



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 31<sup>st</sup> AUGUST 2024 Period start date To 31ST AUGUST 2025  
Period end date

Charity name: BONYMAEN KIDS PLAY INITIATIVE

Charity registration number:1088877

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Bonymaen Kids Play Initiative provides good quality affordable play and childcare facilities for the children and parents of Bonymaen. We provide a play environment which builds the self-respect and confidence of children and where children feel safe, secure and free to participate and have fun. We promote social inclusion by working with over 300 children per year, aged 3 -16 over 11 schools and reduce the risk of disaffection by promoting a caring and trusting atmosphere which enhances the children's confidence and self-esteem.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	P	<b>The focus of work has remained on supporting the children and families of Bonymaen through the provision of out of school services</b>  <b>When working with the children and young people through play we aim to raise their self-esteem, confidence and give them a wide variety of informal learning opportunities.</b> <b>We keep cost low ranging from £1 per day for afterschool club to £4 per day for playscheme which means our services are accessible to most local children.</b>  <b>We Provided the following activities:</b> <ul style="list-style-type: none"><li>• <b>Afterschool club 4 term time sessions per week</b></li></ul>


		<p><b>providing play facilities for children aged 5- 12 yrs.</b></p> <ul style="list-style-type: none"> <li>• <b>Easter playscheme 2 weeks, 4 days per week 10 til 3</b></li> <li>• <b>Whitsun, Oct AND Feb Half term 4 days 10 til 3</b></li> <li>• <b>Christmas and new year playdays 4 days were offered</b></li> <li>• <b>6 weeks of summer activities including, trips, fit n fed days and a 6 week Playscheme of 4 full days each week.</b></li> <li>• <b>Staff and young volunteer workshops and a family funday was held before the summer</b></li> <li>• <b>We also trailed weekend play sessions and a board game night.</b></li> <li>•</li> </ul> <p><b>We provide volunteer opportunities for young volunteers during all our sessions.</b></p> <p><b>2 night 3 day residential in Breacon beacons for 24 children aged 8+</b></p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p><b>In planning the activities for the year, we kept in mind the Charity Commission guidance on public benefit at our trustees' meetings</b></p>

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p><b>The 3 parents on our management committee, have worked hard with the staff to continue the work of BKPI during another difficult financial year and encouraged other parents and community members to get involved with fundraising and various events.</b></p> <p><b>10 Local volunteers/parents made contribution to funding this year by donating food, equipment and money.</b></p> <p><b>20 young volunteers aged 13 to 16 have really added to the younger children's enjoyment of both playscheme and afterschool club, by encouraging them to join in all the various games and competitions they ran. 5 of them have been fully involved and essential in the running of our activities providing help with the cleaning, cooking, as well as preparation and planning.</b></p> <p><b>20 Parents and community volunteers also supported us to build costumes and take part in the Swansea Christmas parade</b></p> 
Other		<p><b>Staff have volunteered to run various fundraising activities, such as sponsored walks, bucket collecting in supermarkets and raffles. As well as giving many free hours to supporting the</b></p>

		<p>running of B.K.P.I. We had 3 curry nights this year. It's a good way to socialise with parents and supporters of B.K.P.I and raise money. This has become a favourite with our adults.</p> 
--	--	--

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Over the last year we have seen a higher intake for new children during our playschemes we offer. During term time our number is consistent. This means that Bonymaen Kids Play Initiative has worked hard to make connections with new children, so they feel safe on confident to attend future sessions. Our numbers show we have been able to achieve this. We've also been able to continue to work to help the children gain the social skills, confidence and play opportunities they really need. This year we have been able to secure some grant funding and have finished the year in a good financial position. But unfortunately we struggling early spring to find or secure funding.</b></p> <p><b>We have worked with; 310 children and young people aged between 5 and 16 years old. 40% of these are new children.</b></p> <ul style="list-style-type: none"> <li><b>These children have benefited by having up to 2hrs of outdoor physical play per session, helping them to increase self-esteem, self-confidence, social interaction, emotional wellbeing, keep fit, stimulate brain development</b></li> </ul>

