MEDRWN MON

England & Wales · Charity number 1088828

Details

Status	Registered
Legal form	Charitable company
Company number	04197934
Registered	2001-10-10
Register	View on the Charity Commission register

Contact

Address	Medrwn Mon Anglesey Business Centre Bryn Cefni Business Park Llangefni Ynys Mon LL77 7XA
Phone	01248724944
Email	post@medrwnmon.org
Website	www.medrwnmon.org

Activities

Objects: TO PROMOTE ANY CHARITABLE PURPOSES FOR THE BENEFIT OF THE COMMUNITY IN YNYS MON AND, IN PARTICULAR, THE ADVANCEMENT OF EDUCATION, THE PROTECTION OF HEALTH AND THE RELIEF OF POVERTY, DISTRESS AND SICKNESS

Activities: The aim of Medrwn Mon is to promote and support volunteering, voluntary and community organisations by working with individuals, groups and communities on Anglesey to ensure they play a full and prominent role in developing the potential of the island.

Classification

- **How:** Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes
- **Who:** Other Charities Or Voluntary Bodies

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Geography

- **Area of benefit:** YNYS M+N
- Isle Of Anglesey

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£908,289	£898,271	£874,801	10
2024-03-31	£748,410	£748,410	£864,783	12
2023-03-31	£776,479	£785,828	£941,041	12
2022-03-31	£963,510	£860,354	£707,320	18
2021-03-31	£987,104	£835,103	£167,164	18

Trustees

Name	Role	Appointed
Andrew Mark Hughes		2010-09-23
Caroline May Schwaller		2024-11-27
Ieuan Williams		2024-11-27
Lyn Mon Owen-Hughes		2014-02-18
Sally Anne Heywood		2021-03-04
Sara Spinks		2024-11-27
Susan Gillett		2023-06-13

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MEDRWN MON

England & Wales - Charity number 1088828

Accounts

Providing support and advice to voluntary organisations and community groups on Anglesey enabling them to work more effectively

Medrwn Môn

Annual Report 2024-5

Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

Medrwn Môn

Our Mission
Medrwn Môn's mission is to **promote and support volunteers, community groups and voluntary organisations** by working with individuals, groups and communities on Anglesey to ensure they play a full and prominent role in developing the potential of the Island.

Medrwn Môn is a registered charitable company with a membership of local community groups and voluntary organisations.

We are a part of Third Sector Support Wales, (TSSW) which is a partnership between the CVCs in Wales and Wales Council for Voluntary Action (WCVA). **Our shared goal is to enable the voluntary sector and volunteers across Wales to contribute fully to individual and community well-being, now and for the future.** Third Sector Support Wales is funded through the Welsh Government. For more information, visit www.thirdsectorsupport.wales.

Our work focuses on **providing services to the voluntary sector on Anglesey** on the following themes:

- *Provide* information, advice and guidance
- *Offer* learning and development opportunities
- *Facilitate* opportunities to network, engage and communicate
- *Listen* to and building on the social capital and resilience of the sector
- *Influence* and raise the profile of the sector

Medrwn Môn is one of 19 County Voluntary Councils
in Wales and began operating in 2001.
Registered Charity 1088828 Limited Company 4197934

Our four pillars of work are:

Volunteering and Community Action
Enabling individuals to engage with and contribute to their communities through meaningful volunteering and active participation.

Good Governance
Supporting volunteer trustees and management committee members to excel in governing their groups and organisations and deliver quality outcomes.

Sustainable Funding
Supporting community groups and voluntary organisations to be better connected and informed to ensure their financial sustainability.

Engagement and influencing
Enabling the voice of the sector to influence policy, locally, regionally and nationally and encourage active and effective engagement between communities, the voluntary sector and public bodies.

Medrwn Môn runs projects that support our core work. These are:

- Môn Community Link (Social Prescribing)
- Local Asset Co-ordination
- Place Shaping

We work with people, volunteers and community groups and voluntary sector organisations to identify and address what matters to them. To achieve our shared goal we collaborate with other key partners across the voluntary sector, the public sector, business, research and funders.

Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

Medrwn Môn

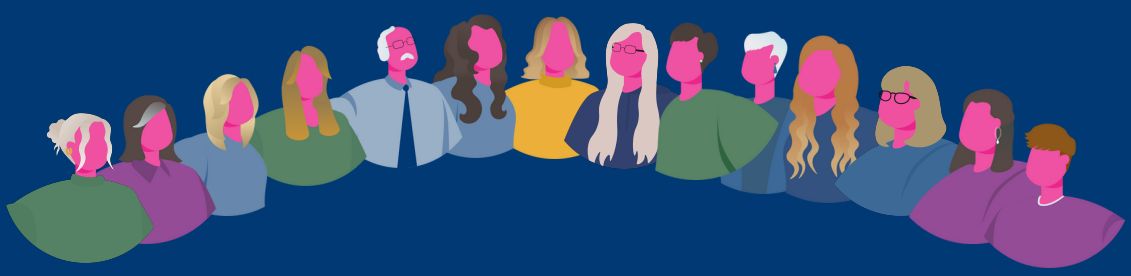
Management Board

Chair- Andrew Mark Hughes
Vice Chair- Islwyn Humphreys/ Sara Spinks (from November 2024)
Treasurer- William Hadfield
Until November 2024
Lyn Môn Owen Hughes
Sally Anne Heywood
Co-opted- Dilys Shaw

From November 2024
Lyn Môn Owen Hughes
Sally Anne Heywood
Sue Gillett
Ieuan Williams
Caroline Schwaller
Observer- Cllr Gary Pritchard

Staff

Siân C Purcell	Chief Officer (Until November 2024)
Lyndsey Campbell-Williams	Interim Chief Officer/Chief Officer from November
Derlwyn R Hughes	Information and Training Development Officer
Linda Jones	Administrative Officer
Bethan Jukes	Môn Community Link Support Officer Until Nov 24/ Local Asset Co-ordinator from Nov 24
Sheree Ellingworth	Third Sector Community & Wellbeing Officer
Veronica Huband	Local Asset Co-ordinator
Anne Jones	Local Asset Co-ordinator Until Nov 24/Place Shaping Officer From Nov 24
Awen Haf Dodd	Local Asset Co-ordinator
Rhian Hughes	Local Asset Co-ordinator (from 13/05/23)
Gemma Jones	Volunteering Support Officer from Nov 24
Gwawr Francis	Senior Administrative Officer from Nov 24
Nicky Hughes	Finance Officer from Nov 24
Stacey Roebuck	Môn Community Link Support Officer from Nov 24



Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

Message from the Chair

Andrew Mark Hughes

Amlwch All Abilities

It's my privilege, on behalf of the Board of Trustees, to present the Chairman's Report for the year ended 2024/2025.

