

WOODLAND PARK COMMUNITY GROUP

Registered Charity Number 1089740

ANNUAL REPORT JUNE 2024 - JUNE 2025

Trustees

Lin Essaye = Chair

Alan Mather - Treasurer

Anthony Osmond

Steve Porter - Webmaster

Rachel Porter

Eric Reed. - Hon. Secretary

Address: 27 Ash Close, Southampton SO19 5SD

The Woodland Park is an area of six acres of ancient woodland in Bursledon Hampshire. It lies within the Old Bursledon Conservation area and Special Policy area and forms part of an SSI for Nature Conservation.

As well as providing a useful link in the green network, the footpath through the Woodland provides a safe walking route from Pilands Wood, a large local authority housing estate, to Old Bursledon, Bursledon Primary School, Village Hall and Recreation ground. The route through the Woodland is popular with parents walking children to school as well as dog walkers and others wishing to access facilities in Bursledon.

The site is managed by the Trustees. Meetings are held every three months to review and plan the work needed for the maintenance of the trees and paths on the site. Working parties are held on site each month during the summer months to undertake maintenance and repairs to paths. Local volunteers and community groups help with these activities. Skilled workers are employed to undertake felling or other necessary work on trees. Dates of Working Parties are advertised on line to encourage as much community participation as possible. Recruitment of additional Trustees remains a priority.

The Trust successfully applied for a grant from Eastleigh Borough Council to fund the replacement of the two wooden bridges across the stream and the construction of an all weather path through the Woodland. All work was completed by Vitaplay in September 2024. The work has transformed the site making it accessible throughout the year. In addition local volunteers distribute a bi-monthly magazine that raises £30 every two months in order to fund additional expenses such as the annual insurance and purchase of necessary materials. No additional funds are held and the majority of the work is undertaken on a voluntary basis.

Woodland Park Community Group - Income and Expenditure Account

Period: 26 June 2024 to 25 June 2025

(Account at Lloyds Bank, number: 28890268)

Honorary Treasurer - Alan Mather

DATE	ITEM	
04/08/2024	Balance from previous period	£4,557.59
INCOME:		
05/08/2024	Scene Media Magazine - payment for deliveries to households	£80.00
26/09/2024	Eastleigh BC - grant for path & bridges construction	£26,785.00
14/10/2024	Scene Media Magazine - payment for deliveries to households	£80.00
05/12/2024	Scene Media Magazine - payment for deliveries to households	£80.00
11/03/2025	Scene Media Magazine - payment for deliveries to households	£80.00
16/04/2025	Scene Media Magazine - payment for deliveries to households	£80.00
05/06/2025	Scene Media Magazine - payment for deliveries to households	£80.00
	TOTAL INCOME	£31,822.59

EXPENDITURE:

DATE	ITEM	
26/09/2024	Vitaplay - Path & Bridges construction	£29,533.34
14/10/2024	Wednesday Conservation - woodlandnd clearance	£90.00
06/12/2024	PCC of Bursledon - room rent for AGM	£25.00
20/03/2025	Zurich Charities - Insurance	£363.05
	TOTAL EXPENDITURE	£30,011.39

BALANCE, as at 25 June 2025

£1,811.20



WOODLAND PARK COMMUNITY GROUP
CHARITY ACCOUNT 30-95-96 28890268

All transactions

Statement options



DATE ▲	DESCRIPTION	TYPE ?	IN (£)	OUT (£)	BALANCE (£)
05 Jun 25	SCENE MEDIA JUNEJULY SCENE 1DX028XP00G7GVR5P7 608371 10 05JUN25 10:29	FPI	80.00		1,811.20
16 Apr 25	SCENE MEDIA APRMAY SCENE JO98VX3XRK1P3NY5LW 608371 10 16APR25 10:12	FPI	80.00		1,731.20
20 Mar 25	ZURICH CHARITIES, 600000001527559873 CUSTREF 20335078 206582 10 20MAR25 20:32	FPO		363.05	1,651.20
11 Mar 25	SCENE MEDIA FEBMAR SCENE ZLW5NP79KQEG214JM 608371 10 11MAR25 15:50	FPI	80.00		2,014.25
06 Dec 24	PCC OF BURSLEDON 600000001470138332 WPCG AGM ROOM RENT 309987 10 06DEC24 16:09	FPO		25.00	1,934.25
05 Dec 24	SCENE MEDIA SCENE DECJAN Z5LP2L3D875EJV7OE8 608371 10 05DEC24 16:41	FPI	80.00		1,959.25
14 Oct 24	SCENE MEDIA FROM SCENE MEDIA Z5LP2L36YEG9JV7OE8 608371 10 14OCT24 09:41	FPI	80.00		1,879.25
14 Oct 24	WEDNESDAY CONSERVA 400000001443451585 WOODLAND CLEARANCE 557005 10 12OCT24 11:54	FPO		90.00	1,799.25
26 Sep 24	VITA PLAY 400000001433805123 WPT PATH BRIDGES 209701 10 26SEP24 17:38	FPO		29,533.34	1,889.25
26 Sep 24	EASTLEIGH B C BACS	BGC	26,785.00		31,422.59
05 Aug 24	SCENE MEDIA FROM SCENE MEDIA O13PVQ3GGZ4JDV06JL 608371 10 05AUG24 11:48	FPI	80.00		4,637.59

