

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	06	04	2024		05	04	2025

Section A Reference and administration details

Charity name

Mount Olive

Other names charity is known by

Registered charity number (if any) 1089779

Charity's principal address

Mount Olive Ministries

Ridge Rd, Coffinswell

Newton Abbot Devon

Postcode

TQ12 4SD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Knights	Pastor		
2	Gary Burdett	Secretary		
3	Noel Fray	Chairman		
4	Stephen Wellington	Treasurer		
5	Victoria Knights	Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Other Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To help those in need: -
Relief of poverty for the homeless.

Christian worship conference facilities and pastoral care.

Outreach to local schools and overseas support for orphanage in Ghana.

Helping vulnerable people in society both materially emotionally and providing support to other like-minded charities within the Torbay area.

Providing financial support to orphanage in Ghana.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year**Local Achievements**

Mount Olive operates providing care for those in need and evangelism, spreading the gospel of Jesus Christ.

Mount Olive support local homeless charity.

Mount Olive provide funding to UCB a Christian radio station supporting the publication of The Word for Today.

General pastoral support contact and communication with those in need.

International Achievements

Mount Olive support Seeway Trust a charity running children's orphanages in Africa.

Mount Olive supports a Middle Eastern Ministries providing outreach and Christian evangelism to middle eastern countries.

Mount Olive continue to support the operation of these named charities providing them with financial support helping them to reach out to people in need.

Section E Financial review

Brief statement of the charity's policy on reserves

£13400

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Donations

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *Gary Burdett*

Full name(s) Gary Burdett

Position (eg Secretary, Chair, etc) Secretary

Date 20th January 2026



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Mount Olive Ministries

**On accounts for the year
ended**

5th April 2025

**Charity no
(if any)**

1089779

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2025**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

28/01/2026

Name:

Marianne Patricia Barrett Rogers

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

Lower Buckland Lodge,
Poundsgate, Newton Abbot
Devon TQ13 7NU

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period
from

06/04/2024

To

05/04/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Weekly Tithes	33,187.66	-	-	33,187.66	28,445.23
Donation	446.65	-	-	446.65	70.00
Totnes Outreach Fund	1,523.34	-	-	1,523.34	-
Sundry receipts	998.60	-	-	998.60	524.92
Interest Received	366.56	-	-	366.56	362.92
Sub total (Gross income for AR)	36,522.81	-	-	36,522.81	29,403.07
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,522.81	-	-	36,522.81	29,403.07
A3 Payments					
Administration	539.88	-	-	539.88	550.54
Conferences & seminars	1,013.42	-	-	1,013.42	644.86
Electricity	1,795.61	-	-	1,795.61	1,393.48
Food - Lunches	1,041.98	-	-	1,041.98	377.81
Gas	-	-	-	-	286.92
Gifts - Linx Christian Trust	840.00	-	-	840.00	840.00
Gifts - Misc	1,000.00	-	-	1,000.00	350.00
Gifts - Seaway Trust	840.00	-	-	840.00	840.00
Haven	600.00	-	-	600.00	600.00
Insurance	1,786.82	-	-	1,786.82	1,334.73
Licence Fees & subscriptions	745.72	-	-	745.72	327.30
Log Cabin	11,514.38	-	-	11,514.38	1,158.91
Mobile Phone	337.18	-	-	337.18	328.70
Motor Vehicle expenses	2,382.70	-	-	2,382.70	2,478.57
New Plant & Equipment	1,071.92	-	-	1,071.92	189.99
Other expenses	492.40	-	-	492.40	500.51
Pastor's Wages	7,276.00	-	-	7,276.00	5,616.00
Printing & stationery	1,000.00	-	-	1,000.00	68.95
Rent	1,975.00	-	-	1,975.00	1,800.00
Repairs & maintenance	1,371.04	-	-	1,371.04	1,477.32
Teaching materials	-	-	-	-	138.00
Travel expenses	-	-	-	-	1,800.00
Totnes outreach Fund	2,734.64	-	-	2,734.64	-
UCB	600.00	-	-	600.00	450.00
Water & sewage	1,128.25	-	-	1,128.25	590.00
Sub total	42,086.94	-	-	42,086.94	24,142.59
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Various equipment	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	42,086.94	-	-	42,086.94	24,142.59
Net of receipts/(payments)	- 5,564.13	-	-	- 5,564.13	5,260.48
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	30,088.87	-	-	30,088.87	24,828.39
Cash funds this year end	24,524.74	-	-	24,524.74	30,088.87