- **Access to arts and crafts has helped them to express themselves through creating art of their choice. This quieter activity also gives the children the chance to talk about their day and any worries they may have. This builds security and trust with the children knowing they are listened to; it gives them a sense of belonging.**
- **Loose parts play has helped our children to problem solve and work together in teams. It increases their communication and friendships.**
- **20 young volunteers supported to gain valuable leadership, social skills, life and work skills and build their self-esteem.**
- **We started our trainee Young Volunteer group and worked with 8 children 10+ on how they can start to help so they can be young volunteers.**



**45% of our children have ALN or on the pathway and they were supported so they were able to play with their peers, improve their social skills, wellbeing and confidence.**

**Supported 30 local families with affordable childcare.**

**45 children and young people participated in staff recruitment sessions various playscheme planning sessions**

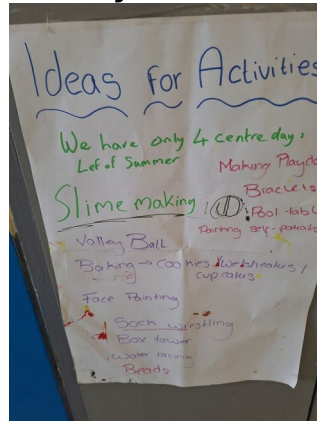
**One of our highlights this year was**

our 6-week programme of activities this summer. We had recruitment training and staff training during the last couple of weeks of term as we went straight into summer playscheme. We offered 3 full days of playscheme and 1 trip per week. This meant we provided:

120 hours of play opportunities  
120 hours of low-cost childcare  
1,500 hot meals  
2,000 snacks

And worked with over 76 children each day so over 304 children got to enjoy play experiences each week.

We asked the children for their ideas of activities, meals and trips. For the children to enjoy their time it's important they have their say, so they feel valued



**We had many positive comments from parents and children and community from this summer's scheme including:**

"Can't thank you all enough for running the summer playscheme my 4 really enjoyed it. I enjoyed too! Together with the Afterschool club too. You're a god send" C.T foster parent

"I've never been so grateful my girls have had the best time, enjoyed trips and had good food and love all the activities, which has helped me with work. Saved us all the money to do



other activities as a break when needed from each other in a well trusted caring environment” N.C.

“Well done for giving these children a lovely day by the sea” P.R

“B.K.P.I I take my hat off to you leaders for giving the children a lovely day at the beach. Love Oxwich many happy memories of outings with my family.”  
L.A



**Our other highlight this year we were able** for the first time since 2019 to secure funding from YHA for a 2-night 3 day residential. The funding paid for accommodation and food in a hostel in

Brecon Beacons. We also secured funding from Arnold Clark Arnold who funded the bus and activities. The activities were provided by Black Mountain activity centre where the kids go to try the high ropes, archery and zip wire. For most of the children we took it was their first time away, so they were anxious, but they all did really well and attempted the activities. Parents and staff were very proud of them. Staff and volunteers at youth hostel were impressed by how the children communicated to the adults as they aren't used to it and said it was nice to interact with our group.



- **We have continued to work with our connections we made last year - Swansea Play service, Cefn Hengoed, Street Games, Kilvey Woodland Volunteers, Friends of Margam Park, Uniquely Yours by Rhi, PCSO's, Swansea Libraries, Sport and Health Swansea, the orchard project & Swansea community buildings and Everyone Deserves a Christmas. Continuing these connections means we were able to offer new and extended opportunities, and our**