This year has been one of meaningful impact and progress following the staffing restructuring and appointing of Lyndsey Campbell-Williams, to the role of Chief Officer who has vast knowledge and experience of all aspects of Medrwn Môn's. objectives and values. We wish her and the team all the best for the future.

The staff work very hard as highlighted in our report , the commitment to making a positive and lasting difference in the community is something which we are all grateful for.

Thank you also to all the volunteers for dedicating so much for their time, energy, and commitment. Your support truly makes a difference, and we are incredibly grateful for everything you contribute.

We couldn't have done this without you!

The Board remained focused on ensuring strong governance, strong operational running, and financial accountability for the continued future of Medrwn Môn. As we look ahead, we remain optimistic and determined to progress further.

On behalf of the Board of Trustees,
I thank you all for your support.

Andrew M Hughes
Chairman

Medrwn Môn

Yearly Overview 2024-25

This year saw some big changes in Medrwn Môn as we welcomed a new Chief Officer in November (Lyndsey Campbell Williams). We also restructured our core staff and employed a Volunteering Support Officer and Place Shaping Officer, Senior Administrative Officer and Finance Officer.

The UK Government Shared Prosperity fund enabled us to invest on a wide scale in the development of our Place Shaping programme. We developed an online grant making platform in partnership with the Anglesey Charitable Trust to develop projects in areas where there was no active Alliance. Our Alliances grew in number with the addition of Bodowyr in May 2024, taking the total up to 8 Alliances across the Island. With work to establish Talybolion and Cefni and Canolbarth in 2025-26.

In addition to this SPF also funded improvement to community hubs, offering both physical and digital upgrades, support for volunteering and training for community groups.

We launched Connect Anglesey in July 2024. The platform offers the opportunity for community groups and residents to connect through advertising local activities, services and volunteering opportunities locally. We took the time to grow the website slowly in the first year, supporting community groups to upload their information in a place based way and connecting it with the support offered by our Local Asset Co-ordinators through Môn Community Link.

This year we also worked with partners of the Public Service Board to sign the Active Travel Charter. The Charter shows our commitment to the Organisation utilising healthier and more sustainable forms of transport. The Charter contains a series of commitments the organisation will make over 2 or 3 years to support their staff and visitors to walk and cycle more, take public transport, and switch to electric vehicles.

In February we signed the Police and Crime Commissioner Third Sector Compact and invited community groups and organisations along to network with the Police and Crime Commissioner, inviting questions about local issues and how the 3rd Sector could actively work with the Commissioner locally on issues such as anti-social behaviour.

Medrwn Môn

Key Achievements 2024-25

£ **2.4mil**

Supporting 24 groups across 12 individual funds

£ **372k**

Distributing 130 grants through 9 key funds

28 individuals supported into volunteering

11 individuals placed into volunteering opportunities

Over **139** participants on training courses delivered by Medrwn Môn & partners

250 attendees at networks, events and meetings held by Medrwn Môn & partners

87 groups received support through direct advice on the 4 key pillars. This can be split into:

- **48%** of groups receiving support through direct advice on Sustainable Funding
- **34%** of groups receiving support through direct advice on Good Governance
- **9%** of groups receiving support through direct advice on Volunteering
- **8%** of groups receiving support through direct advice on Engagement & Influencing

13 groups received support to access specialist advice i.e legal support

Medrwn Môn
Môn Community Link

394 referrals received

146 prescriptions created

229 signposts to community groups

WHO DID WE WORK WITH?

41 people under 25

155 people between 25-54

173 people between 55-74

25 people over 75

WHY WERE PEOPLE REFERRED?

- 36.9% Low level mental health
- 24.9% Loneliness and isolation
- 12.4% Physical health
- 7.5% Weight management

WHO MADE THE REFERRALS?

- 79.2% GP Surgeries
- 8.3% Self refer
- 5.8% Community Resource Teams
- 3.9% Adult Social Services
- 2.8% Community Mental Health Team

64.6% felt more satisfied with their life

64.6% felt happier

WHAT WAS THE IMPACT?

81.4% OF PEOPLE SAW A POSITIVE INCREASE IN THEIR OVERALL WELLBEING

62.2% felt more worthwhile

61.6% had reduced anxiety

This year saw us move into our final year of our 2022-25 funding. The team worked to evaluate the progress made over the past 3 years and looked at how the project had complimented the delivery of the asset based Place Shaping model. Each Local Asset Co-ordinator is connected to 2 or more alliance areas, these areas have been identified on the Connect Anglesey website so communities are able to see their point of contact.

The legacy of the previous Tech in Care project saw the team hold events across the Island. Over **58** people and families benefitted from tech to help them stay fit and well, including smart watches, Amazon alexa shows & interactive games.

In March, the Link Team joined others across North Wales, including the BCUHB, voluntary sector organisations, local government and other social prescribing link workers to celebrate Social Prescribing Day.

We worked with Mantell Gwynedd to measure the social value created by this project and are proud to announce that for every £1 invested in the scheme, we have generated a social value of **£2.07**!

Finally, we launched our third case study booklet in August highlighting all of the work that has been done over the year, and linked to the 5 Ways to Wellbeing.

