

CHARITY REGISTRATION NUMBER: 1088943

Ladies Fighting Breast Cancer Charitable Trust
Unaudited Financial Statements
31st August 2025

Zoo Accounting & Business Solutions Ltd

3 Arrow Court
Springfield Business Park
Alcester
Warwickshire
B49 6PU

Ladies Fighting Breast Cancer Charitable Trust
Financial Statements

Year ended 31st August 2025

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Ladies Fighting Breast Cancer Charitable Trust

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Trustees' Annual Report

Year ended 31st August 2025

The Management Committee presents its director's report and audited financial statements for the year ended 31st August 2025.

Reference and Administrative Information

Charity Name	Ladies Fighting Breast Cancer
Charity Registration No	1088943
Registered Office Address	Registered Office No 4 Topaz Business Park Birmingham Road, B610GD

Management Committee

Mrs. Shelley Duncan	Chair of Board of Trustee – Resigned as Chair in June 2025 and as a Trustee in July 2025
Ms. Jan Johnson	Trustee
Ms. Patricia Kennedy	Trustee
Ms. Samantha Jayne Murray	Trustee – Resigned July 2025
Mr. Jason Boden	Trustee – Resigned July 2025
Mr. Peter Murtha	Trustee

Senior Management Team

Ms. Veronica Kumeta	COO & Co Founder
Support workers	Lynda Jay, Maureen Ross & Joanna Leavy
Accountants	Zoo Accounting and Business Solutions Ltd 3 Arrow Court, Adams Way, Springfield Business Park, Alcester B49 6PU
Solicitors	Reid & Co Solicitors 1 St Paul's Square, Birmingham, B3 1QU

Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025

Our Aims and Objectives

Purposes and Aims

Our charity's purposes as set out in the objects contained in the company's memorandum of association are to:

The objective of the Charity is to provide care, treatment and other medical benefits for patients suffering breast cancer in the West Midlands.

The aim of the Charity is to raise awareness and much needed funds to help provide direct support and equipment for Breast Cancer patients in the West Midlands that goes above and beyond NHS means for Queen Elizabeth Hospital Birmingham (QEHB) and other local hospital.

Ensuring our work delivers our aims.

We review our aims, objectives, and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to the group of people we are set up to help. The review also helps us ensure our aim, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aim and objectives and in planning our future activities. The trustees consider how planned activities will contribute to the aims and objectives they have set.

The Focus of our Work

The focus of our work for the year continued to promote breast cancer awareness in our diverse community and to continue to raise funds for breast cancer patients and local hospitals in the West Midlands.

- Continue and expand our Breast Cancer Choir for patients.
- Set up support and sustain a network for breast cancer patients within the 70 mile radius of the QE Birmingham. Supported all third-party events (raising money on our behalf)

Who used and benefited from our service?

Our printed materials are available to the men and women attending breast screening and these receiving a Breast cancer diagnosis to all hospitals receiving our Hug Bags.

Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025

LFBC Choir

Thanks to the continued commitment of our volunteers and the success of our fundraising activities, we have been able to sustain and further develop our dedicated choir for people affected by breast cancer. The choir is led by a professional singing coach, supported by a volunteer facilitator, and delivered in partnership with Pop Voices, who provide oversight and guidance.

The group of 36 members and growing meets weekly during term time for two-hour evening sessions and remains well attended. Members include individuals who are newly diagnosed as well as those who have completed treatment, creating a welcoming and understanding environments for all. The choir has become an invaluable source of peer support, offering participants a positive and uplifting space where they can connect, build confidence, and enjoy the therapeutic benefits of singing together.

During 2024/2025, the choir has proudly performed at several community and cultural events, including the Solihull Festival, appearances at The Core Theatre, and a significant highlight of being invited once again to perform at Birmingham Symphony Hall in July, singing alongside over 500 Pop Voices participants. These performances have been both inspiring and deeply affirming for choir members, reinforcing the positive impact of the group on wellbeing and recovery.

The choir continues to be a powerful and uplifting initiative, helping participants set aside the challenges they face and experience joy, friendship, and a sense of achievement. We remain committed to securing ongoing funding to ensure this much-valued choir and support group can continue throughout 2025 and beyond.



Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025

Breast Mates Support Group

Breast Mates Central continues to be a cornerstone of our support services for people affected by breast cancer. Established in 2020, the group has grown significantly and now supports an online community of over **788 members**, with new individuals joining on a daily basis. This growth reflects the increasing demand for accessible, compassionate support and highlights the trust placed in our organisation.

Many members value the flexibility and reassurance of online support, particularly during treatment or recovery, while others prefer face-to-face connection. We are pleased to offer both. Alongside our thriving online group, members are warmly welcomed to access in-person support at our office, as well as through craft sessions, coffee mornings, and a wide range of social and wellbeing events held throughout the year. This blended approach is a keyway in which we meet people where they are, ensuring no one feels alone on their breast cancer journey.

Support is delivered by our dedicated team of trained volunteers, all of whom have personal experience of breast cancer. Their shared understanding, empathy, and willingness to listen provide invaluable emotional reassurance to those who are newly diagnosed, facing recurrence, or feeling isolated. One-to-one support appointments remain available for those who require more individualised care.

As demand for our services continues to grow, we were delighted to welcome an additional Support Worker, Joanna, who joined the team in May 2025. Joanna's role has strengthened our capacity to respond to the increasing number of people seeking support and will be vital in helping us meet future needs in a timely and compassionate way.

Through regular online engagement, welcoming in-person activities, and a strong sense of community, Breast Mates Central remains a positive, heart-warming, and inclusive support network. It plays a crucial role in improving wellbeing, fostering connection, and ensuring that everyone affected by breast cancer feels heard, supported, and valued.



Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025

Soft Services

Post-mastectomy bra fitting remains a core and highly valued element of our support services. Feedback consistently demonstrates the importance of access to properly fitted bras and prostheses, which play a significant role in improving comfort, confidence, and emotional wellbeing during recovery.

This service provides vital support for individuals navigating the physical and psychological impact of surgery. By helping people rebuild self-esteem and regain a sense of normality, it contributes meaningfully to mental health and emotional recovery at a time when challenges can feel overwhelming. Many recipients describe the experience of being fitted by a trained professional as reassuring, empowering, and restorative.

We actively listen to the voices of those we support through regular pulse surveys conducted throughout the year. This enables us to evaluate the effectiveness of the service, identify opportunities for improvement, and understand whether additional support would be beneficial. Ongoing feedback confirms that post-mastectomy bra fitting continues to be essential and should remain a central part of our support offer.

By responding to lived experience and adapting our services in line with expressed needs, we ensure this provision remains relevant, compassionate, and impactful. Properly fitted post-mastectomy bras are not only a practical necessity; they are fundamental to confidence, dignity, and emotional recovery. We remain committed to maintaining and developing this service throughout 2024/2025.

Hug-in-a-bag scheme

Beginning chemotherapy or radiotherapy can be an overwhelming experience, particularly for those who may have to attend appointments on their own. Our *Hug-in-a-Bag* initiative was created to offer comfort, reassurance, and practical support at a time when it is needed most. Each bag is thoughtfully put together to include a range of useful and caring items designed to support patients during treatment. Alongside everyday essentials such as a water bottle, moisturiser, and reading material, the bags also include items that respond to the less obvious side effects of treatment. These include a blanket to help manage changes in body temperature, as well as a hat and gloves, and other carefully selected additions. Over the past year, we have listened closely to feedback from both patients and healthcare professionals and have introduced new items to the bags to further enhance their comfort and usefulness.

We are proud to now be supporting up to 28 hospitals across the region, working closely with Breast Care Nurses who distribute the bags directly to patients at the start of their treatment journey. In addition, bags can be requested via our website and are posted directly to individuals who may not be able to access them in person.

Feedback for the *Hug-in-a-Bag* initiative has been overwhelmingly positive, with recipients frequently describing how comforting and reassuring it is to receive such a thoughtful gift at a difficult time. All bags are funded and donated by LFBC and are provided completely free of charge to recipients, ensuring that no one faces treatment without a small reminder that they are cared for and supported.

This initiative continues to be a vital and much-valued part of our work, helping to bring warmth, dignity, and compassion to people during one of the most challenging periods of their breast cancer experience.

Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report (continued)

Year ended 31st August 2025

Examples of Hug-in-a-bag deliveries to hospitals within the 70 mile radius.