		<p><b>Facebook profile has stayed visible and reached new families which helps us increase our numbers throughout the year again. Keeping Facebook updated has become an important role as it's how we reach most of our families and new ones, photos really help us showcase the hard work we really do and the benefits of play.</b></p> <ul style="list-style-type: none"> <li>• <b>We also made a couple of new connections this year - crazy characters donated a bouncy castle a couple of times and a disco, Bug life - The Invertebrate Conservation trust taught us about the bugs around us and what role they play, Admiral came out to help staff &amp; community groups paint the main hall in the centre. The kids loved the new colour and so did the families.</b></li> <li>• <b>Our connection with street games meant we were offered spaces to Gareth Bale festival of sport in Newport. We took 11 Young Volunteers by train which was a first experience for some of our kids, to Newport where they took part in a range of sports. They got to meet Gareth Bale and play sports with him and came home with a signed T-Shirt and a goody bag.</b></li> <li>• <b>One of our Young Volunteers also volunteers at the Swansea stadium, and we made connections with the Swans football staff. He was able to organise a visit from their ambassador Lee Trundle who came up to meet the children, sign autographs, play games with the kids and take pictures with the kids. He was impressed by what we did, and the kids enjoyed meeting him. This Young Volunteer also completed his induction to Playwork this year and we are very proud of</b></li> </ul>
--	--	--

him.



- This year we won the award for Play in the community from Swansea play sufficiency awards.
- Our playleader was nominated for life time achievement award. This year she has worked for 25 years keeping us going and ensuring that all children that attend get the best play experiences we can offer.

**Some feedback from our families and community:**

"Thank you, my 2 really enjoyed" J&T's mum

"It was so lovely to be of help making sure the children were all able to sit down and enjoy our activities at

		<p><b>Margam Country Park</b> looking forward to seeing you all again”</p> <p>“Very proud of you and your team, You have all worked so hard” G.K - commenting on our Christmas parade costumes</p> <p>“It smelt amazing when I came to get K earlier” S.T – commenting on us cooking curry for the children</p> <p>“Lovely photos, so great to see the children having fun on the hill” S.W.</p> <p>“I seen you guys today xx I love what you do and I used to go there I loved it xx” L.V</p> <p>“J really enjoyed. Thank you” J.S.</p> <p>“You are very welcome! Love what you do for the children in our community xxxx” <b>Crazy Characters &amp; Disco’s</b> who donated us bouncy castles.</p> <p>“Huge respect to them all giving up their time, such a selfless act. I hope their families are proud of them all. Well, done to you all.” T.J (commenting on young volunteers)</p> <p>“Well done to all the young volunteers. They are all amazing and make such a difference” L.E (commenting on young volunteers)</p> <p>“Fantastic, you really do feed the children healthily. Well done” J.S</p> <p>“Well done all so many children there to feed and keep amused, you all need a medal xxx ” G.K</p> <p>“My 2 loved it, very tired tonight. Well done team.” L.H.S</p>
--	--	---







- **The Coast funding, Nourish the nation and Holiday food fund enabled us to take on extra staff for the summer without which we would not have been able to provide the extra session this summer. Play activities provided this summer included trips to Oxwich bay, Gnoll park, Singleton park, Blackpill, Kilvey hill and**



		<p><b>finishing with a big trip to Dinosaur park which was a big hit the previous year. With regular walks up Kilvey hill and to Bonymaen park to play games, climb trees, play in puddles and roll down the bank. In the centre the children took part in wide range of activities, such as sports, cooking, arts and craft, role play, Lego and loads of freely chosen play. If we hadn't had the COAST funding, Nourish the nation and Holiday food fund and the extra staff we wouldn't have been able to take on extra children or be able to take advantage of preparing, cooking and serving hot freshly cooked meals for all children and staff which is a lot now as our numbers have risen. It still is a lot of work, but the kids and families are so grateful as they know they will be getting a snack and a meal. It also takes the stress away from families and staff having to provide lunch and made the summer more affordable for them. We also did a lot of outdoor cooking and the kids really enjoyed and it made lunchtime less hectic.</b></p>
--	--	--