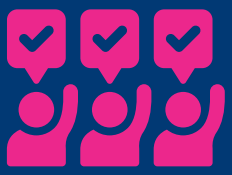
Medrwn Môn

Volunteering & Community Action

28 individuals supported into volunteering

11 Individuals placed into volunteering opportunities

10 volunteering projects funded through Shared Prosperity Fund



8 Youth Led Volunteering projects funded by Youth Led Panel

122 volunteering opportunities created through SPF projects

80 individuals placed into new volunteering opportunities

1,111 volunteer led organisations registered on the Island

£14,150 invested in key funds supporting volunteering opportunities and training

Medrwn Môn

Volunteering & Community Action

Connect Anglesey was launched in our Third Sector Network in June this year. Following this we have supported community groups and organisations to upload their volunteering opportunities. Residents are then able to go into the page for their local area and pledge to volunteer for the opportunities. To date we have **94** new community members on the platform, **17** new volunteering opportunities and **2** new volunteer pledges.

With the help of 3 Young Leaders from Barnardo's Mind Our Future Project we distributed our Youth Volunteering Grant. One of the projects funded was Piws who run the 'Access Ambassador Programme' developed to encourage individuals and families to go out with confidence and report back on their experience. The grant was used to set up a campaign directed at 10-25 years olds, to facilitate an 'Introduction to Accessibility' workshop and supply the young people with a complimentary access card to go out and report back on their experience.

For Volunteering week in June staff once again volunteered hours with local community groups, joining the Holyhead Clothing Hub, Good Turn Schemes. Bwyd Da Môn and Anglesey Column Trust as well as holding a recruitment event for organisations and individuals at Holyhead and Llangefni.

In November we employed our new Volunteering Support Officer Gemma, and concentrated on our volunteering offer. Over the year 2024 we signposted individuals to **28** different volunteer placements (including RNID, Geomon and Amlwch Heritage Industrial Trust) and supported **7** people into volunteer placements (including Pontio and new drivers for Car Linc).We also continued to support voluntary groups and volunteers through offering training on recruiting and retaining volunteers.

Medrwn Môn

Volunteering Grants SPF

The Volunteering grant was available to community groups to apply for up to £750 to support available to groups to provide activities that identified and explored new volunteering opportunities or removed barriers to volunteering, supported organisations and groups to embed good practice and develop skills thourgh learning and training courses.

Môn Actif received money to run First Aid and Safeguarding training courses for their Young Ambassador Volunteers, upskilling young volunteers between the ages of 11-16. The project helped to recruit 12 new volunteers across the 2 courses.
The courses where accredited and provided each of the Young Ambassadors with a qualification. A total of **24** young volunteers attended across the both courses.

Of the existing volunteers, **3** Young Ambassadors were able to reach the Platinum level, **12** new volunteers were working towards gold rewards, and **5** were working towards their silver level. New Ambassadors also had the opportunity to shadow existing volunteers, helping to organize events and to gain valuable skills which help them with their volunteering journey for other groups, community clubs and school.

The project enabled Môn Actif to reach a new audience of of potential volunteers, recruiting through schools, social media and community groups. They will continue to work with the Young Ambassadors to further develop any trinaing needs!

MÔN ACTIF

Funded by UK Government
Wedi ei ariannu gan Llywodraeth y DU

Medrwn Môn

Good Governance

63

enquiries relating to good governance from

47 community groups and organisations

18

courses delivered across the 4 core pillars

7 onward referrals to organisations for specialist advice

Attendance at training sessions from

76

different Third Sector organisations

139

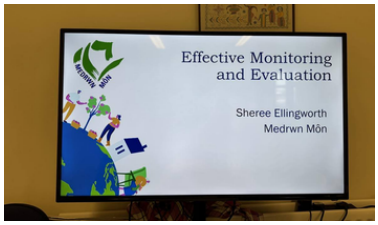
participants

on training courses delivered by Medrwn Môn & partners

Medrwn Môn

Good Governance- Upskilling the Sector!

This year Sheree, our Third Sector Community & Wellbeing Officer completed a Train the Trainer course and began delivering training for community groups across the Island, including Safeguarding group A for volunteers and Writing Successful Funding Bids



From this year, we began introducing training on Effective Monitoring and Reporting. For every group that received funding from us, we offered 2 spaces for members of those groups on to the training. This was introduced for us to be able to share tips and tricks for monitoring that would be useful for any grant reporting!

Feedback from the training showed that **97%** of the participants rated the training as excellent or good and of those attending the Monitoring & Reporting training, **100%** stated that they had improved their confidence and skills.

Under the funding we received from the Shared Prosperity Funding we were also able to run a number of courses that would support groups to run effectively, including the following:

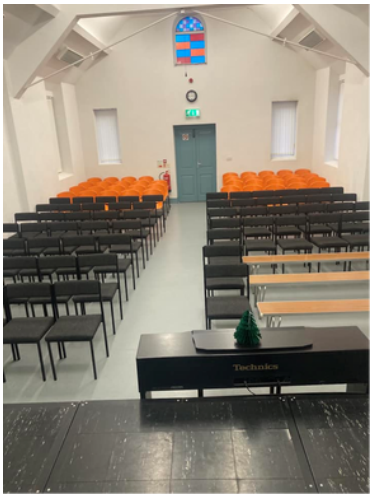
- Recruiting and retaining volunteers
- Raising your brand profile
- Navigating Change
- Project Costing and Full cost recovery
- Canva training
- Core Conversations

These course were run in conjunction with the Female Alchemist and Basis LTD and all included an element of train the trainer so that we are able to deliver them as an Organisation in the future.

Medrwn Môn

Good Governance- Case Study

Bodwrog Memorial Hall, Llynfaes



Bodwrog Memorial Hall was established in 1963, and the Board had recently had a restructure. They had a vision to create a fully environment and to raise awareness of the changes within the wider community.

They approached Medrwn Môn for support during the restructure particulalry in looking at the Legal & Regulatory Compliance of running a voluntary group.

Creating an effective governance structure was complex but they were aware that not having effective governance in place could impact the trustees and the running of the hall. Their governing document and polices also needed updating. Ensuring that all governing documents and policies were correct and in place meant that the group were adhering to the legal and regulatory compliance, giving the committee member and trustees the confidence to continue with managing the Hall, avoiding any fines or penalties for non-compliance.

Medrwn Môn explained to the group the importance of good governance to ensure that the hall was being run fairly, legally and effectively.