Recognition of the Charity.

💎 2024–2025 Highlights: A Year of Support, Joy, and Growth 💎

Monday 23rd September – Cheque Presentation from Danny Ryan MBE
£2,000 raised by the Irish Community

Friday 4th October 2024 – National Diversity Awards.
Finalist of the lifetime achievement award



Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025

Friday 29th November 2024 – Breast Cancer Fundraising Event at the Talbot in Belbroughton An incredible amount raised by Emma Beardmore in her local community, a heartwarming night with lots of laughter, joy and awareness shared!



Friday 21st February 2025 – Kings Award presented by the High Sheriff of Worcestershire, Charles Moyle Veronica was honoured to be awarded this prestigious accolade.

Thursday 6th March 2025 – Henry Wong Fundraising Evening

A vibrant evening filled with community energy and dedication, uniting everyone to champion a cause that means so much to us all. Sponsored by Irwin Michell

Monday 10th March 2025 - Hollywood Collections Fashion Show

Raising funds to support our Hug in a bag initiative, great evening with lots of loyal supporters.

Saturday 22nd March 2025 – Mothering Sunday event at The Gables,

Nursing Home in Hagley A local event, bringing the community together to support one and another when they need it the most.

Thursday 3rd April 2025 – High Sheriff of the West Midlands Award, Douglas Wright

Veronica received this incredible award for her dedication to helping others.

Friday 11th April 2025 – Visit from the National Lottery to see our office.

It was great to host them and for them to meet some of our beneficiaries and to see first-hand the work that we do.

Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025

Wednesday 30th April 2025 – Their Majesties event at Buckingham Palace in recognition of Community-Based Cancer Support for Veronica & her team.

An amazing evening meeting other cancer support charities across the UK.



Tuesday 20th May 2025 – Birmingham Lion's Annual Quiz at the Chung Ying Central. Such a lively night filled with generosity, laughter, and purpose.

Friday 13th June 2025 – We turned 25 years old and held a celebration day at the Charity Office A significant milestone with joy for our loyal supporters. A fabulous celebration of 25 incredible years of our work in the community and helping others.

Thursday 19th June 2025 – No.5 Chambers Colmore Row, hosted an Ascot Day

Wonderful afternoon, bringing corporate support to a small local charity having a huge impact on awareness and raising much needed funds.



Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025

Saturday 28th June 2025 – Choir Performance at the Core Theatre The power of music brought the community together in a moving and magical choir night raising both funds and spirits.

Sunday 13th July 2025 – Choir Performance at Symphony Hall
The choir were delighted to be invited to take part in Pop Voices annual concert, celebrating community and an uplifting event through the joy of music.



Thursday 7th July 2025 – Cheque Presentation at Edgbaston Golf Club
We were honoured to be chosen as one of the Masonic charities for 2025.

Sunday 31st August 2025 – Cheque Presentation at NewLife Testament Erdington

A beautiful gospel celebration, including lunch bringing communities together to support each other.

Making a difference in our Community



Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025

Our Future Plans

Fundraising activity led by external supporters is beginning to recover, although levels remain significantly below those seen in previous years. Rising utility costs and the ongoing cost of living crisis continue to affect public giving, with many individuals understandably more cautious about charitable donations.

Despite these challenges, we remain committed to expanding our reach and impact. In line with our Memorandum and Articles, we aim to engage with more hospitals within a 70-mile radius of Queen Elizabeth Hospital Birmingham and to extend our *Hug in a Bag* scheme across this area. During 2024/2025, our goal is to work with 30 hospitals, providing not only our support bags but also information about *Breast Mates Central*, our support group offering daily support to individuals with a breast cancer diagnosis.

Raising awareness of breast cancer across the West Midlands has always been central to the mission of Ladies Fighting Breast Cancer. We continue to focus on educating people about the signs and symptoms of breast cancer, with a particular emphasis on reaching diverse and ethnic communities. We also actively promote the importance of attending mammogram appointments, reinforcing the life-saving benefits of early detection.

In October 2024, we hosted an event at our new offices for neighbouring businesses, which resulted in corporate sponsorship from MV Kelly. While grant funding remains highly competitive and difficult to secure, we continue to identify opportunities and submit applications wherever possible.

