



Trustees' Annual Report

for the period

From (start date) 05/04/20 to (end date) 05/04/21

Section A

Reference and administration details

Charity name

THE FRIENDS OF STOWFORD

Other names the charity is known by

Registered charity number (if any)

1089136

Charity's principal address

LONG COTTAGE, 18 SCHOOL LANE
MILTON
ABINGDON
OXFORDSHIRE

Postcode OX144EH

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ANNE BROWNSON	CHAIRMAN		
2	BEN BROWN			
3	KAY BROWN	SECRETARY		
4	ANNE GREENAWAY			
5	ELIZABETH HOWELLS			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

CHARITY COMMISSION

31 JAN 2022

ACCOUNTS
RECEIVED

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg trust, association, company)

ASSOCIATION

Trustee selection methods
(eg appointed by, elected by)

COMMITTEE

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

We are a small charity with a committee of volunteers made up of parents, siblings and retired support staff involved and passionate about improving the lives of the adults with learning disabilities who previously lived in Stuart House and are now in Supported Housing in the Abingdon area.

Section E

Financial review

Brief statement of the charity's policy on reserves

To maintain sufficient to replace our residential holiday caravan which had to be sold and to cover years such as this last year when the CAR-mivel could not be held,

Details of any funds materially in deficit

None

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal source of funds comes from the annual Abingdon CAR-mivel,

In a difficult year we have met residents needs,

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

ANNE JULIE BROWNSON

Position (eg Secretary, Chair, etc)

CHAIR

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of equipment, recreation and leisure time occupations as well as improvement to living conditions not provided for by statutory funding for the residents (previously of Stamford House) now residing in Supported Housing for adults with learning disabilities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our primary fund raising activity comes from the charities part in an annual CAR-nival.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The charity is run entirely by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This was a very difficult year for all the residents because of covid restrictions and we could not provide support for parties or holidays.

The charity provided sensory equipment to help residents in one of the supported living bungalows, a large and cheerful painting to another and flowers to all areas.

Although the majority of the committee members are elderly we continued to meet via Zoom and were always in close contact with managers and staff to meet residents needs.

Friends of Stowford (Registered Charity # 1089136)

Accounts for the year ended April 5 2021

Income Statement

2019/20 INCOME

£
8380 Motor Carnival & Barbeque
1194 Other Donations and Grants
-71 Interest
0 Sale of Caravan
9503 Total Income

2020/21 Comments

£
10073
10830
-56
8000
28847
1356 Sensory Equipment for Sunnyside / Painting
0
-693 Net of £808 Hoburne Naish Refund
40
300 Gift of flowers w.r.t. lockdown
70

EXPENDITURE

133 Household Improvements
0 Caravan depreciation
2398 Net Cash Cost Caravan
857 Parties
993 Sundries
60 Bank Charges

4441 Total expenditure incl. depreciation

1073

5062 OPERATING RESULT FOR YEAR

27774

5062 NET CASHFLOW FOR YEAR

27774

Note 1 - Net Motor Carnival Net Contribution

9309 Motor Carnival Contribution	10073
LESS	
929 Food and Preparation Costs	0
8380	10073

Note 2 - Other net static caravan costs

5279 Caravan Site fee	0
380 Membership fee	0
1240 TV licence + Cleaning	0
505 Insurance	90
0 Water	0
162 Electricity	25
90 Winter protection	0
7655	115
LESS	
-5258 Income	-808 Refund from Hoburne Naish
2398	-693
Net Cash Cost of Caravan	

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Friends of Stowford (Registered Charity # 1089136)

Accounts for the year ended April 5 2021

Balance Sheet as at 5 April 2021

05-Apr-20		05-Apr-21
50,842	Static Caravan Cost	50,842
<u>(50,842)</u>	Accumulated Depreciation	<u>(50,842)</u>
-	Net Book Value	-
25,592	CCLA Current a/c 9804	53,422
7,478	Gold Account 00086558	7,493
18,915	Investment - Investec	18,844
<u>51,985</u>		<u>79,759</u>

Representing Net Worth:

44,683	Brought forward	51,985
7,302	Operating Result	27,774
<u>51,985</u>		<u>79,759</u>


J. [Name] (Treasurer)