With our support, the group identified that they would need to register the new trustees with the Charity Commissioner, and we showed them that should be done. We also provided the group with a template of the governing document/constitution and the polices required by law.

Feedback from the group following our support included ***'Having Medrwn Môn provide us with the documents reduced the time we had to spend creating them ourselves and also it avoided mistakes that could possibly impact the trustees. We now have the confidence to move forward knowing that we are complying with the legal and regulatory requirements of running a voluntary group'.***

Medrwn Môn
Sustainable Funding

£2.4mil
worth of funding supported

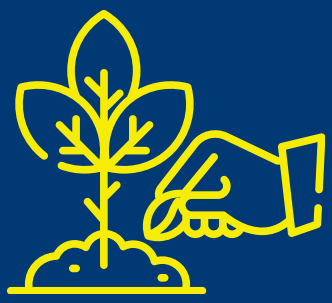
£372k
of funding distibuted directly by Medrwn Môn

24 groups supported to apply for and secure funds from

12 individual funders

130 individual grants awarded to community groups though

9 key funds



90 enquiries relating to sustainable funding from

62 community groups and organisations

Resumed face-to-face funding surgeries and had **7** attendees at a funder forum with the National Lottery People & Places Fund

COMMUNITY FUND

Medrwn Môn

Sustainable Funding- Case study

Cybi Youth Hub

The Cybi Youth Hub Committee were looking to creat a dynamic youth hub that served as a proactive force against anti-social behaviour by providing a safe and inclusive space for young people. They were exploring the option of purchasing a building to establish a Youth Hub for the Town and to expand on the number and type of activities available for young people. The group approached Medrwn Môn to discuss their idea for the project. After supporting them with governance in 2023-24 the group now needed support to create a business plan, and identify potential grants against a sustainable funding model .They were clear that, whilst they needed to apply for funding to start the project, they would need to be financially stable for that project to continue long-term to be able to achieve the outcomes that they had set themselves.

The group was looking for a considerable sum of money, both capital and revenue (to secure the building and to run the first few years). The funding landscape meant that there was restricted access to large pots of capital funding and so the group would need to be supported to apply to many funders for smaller pots to add up to the full amount of capital required. This would mean managing a number of different timescales and writing many bids, alongside those that were being submitted for revenue. The group also had the challenge of the building being on the open market, and whilst the owners agreed a reduced sale price, they stated that they would only hold the building until February 2024.

The group worked with Medrwn Môn to apply to multiple funders and explored the option of a Social Investment Cymru loan to bridge the gap in capital funding. In early 2025 the group was successful in securing the final part of their funding and secured the building!! The Lottery Community Fund People and Places programme provided the funding for a project officer for 3 years to get the project up and running. The total value of the project was **£565,202**!

Medrwn Môn

Sustainable Funding

Key funds continue to support grass roots projects!

3 Young Leaders from Barnardo's Mind Our Future Project took part in an online youth panel meeting to allocate funding from Medrwn Môn's **GwirVol Grant**. The grant gives young people a platform to become decision makers, allocating funding for youth-led volunteering that takes place in communities across Anglesey. The panel funded **8** community groups including CELS community, PIWS and Llyn Parc Mawr.

Llyn Parc Mawr Community Woodland Group worked with North Wales Wildlife Trust to deliver 4 days of training and volunteering for young people aged 16-25 focussing on Conservation and Climate change, offering practical skills in woodland management and team building activities including bushcraft and volunteering activities. Feedback from the young people taking part includes ***"I've had a brilliant time at Llyn Parc Mawr and it has helped my mental health because I've made new friends and being out in this beautiful forest nearly every day."***

We also continued funding **Warm Spaces** across the Island with **16** groups receiving money to provide activities in local hubs, village halls and community centres. These groups provided almost **650** sessions with an average of **17** people attending each space.

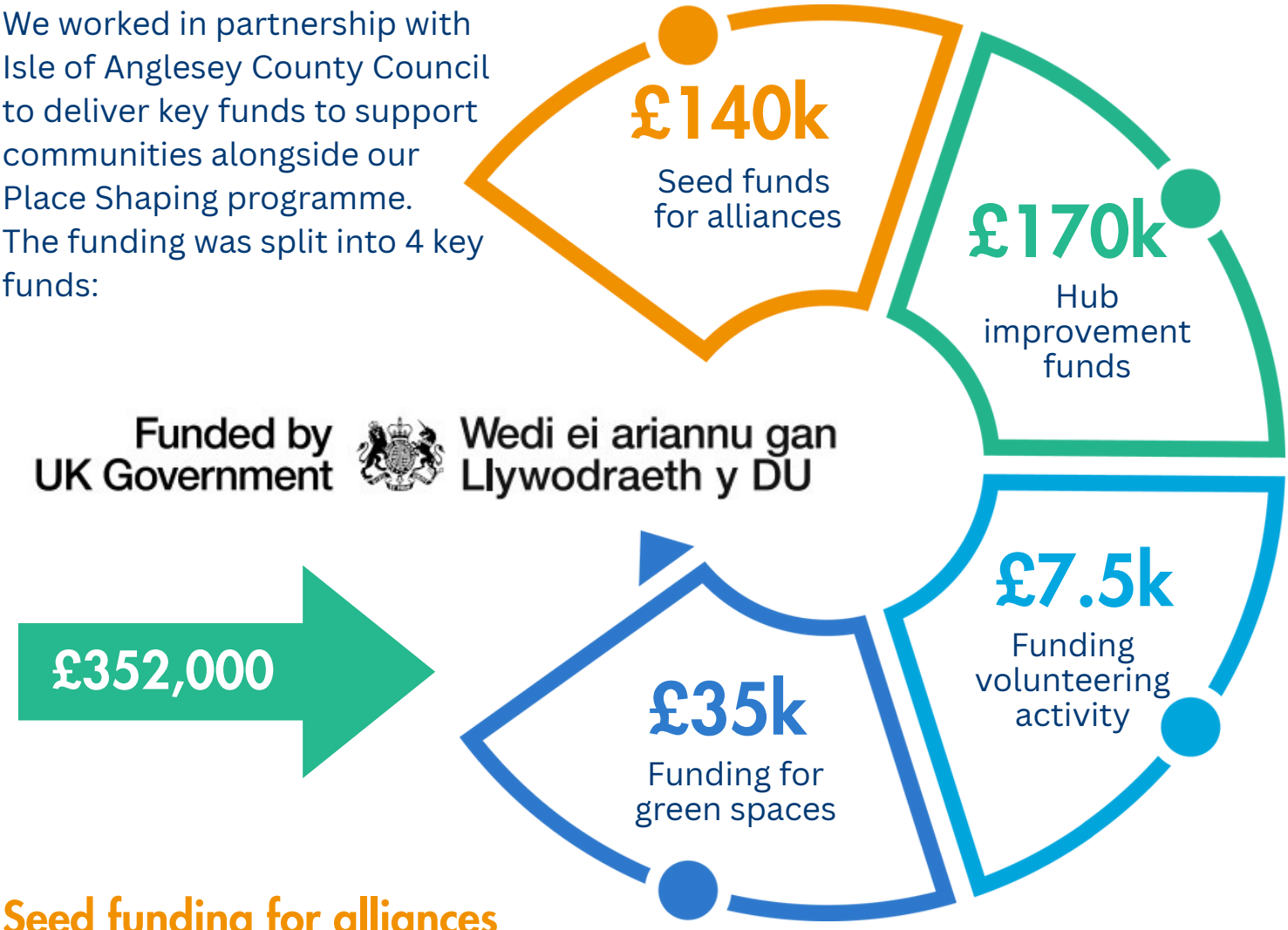
Alliances continued to distribute their seed funds. Pentraeth and Aethwy Alliance supported 5 community projects including match funding for the developments at Menai Bridge Cricket Club, and activities at Pentraeth Memorial Hall.