We are also continuing our partnership with the National Lottery, which plays an important role in enabling LFBC to support breast cancer patients across the Midlands. As public donations alone can no longer be relied upon in the current economic climate, developing sustainable funding partnerships remains a priority.

Within in the next year we are hoping to extend our wellbeing and holistic services, including counselling and holding a Beyond Breast Cancer event.

We hope to provide a monthly crafting group at our offices in Bromsgrove, as well as holding our own Christmas craft market.

We are looking into working in partnership with Blue Sky events our supporter to fundraise in new and exciting ways including running, cycling and climbing activities.

Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025

Like many responsible and hard-working charities, LFBC has experienced a significant decline in financial support and donations in recent years. Against this challenging backdrop, we are extremely grateful for the continued support we receive, which allows us to sustain our services and remain responsive to the needs of those affected by breast cancer.



Ladies Fighting Breast Cancer Charitable Trust

Trustees' Annual Report *(continued)*

Year ended 31st August 2025



We will continue to strive, to provide support to our local community, and to ensure that no one feels alone on their breast cancer journey.

Financial review

The results for the year, and the financial position at the end of the year, are shown in the attached financial statements.

The trustees' annual report was approved on 16th January 2026 and signed on behalf of the board of trustees by:

Ms P Kennedy
Trustee

Ladies Fighting Breast Cancer Charitable Trust

Independent Examiner's Report to the Trustees of Ladies Fighting Breast Cancer Charitable Trust

Year ended 31st August 2025

I report to the trustees on my examination of the financial statements of Ladies Fighting Breast Cancer Charitable Trust ('the charity') for the year ended 31st August 2025.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

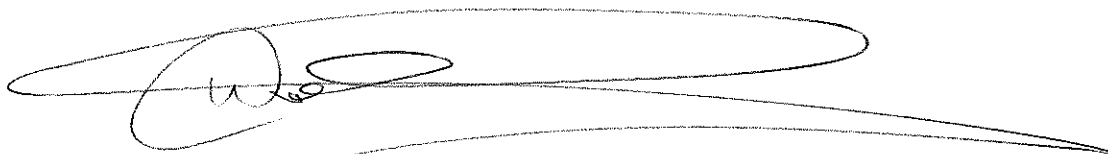
I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Wayne McCormack MAAT, of
Independent Examiner

Zoo Accounting & Business Solutions
3 Arrow Court
Springfield Business Park
Alcester
B49 6PU

26th January 2026

Ladies Fighting Breast Cancer Charitable Trust

Statement of Financial Activities

Year ended 31st August 2025

		2025	2024
		Unrestricted funds	Total funds
	Note	£	£
Income and endowments			
Donations and legacies	4	213,654	220,259
Other trading activities	5	10,434	11,709
Investment income	6	891	891
Total Income		<u>224,979</u>	<u>232,859</u>
Expenditure			
Expenditure on raising funds:			
Costs of raising donations and legacies	7	18,044	18,044
Costs of other trading activities	8	1,108	3,336
Expenditure on charitable activities	9,10	184,228	199,297
Total expenditure		<u>203,380</u>	<u>220,677</u>
Net (expenditure) and net movement in funds		<u>21,599</u>	<u>12,182</u>
Reconciliation of funds			
Total funds brought forward		79,582	79,582
Total funds carried forward		<u>91,764</u>	<u>91,764</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Ladies Fighting Breast Cancer Charitable Trust

Statement of Financial Position

Year ended 31st August 2025

	Note	2025 £	£	2024 £
Fixed assets				
Tangible fixed assets	15		4,775	1,042
Current assets				
Stocks	16	16,000		14,000
Debtors	17	1,320		
Cash at bank and in hand		<u>70,958</u>		<u>69,142</u>
		88,278		83,142
Creditors: amounts falling due within one year	18	<u>(1,289)</u>		<u>(4,602)</u>
Net current assets			<u>86,989</u>	<u>78,540</u>
Total assets less current liabilities			<u>91,764</u>	<u>79,582</u>
Net assets			<u>91,764</u>	<u>79,582</u>
Funds of the charity				
Unrestricted funds			<u>91,764</u>	<u>79,582</u>
Total charity funds	19		<u>91,764</u>	<u>79,582</u>

These financial statements were approved by the board of trustees and authorised for issue on 26th January 2026, and are signed on behalf of the board by:



Ms P Kennedy
Trustee

The notes on pages 18 to 23 form part of these financial statements.

