

COMMUNITY MISSION PROJECT

England & Wales · Charity number 1089164

Details

Other names	CMP
Status	Registered
Legal form	Charitable company
Company number	04178581
Registered	2001-11-01
Register	View on the Charity Commission register

Contact

Address	The Globe 12 Portman Road Reading Berkshire RG30 1EA
Phone	01189508534
Email	admin@thedeliverancecentre.org.uk

Activities

Objects: I) THE RELIEF OF ELDERLY PEOPLE BY THE PROVISION OF, MAINTENANCE AND MANAGEMENT OF A DROP-IN CENTRE FOR THE PURPOSE OF PROVIDING ADVICE AND FACILITIES FOR SUCH RECREATION AND OTHER LEISURE TIME OCCUPATIONS AND OTHER LAWFUL CHARITABLE PURPOSES FOR SUCH PERSONS IN THE INTEREST OF SOCIAL WELFARE WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE;II) TO ENHANCE THE DEVELOPMENT AND EDUCATION OF CHILDREN PRIMARILY UNDER STATUTORY SCHOOL AGE BY ENCOURAGING PARENTS TO UNDERSTAND AND PROVIDE FOR THE NEEDS OF THEIR CHILDREN THROUGH COMMUNITY GROUPS AND BY OFFERING APPROPRIATE CHILDCARE FACILITIES;III) THE RELIEF OF POVERTY, SICKNESS AND DISABILITY BY THE PROVISION OF MEALS TO PERSONS IN NECESSITOUS CIRCUMSTANCES;IV) THE ADVANCEMENT OF EDUCATION, PARTICULARLY AMONG UNEMPLOYED PEOPLE, BY THE PROVISION OF TRAINING, RETRAINING AND WORK EXPERIENCE;V) THE RELIEF OF POVERTY BY THE PROVISION OF HOUSING TO PERSONS IN NECESSITOUS CIRCUMSTANCES.

Activities: During the year Community Mission Project has continued to run a Breakfast / After School Club and during the Holidays an Out of School Club

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Other Charitable Activities
- **What:** Education/training, Religious Activities, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups

Geography

- Reading

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£99,913	£98,227	-	-
2024-03-31	£94,990	£111,843	-	-
2023-03-31	£87,000	£100,000	-	-
2022-03-31	£98,000	£90,000	-	-
2021-03-31	£64,000	£83,000	-	-

Trustees

Name	Role	Appointed
Rev JOEL MATTHEW THOMAS		
SIMON JEFFREY WATSON		
ST CLAIR LEO BOYCE		

COMMUNITY MISSION PROJECT

England & Wales - Charity number 1089164

Accounts

Registered number
4178581

Community Mission Project

Report and Accounts

31 March 2025

**Community Mission Project
Report and accounts
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Statement of trustees' responsibilities	3
Independent Examiners' report	4
Statement of Financial Activities	5
Balance sheet	6
Notes to the accounts	7

**Community Mission Project
Company Information**

Trustees

Joel M Thomas
Simon J Watson

Secretary

Donna Spence

Accountants

Fraser + Accountants
3 Barossa Place
Perth
PH1 5HG

Bankers

Barclays Bank plc
Business Centre
PO Box 6193
Basingstoke
Hampshire
RG21 3RX

Registered office

The Globe
Portman Road
Reading

Registered number

4178581

Registered charity number

1089164

Community Mission Project
Company limited by guarantee
Registered number: 4178581

The Trustees present their report and financial statements for the period ended 31 March 2025. Details of Trustees and the charities advisors are set out on page 1.

Constitution, objects and policies

The trustees set out on page 1 are the directors of the company.

The objects of the company are:

- to provide educational, vocational and employment training to the vulnerable members of society
- to work in partnership with other specialist voluntary charitable agencies
- to run a restaurant and cafe, to provide employment training as well as a 'Meals on Wheels' service
- in partnership with the Church of God Worldwide Mission to provide premises for community based businesses to operate from

The policy of the project is to serve the local community.

Review of activities and future developments

The Church of God Worldwide Mission took the decision to establish the Community Mission Project as a company limited by guarantee, to enable the Church to have a greater impact in the community.

During the year under review the Community Mission Project operated an out of school club.