We received £15,000 **Youth Support Grant** from Anglesey County Council, supporting **9** projects including North Wales Badminton Academy, Sbarduno and Clwb ni Dywran. Cae Cybi Playing Field Association received Youth Support Grant funding to work with Play Disrupt to engage young people and families in a consultation about developing a park in Treseifion, Holyhead. The sessions used the 5 Ways to Wellbeing to ask those attending what they would like to see included in open play space in the area. **38** people attended the first session (**18** children and **20** adults). The report was then used to secure extra funding from the Holyhead Alliance to take the sessions into the local High School and Ysgol Cybi Primary school before a final project report was created for the group to use for future funding applications

Medrwn Môn

Shared Prosperity Fund

We worked in partnership with Isle of Anglesey County Council to deliver key funds to support communities alongside our Place Shaping programme. The funding was split into 4 key funds:



Funded by UK Government | Wedi ei ariannu gan Llywodraeth y DU

Seed funding for alliances

Over **65** projects received funding (including the setting up of new youth clubs, speed reduction measures and community murals). Y Sgwrs, an online platform was used where the groups in areas without alliances pitched ideas and the wider communities voted on which should receive funding.

Hub Improvement funds

19 groups received the Hub Improvement grant and a further **16** received the digital improvement grant. These funds were used to upgrade community buildings across the Island to make them more accessible, modern & sustainable.

Volunteering Support fund

9 groups received funding to support the recruitment & retention of volunteers, including training, team building exercises, policy development and publicity.

Green Spaces fund

7 groups received funding towards the development of green spaces. Projects included a sensory garden and a trail dedicated to the poet Cynan along the Menai Bridge waterfront.

Medrwn Môn

Engagement & Influence

4 Third Sector Networks held by Medrwn Môn

1 Third Sector Network in partnership with the 5 North Wales CVC's

13

enquiries on matters realting to engaging and influencing

3 Commissioner visits to the Island - Older People's Commissioner, Future Generations Commissioner, North Wales Police & Crime Commissioner

Third Sector Compact signed

8

Community Alliances up and running across the Island

Priorities include:

Children & Young People

Transport

The environment

Over

180

participants

at engagement events and networks held by Medrwn Môn

Medrwn Môn
Engagement & Influencing

As part of our commitment to raising the voice of the sector locally regionally and nationally we supported a number of engagement and consultation events throughout the year.
We continued to hold our third sector networks, with networks focussing on Volunteering, Social Prescribing for Children & Young People, and Unhealthy Behaviours. Networks are action based, discussing the barriers encountered by the organisations and groups we work with, and identifying solutions and opportunities for joint working.

We held our second Alliance Showcase and were joined by the Future Generations Commissioner, Derek Walker to celebrate the work done to date. The event gave the Commissioner the opportunity to chat with Alliance members about the work that they had being doing, whether they had experienced any challenges and explored how the Office of the Commissioner could continue to support this work in the future. 22 new case studies were created for the event following the funding of community projects through the Shared Prosperity Fund.

We also joined the Building Communities Trust Community Networks programme bringing together community groups from networks in Cardiff, Ynys Môn, Wrexham, the Afan Valley and Gwynedd to share knowledge about how communities measure impact of place based development in creating resilient and resourceful communities.

We officially signed the Third Sector Compact with the Office of the Police and Crime Commissioner, offering the community the chance to speak openly to the Police and Crime Commissioner, Andy Dunbobbin, about the concerns that they had about crime and community safety in their area.

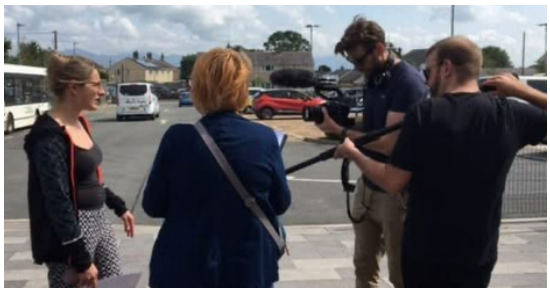
In March Medrwn Môn and 6 other Public Service Board members co-signed the Healthy Travel Charter in the presence of Ken Skates, Cabinet Secretary for Transport and North Wales. Under the Charter, Organisations across Wales are showing their commitment to healthier and more sustainable forms of transport. Each Charter contains a series of commitments the organisation will make over 2 or 3 years to support their staff and visitors to walk and cycle more, take public transport, and switch to electric vehicles.

