



IMRA

INTERNATIONAL MEDICAL RELIEF AGENCY

ANNUAL REPORT & ACCOUNTS 2024

IMRA is a U.K. based charity providing
medical relief world-wide.



CHARITY NUMBER: 1089354

GIVING POOR DEAF CHILDREN THE GIFT OF SPEECH AND HEARING

**OVER 150 FREE
COCHLEAR IMPLANT
OPERATIONS
PERFORMED**

TO DATE WE HAVE ASSISTED OVER
2000 PATIENTS
SERVICES EQUATING TO APPROX.
£2.2 MILLION

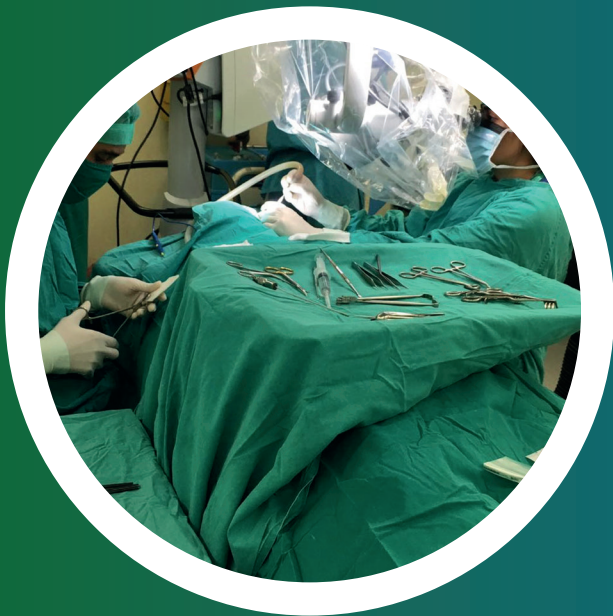
Our team consists of over 100 medical professionals whose primary aim is to provide free surgical facilities, educate and train those in the medical profession to better the healthcare of the most underprivileged countries in the world.

DONATION OF ESSENTIAL MEDICAL EQUIPMENT



MIDDLE EAR SURGERY PROJECTS

**Over 600 FREE Middle Ear
operations performed**



TRANSFERRING SURGICAL EXPERTISE



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CORPORATE DIRECTORY

Company and Charity Legal Name:

IMRA

Charity Registration Number:

1089354 (England & Wales)

Principal and Registered Office:

3 Allington Drive, Eccles,
Manchester, M30 9EG

Trustees:

Dr Mohammed Haroon Zafarullah Khan
(Chairman)

Dr Ishrat Muhammad Yousuf (Treasurer)

Dr Ijaz Ahmad

Dr Anwar Moin Khan

Dr Jawaid Akhtar Khan

Accountants:

MSJ CCA Limited

t/a MSJ Chartered Certified Accountants

61 Grangethorpe Drive,

Burnage, Manchester, M19 2NF

Bankers:

Santander

Bridle Road,

Bootle, Merseyside, L30 1PH



WELCOME FROM OUR CHAIR

Dr Mohammed Haroon Khan

I am immensely proud of the outstanding achievements of our diligent Trustees and staff, dedicated volunteers, the communities we serve, and the unwavering support from our generous donors.

In alignment with the objectives and aims of the Charity, the following activities were undertaken during the year 2023-2024. The Trustees convened six meetings over the past year to achieve these objectives.

These objectives included:

- Cochlear Implant Surgery and Rehabilitation
- Middle Ear Surgery
- Thyroid Surgery
- Transfer of Technology
- Medical Education
- Donating Medical Equipment
- Fundraising Events

As in previous years, the Trustees agreed to continue the Cochlear Implant program in Pakistan, alongside other projects. This program supports families who are so impoverished that they cannot afford a Cochlear Implant for their child, born with profound deafness or who becomes deaf later, and thus cannot hear or speak.

Such progress would have been inconceivable without the extraordinary philanthropy of our donors. Their selfless giving, amidst global economic uncertainty, rising inflation, and mounting cost-of-living pressures, is a testament to their compassion and faith

in our mission to give the Gift of Speech and Hearing to the impoverished.

This Annual Report illustrates the diverse spectrum of IMRA's work across Pakistan. Our efforts span from operating on poor patients to enhancing medical expertise by supporting medical education, transferring technology, and donating essential medical equipment.