The Joshua Academy was launched in September 2019. The Academy specialises in mentoring and coaching for young people who are predominantly at risk of not being in education, employment or further training. The services are targeted at young people from Black and Minority Ethnic groups and those from socially deprived/isolated backgrounds. It is hoped that this service will expand in the coming years.

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 31 October 2024 and signed on its behalf.

Director

**Community Mission Project
Statement of Directors' Responsibilities**

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Community Mission Project
Independent Examiner's Report to the Trustees**

I report on the accounts of the Charity for the year ended 31 March 2025 which are set out on pages 5 and 6.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts (under section 43(3)(a) of the 1993 Act);
- to follow procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act);
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 386 of the Companies Act 2006;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Fiona Fraser

Fiona Fraser ACA
3 Barossa Place
Perth
PH1 5HG

21 November 2025

**Community Mission Project
Profit and Loss Account
for the year ended 31 March 2025**

	Unrestricted Funds	Natural Steps	The Joshua Academy	Total Funds 2025 £	2024 £
INCOMING RESOURCES					
Donations and grants					
Donations		5,000	26	5,026	26
Grants				-	79
	-	5,000	26	5,026	105
Income from operating activities					
Fees		94,887	-	94,887	94,885
	-	94,887	-	94,887	94,885
Investment income					
Interest received	-	-	-	-	-
TOTAL INCOMING RESOURCES	-	99,887	26	99,913	94,990
Employment costs					
Employment costs	-	84,631		84,631	81,420
Other direct costs	-	8,406	-	8,406	10,695
	-	93,037	-	93,037	92,115
Management and administration					
Premises costs	-	1,000		1,000	14,500
General administrative expenses	-	531	98	629	1,629
Repairs		821		821	747
Legal and professional costs	-	2,662		2,662	2,252
Accountancy fees		78		78	600
	-	5,092	98	5,190	19,728
TOTAL RESOURCES EXPENDED	-	98,129	98	98,227	111,843
Excess income over expenditure	-	1,758	(72)	1,686	(16,853)
Balance of brought forward 1 April 2024	18	(30,938)	1,248	(29,672)	(12,819)
Balances carried forward 31 March 2025	18	(29,180)	1,176	(27,986)	(29,672)

**Community Mission Project
Balance Sheet
as at 31 March 2025**

	Notes	2025 £	2024 £
Current assets			
Debtors	2	1,897	-
Cash at bank and in hand		9,684	6,163
		<u>11,581</u>	<u>6,163</u>
Creditors: amounts falling due within one year			
	3	(39,567)	(36,013)
Net current assets		<u>(27,986)</u>	<u>(29,850)</u>
Net assets		<u>(27,986)</u>	<u>(29,850)</u>
Capital and reserves			
Unrestricted funds		18	18
Restricted funds		(28,004)	(29,690)
Shareholders' funds		<u>(27,986)</u>	<u>(29,672)</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.



Joel Thomas
Director

Approved by the board on 28 November 2025

**Community Mission Project
Notes to the Accounts
for the year ended 31 March 2025**

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Funds

Restricted funds are separately identified and appropriately described. General funds are not subject to any restrictions regarding their use and are available for application on the general purposes of the company.

2 Debtors	2025	2024
	£	£
Other debtors	<u>1,897</u>	<u>178</u>

3 Creditors: amounts falling due within one year	2025	2024
	£	£
Accruals	888	810
Church of God	25,529	23,864
Other taxes and social security costs	6,035	2,530
Other creditors	7,115	8,809
	<u>39,567</u>	<u>36,013</u>

4 Ultimate controlling party

2 Restricted Funds	2025	2024
	£	£
Natural Steps - After School and Nursery		
At 1 April		
Opening balance	(30,938)	(14,459)
Movement in funds in year	1,758	(16,479)
At 31 March	<u>(29,180)</u>	<u>(30,938)</u>
The Joshua Academy		
At 1 April		
Opening balance	1,248	1,622
Movement in funds in year	(72)	(374)
At 31 March	<u>1,176</u>	<u>1,248</u>
Total Restricted Funds	<u>(28,004)</u>	<u>(29,690)</u>