INVOICE

Lin Essaye
The Woodland Park Trust
Access via Rear of Fox and Hounds Car Park



Invoice Ref: 4559
Your Order Ref: Email confirmation 15th Aug 2024

Date: 10th September 2024

Please find our invoice for completed works at Bursledon Woodland Park as per our quote ref 005612-LK and your confirmation email and instructions.

Gravel Path 80m x 1.5m

Excavation of ground to a min depth of 140mm, where possible. Due care will be taken to avoid tree roots, hand excavation will take place in root areas. Removal of spoil from site. Supply and installation of approx. 120m² type one stone subbase to approx. depth of 100mm. Supply and installation of approx. 120m² weed suppressing membrane. Supply and installation of approx. 120m² self-binding gravel, compact gravel. Use of HERAS security fencing at each end of the pathway during construction - £13,488.00 ex vat.

Install Gravel Boards to Path Edges - £830.00 ex vat.

Subtotal for above works	£14,318.00
VAT	£ 2,863.60
Total cost of supply	£17,181.60

Please make payment payable to Vita Play Limited, within 14 days of the date of invoice, should you need to discuss any part of this invoice please do not hesitate to contact us.

BACS or internet banking details, please refer to the attached Vita Play Limited banking details.

Kind regards
Accounts Team
Vita Play Limited

Vita Play Limited, Woodhams Farm New Barn, Springvale Road, Kings Worthy, Winchester, SO23 7LB

17181.60
12351.74

2953

INVOICE



Lin Essaye
The Woodland Park Trust
Access via Rear of Fox and Hounds Car Park

Invoice Ref: 4575
Your Order Ref: Email confirmation 15th Aug 2024

Date: 20th September 2024

Please find our invoice for completed works at Bursledon Woodland Park as per our quote ref 005612-LK and your confirmation email and instructions.

Option Two – Bridges - Hardwood Timbers

- Removal and disposal of all existing boardwalk timbers and existing handrails
- Supply and installation of replacement timbers for the boardwalk
- Timbers for boardwalk are 1.3m wide
- Supply and installation of edgings to run along edge of bridges as pushchair / wheelchair stoppers
- Supply and installation of handrails with 2no horizontal planks below handrail, creating a smaller gap at the sides.
- Supply and installation of wire mesh to be laid on the surface of the timbers to avoid slips.
- Timbers are hardwood

Quoted works - £10,500.00 ex vat

- Discounted / Cost saving - Supply and installation of wire mesh to be laid on the surface of the timbers to avoid slips - £206.88

Subtotal for above works	£10,293.12
VAT	£ 2,058.62
Total cost of supply	£12,351.74

Please make payment payable to Vita Play Limited, within 14 days of the date of invoice, should you need to discuss any part of this invoice please do not hesitate to contact us.

BACS or internet banking details, please refer to the attached Vita Play Limited banking details.

Kind regards
Accounts Team
Vita Play Limited

Vita Play Limited. Woodhams Farm New Barn, Springvale Road, Kings Worthy, Winchester, SO23 7LB
Tel - 01962 620874 accounts@vitaplay.co.uk
VAT Number 977 4787 42 Company Number 7437573

**WEDNESDAY
CONSERVATION
VOLUNTEERS**



You can see where we've been!

David Harper
20, Redcroft Lane
Bursledon
Southampton
SO31 8GS
Tel: 07771 805969
Email:
accounts@wednesdaycv.org.uk

WCV EXPENSES

9/10/2024

Invoice Reference Number: 17/24

Client Purchase Order Number: Not applicable

To:

Eric Reed

Bursledon Woodland Park Trust

DATES	DESCRIPTION	AMOUNT
	Contribution to WCV general expenses in recognition of voluntary work performed as follows:	
9 Oct 2024	Clearance at Bursledon Woodland Park	£90.00
	TOTAL:	£90.00

As we are a small group with limited funds, prompt settlement of this claim within 21 days by either BACS or cheque would be greatly appreciated.

For BACS our account details are: Wednesday Conservation Volunteers, sort code 55-70-05, account number 86914154

If you prefer to pay by cheque, please make it payable to 'Wednesday Conservation Volunteers', and send to the address above.

Paid by BACS 12/10/24