These endeavors demand ingenuity, innovation, and unwavering commitment, particularly at a time when the need for our services has surged, and costs have escalated.

IMRA's mission remains steadfast: to work effectively and assist as many people as possible.

Dr Mohammed Haroon Khan (Chair)

WHAT WE DO

In 2023-2024, we continued to deliver projects under seven areas:



**COCHLEAR
IMPLANT
SURGERY**



**MIDDLE EAR
SURGERY**



**THYROID
SURGERY**



**TRANSFER OF
TECHNOLOGY**



**MEDICAL
EDUCATION**



**DONATING
MEDICAL
EQUIPMENT**



**FUNDRAISING
EVENTS**

STRATEGIC REPORT

A large orange circle with a white border, containing text about cochlear implant operations.

**OVER 150 FREE
COCHLEAR IMPLANT
OPERATIONS
PERFORMED**

COCHLEAR IMPLANTS

**16th - 18th
August
2023**

Memon Medical Institute Hospital, Karachi

IMRA's Cochlear Implant Team operated on four children who were implanted in this hospital.

**20th - 21st
August
2023**

Ghurki Hospital, Lahore

IMRA's Cochlear Implant Team operated on six children who were implanted in this hospital.

**17th - 19th
December
2023**

PIMS Hospital, Islamabad

IMRA's Cochlear Implant Team operated on seven children who were implanted in this hospital.

MIDDLE EAR SURGERY

IMRA has provided this free service for poor patients who are unable to travel to big cities like Karachi and Hyderabad. Local trainees were also given an opportunity to assist and observe on a monitor the major ear surgical procedures in the operating theatre. This allows the trainees to gain experience and learn from experts and was very much appreciated by the Pakistan Society of Otolaryngology.

**7th - 11th
December
2023**

**Bhitai Welfare Hospital,
Mirpurkhas, Sindh**

20 Free Major Ear Surgery performed.



13th Year of Free Middle Ear
Surgery for poor patients by
IMRA Charity

**11th - 14th
December
2023**

Hashmani Hospital, Karachi

20 Free Major Ear Surgery performed.



5th Year of Free Middle Ear
Surgery for poor patients by
IMRA Charity

THYROID SURGERY

**3rd - 5th
February
2024**

**Bhitai Welfare Hospital,
Mirpurkhas, Sindh**

6 patients received this free treatment.



IMRA started this free surgery in a
remote area where poor patients
cannot afford to get this done

TRANSFER OF TECHNOLOGY

IMRA has been providing scholarships to Senior ENT and General Surgery Trainees from Pakistan to visit UK for enhancing their surgical experience and knowledge. This enables them to provide better service to the patients in Pakistan.

2 ENT and 2 General Surgery Trainees came to UK on a scholarship from IMRA and each trainee spent 6 – 8 weeks in a recognised teaching institution of excellence. The total cost approximates to £16000 (\$20,000).

MEDICAL EDUCATION ACTIVITIES

**31st May
2023**

UK Activities

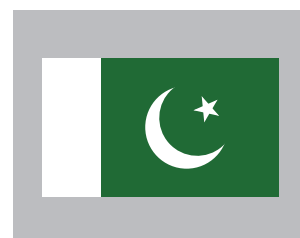
Dr Haroon Khan (Chair of IMRA) was invited to give a lecture to college students about the benefits of Medical and Nursing professions and involvement in humanitarian projects at Hugh Baird College, Liverpool.



**23rd May
2023**

Pakistan Activities

IMRA organised an event at DOW University, Karachi where the scholarship trainees in General Surgery presented their experience and knowledge gained in UK.



**25th
November
2023**

International Activities

IMRA organised an International Webinar: *"Deafness and Hearing Impairment, A Remediable Malady"*, in collaboration with al Sadiq International University (SIVU). Dr Haroon Khan, Dr Noweed Ahmad and Dr Riaz Siddiqui from IMRA Charity were speakers at this webinar.

DONATING MEDICAL EQUIPMENT

**21st
May
2023**

Hearing Aids

IMRA has been providing FREE hearing aids to deserving patients in Pakistan for the last 10 years. This year IMRA has again managed to provide 200 hearing aids costing approx. £10,000 (approx. \$12,000). These were fitted to patients who were unable to buy them from commercial suppliers.

**19th
October
2023**

Bright Hope Hospital, Faisalabad

IMRA was approached by the Trustees of this hospital to improve their facilities for pregnant women. We provided an Ultrasound machine costing £8500 (\$10,000). This year we provided extra 2 upgraded Ultrasound probes - which allow for a better diagnosis - at a cost of £5250 (\$6300).