COMMUNITY MISSION PROJECT

England & Wales - Charity number 1089164

Accounts

Registered number
4178581

Community Mission Project

Report and Accounts

31 March 2024

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Simon J Watson

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Fiona Fraser ACA
3 Barossa Place
Perth
PH1 5HG

31 October 2024

**Community Mission Project
Profit and Loss Account
for the year ended 31 March 2024**

	Unrestricted Funds	Natural Steps	The Joshua Academy	Total Funds 2024 £	2023 £
INCOMING RESOURCES					
Donations and grants					
Donations			26	26	226
Grants		79		79	-
	-	79	26	105	226
Income from operating activities					
Fees		91,935	2,950	94,885	86,902
	-	91,935	2,950	94,885	86,902
Investment income					
Interest received	-	-	-	-	-
TOTAL INCOMING RESOURCES					
	-	92,014	2,976	94,990	87,128
Employment costs					
	-	81,420		81,420	74,554
Other direct costs					
	-	10,695	-	10,695	10,304
	-	92,115	-	92,115	84,858
Management and administration					
Premises costs	-	12,000	2,500	14,500	8,000
General administrative expenses	-	779	850	1,629	2,375
Repairs		747		747	1,540
Legal and professional costs	-	2,252		2,252	2,390
Accountancy fees		600		600	888
	-	16,378	3,350	19,728	15,193
TOTAL RESOURCES EXPENDED					
	-	108,493	3,350	111,843	100,051
Excess income over expenditure					
	-	(16,479)	(374)	(16,853)	(12,923)
Balance of brought forward 1 April 2022					
	18	(14,459)	1,622	(12,819)	104
Balances carried forward 31 March 2023					
	18	(30,938)	1,248	(29,672)	(12,819)

**Community Mission Project
Balance Sheet
as at 31 March 2024**

	Notes	2024 £	2023 £
Current assets			
Debtors	2	178	-
Cash at bank and in hand		6,163	8,703
		<u>6,341</u>	<u>8,703</u>
Creditors: amounts falling due within one year			
	3	(36,013)	(21,522)
Net current assets		<u>(29,672)</u>	<u>(12,819)</u>
Net assets		<u>(29,672)</u>	<u>(12,819)</u>
Capital and reserves			
Unrestricted funds		18	18
Restricted funds		<u>(29,690)</u>	<u>(12,837)</u>
Shareholders' funds		<u>(29,672)</u>	<u>(12,819)</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

Joel Thomas
Director
Approved by the board on 31 October 2024

**Community Mission Project
Notes to the Accounts
for the year ended 31 March 2024**

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Funds

Restricted funds are separately identified and appropriately described. General funds are not subject to any restrictions regarding their use and are available for application on the general purposes of the company.

2 Debtors	2024	2023
	£	£
Other debtors	178	-

3 Creditors: amounts falling due within one year	2024	2023
	£	£
Accruals	810	810
Church of God	23,864	17,857
Other taxes and social security costs	2,530	2,314
Other creditors	8,809	541
	<u>36,013</u>	<u>21,522</u>

4 Ultimate controlling party

2 Restricted Funds	2024	2023
	£	£
Natural Steps - After School and Nursery		
At 1 April		
Opening balance	(14,459)	(9,649)
Movement in funds in year	(16,479)	(4,810)
At 31 March	<u>(30,938)</u>	<u>(14,459)</u>
The Joshua Academy		
At 1 April		
Opening balance	1,622	9,735
Movement in funds in year	(374)	(8,113)
At 31 March	<u>1,248</u>	<u>1,622</u>
Total Restricted Funds	<u>(29,690)</u>	<u>(12,837)</u>

COMMUNITY MISSION PROJECT

England & Wales - Charity number 1089164

Accounts

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Check and submit your annual return for year end 2023

Before you complete the declaration and submit the annual return, you should check the content and accuracy of the information you have provided. You can also print a copy for your records by selecting the Print button at the top of this page.

Please note that you will be unable to print a copy of your annual return once you have submitted it.

Income and spending

[Edit](#)

Income £

£ 87000

Spending £

£ 100000

Number of contracts from government

0

[Edit](#)

Number of grants from government

0

[Edit](#)

Income breakdown

[Edit](#)

Donations and legacies (excluding Endowments Received)

£ 0

Charitable activities

£ 0

Other trading activities

£ 0

Investments

£ 0

Other

£ 87000

Grantmaking

No

[Edit](#)

Recipients of grants

[Edit](#)

Please round all figures to the nearest pound (do not enter decimal points or commas).