Medrwn Môn

Case study- Bro Aberffraw Alliance

Bro Aberffraw Alliance meetings saw numbers declining in the past 12 months. Having worked hard to identify a new Chair, Medrwn Môn supported the Alliance to do some engagement work around reaching those members in the community who never attend formal meetings, and who's voices aren't always heard around the table.

To do this, the new Chair was keen to make a video, discussing the issues people would like to see represented at the Alliance meetings and to raise the profile of the group. We supported the Alliance with funding to work with Crefft Media, and developed some engaging questions to us in targeted areas in the Ward.



Our Place Shaping Officer and the Chair, Sara Spinks spoke to people outside local schools, village halls, shops and cafes as well as visiting some in their homes! Before pulling all the information together and presenting to the wider Alliance. The information was then used to further develop the Alliance, whilst recruiting community members from each area on subgroups to take actions forward.

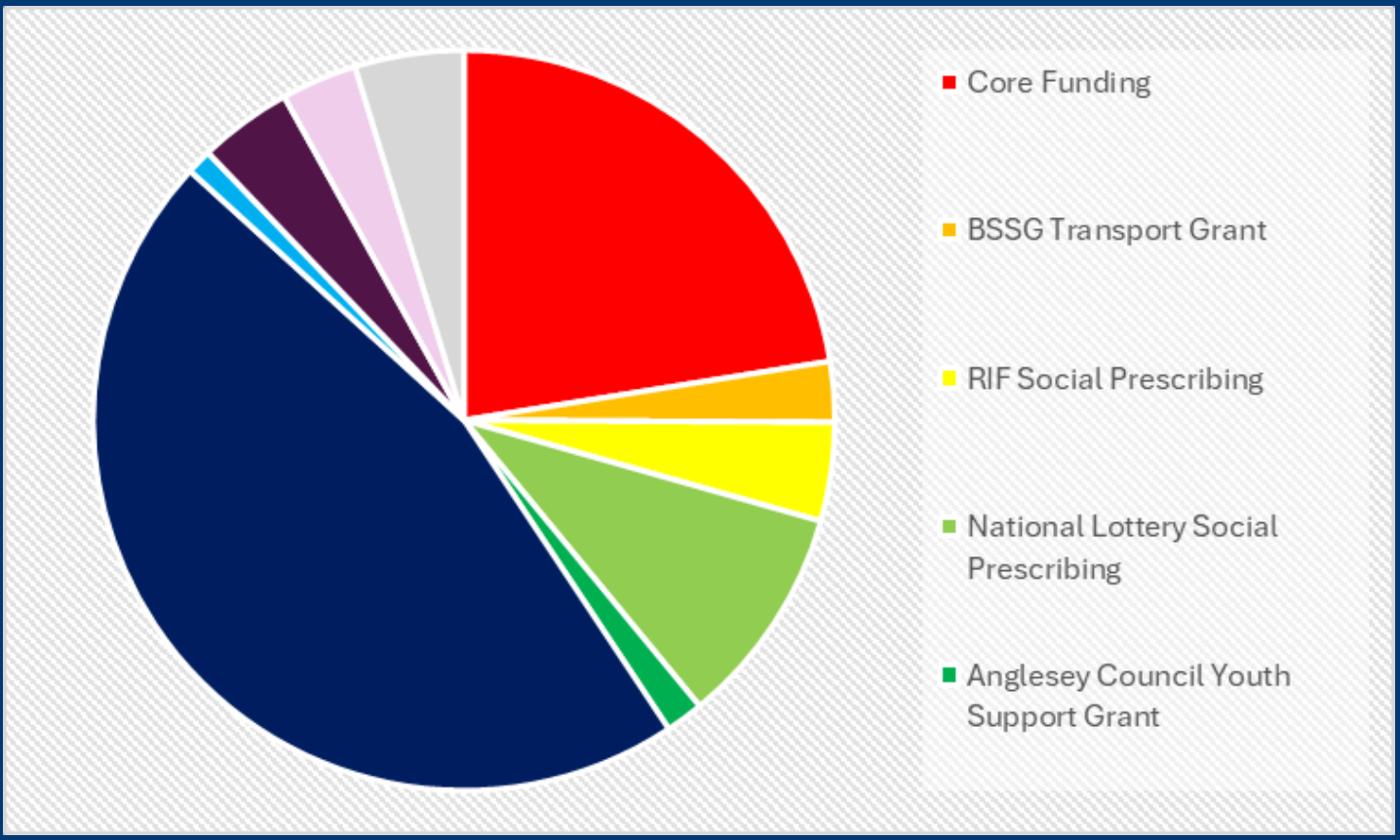
The Place Shaping Film was presented to Third Sector Support Wales as a case study. The project was positive and the information gathered during filming went on to provide some achievable outcomes, and the work progressed into community projects received funding through the Shared Prosperity Fund.

Sara, Chairperson, Bro Aberffraw stated '***Medrwn Môn's support has been transformational for us as a community. Through the film project and place-shaping work, we've been able to connect with residents in a deeper, more meaningful way - especially those who don't usually have their voices heard. It's helped us identify real needs and drive forward practical, people-led solutions like youth services, health access, and tackling transport barriers. Most importantly, it's given the community confidence that change is possible when we come together***'

Financial Summary

How is Medrwn Môn Funded?

Medrwn Môn receives its core funding from Welsh Government to employ core staff to work against the four key pillars.
This is supplemented and supported by projects for which funding is secured from a wide variety of sources e.g. Government Bodies, Charitable Trusts and Lottery Funding. The graphic below outlines our funding for 2024-25.



Total Income 2024-25
£748,410

Total Expenditure 2024-25
£827,668

Medrwn Môn

Plans for the Future

With a restructure completed in November 2024 and new Board Members recruited in our Annual General Meeting Medrwn Môn will now move towards planning for the future funded period 2025-28.

We will create a Strategic Plan and a workplan focussing on outcomes and progress achievements against core and project outcomes. We will look to launching the plan to key partners early in 2025 and to move towards raising the profile of Medrwn Môn both locally, regionally and nationally.