Ladies Fighting Breast Cancer Charitable Trust

Notes to the Financial Statements

Year ended 31st August 2025

1. General Information

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 4 Topaz Business Park, Birmingham Road, Bromsgrove, B61 0GD

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Disclosure exemptions

The trustees have taken advantage of the exemption in FRS 102 from including a cash flow statement in the financial statements on the grounds that the trust is a small entity.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Ladies Fighting Breast Cancer Charitable Trust

Notes to the Financial Statements *(continued)*

Year ended 31st August 2025

3. Accounting policies *(continued)*

Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds. includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Equipment	20% straight line
Computer equipment	33% straight line

Ladies Fighting Breast Cancer Charitable Trust

Notes to the Financial Statements *(continued)*

Year ended 31st August 2025

3. Accounting policies *(continued)*

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Stocks

Stocks are measured at the lower of cost and estimated selling price less costs to complete and sell. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing the stock to its present location and condition.

4. Donations and legacies

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Donations				
Sundry donations	76,474	80,079	74,142	74,142
Grants				
Grants	<u>137,180</u>	<u>140,180</u>	<u>126,522</u>	<u>126,522</u>
	<u>213,654</u>	<u>220,259</u>	<u>200,664</u>	<u>200,664</u>

5. Other trading activities

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Ticket sales for fundraising events	<u>10,434</u>	<u>11,709</u>	<u>11,694</u>	<u>11,694</u>

6. Investment Income

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Bank interest receivable	<u>891</u>	<u>891</u>	<u>1,238</u>	<u>1,238</u>

Ladies Fighting Breast Cancer Charitable Trust

Notes to the Financial Statements *(continued)*

Year ended 31st August 2025

7. Costs of raising donations and legacies

	Unrestricted Funds	Total Funds 2025	Unrestricted Funds	Total Funds 2024
	£	£	£	£
Cost of raising donations and legacies – Donations	<u>18,044</u>	<u>18,044</u>	<u>7,500</u>	<u>7,500</u>

8. Costs of other trading activities

	Unrestricted Funds	Total Funds 2025	Unrestricted Funds	Total Funds 2024
	£	£	£	£
Activity & Events	<u>1,108</u>	<u>3,336</u>	<u>14,672</u>	<u>14,672</u>

9. Expenditure on charitable activities by fund type

	Unrestricted Funds	Total Funds 2025	Unrestricted Funds	Total Funds 2024
	£	£	£	£
Discretionary support grants to breast cancer patients	4,872	4,872	8,112	8,112
Support services for breast cancer patients	173,223	188,312	154,741	154,741
Governance costs	<u>6,133</u>	<u>6,113</u>	<u>5,807</u>	<u>5,807</u>
	<u>184,228</u>	<u>199,297</u>	<u>168,660</u>	<u>168,660</u>

10. Expenditure on charitable activities by activity type

	Activities undertaken directly	Support costs	Total Funds 2025	Total Fund 2024
	£	£	£	£
Discretionary support grants to breast cancer patients	4,872	-	4,872	8,112
Support services for breast cancer patients	188,312		188,312	154,741
Governance costs		<u>6,133</u>	<u>6,133</u>	<u>5,807</u>
	<u>193,184</u>	<u>6,133</u>	<u>199,297</u>	<u>168,660</u>

11. Analysis of support costs

	Analysis of support costs	Analysis of support costs	Total 2025	Total 2024
	£	£	£	£
Governance costs	<u>6,133</u>	<u>-</u>	<u>6,133</u>	<u>5,807</u>

Ladies Fighting Breast Cancer Charitable Trust

Notes to the Financial Statements *(continued)*

Year ended 31st August 2025

12. Net (expenditure)

Net (expenditure) is stated after charging:

	2025	2024
	£	£
Depreciation of tangible fixed assets	<u>1,693</u>	<u>431</u>

13. Independent examination fees

	2025	2024
	£	£
Fees payable to the Independent examiner for: Independent examination of the financial statements	<u>6,133</u>	<u>5,808</u>

14. Staff costs and emoluments

The total staff costs and employee benefits for the reporting period are analysed as follows: The average head count of employees during the year was 4 (2024: 3).