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Royal Bank Scotland Treasurer's Acc	22,636.04	-	-
	Totnes Outreach Account	1,888.70		
	Total cash funds	24,524.74	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Stephen Wellington	Stephen Wellington	27/01/2026	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Mount Olive Ministries

**On accounts for the year
ended**

5th April 2025

**Charity no
(if any)**

1089779

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2025**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

28/01/2026

Name:

Marianne Patricia Barrett Rogers

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

Lower Buckland Lodge,
Poundsgate, Newton Abbot
Devon TQ13 7NU

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period
from

06/04/2024

To

05/04/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
WeeklyTithes	33,187.66	-	-	33,187.66	28,445.23
Donation	446.65	-	-	446.65	70.00
Totnes Outreach Fund	1,523.34	-	-	1,523.34	-
Sundry receipts	998.60	-	-	998.60	524.92
Interest Received	366.56	-	-	366.56	362.92
Sub total (Gross income for AR)	36,522.81	-	-	36,522.81	29,403.07
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,522.81	-	-	36,522.81	29,403.07
A3 Payments					
Administration	539.88	-	-	539.88	550.54
Conferences & seminars	1,013.42	-	-	1,013.42	644.86
Electricity	1,795.61	-	-	1,795.61	1,393.48
Food - Lunches	1,041.98	-	-	1,041.98	377.81
Gas	-	-	-	-	286.92
Gifts - Linx Christian Trust	840.00	-	-	840.00	840.00
Gifts - Misc	1,000.00	-	-	1,000.00	350.00
Gifts - Seaway Trust	840.00	-	-	840.00	840.00
Haven	600.00	-	-	600.00	600.00
Insurance	1,786.82	-	-	1,786.82	1,334.73
Licence Fees & subscriptions	745.72	-	-	745.72	327.30
Log Cabin	11,514.38	-	-	11,514.38	1,158.91
Mobile Phone	337.18	-	-	337.18	328.70
Motor Vehicle expenses	2,382.70	-	-	2,382.70	2,478.57
New Plant & Equipment	1,071.92	-	-	1,071.92	189.99
Other expenses	492.40	-	-	492.40	500.51
Pastor's Wages	7,276.00	-	-	7,276.00	5,616.00
Printing & stationery	1,000.00	-	-	1,000.00	68.95
Rent	1,975.00	-	-	1,975.00	1,800.00
Repairs & maintenance	1,371.04	-	-	1,371.04	1,477.32
Teaching materials	-	-	-	-	138.00
Travel expenses	-	-	-	-	1,800.00
Totnes outreach Fund	2,734.64	-	-	2,734.64	-
UCB	600.00	-	-	600.00	450.00
Water & sewage	1,128.25	-	-	1,128.25	590.00
Sub total	42,086.94	-	-	42,086.94	24,142.59
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Various equipment	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	42,086.94	-	-	42,086.94	24,142.59
Net of receipts/(payments)	- 5,564.13	-	-	- 5,564.13	5,260.48
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	30,088.87	-	-	30,088.87	24,828.39
Cash funds this year end	24,524.74	-	-	24,524.74	30,088.87

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Royal Bank Scotland Treasurer's Acc	22,636.04	-	-
	Totnes Outreach Account	1,888.70		
	Total cash funds	24,524.74	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Stephen Wellington	Stephen Wellington	27/01/2026	