



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period: 1st August 2020 to 31st July 2021

Charity name: Iledara Taleem-un-Nisa UK

Charity registration number: 1089538

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none"> 1. To advance the education and training of underprivileged children in Pakistan 2. To relieve the poverty of underprivileged girls in Pakistan, in particular, but not exclusively, by the provision of start-up grants for small businesses 3. To provide medical and dental care to the poor 4. To relieve need and suffering of the poor regardless of the cause
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Iledara Taleem-un-Nisa (ITN) has established Jalal Grammar School (JGS) and Jalal School for Computer Sciences (JSCS) in Lahore. JGS was started in 2001 and JSCS was started in 2015.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.
--	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable at the moment
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	100% of donations made by volunteers are used for the objectives of ITN as stated above. Contributions by donors are not used for the operational and management costs of ITN. Trustees and volunteers bear these costs.
Other		

Achievements and Performance

	SORP reference																
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>JGS and JSCS are providing education and training to 297 students.</p> <p>Number of students in JGS: 193 Play Group: 37 Nursery: 22 Prep: 25 Class 1: 28 Class2: 31 Class 3: 20 Class 4: 18 Class 5: 12</p> <p>Number of students in JSCS: 104 Class 6: 24 Class 7: 14 Class 8: 21 Class 9: 22 Class 10: 23</p> <p>Results of Lahore Board of Education</p> <table><tr><td>Grades</td><td>A+</td><td>A</td><td>B</td><td>C</td></tr><tr><td>Class 9</td><td>12</td><td>3</td><td>4</td><td>3</td></tr><tr><td>Class 10</td><td>6</td><td>2</td><td>8</td><td>7</td></tr></table>	Grades	A+	A	B	C	Class 9	12	3	4	3	Class 10	6	2	8	7
Grades	A+	A	B	C													
Class 9	12	3	4	3													
Class 10	6	2	8	7													

		Extracurricular activities: <ol style="list-style-type: none"> 1. Karate classes 2. Visits to a local park for exercise 3. Field trips to local historical sites 4. Celebrations days of local culture
--	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<ol style="list-style-type: none">1. Educational achievements (see Para 1.20)2. Extracurricular activities (see Para 1.20)
Performance of fundraising activities against objectives set	Para 1.41	In the last financial year ending on 31 st July 2021, ITN raised £-27,557 for its educational activities.
Investment performance against objectives	Para 1.41	Not applicable
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	In the financial year ending on 31 st July 2021, ITN spent £23,613 its activities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Not applicable
Amount of reserves held	Para 1.22	£4,197
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not applicable

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<ol style="list-style-type: none"> 1. Donations 2. Fees from students
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	None
Other		

Structure, Governance and Management

Description of charity's trusts:		Trust
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	According to the governing document of ITN
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	According to the governing document of ITN

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Iedara Taleem-un-Nisa
Other name the charity uses	None
Registered charity number	1089538

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	 Mr. Syed Shahid Zaidi	
Full name(s)	Syed Shahid Zaidi	
Position (eg Secretary, Chair, etc)	Chair	
Date	30 th April 2022	

ITN BUDGET

				Aug	Sep
Fees - Jalal School for Computer Sciences				94,250	55,950
Fees - Jalal Grammar School				94,050	77,200
Transfer of money from ITN's account in England				532,895	441,140
Money in school's bank account in Lahore				280,921	551,600
Total monthly income				1,002,116	1,125,890
Total monthly expenditures				450,516	404,555
Monthly balance				551,600	721,335
Muhammad Sharif				21,000	22,050
E					
School van - fuel				2,000	1,000
School van - parking					
School van - service				5,000	2,550
School van - tax					
School van - insurance					
Financial assistance to needy students					
Miscellaneous					
Total				7,000	3,550
Expenditure					
Rent				42,000	42,000
Bills				9,970	8,702
Staff Salaries				126,500	129,500
Miscellaneous				57,800	22,900
Total				236,270	203,102
JS					
1. Farzana Jalal	Principal	MA. BEd		26,250	26,250
2. Nayla Munir	Vice Principal	MA. BEd		21,000	21,000
3. Tayyba shafiq	Teacher	BSc		15,750	15,750
4. Zara Abbas	Teacher	BSc		15,000	15,000
5. Qumreen Tariq	Teacher	MSc		16,000	16,000
6. Maham Gullshad	Teacher	BSc		15,000	15,000
7. Shaheer Farooqi	Teacher	Karate			
8. Saddiqa Nzam	Teacher	Hafiza		7000	10,000
9. Tara Rayaz	Cleaner			10,500	10,500
10. Muqaddas Abbas	Teacher	BSc			
Total				126,500	129,500
Ex					
Rent				77,000	77,000
Bills				2,396	2,763
Staff Salaries				100,350	84,750

Miscellaneous				6,500	11,340
Total				186,246	175,853
Jc					
1. Gulam Zohra	Principal	BSc. BEd	26,250	26,250	
2. Misbah Ramzan	Teacher	BA	15,600		
3. Sobia Jamil	Teacher	BSc	15,750	15,750	
4. Isha Akmal	Teacher	BA	15,750	15,750	
5. Madiha Akbar	Teacher	FSc	12000	12,000	
6. Reema Mahboob	Teacher	BA	15000	15,000	
7. Mqadas Naseer	Qaria	Matric			
8. Tahira Naseer	Teacher	FA			
9. Affshan Hanif	Teacher	FA			
10. Noureen Khalid	Cleaner				
11. Sidra ypunas	Teacher	Matric			
Total				100,350	84,750