We will set out a plan for the next funded period, building on the successes and the learning from the Shared Prosperity Funding and applying for a further round of funding for 2025-26.

We will continue to work closely with Anglesey Council on the Early intervention and Prevention Agenda, to distribute key funds to address key priorities such as children and young people and the cost of living crisis and we will endeavour to raise the profile of our joint efforts in Place Shaping, and its successes in

We will continue to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work and will continue to raise the awareness of the voluntary sector activities and services, as well as being a strong voice for the voluntary sector throughout our work. We continue to build on the success of the re-established Third Sector Network and look to facilitating a collective voice from the sector on an issues identified through that forum, as well as identifying and sharing good practice as local, regional and national levels.

We will continue to support volunteers and and potential volunteers through the new challenges posed by the cost of living crisis and try to find new and innovative ways for people to be able to give time to support local groups and organisations were possible.

We will commit to updating our membership and membership offer to make sure that Medrwn Môn continues to be the first port of call for support from the voluntary and community sector

REGISTERED COMPANY NUMBER: 04197934 (England and Wales)
REGISTERED CHARITY NUMBER:

Report of the Trustees and

Unaudited Financial Statements

for the Year Ended 31 March 2025

for

Medrwn Mon

Salisbury & Company
Chartered Accountants
Irish Square
Upper Denbigh Road
St Asaph
Denbighshire
LL17 0RN

Contents of the Financial Statements for the year ended 31 March 2025

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Report of the Trustees
for the year ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Principal Activities and Public Benefit

The company's principal activities and public benefit are to promote any charitable purposes for the benefit of the community in Ynys Môn and, in particular, the advancement of education, the protection of health and the relief of poverty, distress and sickness.

Grantmaking

Medrwn Môn works with partners to distribute grants and key finds throughout the year. All groups receiving grants or funding from Medrwn Môn will be subject to a grant panel decision, and once awarded grant holders will be required to sign a Grant Terms and Conditions document outlining their responsibilities with regards to spending, reporting and monitoring on that particular grant. To be eligible for funding, all applicants must be current members of Medrwn Môn. In addition to the general terms, successful applicants may receive specific conditions based on the nature of their application or project.

These may include requirements relating to:
1. Monitoring and evaluation

2. Attendance at training or networking sessions

3. Ongoing membership or affiliation obligations

4. Safeguarding, reporting, or partnership commitments

Volunteers

We will continue to work with groups and organisations to promote good practice in recruiting and supporting volunteers, sharing case studies and promoting volunteering opportunities through Volunteering Wales and Connect Anglesey. We will endeavour to support our own Car Linc Volunteers, and Trustee Board Members, providing training where needed.

Volunteering is the cornerstone of community development and we will work to celebrate the value that volunteers bring to our communities through Volunteers Week and Trustees Week.

STRATEGIC REPORT

Achievements and performance

Charitable activities

As a member of Third Sector Support Wales, a network of support organisations for the third sector in Wales, we continued to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work - Good Governance, Volunteering and Active Communities, Sustainable Funding and Engagement and Influencing, raising awareness of voluntary sector activities and services as well as being a strong voice for the voluntary sector throughout our work.

We also manage a project that complements and adds value to our core work. Môn Community Link provides asset based social prescribing support to the vulnerable people within our communities and supports our local group through signposting to their activities and increasing footfall in community buildings and hubs.
Aside from the core funding we distribute key funds with funding from partners such as Anglesey County Council. This sees the organisation receiving funds from partners and distributing the funds on specific themes, such as Warms spaces and Youth Support.

Financial review

Financial position

The Charity generated income of £908,289 during the year, of which £683,362 was made up of restricted grants.

Principal funding sources

Core funding is received from Welsh Government through a partnership agreement with Third Sector Support Wales and Wales Council for Voluntary Action. Funders for project work include The National Lottery, Moondance Foundation, Welsh Government Regional Integrated Fund and BSSG Transport grant.

STRATEGIC REPORT

Financial review

Reserves policy

The Board has recently reviewed its reserves policy. This policy sets out how Medrwn Môn determines, manages, and reviews its financial reserves to ensure the sustainability of its work and obligations. It aligns with the Charity Commission's guidance on reserves (CC19) and supports long-term planning and good governance. Medrwn Môn will:

- Maintain reserves at a prudent level to protect the organisation from unexpected financial pressures.
- Ensure transparency in the classification and use of reserves.
- Distinguish between unrestricted, designated, and restricted reserves.
- Regularly review reserves in relation to risk, funding cycles, and operational needs.

Given the large fluctuations in the pension scheme deficit over recent years and the unpredictability of future funding, the trustees consider that this level of Reserves is reasonable at this moment in time.

Going concern

The Trustees are satisfied that the Charity will continue as a going concern for at least 12 months from the date of issuing these financial statements.

Principal risks and uncertainties

The trustees have identified the major risks to which the Charity is exposed and have established systems to mitigate these risks. Financial risk is managed primarily by setting and monitoring budgets for any functions based on income sources within the single unrestricted fund.

Future plans

Our plans for the future are focused on ensuring that we continue to operate within the requirements of the Third Sector Support Wales Partnership Agreement, which is our agreement with the Welsh Government and WCVA to support and promote the voluntary sector.

Following on from our work last year, we will continue to focus on the current state of the sector locally and to support organisations and groups to adapt their service delivery, look at opportunities for joint working and identify opportunities for informing policy and future planning in light of the current context of funding shortages, competition for grants and National Insurance increases.

The organisation will retain its commitment to ensuring our services relate to the core service specifications expected of County Voluntary Councils. We will administer grant funds which support local voluntary and community groups, including additional funds to support the Third Sector.

We will continue to link people to Medrwn Môn's Social Prescribing service, Môn Community Link, and work with partners to ensure co-operation and collaboration. Our new focus for 2025-28 will be in expanding this offer and focussing on support for young people and families.