£ 0

Individuals

Other charities

£ 0

Other organisations that are not charities

£ 0

Trustee payments

[Edit](#)

Excluding out of pocket expenses, for what were any of the trustees paid during the financial period for this return?

e. None of the trustees have been paid

Did any of the trustees resign and take up employment with your charity in the financial period of this return?

No

Income from outside the UK

No

[Edit](#)

Delivering activities outside the United Kingdom

No

[Edit](#)

Spending outside England & Wales

No

[Edit](#)

Subsidiaries

No

[Edit](#)

Charity contact details correct

Yes

[Edit](#)

Charity headquarters details correct

Yes

[Edit](#)

Charity contact address

[Edit](#)

Address Line 1

THE GLOBE

Address Line 2

12 PORTMAN
ROAD

Address Line 3

READING

Address Line 4

BERKSHIRE

Postcode

RG30 1EA

Charity Headquarters address[Edit](#)

Address Line 1	THE GLOBE
Address Line 2	12 PORTMAN ROAD
Address Line 3	READING
Address Line 4	BERKSHIRE
Postcode	RG30 1EA

Membership typeno, the charity
is not part of a
wider group
structure[Edit](#)**Employment contract types**[Edit](#)**People were permanently employed by your charity**

4

People were on fixed-terms contracts with your charity

0

Self-employed people were working for your charity

0

Total overseas employees

0

[Edit](#)**Total employee payroll**

£ 84000

[Edit](#)**Employees' salaries**

No

[Edit](#)**Governance policies**[Edit](#)

Internal charity financial controls policy and procedures

Yes

Safeguarding policy and procedures

Yes

Financial reserves policy and procedures

Yes

Complaints policy and procedures

Yes

Serious incident reporting policy and procedures

Yes

Internal risk management policy and procedures

Yes

Yes

Trustee expenses policy and procedures		
Trustee conflicts of interest policy and procedures	Yes	
Investing charity funds policy and procedures	Yes	
Campaigns and political activity policy and procedures	Yes	
Bullying and harassment policy and procedures	Yes	
Social media policy and procedures	Yes	
Engaging external speakers at charity events policy and procedures	Yes	
Safeguarding	No	Edit
Serious Incidents	There were no incidents to report	Edit
External risk and impact		Edit
Donations	Unknown/No Change/Not Applicable	
Other income - grants	Unknown/No Change/Not Applicable	
Other income - contracts	Unknown/No Change/Not Applicable	
Other income - investment	Unknown/No Change/Not Applicable	
Expenditure on charitable activities	Negative	
Expenditure on overheads	Negative	
Number of volunteers	Unknown/No Change/Not Applicable	
Number of employees	Unknown/No Change/Not Applicable	
Number of trustees	Unknown/No Change/Not Applicable	

Fundraising activities

Negative

Capacity to deliver services

Unknown/No
Change/Not
Applicable

Total service demand

Unknown/No
Change/Not
Applicable

Volunteers

2

[Edit](#)

Declaration

Your role at the charity (select one):

- Trustee
- Employee
- Advisor
- Other

Given names

JOEL

Family name

THOMAS

Telephone number

Email

admin@thedeliverance.

Date submitted

04/01/2024

It is a criminal offence under section 60 of the Charities Act 2011 for anyone to knowingly or recklessly provide false or misleading information to the commission; this includes suppressing, concealing or destroying documents.

I can confirm that:

- I am authorised by the charity trustees to submit this information;
- The information I have provided in this service is to the best of my knowledge true and correct; and
- I have read the Charity Commission's [privacy notice \(/web/annual-return-2023/privacy-notice\)](#).

When you submit the return, we will send an acknowledgement to the charity email address.

If you enter an email address in the declaration different to the one we have recorded for the charity, we will send a copy to that email address as well.

This is the last opportunity to print or save your annual return before you submit.

[Print or save your annual return \(/group/annual-return-2023/print\)](/group/annual-return-2023/print) then submit it using the button below.

