

Trustees' Annual Report for the period						
		Period start date			Period end date	
From	06	04	2023	To	05	04 2024

Section A
Reference and administration details

Charity name	Mount Olive
Other names charity is known by	
Registered charity number (if any)	1089779
Charity's principal address	Mount Olive Ministries
	Ridge Rd, Coffinswell
	Newton Abbot Devon
	<div style="display: flex; justify-content: space-between;"> Postcode TQ12 4SD </div>

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Knights	Pastor		
2	Gary Burdett	Secretary		
3	Noel Fray	Chairman		
4	Stephen Wellington	Treasurer		
5	Victoria Knights	Trustee		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Other Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To help those in need: -
Relief of poverty for the homeless

Christian worship conference facilities and pastoral care

Outreach to local schools and overseas support for orphanage in Ghana and Zimbabwe.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

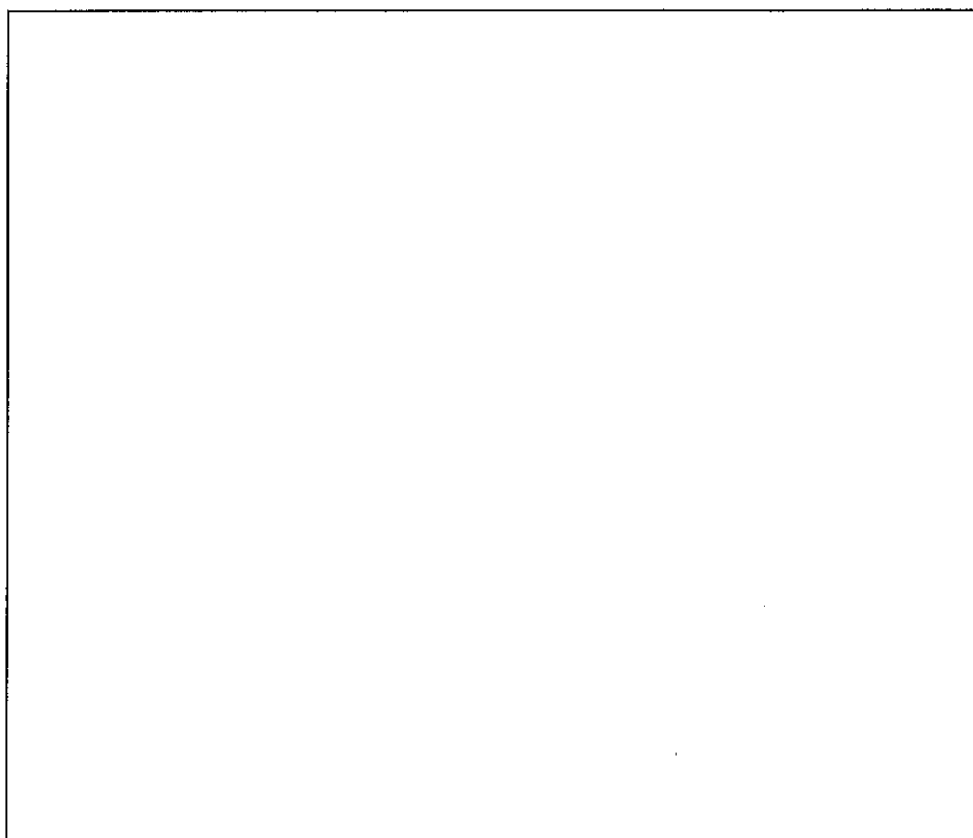
Helping vulnerable people in society both materially emotionally and providing support to other like-minded charities within the Torbay area

Providing financial support to orphanage in Ghana and Zimbabwe.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.



Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Local Achievements

Mount Olive operates providing care for those in need and spreading the gospel of Jesus Christ through evangelism.

Mount Olive support local homeless charity.

Mount Olive support local charity operating within schools.

Mount Olive provide funding to UCB a Christian radio station supporting the publication of The Word for Today.

General pastoral support contact and communication with those in need.

International Achievements

Mount Olive support Seeway Trust a charity running children's orphanages in Africa.

Mount Olive continue to support the operation of these named charities providing them with financial support helping them to reach out to people in need.

Section E Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Donations

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *Gary Burdett*

Full name(s) Gary Burdett

Position (eg Secretary, Chair, etc) Secretary

Date 27th December 2024



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Mount Olive Ministries

**On accounts for the year
ended**

5th April 2024

**Charity no
(if any)**

1089779

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05/04/2024**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

02/01/2025

Name:

Marianne Patricia Barrett Rogers

**Relevant professional
qualification(s) or body
(if any):**

FCA

Address:

Lower Buckland Lodge,
Poundsgate, Newton Abbot
Devon TQ13 7NU

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period
from

06/04/2023

To

05/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Weekly Tithes	28,445	-	-	28,445	23,613
Donation	70	-	-	70	500
HMRC Gift Aid	-	-	-	-	-
Sundry receipts	525	-	-	525	-
Interest Received	363	-	-	363	115
Sub total (Gross income for AR)	29,403	-	-	29,403	24,228
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,403	-	-	29,403	24,228
A3 Payments					
Administration	551	-	-	551	1,690
Conferences & seminars	645	-	-	645	250
Electricity	1,393	-	-	1,393	357
Food - Lunches	378	-	-	378	-
Gas	287	-	-	287	-
Gifts - Linx Christian Trust	840	-	-	840	840
Gifts - Misc	350	-	-	350	980
Gifts - Seaway Trust	840	-	-	840	444
Haven	600	-	-	600	150
Insurance	1,335	-	-	1,335	1,277
Licence Fees & subscriptions	327	-	-	327	145
Log Cabin	1,159	-	-	1,159	3,303
Mobile Phone	329	-	-	329	277
Motor Vehicle expenses	2,479	-	-	2,479	1,614
New Plant & Equipment	190	-	-	190	120
Other expenses	501	-	-	501	605
Pastor's Wages	5,616	-	-	5,616	5,616
Printing & stationery	69	-	-	69	165
Rent	1,800	-	-	1,800	1,800
Repairs & maintenance building	1,103	-	-	1,103	9,322
Repairs & maintenance equip	375	-	-	375	173
Teaching materials	138	-	-	138	-
Travel expenses	1,800	-	-	1,800	-
Turkic Belt Ministries	-	-	-	-	450
UCB	450	-	-	450	500
Water & sewage	590	-	-	590	420
Sub total	24,143	-	-	24,143	30,498
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Various equipment	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	24,143	-	-	24,143	30,498
Net of receipts/(payments)	5,260	-	-	5,260	6,270
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	24,828	-	-	24,828	31,348
Cash funds this year end	30,088	-	-	30,088	25,078

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Royal Bank Scotland Treasurer's Acc	30,088	-	-
	Total cash funds	30,088.00	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Stephen Wellington	Stephen Wellington	27/12/2024	