



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **31st AUGUST 2023** Period start date To **31ST AUGUST 2024**
Period end date

Charity name: BONYMAEN KIDS PLAY INITIATIVE

Charity registration number: 1088877

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Bonymaen Kids Play Initiative provides good quality affordable play and childcare facilities for the children and parents of Bonymaen. We provide a play environment which builds the self-respect and confidence of children and where children feel safe, secure and free to participate and have fun. We promote social inclusion by working with over 300 children per year, aged 3 -16 over 11 schools and reduce the risk of disaffection by promoting a caring and trusting atmosphere which enhances the children's confidence and self-esteem.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The focus of work has remained on supporting the children and families of Bonymaen through the provision of out of school services When working with the children and young people through play we aim to raise their self-esteem, confidence and give them a wide variety of informal learning opportunities. We keep cost low ranging from £1 per day for afterschool club to £4 per day

		<p>for playscheme which means our services are accessible to most local children.</p> <p>We Provided the following activities:</p> <p><input type="checkbox"/>Afterschool club 4 term time sessions per week providing play facilities for children aged 5- 12 yrs.</p> <p><input type="checkbox"/>Easter playscheme 2 weeks, 3 days per week 10 til 3</p> <p>Whitsun, Oct AND Feb Half term 3 days 10 til 3</p> <p>6 weeks of Summer activities including workshops, trips, a family funday, fit n fed days and a 4 week playscheme was of 4 full days.</p> <p>We provide volunteer opportunities for young volunteers during all our sessions.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	<p>In planning the activities for the year, we kept in mind the Charity Commission guidance on public benefit at our</p>

Commission on public benefit		trustees' meetings
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p>The 3 parents on our management committee, have worked hard with the staff to continue the work of BKPI during a difficult financial year and encouraged other parents and community members to get involved with fundraising and various events.</p> <p>8 Local volunteers made contribution to funding this year. Taking part in fetes and organising charity nights</p> <p>26 young volunteers aged 13 to 16 have really added to the younger children's enjoyment of both playscheme and afterschool club, by encouraging them to join in all the various games and competitions they ran. 5 of them have been fully involved and essential in the</p>

		<p>running of our activities providing help with the cleaning, cooking, as well as preparation and planning.</p> <p>12 Parents and community volunteers also supported us to build costumes and take part in the Swansea Christmas parade</p>
Other		<p>Staff have volunteered to run various fundraising activities, such as sponsored walks, car boot sales and raffles. As well as giving many free hours to supporting the running of B.K.P.I.</p>

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a	Para 1.20	<p>Over the last year we have seen a higher intake during our playschemes we offer. During term time our number is consistent with new members joining throughout the year. This means that Bonymaen Kids Play Initiative has been able to continue to work hard to help the children gain the social skills, confidence and play opportunities they really need and offer them to new and existing families.</p> <p>This year we have been able to secure some grant funding and have finished the year in a good financial position.</p> <p>We have worked with;</p>