Submit

COMMUNITY MISSION PROJECT

England & Wales - Charity number 1089164

Accounts

Registered number
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Community Mission Project

Report and Accounts

31 March 2022

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**Community Mission Project
Profit and Loss Account
for the year ended 31 March 2022**

	Unrestricted Funds	Natural Steps	The Joshua Academy	Total Funds 2022 £	2021 £
INCOMING RESOURCES					
Donations and grants					
Donations		1,632	26	1,658	1,402
Covid support - Job Retention Scheme		7,466		7,466	27,810
Grants		2,250		2,250	5,000
	-	11,348	26	11,374	34,212
Income from operating activities					
Fees		69,927	16,788	86,715	30,098
	-	69,927	16,788	86,715	30,098
Investment income					
Interest received	-	-	-	-	-
TOTAL INCOMING RESOURCES	-	81,275	16,814	98,089	64,310
Employment costs	-	67,150		67,150	61,704
Other direct costs	-	8,224	6,768	14,992	12,764
	-	75,374	6,768	82,142	74,468
Management and administration					
Premises costs	-			-	-
General administrative expenses	-	889	1,754	2,643	4,200
Repairs		2,166		2,166	
Legal and professional costs	-	2,296		2,296	2,296
Accountancy fees		1,536		1,536	1,590
	-	6,887	1,754	8,641	8,086
TOTAL RESOURCES EXPENDED	-	82,261	8,522	90,783	82,554
Excess income over expenditure	-	(986)	8,292	7,306	(18,244)
Balance of brought forward 1 April 2021	18	(8,663)	1,443	(7,202)	11,042
Balances carried forward 31 March 2022	18	(9,649)	9,735	104	(7,202)

**Community Mission Project
Notes to the Accounts
for the year ended 31 March 2022**

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Funds

Restricted funds are separately identified and appropriately described. General funds are not subject to any restrictions regarding their use and are available for application on the general purposes of the company.

2 Debtors	2022	2021
	£	£
Other debtors	<u> </u>	<u>6,737</u>

3 Creditors: amounts falling due within one year	2022	2021
	£	£
Accruals	810	810
Church of God	16,506	17,007
Other taxes and social security costs	1,540	5,289
	<u>18,856</u>	<u>23,106</u>

4 Ultimate controlling party

2 Restricted Funds	2022	2021
	£	£
Natural Steps - After School and Nursery		
At 1 April		
Opening balance	(8,663)	2,669
Movement in funds in year	(986)	(11,332)
At 31 March	<u>(9,649)</u>	<u>(8,663)</u>
The Joshua Academy		
At 1 April		
Opening balance	1,443	8,355
Movement in funds in year	8,292	(6,912)
At 31 March	<u>9,735</u>	<u>1,443</u>
Total Restricted Funds	<u>86</u>	<u>(7,220)</u>

COMMUNITY MISSION PROJECT

England & Wales - Charity number 1089164

Accounts

Registered number
4178581

Community Mission Project

Report and Accounts

31 March 2021

**Community Mission Project
Report and accounts
Contents**

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Community Mission Project
Company limited by guarantee
Registered number: 4178581

The Trustees present their report and financial statements for the period ended 31 March 2021.
Details of Trustees and the charities advisors are set out on page 1.

Constitution, objects and policies

The trustees set out on page 1 are the directors of the company.

The objects of the company are:

- to provide educational, vocational and employment training to the vulnerable members of society
- to work in partnership with other specialist voluntary charitable agencies
- to run a restaurant and cafe, to provide employment training as well as a 'Meals on Wheels' service
- in partnership with the Church of God Worldwide Mission to provide premises for community based businesses to operate from

The policy of the project is to serve the local community.

Review of activities and future developments

The Church of God Worldwide Mission took the decision to establish the Community Mission Project as a company limited by guarantee, to enable the Church to have a greater impact in the community.

During the year under review the Community Mission Project operated an out of school club.
The after school club is now full with a waiting list of children wishing to attend.

A luncheon club has been established to provide a service for the elderly Caribbean community in Reading.

The Joshua Academy was launched in September 2019. The Academy specialises in mentoring and coaching for young people who are predominantly at risk of not being in education, employment or further training. The services are targeted at young people from Black and Minority Ethnic groups and those from socially deprived/isolated backgrounds. It is hoped that this service will expand in the coming years.