01/08/2020 to 31/07/2021

Oct	Nov	Dec	Jan	Feb	Mar	April
65,000	65,400	65,100	74,800	74,850	72,300	65,000
83,800	151,600	101,400	88,900	106,300	79,400	75,600
421,495	410,360	420,060	431,500	434,640		
721,335	887,617	970,203	1,104,685	1,323,396	1,583,742	1,216,601
1,291,630	1,514,977	1,556,763	1,699,885	1,939,186	1,735,442	1,357,201
404,013	544,774	452,078	376,489	355,444	518,841	403,485
887,617	970,203	1,104,685	1,323,396	1,583,742	1,216,601	953,716

Expenditures: Chief Executive Officer

22,050	22,050	22,050	22,050	22,050	22,050	22,050
--------	--------	--------	--------	--------	--------	--------

Expenditures: Transport & Scholarships

1,000	1,000	1,000		1,500	1,250	
				100		
		2,500	2,550	3,250	5,800	
8,300						
9,300	1,000	3,500	2,550	4,850	7,050	

Expenditures: Jalal School for Computer Sciences (JSCS)

42,000	42,000	42,000	42,000	42,000	44,100	44,100
9,177	7,312	7,696	7,065	5,460	8,203	6,762
130,750	138,177	141,472	136,551	114,177	134,202	124,202
12,850	96,010	1,500	500	2,000	72,250	36,00
194,777	283,499	192,668	186,116	163,612	258,755	178,664

Expenditures: JSCS: Qualifications and Salaries of Staff

26,250	27,562	27,562	30,186	27,562	27,562	27,562
21,000	22,050	24,150	22,050	22,050	22,050	22,050
15,750	16,540	18,160	16,540	16,540	16,540	16,540
15,000	15,000	18,000	15,750	10,000	16,000	16,000
16,000	16,000	16,000	16,000	16,000	16,000	16,000
15,000	15,000	15,000	15,000	5,000	15,000	15,000
1,250	5,000					
10,000	10,000	10,000	10,000	6,000	10,000	
10,500	11,025	12,600	11,025	11,025	11,050	11,050
130,750	138,177	141,472	136,551	114,177	134,202	124,202

Expenditures: Jalal Grammar School (JGS)

77,000	77,000	77,000	77,000	77,000	80,850	80,850
2,686	2,575	2,810	2,928	2,583	2,767	2,772
77,000	144,350	149,050	80,845	80,342	142,349	114,149

21,200	14,300	5,000	5,000	5,000	5000	5,000
177,886	238,225	233,860	165,773	164,925	230,966	202,771

GS: Qualifications and Salaries of Staff

26,250	27,500	30,000	27,810	27,562	27,562	27,562
	15,000	15,000			15,000	7,500
16,750	17,500	19,000	17,685	17,430	17,437	17,737
	12,000	12,000			12,000	6,000
13,000	13,600	14,800	13,600	13,600	13,600	13,600
16,000	16,750	18,250	16,750	16,750	16,750	16,750
	10,000	10,000			10,000	5,000
	10,000	10,000			10,000	5,000
	10,000	10,000			10,000	5000
5,000	12,000	10,000	5,000	5,000	10,000	10,000
77,000	144,350	149,050	80,845	80,342	142,349	114,149

ITN: Gujranwala Chapter

--	--	--	--	--	--	--

May	June	July
60,100	73,800	73,300
25,200	98,900	106,000
	320,974	508,145
953,716	666,903	681,894
1,039,016	1,160,577	1,369,339
372,113	478,683	573,264
666,903	681,894	796,075
22050	22050	22050
	1000	6950
	10850	
		5000
	11850	11,950
44,100	44,100	44,100
7,615	8,250	9,561
125,452	114,702	141,202
21,200	4900	740
198,367	171,952	195,603
27,562	27,562	27,562
22,050	22,050	22,050
16,540	16,540	16,540
8000	8,000	16,000
16000	16,000	16,000
13,000	8000	15000
1250		
10,000	5500	11,050
11050	11050	11050
		6,000
125,452	114,702	141,252
80,850	80,850	80,850
2,924	3,095	2,398
62,912	62,912	134,912

5000	5,000	18,156
151,686	151,857	235,516
27,562	27,562	27,562
		15,000
		12,000
13,600	13,600	13,600
16,750	16,750	16,750
		10,000
		10,000
		10,000
5000	5000	10,000
		10,000
62,912	62,912	134,912
	120,974	108,145



CHARITY COMMISSION
FOR ENGLAND AND WALES

1089538

CC16a

Receipts and payments accounts

For the period from	01/08/2020	To	31/07/2021
------------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	27,557	-	-	27,557	27,557
		-	-	-	-
		-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	27,557	-	-	27,557	27,557
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	27,557	-	-	27,557	27,557

A3 Payments

Wages & Salaries	14,126	-	-	14,126	18,236
Rent	6,743	-	-	6,743	7,626
Miscellaneous	2,744	-	-	2,744	1,741
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	23,613	-	-	23,613	27,603

A4 Asset and investment purchases, (see table)

		-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	23,613	-	-	23,613	29,490
-----------------------	---------------	----------	----------	---------------	---------------

Net of receipts/(payments)	3,944	-	-	3,944	- 1,933
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	253	-	-	253	2,186
Cash funds this year end	4,197	-	-	4,197	253

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	4,197	-	-
		-	-	-
		-	-	-
	Total cash funds	4,197	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
leasehold improvements	Unrestricted	-	6,123
solar panels	unrestricted	-	1,887
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
loan		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
		29/04/2022