<p>whole.</p>	<p>310 children and young people aged between 5 and 16 years old.</p> <ul style="list-style-type: none"> • These children have benefited by having up to 2hrs of outdoor physical play per session, helping them to increase self-esteem, self-confidence, social interaction, emotional wellbeing, keep fit, stimulate brain development • Access to arts and crafts has helped them to express themselves through creating art of their choice. This quieter activity also gives the children the chance to talk about their day and any worries they may have. This builds security and trust with the children knowing they are listened to; it gives them a sense of belonging. • Loose parts play has helped our children to problem solve and work together in teams. It increases their communication and friendships. • 25 young volunteers supported to gain valuable leadership, social skills, life and work skills and build their self-esteem. • 12 Young Volunteers participated in First aid training and got their basic first aid qualification. <p>57 children with ALN or on the pathway supported to enable them to play with their peers, improve their social skills, wellbeing and confidence.</p> <p>30 children took part in a free 5 week surfing course with progress surf school gaining confidence and water skills. Everyone who took part had a great time.</p> <p>During spring term we were offered the opportunity to work with the orchard project and plant 5 fruit</p>
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		<p>trees in our back garden. 30 children took part and now we have an orchard which we look after.</p> <p>Supported 30 local families with affordable childcare.</p> <p>45 children and young people participated in staff recruitment sessions various playscheme planning sessions</p> <p>The highlight of the year was our 6-week programme of activities this summer, 4 weeks of playscheme, preceded by 2 two days of training and teambuilding sessions for our young volunteers and a community open day. This Summer was a special celebration as it was our Playleader's 25th summer playscheme. Our end of summer party included celebrations and decorations for her. We spent this summer looking back at some old themes and activities and recreated some memories. The Coast funding, Nourish the nation, Swansea Bay Foundation and Holiday food fund enabled us to take on extra staff for the summer without which we would not have been able to achieve so much this summer. Play activities provided this summer included trips to singleton park, oxwich bay, blackpill, Cinema and finishing with a big trip to Dinosaur park which we've been unable to do for years due to lack of funding.. With regular walks up Kilvey hill and to Bonymaen park to play games, climb trees, play in puddles. In the centre the children took part in wide range of activities, such as sports, cooking, arts and craft, role play, Lego and loads of freely chosen play. If we hadn't had the COAST funding, Nourish the nation, Swansea Bay Foundation and Holiday food fund and the extra staff we wouldn't have been able to take on extra children or be able to take advantage of preparing, cooking and serving hot freshly cooked meals for all children and staff which we've never done before. It was a lot of hard work especially the cleaning up but it was worth it to see so many children be able to try new or different foods. We also did a lot of outdoor cooking and the kids really</p>
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		<p>enjoyed and it made lunchtime less hectic. We were able to provide, 1,540 meals, and 1,540 snacks for our children. 176 meals for our staff. This took the stress away from families and staff having to provide lunch and made the summer more affordable for them.</p> <p>We had many positive comments from parents and children and community from this summer's scheme Including:</p> <p>We have also made more connections this year with Cefn Hengoed, Street Games, Kilvey Woodland Volunteers, Make It Smile, Progress Surf School, Friends of Margam Park, Uniquely Yours by Rhi, Twiggys Removals, PCSO's, Swansea Libraries, Sport and Health Swansea, the orchard project & Swansea community buildings</p> <p>and Everyone Deserves a Christmas. Making these connections has helped us open new opportunities and has made raised our profile especially on Facebook which has helped us increase our numbers throughout the year. We have lots of comments saying "how great it is to see the kids out playing and being kids by getting messy and learning through play."</p> <p>Some feedback from our families:</p> <p>Can't thank you all enough for running playscheme through the holidays. K always come back well fed, happy and full of mud which shows how much he enjoys and tired! Bonus for us 😊 K speaks highly of all the staff there and says they have time to listen to his stories (which go on and on). As a working mum, it's a weight off my shoulder to know he is socialising and having fun while I'm in work. He's thoroughly enjoyed the trips. My youngest (16 months) is in childcare which is several times more expensive than BKPI. It has definitely helped us financially. Thank you all for your hard work ☺☺ x</p> <p>I've never been so grateful my girls have had the best time enjoyed trips and had good food and love all their activities which has helped me work saved us all money to do other activities as a family and also given us all a break when needed from each other in a well trusted caring environment !! Xxx</p>
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Club has been a lifeline for myself and my sisters over the summer holidays! The kids have thoroughly enjoyed all the activities, trips etc that have been arranged. Also appreciate you being inclusive to all children (adhd/asd etc) not so many playschemes are as supportive as BKPI! You all work tirelessly and I can't commend you enough!

My daughter 8 years thoroughly enjoyed her days at playscheme with you. She was Introduced and made friends with children who live close and the adult and young volunteers were fantastic. The time has really brought her out of her shell and given her some independence. Financially I would not be able to afford another playscheme prices. I was working from home in the holidays and the days she came to you filled her holidays with fun and exciting activities. I cannot thank you enough x



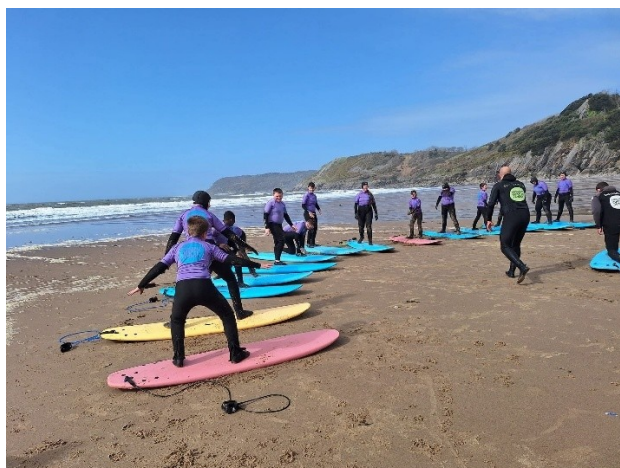
Christmas Parade



Planting fruit trees for our orchard



Young volunteers getting 1st aid qualification



Learning to surf



Helping out on Kilvey Hill and having fun



Staff and young volunteers team building day



Beach trip always a favourite



25 Years celebration for our Playleader



Lots of bbq cooking this year



		Having fun playing our favourite game
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Any funds over what is needed for running activities are placed in reserve towards supporting future work of B.K.P.I.
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	We have had to use our reserve to run B.K.P.I Activities after our main grant provider the communities 1st programme was discontinued
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>During this year our main source of funding has been various grants, including coast grants, Child and Young People grants through the city and county of Swansea. Nourish the Nation, Swansea Bay Foundation, Postcode Community Trust, TK MAXX and Home sense grant and Police Grant.</p> <p>We also received donations from local businesses and families. We fundraised by doing Sponsored walks, raffles and bucket collecting.</p> <p>We also have support from east side food bank.</p>
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		All expenditure has supported the provision of services and activities which has allowed the achievements listed above.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		Trustees give their time voluntarily and receive no remuneration or other benefits.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 2010
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed at annual general meeting

