

# Annual Report 2022

This term we started the year with 32 children on a books and finished with 42.

Managers observations have gone well all year with small targets and improvements for the staff to make, evidenced in their self-evaluations and reviewed at their supervisions. No major things have come up in the staff supervisions.

As Ofsted have changed their approach based on the new EYFS the requirements to do observations have reduced so the staff can spend quality time with the children and not on paperwork.

Speech testing was done on all the children again and all targeted children had improved.

We supported 13 children at the beginning of the year and 7 children at the end. If children are away we enlist quieter children to join the group to help with their confidence.

This year we were awarded a £5000 grant for supporting our MOD children, it was used for two training days on communication & language and emotional well being. It was also used for resources for communication and language and our SEND children. The rest will be spent on supporting parents at coffee mornings next term.

Over the year we have had 4 SEND children they had between 6-14 hours a week of 1:1 support based on 30hours attendance and their level of need. One child got an EHCP for the last term and another by the summer holidays before they started school.

We have requested 7 other children to be seen by the area SENDCo but they have a back log of cases so wont be seen until the Autumn term 2022

As well as this we also do extra targeted work with EYPP and Think 2 children.

For those children who get this extra funding and they are not behind we have used their money for sessions from Moo music and story, Diddy dance, hearts beeps imaginative music session, Alpacas and therapy Donkey's.

## **Training**

Well being training

Diabetes training all

Food hygiene x2

Manager started a mentoring level 3 course

Safeguarding x2

First Aid x5

Implementing the EYFS x2

Quality interactions x1

Reading interactions x1

## **Bought:**

Outdoor shelter

MOD grant money on speech and language equipment, story sacks, waterfall system

**For parents this term we have had:**

Summer fair

We did the Autumn discovery walk and walked with the older ones to the post office.

Cancelled Christmas fair and Christingle stay and play

Easter stay and play

2 year checks

Meetings for SEND children

Family toddle and picnic

**Cultural capital**

Ice cream van

Allotment visit

Train station visit

Library visit

Plant potatoes

**With any fund raising money we booked:**

Story Teller fairy

Space bus

Animal Man

**In the future**

Book some new experiences

A big thank you to all the staff, volunteers and trustees who keep us going with all their hard work.

Ruth Concar

Sandon Road Baptist Church Playgroup

2021-2022 Annual Summary  
Income Statement and Auditors Report

	2021-22		2020-21	
<b>Income:</b>				
NEF / Think2	£96,495		£87,909	
Fees	£24,997		£23,797	
Fundraising	£6,296		£3,101	
Miscellaneous (incl. T-shirt sales)	£319		£897	
<b>Total</b>		<b>£128,107</b>		<b>£115,704</b>
<b>Expenditure:</b>				
Salaries	£94,562		£91,155	
Church Hire	£8,916		£9,519	
Business Costs	£3,654		£2,962	
Training	£435		£677	
Equipment	£0		£292	
Consumables	£6,020		£3,466	
Exceptional Item - Building Work/Sensory Room	£7,092		£40,000	
<b>Total</b>		<b>£120,679</b>		<b>£148,071</b>
Net profit / (loss)		<b>£7,428</b>		<b>(£32,367)</b>
Bank bal b/f		£58,384		£90,751
Net profit/(loss)		£7,428		(£32,367)
Bank bal c/f		<b>£65,812</b>		<b>£58,384</b>



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

**SANDON ROAD BAPTIST CHURCH PLAYGROUP**

On accounts for the year  
ended

31 August 2022

Charity no  
(if any)

**1089945**

Set out on pages

1

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 41 of the 1993 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act have not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:** T. Herriott

**Date:** 25 November 2022

**Name:** Tim Herriott ACA

**Address:** 15 Briarsleigh

Wildwood

Stafford ST17 4QP

