

Trustees' Annual Report for the period						
From		Period start date			Period end date	
		06	04	2020	To	05

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Mount Olive Ministries	
Ridge Rd, Coffinswell	
Newton Abbot Devon	
Postcode	TQ12 4SD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Knights	Pastor		
2	Angie Knights	Trustee	to September 2020	
3	David Barcham	Pastor	to December 2020	
4	Martin Ives	Chairman/Treasurer		
5	Gary Burdett	Secretary		
6	Paul Venn-Dunn	Trustee		
7				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Other Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To help those in need:-
Relief of poverty for the homeless

Christian worship conference facilities and pastoral care

Outreach to local schools and overseas support for orphanage in Ghana and Zimbabwe.

Helping vulnerable people in society both materially emotionally and also providing support to other like minded charities within the Torbay area

Providing financial support to orphanage in Ghana and Zimbabwe.

Pastoral support to churches in Georgia.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Local Achievements

All Face to Face contact curtailed during the Corona Virus lockdown

Mount Olive operates providing care for those in need and evangelism, spreading the gospel of Jesus Christ. (by phone and zoom).

Mount Olive provide funding to UCB a Christian radio station supporting the publication of The Word for Today.

Supporting homeless welfare through 'The Haven' in Paignton.

General pastoral support contact and communication with those in need. (by phone).

International Achievements

Mount Olive support Seeway Trust a charity running children's orphanages in Africa.

Mount Olive supports a Middle Eastern Ministries providing outreach and Christian evangelism to middle eastern countries.

Mount Olive continue to support the operation of these named charities providing them with financial support helping them to reach out to people in need.

Section E Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Donations

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Gary Burdett

Position (eg Secretary, Chair, etc)

Secretary

Date

29th December 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

MOUNT OLIVE MINISTRIES

1089779

CC16a

Receipts and payments accounts

For the period
from

06/04/2020

To

05/04/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Weekly Tithes	15,071	-	-	15,071	28,051
Donation	14,689	-	-	14,689	1,740
HMRC Gift Aid	4,490	-	-	4,490	2,563
Interest Received	7	-	-	7	4
Repayment	21	-	-	21	-
Sub total (Gross income for AR)	34,278	-	-	34,278	32,358
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	34,278	-	-	34,278	32,358

A3 Payments

Administration, telephone & stationery	241	-	-	241	887
Electricity	667	-	-	667	998
Food - Lunches	-	-	-	-	4,353
Fuel Mini Bus	-	-	-	-	231
Gas	-	-	-	-	73
Gifts - Linx Christian Trust	840	-	-	840	770
Gifts - Misc	-	-	-	-	800
Gifts - Seaway Trust	444	-	-	444	407
Guest Speakers	-	-	-	-	1,200
Haven	-	-	-	-	300
Insurance	419	-	-	419	420
Licence Fees	-	-	-	-	283
Log Cabin	-	-	-	-	4,583
Mobile Phone	271	-	-	271	244
Motor Vehicle expenses	1,337	-	-	1,337	1,182
New Plant & Equipment	1,511	-	-	1,511	279
Other expenses	448	-	-	448	995
Pastor's Wages	5,616	-	-	5,616	5,616
Rent	1,800	-	-	1,800	1,800
Repairs & maintenance equip	2,342	-	-	2,342	220
Repairs & maintenance building	4,197	-	-	4,197	9
Water & sewage	66	-	-	66	141
Sunday School	-	-	-	-	-
Teaching Mat	-	-	-	-	-
UCB	600	-	-	600	500
Work outside	-	-	-	-	-
Turkic Belt Ministries	550	-	-	550	650
Bank charges	-	-	-	-	-
Sub total	21,349	-	-	21,349	26,941

A4 Asset and investment purchases, (see table)

Various equipment	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	21,349	-	-	21,349	26,941
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Net of receipts/(payments)	12,929	-	-	12,929	5,417
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	10,696	-	-	10,696	5,279
Cash funds this year end	23,625	-	-	23,625	10,696

CCXX R1 accounts (SS)

11/01/2022

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Royal Bank Scotland Treasurer's Acc	23,625	-	-
	Cash in hand		-	-
			-	-
	Total cash funds	23,625	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Martin Ives	29/12/2021	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
MOUNT OLIVE MINISTRIES

**On accounts for the year
ended**

5TH APRIL 2021

**Charity no
(if any)**

1089779

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

11/01/2022

Name:

IAN BARRETT

**Relevant professional
qualification(s) or body
(if any):**

FCA FCIE

Address:

22 Union Street

Newton Abbot

Devon TQ12 2JS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.