FUNDRAISING EVENTS

**14th
October
2023**

London

IMRA held its first London fundraising event at the Radisson Red Hotel, Heathrow. The IMRA Team presented its work in the last 12 months which was appreciated by approx. 250 guests. The Deputy High Commissioner of Pakistan, based in London & other dignitaries graced the occasion. Naseem Shah Pakistan Test Cricketer was a celebrity guest and lauded the IMRA charity work.

**2nd
March
2024**

Manchester

IMRA held its annual fundraising event at The Sheridan, Manchester. The IMRA Team presented its work in the last 12 months which was well appreciated by approx. 300 guests. The guests were generous in donating to the IMRA Cochlear Implant Projects and other projects.

STATEMENT OF TRUSTEES RESPONSIBILITIES

Charity Law requires the Board to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity.

In preparing those financial statements the Board is required to:

- Select suitable accounting policies and then apply them consistently.
- Make judgements and estimates that are reasonable and prudent.
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.

The trustees are also responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 08 June 2024 and signed on its behalf by:



Dr Mohammed Haroon Zafarullah Khan
Chairman

ACCOUNTANTS REPORT

We report on the financial statements of the Charity on pages 5 to 9 which have been prepared in accordance with the Charities Act 1993 and with the Financial Reporting Standard for Smaller Entities (FRSSE), effective January 2015, adapted to meet the needs of unincorporated organisations, as modified by the Statement of Recommended Practice for Accounting and Reporting issued by the Charity Commissioners for England & Wales, effective June 2008, revised in January 2015, under the historical cost convention and the accounting policies.

Respective responsibilities of trustees and examiner

As described on page 3, the Charity's trustees are responsible for the preparation of the financial statements. The trustees consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply, and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. It is my responsibility to state, on the basis of the procedures specified in the General Directions given by the Charity Commissioners for England & Wales under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of opinion and scope of work undertaken

We conducted our examination in accordance with the General Directions given by the Charity Commissioners for England & Wales in relation to the conducting of an independent examination. An independent examination includes a detailed review of the accounting records kept by the Charity and of the accounting systems employed by the Charity and a comparison of the financial statements with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning such matters. The purpose of the examination is to establish as far as possible that there have been no breaches of the Charities legislation and that the financial statements comply with the Statement of Recommended Practice issued by the Charity Commissioners for England & Wales (effective April 2005), on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

The procedures undertaken do not provide all the evidence that would be required in an audit, and

information supplied by the trustees in the course of the examination is not subjected to audit tests or enquiries, and consequently we do not express an audit opinion on the view given by the financial statements, and in particular, we express no opinion as to whether the financial statements give a true and fair view of the affairs of the charity. We planned and performed our examination so as to satisfy ourselves that the objectives of the independent examination are achieved and before finalising the report we obtain written assurances from the trustees of all material matters.

Independent Examiner's Statement, report and opinion

Subject to the limitations upon the scope of my work as detailed above, in connection with my examination, no matter has come to our attention:

1) which gives us reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare financial statements which accord with the accounting records and to comply with the accounting requirements of the Act or of the Charities (Accounts and Reports) Regulations 2005 have not been met or

2) to which, in our opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

This report is in respect of an examination carried out under section 43 of the 1993 Act and in accordance with any directions given by the Commissioners under subsection (7)(b) of that section which are applicable.



Mohammed Suhail Jamil BA(Hons) FCCA

MSJ CCA Limited

t/a MSJ Chartered Certified Accountants

61 Grangethorpe Drive Burnage, Manchester M19 2NF

Date: 08 June 2024

IMRA STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	2024		2023
	£ Restricted	£ General	£ <i>General</i>
INCOMING RESOURCES			
Donations and collections		222,477	260,639
Total incoming resources	0	222,477	260,639
LESS EXPENDITURE			
Direct charitable expenditure		159,491	285,683
Administration expenditure		38,043	37,613
Total resources expended	0	197,534	323,296
NET SURPLUS/(DEFICIT) FOR THE YEAR		24,943	(62,657)
BALANCE BROUGHT FORWARD		(9,036)	53,621
BALANCE CARRIED FORWARD	0	15,907	(9,036)