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance	Para 1.41	

against objectives		
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Any funds over what is needed for running activities are placed in reserve towards supporting future work of B.K.P.I.</b>
Amount of reserves held	Para 1.22	<b>0</b>
Reasons for holding zero reserves	Para 1.22	<b>We haven't been able to build up any reserved all the money has been ear marked for future projects.</b>
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p><b>During this year our main source of funding has been various grants, including coast grants, Child and Young People grants through the city and county of Swansea. Nourish the Nation. We've received funding from the national lottery to pay specific projects during the year to celebrate 30 years of play. These will be projects that will involve our children, their families, community and past users of our clubs.</b></p> <p><b>We also received donations from local businesses and families. We fundraised by doing Sponsored walks, raffles, charity curry nights and bucket collecting.</b></p> <p><b>We also have support from east side food bank.</b></p> <p><b>All expenditure has supported the provision of services and activities which has allowed the achievements listed above.</b></p>
Investment policy and		

objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		<b>Trustees give their time voluntarily and receive no remuneration or other benefits.</b>

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	<b>Constitution adopted 2010</b>
How is the charity constituted? (e.g <a href="#">unincorporated association</a> , <a href="#">CIO</a> )	Para 1.25	<b>Association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees are appointed or reappointed at annual general meeting</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p><b>There is a child protection policy in place. Criminal Records Bureau checks are carried out prior to commencement of employment or volunteering. These checks are carried out again as required.</b></p> <p><b>B.K.P.I is registered with the C.I.W and meets all requirements and is successfully inspected on a regular basis.</b></p> <p><b>We are members of Clybiau Plant Cymru and locally work closely with Bonymaen Community Centre, Bonymaen Councillors and the Communities buildings team of the city &amp; county of Swansea. This year we have established</b></p>

		<b>a relationship with sport and health Swansea. We have also continued to work with the arts council for Wales young promoter scheme and Swansea library service.</b>
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Bonymaen Kids Play Initiative
Other name the charity uses	
Registered charity number	1088877
Charity's principal address	Bonymaen Community Centre Bonymaen Road Swansea SA1 7AT

### **Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KAREN GREEN	CHAIR		
2	SHARON MOORE	SEC		
3	ASHLEY MANSELL	TREASURER		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

## Other optional information

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	S. Moore	
Full name(s)	SHARON MOORE	
Position (eg Secretary, Chair, etc)	SECRETARY	
Date	29.3.26.	

Bonymaen Kids Play Initiative Income and Expenditure Account For Year End 31st August 2025	
Opening Bank Balance - Current Account	2025
Opening Bank Balance - Reserve Account	£36,108.06
Opening Cash in hand balance	£0.00
	£0.00

Income	
Club Fees	
Donations	£17,211.45
Grant (CF IN WALES)	£2,263.43
Grant (CC SWANSEA)	£32,500.00
Just Giving (pay pal)	£12,317.00
Fundraising	£213.69
Main Grants	£3,084.35
Other (computer aid)	£19,901.00
T-Shirts	£1,189.50
Street Games Grant	£0.00
Arnold Clark Grant	£300.00
Repaid Cheque	£1,000.00
Morrisons Foundation Grant	£90.51
Total Income	£7,380.00
	£97,450.93

Expenditure	
Wages	
Rent	£54,431.32
Equipment, Food, Trips & T-Shirts (M&S BILL)	£0.00
Equipment (AMAZON)	£4,493.24
Pension	£0.00
Entertainment	£3,610.85
Tax Payment	£600.00
Food + Equipment Shopping	£3,240.55
Independent Examiner	£853.12
Buses	£0.00
Insurance	£1,875.00
Trips	£0.00
Unpaid Cheque/ Return Cheque	£2,163.50
Unknown	£183.66
Total Expenditure	£68.76
	£71,520.00

Income - Expenditure £25,930.93

Closing Balance £62,038.99

I have prepared the accounts from the books, documents and information given to me by the Officials of Bonymaen Kids Play Initiative

signed

*Paula Robinson*  
Paula Robinson FMAAT

*S. N. C. 2*

20.3.2026





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Independent examiner's  
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Bongmaen kids Play Initiative

On accounts for the year  
ended

August 25

Charity no  
(if any)

1088877

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation  
of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have  
come to my attention (other than that disclosed below \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Paula Robinson

Date:

20 3 2026

Name:

PAULA ROBINSON

Relevant professional  
qualification(s) or body  
(if any):

FMAAT

Address:

132 CARMEL ROAD  
WINCH WEN  
SWANSEN SA1 7LB