

Charity number: 1089336

URBAN EYE

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2024

URBAN EYE
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For the year ended 31 March 2024

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URBAN EYE
Report of the Trustees
For the year ended 31 March 2024

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2024. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

Please see Trustees Report on Appendix One.

OBJECTIVES AND ACTIVITIES

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	URBAN EYE
Charity registration number	1089336
Principal address	Unit 34 Baseline Business Studios Whitchurch Road London W11 4AT

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Dez O'Neill
Miles Watson
Afolabi Spence
Andrew Triggs
Nadia Stone
Henry Bacon
Toby Godfray
Mo Sau-Fun

Independent examiner	Emmanuel Mensah FMAAT Ground Floor West Office 10 Nicholas House, River Front Enfield EN1 3TF
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Approved by the Board of Trustees and signed on its behalf by

.....
Dez O'Neill

Trustee

URBAN EYE
Independent Examiners Report to the Trustees
For the year ended 31 March 2024

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (The 2011 Act).

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. the accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Emmanuel Mensah FMAAT
Ground Floor West Office 10
Nicholas House, River Front
Enfield
EN1 3TF

Date: 19/02/2025

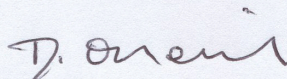
URBAN EYE
Statement of Financial Activities
For the year ended 31 March 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Income and endowments from:					
Donations and legacies	2	3,300	20	3,320	8,524
Charitable activities	3	-	47,195	47,195	14,000
Total		3,300	47,215	50,515	22,524
Expenditure on:					
Charitable activities	4/5	-	(35,762)	(35,762)	(43,385)
Total		-	(35,762)	(35,762)	(43,385)
Net income/expenditure		3,300	11,453	14,753	(20,861)
Reconciliation of funds					
Total funds brought forward		2,740	6,498	9,238	30,099
Total funds carried forward		6,040	17,951	23,991	9,238

URBAN EYE
Statement of Financial Position
As at 31 March 2024

	Notes	2024 £	2023 £
Current assets			
Cash at bank and in hand		24,627	9,706
		24,627	9,706
Creditors: amounts falling due within one year	10	(636)	(468)
Net current assets		23,991	9,238
Total assets less current liabilities		23,991	9,238
Net assets		23,991	9,238
The funds of the charity			
Restricted income funds	11	17,951	6,498
Unrestricted income funds	11	6,040	2,740
Total funds		23,991	9,238

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:


Dez O'Neill

Trustee

URBAN EYE
Notes to the Financial Statements
For the year ended 31 March 2024

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

URBAN EYE meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Donations received	-	20	20	24
Grants received	3,300	7,485	10,785	8,500
	3,300	7,505	10,805	8,524

3. Income from charitable activities

	2024	2023
	£	£
Restricted funds		
<i>Transforming the Environment</i>		
Royal Borough of Kensington & Chelsea	10,200	-
Catalyst Housing	-	14,000
		-
Lottery Community Fund	9,400	-
	19,600	14,000
<i>Transforming the Environment continued</i>		
Peabody Trust	9,750	-
Westway Trust	9,500	-
JA Poole	860	-
	20,110	-
	39,710	14,000

URBAN EYE
Notes to the Financial Statements Continued
For the year ended 31 March 2024

4. Costs of charitable activities by fund type

	2024	2023
	£	£
Restricted funds		
Transforming the Environment	32,095	40,257
Support costs	3,667	3,128
	<u>35,762</u>	<u>43,385</u>

5. Costs of charitable activities by activity type

	Activities undertaken directly £	Support costs £	2024 £	2023 £
Support costs				
Transforming the Environment	32,095	3,667	35,762	43,385

6. Analysis of support costs

	2024 £	2023 £
Transforming the Environment		
Support costs	3,031	2,660
Independent Examiner's (IE) Fees	636	468
	<u>3,667</u>	<u>3,128</u>

7 Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2024 £	2023 £
Independent Examiner's Fees	636	468

8. Particulars of employees

	2024	2023
There were no employees	0	0
	<u>0</u>	<u>0</u>

URBAN EYE
Notes to the Financial Statements Continued
For the year ended 31 March 2024

9. Comparative for the Statement of Financial Activities

	Unrestricted funds £	Restricted funds £	2023 £
Income and endowments from:			
Donations and legacies	24	8,500	8,524
Charitable activities	-	14,000	14,000
Total	24	22,500	22,524
Expenditure on:			
Charitable activities	-	(43,385)	(43,385)
Total	-	(43,385)	(43,385)
Net income/expenditure	24	(20,885)	(20,861)
Reconciliation of funds			
Total funds brought forward	2,716	27,383	30,099
Total funds carried forward	2,740	6,498	9,238

10. Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals – IE Fees	636	468
	636	468

11. Movement in funds

Unrestricted Funds

	Balance at 01/04/2023 £	Incoming resources £	Balance at 31/03/2024 £
<i>General</i>			
General	2,740	3,300	6,040
	2,740	3,300	6,040

Unrestricted Funds - Previous year

	Balance at 01/04/2022 £	Incoming resources £	Balance at 31/03/2023 £
<i>General</i>			
General	2,716	24	2,740
	2,716	24	2,740

URBAN EYE
Notes to the Financial Statements Continued
For the year ended 31 March 2024

Purpose of unrestricted Funds

General

Funds available for trustees to use at their discretion but in accordance with the objects of the Charity.

