



## **Trustees' Annual Report for the period**

**From** 1/04/2023 **To** 31/03/2024

### **Section A Reference and administration details**

Longford Neighbourhood services Centre

**Other names charity is known by**

The Roy Humphreys Centre after former manager.

**Registered charity number (if any)** 1088840

**Charity's principal address** 86 Sandy Lane

Longford  
Postcode WA29AU

**Names of the charity trustees who manage the charity**

- 1 Jean Chester
- 3 Roy Chester
- 2 Jean Humpreys

**Names of the trustees for the charity, if any, (for example, any custodian trustees) Name Dates acted if not for whole year**

**Name of chief executive or names of senior staff members (Optional information)**

**Section B Structure, governance and management**

**Description of the charity’s trusts**

Type of governing document	Charity commission governing document and constitution.
Type of governing document	Charity commission governing document and constitution.
How the charity is constituted	Incorporated
Trustee selection methods	Elected

**Additional governance issues (Optional information)**

## Section C Objectives and activities

Further benefit the residents of Longford, and the surrounding areas of Orford. Without distinction of sex, sexual orientation, race, or political, religious or other opinions by associating together. That said working with residents, local authorities and voluntary organisations in a common effort to advance education. To provide facilities in the interest of social welfare for recreation and leisure. With the aim of improving the conditions of life to local residents. Original statement by former manager.

### Summary of the main activities undertaken for the public benefit in relation to these objectives:

During 2023/2024 we were still dealing with the impact the cost-of-living crisis and trying to support staff, volunteers, customers and residents, in the best possible way that we could. We continued to run a Healthy Neighbours Project to improve Health and Well-being of residents within a deprived area local to deliver initiatives to make the community healthier. We were able to re-open the community café, train staff to food hygiene level 2, the community are supporting the café and despite the challenges of the cost of living, we are offering affordable food still as we don't want this to be a barrier to people accessing support and we aim to reduce social isolation. We have continued to run community trips and events and create a positive safe space.

### Add details details of objectives and activities (Optional information)

The governance, fundraising, funding and maintaining the centre. The charity as historically run by volunteers and the trustees have been advised to look at how they can make the charity sustainable in the future including to gain funding or a full-time charity Manager and staff for the community café. To also address the bank accounts and making it more digital and modern. Volunteers give over 100 a week of dedication to the centre and some have supported the centre for over twenty years. Some of the volunteers are older and having their own health and other issues. We need to look at how the charity can attract skilled volunteers to help with the cafe and groups and trustees that can bring skills to support the needs of the charity.

## Section E Financial review

reserves £13,500

Details of any funds materially in deficit n/a

Further financial review details (Optional information)

Longford Neighbourhood Services Centre

Statement of Accounts 1 April 2022 - 31 March 2023

**Opening Balances**

TSB Account	38,661.45
Longford Residents Association	13,555.91
	<b>52.217.30</b>

**Income**

Café Takings	1158.07
torus	53750
WBC and other grants	750
room rental	2800
misc.	508.46
	<b>58966.53</b>

**Expenditure**

café	1891
salaries and HMRC	36,700
bills and utilities	3423
misc. including events	10693
equipment and extra charity	8035
	<b>60742</b>

**Closing Balances**

Lloyds TSB	39.721.31
Residents Association	13.555.91



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

**Independent examiner's report  
on the accounts**

<b>Report to the trustees/ members of</b>	Charity Name The Roy Humphreys Centre	
<b>On accounts for the year ended</b>	2004	<b>Charity no (if any)</b>
<b>Set out on pages</b>	1 2 & 3 <small>1(remember to include the page numbers of additional sheets)</small>	
<b>Responsibilities and basis of report</b>	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>	
<b>Independent examiner's statement</b>	<p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"><li>• accounting records were not kept in accordance with section 130 of the Act or</li><li>• the accounts do not accord with the accounting records</li></ul> <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached. * Please delete the words in the brackets if they do not apply.</p>	
<b>Signed:</b>	S L Mullen	<b>Date:</b>
<b>Name:</b>	Susan Lynda Mullen	
<b>Relevant professional qualification(s) or body (if any):</b>		
<b>Address:</b>	49 Montrose Close Fearnhead Warrington. WA2 0SD	

	Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).
Give here brief details of any items that the examiner wishes to disclose.	

## Section G Declaration

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees

**Full name(s)** Jean Humphreys

**Position (eg Secretary, Chair, etc)** Treasurer

**Date** 30/1/2025

**TAR** 9 March**2012**