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>There is a child protection policy in place. Criminal Records Bureau checks are carried out prior to commencement of employment or volunteering. These checks are carried out again as required.</p> <p>B.K.P.I is registered with the C.I.W and meets all requirements and is successfully inspected on a regular basis.</p> <p>We are members of Clybiau Plant Cymru and locally work closely with Bonymaen Community Centre, Bonymaen Councillors and the Communities</p>

		buildings team of the city & county of Swansea. This year we have established a relationship with sport and health Swansea. We have also continued to work with the arts council for Wales young promoter scheme and Swansea library service.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Bonymaen Kids Play Initiative
Other name the charity uses	
Registered charity number	1088877
Charity's principal address	Bonymaen Community Centre Bonymaen Road Swansea SA1 7AT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	KAREN GREEN	CHAIR		
2	SHARON MOORE	SEC		
3	CAROLYN BAKER	TREASURER	Aug 23 - Dec 23	
4	ASHLEY MANSELL	TREASURER	Dec 23 – Aug 24	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
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Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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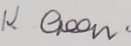
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Karen	Green
Position (eg Secretary, Chair, etc)	Chair	
Date	5 th September 2025	

Bonymaen Kids Play Initiative	
Income and Expenditure Account For Year End 31st August 2024	2024
Opening Bank Balance - Current Account	£16,393.01
Opening Bank Balance - Reserve Account	£0.00
Opening Cash in hand balance	£0.00

Income

Club Fees	£10,191.00
Donations	£3,050.50
Just Giving	£457.31
Grant (CG IN WALES)	£27,500.00
Grant (CC SWANSEA)	£16,762.00
Grant (Police)	£2,500.00
Grant (Direct food support)	£2,182.99
Other (Computer aid)	£231.00
Postcode Community Trust	£20,000.00
Swansea Bay Foundation	£2,500.00
T-Shirts	£690.00
Total Income	£86,604.70

Expenditure

Wages	£52,316.77
Inland Revenue	
Pensions	£3,113.48
Equipment, Food, Trips & T-Shirts (M&S BILL)	£5,531.34
Equipment (AMAZON)	£134.36
Buses	
Entertainment	£480.00
Rent	£400.00
Insurance	
T-Shirts	
Independent Examiner	£120.00
Tax Payment	£1,454.08
Food Payment	£176.89
Buses	£2,700.00
Insurance	£462.73
Total Expenditure	£66,889.65

Income - Expenditure £19,715.05

Closing Balance £36,108.06

I have prepared the accounts from the books, documents and information given to me by the Officials of Bonymaen Kids Play Initiative

signed

Paula Robinson FMAAT
Paula Robinson FMAAT

S Mac E.
5.7.25

ate 30.6.2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A
Independent Examiner's Report

Report to the trustees/
members of Bonymaen Kids Play Initiative

On accounts for the year
ended 31st August 2023 Charity no 1088877
(if any)

Set out on pages Accounts attached.

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31 / 08 / 2023.

Responsibilities and
basis of report As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Paula Robinson Date: 19/06/24

Name: Paula Robinson FMAAT

Relevant professional
qualification(s) or body
(if any): Association of Accounting Technicians

Address: 132 Carmel Rd, Winch Wen Swansea SA1 7LB

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October 2018

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for
examiners).

Give here brief details of
any items that the
examiner wishes to
disclose.

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October 2018

BONYMAEN KIDS PLAY INITIATIVE
INCOME AND EXPENDITURE ACCOUNT FOR YEAR END 31ST AUGUST 2023

2023

Opening bank balance - Cu Current Account	£5,974.38	
Opening bank balance - Int Reserve Account	£0.00	
Opening cash in hand balance xx/xx	£0.00	<u>£5,974.38</u>

INCOME

Afterschool Club	£	7,701.50
Playscheme	£	2,183.00
fundraising	£	4,191.81
City & County of Swansea Grant	£	18,268.00
Donations	£	17,450.10
Trip Payments		
T-Shirts	£	347.00
other Grant	£	1,400.00
Other	£	300.00
Bonymaen Community Centre Donation	£	8,200.00
Transferred from reserve account		

TOTAL INCOME	£	60,041.41	<u>£66,015.79</u>
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EXPENDITURE

Wages	£	44,402.19
Inland Revenue	£	-
Pensions	£	2,032.77
Equipment and Food	£	794.17
Buses	£	1,050.00
Trip	£	-
Entertainment	£	70.00
Rent	£	-
Volunteer Expenses	£	-
Community Centre Membership	£	-
Insurances	£	445.85
Miscellaneous	£	-
Tshirt	£	467.80
Independent Examiner	£	360.00

TOTAL EXPENDITURE	£	49,622.78	<u>£16,393.01</u>
Surplus		10,778.22	

Closing bank balance - Current Account xx/xx	£	16,393.01	
Closing bank balance - Interest Account xx/xx		£0.00	
Opening cash in hand balance xx/xx	£0.00	£	<u>16,393.01</u>

I have prepared the accounts from the books, documents and information given to me by the Officials of Bonymaen Community Centre.

Signed *Paula Robinson RMAAT*
 Date *15/11/2023*

N. Green.