Restricted Funds

	Balance at 01/04/2023	Incoming resources	Outgoing resources	Balance at 31/03/2024
	£	£	£	£
Restricted Funds	6,498	47,215	(35,762)	17,951
	6,498	47,215	(35,762)	17,951

Restricted Funds - Previous year

	Balance at 01/04/2022	Incoming resources	Outgoing resources	Balance at 31/03/2023
	£	£	£	£
Restricted Funds	27,383	22,500	(43,385)	6,498
	27,383	22,500	(43,385)	6,498

Purpose of restricted funds

Restricted Funds

Funds with limited use.

12. Analysis of net assets between funds

	Net current assets / (liabilities)	Net Assets
	£	£
Restricted funds		
Restricted Funds	23,991	23,991
	23,991	23,991

URBAN EYE
Notes to the Financial Statements Continued
For the year ended 31 March 2024

Previous year

	Net current assets / (liabilities) £	Net Assets £
Restricted funds		
Restricted Funds	9,238	9,238
	9,238	9,238

URBAN EYE
Detailed Statement of Financial Activities
For the year ended 31 March 2024

	2024	2023
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	20	24
Apex AR House Ltd	-	6,000
Satomi	3,300	2,500
	3,320	8,524
Charitable activities		
Royal Borough of Kensington & Chelsea	10,200	-
Catalyst Housing	-	14,000
Kensington & Chelsea Foundation	7,485	-
Lottery Community Fund	9,400	-
Peabody Trust (Transforming the Environment continued)	9,750	-
Westway Trust	9,500	-
JA Poole	860	-
	47,195	14,000
Total incoming resources	50,515	22,524
EXPENDITURE		
Charitable activities		
Cost of direct charitable activity	(32,095)	(40,257)
	(32,095)	(40,257)
SUPPORT COSTS		
Other costs		
Support costs	(3,031)	(2,660)
	(3,031)	(2,660)
Governance costs		
Independent Examiner's Fees	(636)	(468)
	(636)	(468)
Total resources expended	(35,762)	(43,385)
Net Income	14,753	(20,861)



URBAN EYE
ANNUAL REPORT 2023-2024
www.urbaneye.org.uk

CATALYST HOUSING MURAL
HARROW YOUTH CLUB MURAL
WESTWAY TRUST COLLABORATION
CORE FUNDING GRANT

CATALYST HOUSING MURAL

In 2015, Catalyst Housing commissioned Urban Eye to develop designs for a mural for the new Wormington development since they registered that three Urban Eye-led community mosaics were slated to be destroyed during the regeneration of the Estate.

It was agreed that Urban Eye would lead the project and work with Bevington Primary School who were keen to be involved and we ran a project on Textures at the school which produced excellent results. At the same time, Urban Eye was working with Conran (the scheme architects) to develop a colour scheme for the glazed bricks at ground level.

The regeneration scheme has moved forward slowly but surely. Our artwork will feature on the connecting wall between two new blocks (see photo below) at the northern end of Portobello Road. Watch this space ...



HARROW YOUTH CLUB MURAL

Harrow Youth Club on Freston Road is the hub of a group of youth centres which runs a wide range of activities for young people in the area. Activities take place in after-school hours and during school holidays. Urban Eye contacted the club about organising a project, something we felt was overdue since they are our close neighbours.

After discussions with the director and staff, a project plan took shape and Urban Eye started applying for funding. A grant has now been secured and design workshops are in the diary. The project will run over the summer holidays 2024 and should feature in next year's Annual Report. Below is a photograph of the wall where the mural will be located.



WESTWAY TRUST COLLABORATION

Urban Eye initiated, funded and installed lighting improvements to the underside of the A40 Westway Flyover between Ladbroke Grove and Portobello Road in 2011. These were well maintained by the local Council until around 2020 but have been somewhat neglected since then.

Westway Trust who manage the land and buildings under the flyover decided to take over responsibility for some of the lighting and hired Urban Eye as consultants to assist them in completing the necessary repair and replacement works along this stretch of the flyover.

Following the Westway lighting consultation, Westway Trust commissioned 3 subsequent projects from Urban Eye which were carried out over this 12-month period;

- (1) Design concepts to enhance the entrance to Portobello Green and make it more visible.
- (2) A costed design report featuring three options including banners, a faceted sign and a decorative arch to improve wayfinding on Thorpe Close and help signal the approach to Portobello market from Ladbroke Grove.
- (3) A mural for the front panels of two planters on Thorpe Close. The Urban Eye artwork was part of 'Every Breath We Take', an art trail which included local artists, intended to raise awareness of issues relating to poor air quality in London.

Urban Eye used di-bond prints for this project, a material we hadn't used before which involved researching the product and inviting quotes from several manufacturers. We installed the prints ourselves and found the material we used to be a good quality product. We will use this product again in future for small commissions and temporary projects.

Below is a photograph of the finished artwork.



CORE FUNDING GRANT

Urban Eye was successful in its application for a grant to support the charity's core costs. The Voluntary Sector Small Grants Fund (which is a partnership between RBKC and Kensington and Chelsea Foundation) has approved a grant of £7,500 per year for a period of three years. This is most welcome and will afford the charity a valuable pillar of support.

URBAN EYE
Registered Charity
Number 1089336

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