IMRA INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDED 31 MARCH 2024

ANALYSIS OF INCOME AND EXPENDITURE

	2024		
	General	Restricted	Total
1. Donations & Collections			
Charitable events and donations	186,667		186,667
Tax rebate	35,810		35,810
	<u>222,477</u>	<u>0</u>	<u>222,477</u>

Direct Charitable Expenditure

Functions & Events for fundraising	55,444		55,444
Cochlear implants & other surgical equipment	103,020		103,020
Donations made	1,027		1,027
	<u>159,491</u>	<u>0</u>	<u>159,491</u>

2. ANALYSIS OF INCOME AND EXPENDITURE (continued)

Administration Expenditure

	2024		
	General	Restricted	Total
Staff salary	16,600		16,600
Scholarships and educational training programs	13,733		13,733
Printing, postage, packaging & stationery	330		330
Telephone & internet	72		72
IT costs & subscriptions	683		683
Travel & admin expenses	2,992		2,992
Advertising & marketing	2,085		2,085
Depreciation	22		22
Accountancy fees	1,500		1,500
Sundries	26		26
	<u>38,043</u>	<u>0</u>	<u>38,043</u>

NET SURPLUS/(DEFICIT)	<u>24,943</u>	<u>0</u>	<u>24,943</u>
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TOTAL FUNDS BROUGHT FORWARD	(9,036)	0	(9,036)
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TOTAL FUNDS CARRIED FORWARD	<u>15,907</u>	<u>0</u>	<u>15,907</u>
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IMRA BALANCE SHEET AS AT MARCH 2024

	Notes	2024 £	2023 £
FIXED ASSETS			
Tangible fixed assets	4	127	149
CURRENT ASSETS			
Cash at bank and in hand		82,008	56,943
		82,008	56,943
LIABILITIES:			
Amounts falling due within one year	7	-3,571	-3,471
NET CURRENT ASSETS		78,437	53,472
TOTAL ASSETS LESS CURRENT LIABILITIES		78,564	53,621
General funds	8	78,564	53,621
TOTAL FUNDS		78,564	53,621

Dr Mohammed Haroon Zafarullah Khan

Chairman

Approved on 08 June 2024

NOTES TO ACCOUNTS

1. ACCOUNTING POLICIES

Basis of accounting

The accounts have been prepared on the historical cost basis of accounting and in accordance with applicable accounting standards and comply with the Statement of Recommended Practice 'Accounting by Charities'.

Income

Income is accounted for on a receipt basis.

Tangible fixed assets and depreciation

Tangible fixed assets are stated in the balance sheet at cost less depreciation. Depreciation has been provided at the following rates in order to write off the assets over their estimated useful lives.

Fixtures, fittings & equipment:

15% reducing balance

Taxation

As a registered charity, the company is exempt from income and corporation tax to the extent that its income and gains are applicable to charitable purposes only. Value added tax is not recoverable by the company, and is therefore included in the relevant costs in the statement of financial activities.

2. WINDING UP OR DISSOLUTION OF THE CHARITY

If upon winding up or dissolution of the charity there remain any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulated fund shall be transferred to some other charitable body or bodies having similar to the charity.

3. STATEMENT THAT NO EXPENSES WERE PAID TO TRUSTEES OR CONNECTED PERSONS

No expenses were paid to the trustees or persons connected with them. Neither the trustees nor any persons connected with them have received any remuneration in the current year.

NOTES TO ACCOUNTS

4. TANGIBLE FIXED ASSETS

Fixtures and Fittings

COST

£	
At 1 April 2023	759
Additions	
Disposal	
At 31 March 2024	759

DEPRECIATION

At 1 April 2023	610
Charge for the year on disposal	22
At 31 March 2024	632

NET BOOK VALUE

At 31 March 2024	127
At 31 March 2023	149

5. DEBTORS

2024	2023
Prepayments	Nil

6. STAFF COSTS

2024	2023
Staff salaries and NIC	16,600
	14,400

The average number of employee during the year were:

Number	Number
Fundraising	2
Administration	2
Volunteers	0

7. CREDITORS

2024	2023
Amounts falling due within one year:	
Accruals	1,912
Other creditors	1,374
Social security & other taxes	285
3,571	3,471

8. ACCUMULATED FUNDS

GENERAL FUNDS	GENERAL FUNDS
£	£
Balance at 1 April 2023	116,278
Net surplus/(deficit)	(62,657)
Balance at 31 March 2024	53,621