No employee received employee benefits of more than £60,000 during the year (2024: Nil). Consultancy fees £8,955 (2024 £39,880) were paid to the Trustees during the year.

15. Tangible fixed asset

	Computer £	Equipment £	Total £
Cost			
At 1st September 2024	<u>1,527</u>	<u>15,439</u>	<u>16,966</u>
Depreciation			
At 1st September 2024	485	15,439	15,924
Charge for the year	<u>1,092</u>	<u>601</u>	<u>1,693</u>
At 31st August 2025	<u>1,577</u>	<u>16,040</u>	<u>17,617</u>
Carrying amount			
At 31st August 2025	<u>1,849</u>	<u>2,927</u>	<u>4,776</u>
At 31st August 2024	<u>1,042</u>	<u>-</u>	<u>1,042</u>

16. Stocks

	2025	2024
	£	£
Goods for resale	<u>16,000</u>	<u>14,000</u>

Ladies Fighting Breast Cancer Charitable Trust

Notes to the Financial Statements (continued)

Year ended 31st August 2025

17. Debtors

	2025	2024
	£	£
Prepayments and accrued income	1,320	-
Other debtors	-	-
	<u>-</u>	<u>-</u>

18. Creditors: amounts falling due within one year

	2025	2024
	£	£
Trade creditors	-	3,279
PAYE and NI	1,289	1,322
	<u>-</u>	<u>-</u>
Accruals and deferred income	<u>1,289</u>	<u>4,601</u>

19. Analysis of charitable funds

Unrestricted funds	At 1 st September 2024	Income	Expenditure	At 31 st August 2025
	£	£	£	£
General funds	<u>79,582</u>	<u>232,859</u>	<u>(220,677)</u>	<u>91,764</u>

	At 1 st September 2023	Income	Expenditure	At 31 st August 2024
	£	£	£	£
General funds	<u>54,256</u>	<u>213,595</u>	<u>(188,258)</u>	<u>79,582</u>

20. Analysis of net assets between funds

	Unrestricted Funds	Total Funds 2025
	£	£
Tangible fixed assets	4,775	4,775
Current Assets	88,278	88,278
Creditors less than 1 year	<u>(1,289)</u>	<u>(1,289)</u>
Net assets	<u>91,764</u>	<u>91,764</u>

	Unrestricted Funds	Total Funds 2024
	£	£
Tangible fixed assets	1,042	1,042
Current Assets	83,142	83,142
Creditors less than 1 year	<u>(4,602)</u>	<u>(4,602)</u>
Net assets	<u>79,582</u>	<u>79,582</u>

Ladies Fighting Breast Cancer Charitable Trust

Management Information

Year ended 31st August 2025

The following pages do not form part of the financial statements.

Ladies Fighting Breast Cancer Charitable Trust

Notes to the Detailed Statement of Financial Activities

Year ended 31st August 2025

	2025 £	2024 £
Income and endowments		
Donations and legacies		
Sundry donations	80,079	74,142
Grants	140,180	126,522
	<u>220,259</u>	<u>200,664</u>
Other trading activities		
Ticket sales for fundraising events	11,709	11,694
Investment Income		
Bank interest receivable	891	1,238
	<u>232,859</u>	<u>213,595</u>
Total Income		
Expenditure		
Rent	16,608	20,061
Room hire and meetings	1,460	4,248
Office costs	4,582	347
Insurance	1,352	1,233
Motor and travel expenses	13,190	10,022
Consultancy fees	45,702	39,880
Advertising and promotional expenses	11,529	13,949
Depreciation	1,693	431
Telephone	1,664	1,442
Postage and stationery	3,922	1,202
IT software and consumables	887	1,204
Subscriptions	1,942	894
Bank charges	234	160
Other event costs	12,555	14,672
Discretionary payments and support costs	29,523	30,049
Legal and professional fees	7,412	7,760
Charitable and political donations	-	647
Repairs and maintenance	2,878	737
Salaries	63,545	39,323
	<u>220,677</u>	<u>188,258</u>
Total expenditure		
Net expenditure	<u>12,182</u>	<u>25,327</u>

