

Annual Report July 2021

A very different year with all the Covid 19 restrictions which affected us from the beginning of the academic year, and still is now.

The year started well with 37 children on the books and went up to 46 by the end of the year with five new starters starting in the Summer term.

We have updated our risk assessment to comply with the changing government guidelines and this looks set to stay in sept regarding cleaning, snack and hand washing.

Planning in the moment is still going well. The staff work well with this approach and the children love pre-school and they are all improving and achieving. This approach will also work well with the new EYFS which is being slim lined for September. Additionally, our 5 SEND children (this is over 10%) are making marked progress which is due to our highly trained and dedicated staff and the one to one time they are given through funding.

All staff Appraisals have gone well and any issues have been resolved at the staff meetings.

Speech targeting all went well for all children who all made significant improvements except for 1 who is being seen by speech and language. We will start testing the older ones again in Sept.

We have been targeting the children who we identified as being behind when staff handed their % for each child on their attainment levels, these children have all made improvements. We have 16 children who are behind, 5 of which are SEND, 4 are older boys who lack concentration and 6 have speech problems.

As well as this we also do extra targeted work with SEN, EYPP and Think 2 children.

Donations

£2000 from a pre school and toys from Barswich playgroup that both closed down

Training this year

LFT training x2

New EYFS x1

Food safety x 4

First aid x 4

Safeguarding x 6

Autism x 2

SEND x 1

Adverse experiences x1

Investment

Donation towards storage/Sensory room

Blind

Some multi cultural books, portable speaker, climbing frame, wooden number stackers, light table, gel letters, gel wrist chew, bubble tube (some of this was bought with Disability access fund)

For parents this year we have had:

Take away dad's day bags

A toddle (for limited helpers)

Leavers presentation (older ones only with one adult in the garden) up to this point we could not have any adults in unless they were visiting SEND or having a tour/settling in.

With any fund raising money we booked:

The animal man

The play barn

In the future

Improve the sensory room

A big thank you to all the staff, volunteers and committee who keep us going with all their hard work.

Ruth Concar

Sandon Road Baptist Church Playgroup

2020-2021 Annual Summary
Income Statement and Auditors Report

	2020-21		2019-20	
Income:				
NEF / Think2	£87,909		£105,493	
Fees	£23,797		£17,715	
Fundraising	£3,101		£724	
Miscellaneous (incl. T-shirt sales)	£897		£361	
Total		£115,704		£124,293
Expenditure:				
Salaries	£91,155		£87,336	
Church Hire	£9,519		£8,469	
Business Costs	£2,962		£3,054	
Training	£677		£60	
Equipment	£292		£2,355	
Consumables	£3,466		£1,854	
Exceptional Item - Sensory Room	£40,000		£0	
Total		£148,071		£103,128
Net profit / (loss)		(£32,367)		£21,165
Bank bal b/f		£90,751		£69,586
Net profit/(loss)		(£32,367)		£21,165
Bank bal c/f		£58,384		£90,751



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

SANDON ROAD BAPTIST CHURCH PLAYGROUP

On accounts for the year
ended

31 August 2021

Charity no
(if any)

1089945

Set out on pages

1

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 41 of the 1993 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Acthave not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: T. Herriott

Date: 23 October 2021

Name: Tim Herriott ACA

Address: 15 Briarsleigh

Wildwood

Stafford ST17 4QP