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.

This report was approved by the board on 22 December 2021 and signed on its behalf.



Director
Joel Thomas
22 December 2021

Community Mission Project Statement of Directors' Responsibilities

The directors are responsible for preparing the report and accounts in accordance with applicable law and regulations.

Company law requires the directors to prepare accounts for each financial year. Under that law the directors have elected to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these accounts, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Community Mission Project
Independent Examiner's Report to the Trustees**

I report on the accounts of the Charity for the year ended 31 March 2021 which are set out on pages 5 and 6.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts (under section 43(3)(a) of the 1993 Act);
- to follow procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7)(b) of the 1993 Act);
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 386 of the Companies Act 2006;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charitieshave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Fiona Fraser ACA
3 Barossa Place
Perth
PH1 5HG

22 December 2021

**Community Mission Project
Profit and Loss Account
for the year ended 31 March 2021**

	Unrestricted Funds	Natural Steps	The Joshua Academy	Total Funds 2021 £	2020 £
INCOMING RESOURCES					
Donations and grants					
Donations			1,402	1,402	480
Covid support - Job Retention Scheme		27,810		27,810	-
Grants		5,000		5,000	5,000
	-	32,810	1,402	34,212	5,480
Income from operating activities					
Fees		30,098		30,098	129,659
	-	30,098	-	30,098	129,659
Investment income					
Interest received	-	-		-	-
TOTAL INCOMING RESOURCES	-	62,908	1,402	64,310	135,139
Employment costs	-	61,704		61,704	86,489
Other direct costs	-	6,686	6,078	12,764	22,223
	-	68,390	6,078	74,468	108,712
Management and administration					
Premises costs	-			-	12,000
General administrative expenses	-	1,964	2,236	4,200	2,346
Legal and professional costs	-	2,296		2,296	2,493
Accountancy fees	-	1,590		1,590	1,530
	-	5,850	2,236	8,086	18,369
TOTAL RESOURCES EXPENDED	-	74,240	8,314	82,554	127,081
Excess income over expenditure	-	(11,332)	(6,912)	(18,244)	8,058
Balance of brought forward 1 April 2020	18	2,669	8,355	11,042	2,984
Balances carried forward 31 March 2021	18	(8,663)	1,443	(7,202)	11,042

**Community Mission Project
Balance Sheet
as at 31 March 2021**

	Notes	2021 £	2020 £
Current assets			
Debtors	2	6,737	2,368
Cash at bank and in hand		9,167	34,315
		<u>15,904</u>	<u>36,683</u>
Creditors: amounts falling due within one year			
	3	(23,106)	(25,641)
Net current (liabilities)/assets		<u>(7,202)</u>	<u>11,042</u>
Net (liabilities)/assets		<u>(7,202)</u>	<u>11,042</u>
Capital and reserves			
Unrestricted funds		18	18
Restricted funds		(7,220)	11,024
Shareholders' funds		<u>(7,202)</u>	<u>11,042</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

Members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime.



Joel Thomas
Director

Approved by the board on 22 December 2021

**Community Mission Project
Notes to the Accounts
for the year ended 31 March 2021**

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008).

Funds

Restricted funds are separately identified and appropriately described. General funds are not subject to any restrictions regarding their use and are available for application on the general purposes of the company.

2 Debtors	2021	2020
	£	£
Other debtors	<u>6,737</u>	<u>2,368</u>

3 Creditors: amounts falling due within one year	2021	2020
	£	£
Accruals	810	726
Church of God	17,007	23,988
Other taxes and social security costs	5,289	927
	<u>23,106</u>	<u>25,641</u>

4 Ultimate controlling party

2 Restricted Funds	2021	2020
	£	£
Natural Steps - After School and Nursery		
At 1 April		
Opening balance	2,669	2,966
Movement in funds in year	(11,332)	(297)
At 31 March	<u>(8,663)</u>	<u>2,669</u>
The Joshua Academy		
At 1 April		
Opening balance	8,355	
Movement in funds in year	(6,912)	8,355
At 31 March	<u>1,443</u>	<u>8,355</u>
Total Restricted Funds	<u>(7,220)</u>	<u>11,024</u>