Place Shaping will be key to our delivery, utilising the place based approach to support independent and resilient communities, focussing on wellbeing and the impact of decisions on future generations under the Wellbeing of Future Generations (Wales) Act 2016.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Related parties

Our trustees must represent Community Groups or Third Sector Organisations, which will all have received funding from us at some point. The groups currently represented are as follows:

- Benllech and District Good Turn Scheme
- Amlwch All Abilities
- Twr Marquis Anglesey
- Lligwy Alliance
- Llangefni Rotary Club
- Geo Môn
- Barnardos

Report of the Trustees
for the year ended 31 March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number
04197934 (England and Wales)

Registered Charity number

Registered office
Medrwn Mon Anglesey Business Centre
Bryn Cefni Business Park
Llangefni
Ynys Mon
LL77 7XA

Trustees
Mr A M Hughes
Ms S Gillett
Ms S A Heywood
Mr W E Hadfield
Ms L M Owen-Hughes
Ms C M Schwaller (appointed 27/11/24)
Mr I Williams (appointed 27/11/24)
Ms S Spinks (appointed 27/11/24)
Ms S M Kennedy (appointed 27/11/24) (resigned 23/2/25)
Ms J A Stalman (appointed 27/11/24) (resigned 23/2/25)

Company Secretary
Ms L Campbell-Williams

Independent Examiner
Salisbury & Company
Chartered Accountants
Irish Square
Upper Denbigh Road
St Asaph
Denbighshire
LL17 0RN

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 18 December 2025 and signed on the board's behalf by:

Mr A M Hughes - Trustee

Independent Examiner's Report to the Trustees of Medrwn Mon

Independent examiner's report to the trustees of Medrwn Mon ('the Company')
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report
As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Aled Roberts, FCA
The Institute of Chartered Accountants in England and Wales

Salisbury & Company
Chartered Accountants
Irish Square
Upper Denbigh Road
St Asaph
Denbighshire
LL17 0RN

18 December 2025

Medrwn Mon

Statement of Financial Activities
for the year ended 31 March 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	203,586	683,362	886,948	735,043
Other trading activities	3	13,289	-	13,289	3,927
Investment income	4	8,052	-	8,052	9,440
Total		224,927	683,362	908,289	748,410
EXPENDITURE ON					
Charitable activities	5				
Staff		243,368	169,053	412,421	429,620
Grants and Projects		44,597	371,631	416,228	358,914
Other		58,615	11,007	69,622	39,134
Total		346,580	551,691	898,271	827,668
Net gains on investments		14,000	-	14,000	3,000
NET INCOME/(EXPENDITURE)		(107,653)	131,671	24,018	(76,258)
Transfers between funds	15	(521,901)	521,901	-	-
Other recognised gains/(losses)					
Actuarial gains/(losses) on defined benefit schemes		(14,000)	-	(14,000)	-
Net movement in funds		(643,554)	653,572	10,018	(76,258)
RECONCILIATION OF FUNDS					
Total funds brought forward		822,158	42,625	864,783	941,041
TOTAL FUNDS CARRIED FORWARD		178,604	696,197	874,801	864,783

The notes form part of these financial statements

Medrwn Mon

Balance Sheet
31 March 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	12	185,426	-	185,426	195,324
CURRENT ASSETS					
Debtors	13	16,411	413,858	430,269	47,273
Cash at bank		38,526	251,068	289,594	695,625
		54,937	664,926	719,863	742,898
CREDITORS					
Amounts falling due within one year	14	(61,758)	31,270	(30,488)	(73,439)
NET CURRENT ASSETS		(6,821)	696,196	689,375	669,459
TOTAL ASSETS LESS CURRENT LIABILITIES		178,605	696,196	874,801	864,783
NET ASSETS		178,605	696,196	874,801	864,783
FUNDS	15				
Unrestricted funds				178,605	822,158
Restricted funds				696,196	42,625
TOTAL FUNDS				874,801	864,783

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for
(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 18 December 2025 and were signed on its behalf by:

Andrew M Hughes

Mr A M Hughes - Trustee

William E Hadfield

Mr W E Hadfield - Trustee

The notes form part of these financial statements

Cash Flow Statement
for the year ended 31 March 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	(415,753)	(174,371)
Finance costs paid		(210)	-
Net cash used in operating activities		(415,963)	(174,371)
Cash flows from investing activities			
Purchase of tangible fixed assets		(4,068)	-
Actuarial (gains)/losses on DB pensions		14,000	3,000
Net cash provided by investing activities		9,932	3,000
Change in cash and cash equivalents in the reporting period		(406,031)	(171,371)
Cash and cash equivalents at the beginning of the reporting period		695,625	866,996
Cash and cash equivalents at the end of the reporting period		289,594	695,625

The notes form part of these financial statements

Notes to the Cash Flow Statement for the year ended 31 March 2025

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	24,018	(76,258)
Adjustments for:		
Depreciation charges	13,966	17,599
Gain on investments	(14,000)	(3,000)
Finance costs	210	-
Other adjustments	(14,000)	-
(Increase)/decrease in debtors	(382,996)	11,547
Decrease in creditors	(42,951)	(124,259)
Net cash used in operations	(415,753)	(174,371)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1/4/24 £	Cash flow £	At 31/3/25 £
Net cash			
Cash at bank	695,625	(406,031)	289,594
	695,625	(406,031)	289,594
Total	695,625	(406,031)	289,594

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	-	20% on reducing balance
Computer equipment	-	30% on reducing balance

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments
Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits
Employees of Medrwn Mon may participate in the Gwynedd Pension Fund, part of the Local Government Pension Scheme, a defined benefit pension scheme, and the Charity accounts for this in accordance with FRS 102.

Scheme assets are measured at fair value. Scheme liabilities are measured on an actuarial basis using the projected unit method and are discounted at appropriate high quality corporate bond rates. The net surplus or deficit is presented separately from other net assets on the balance sheet. A net surplus is only recognised to the extent that it is recoverable by the company.

The current service cost and costs from settlements and curtailments are charged against operating profit. Past service costs are spread over the period until the benefit increases vest. Interest on the scheme liabilities and the expected return on scheme assets are included in other finance income/costs. Actuarial gains and losses are reported in the statement of total recognised gains and losses.

continued...

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Grants	886,948	735,043

Grants received, included in the above, are as follows:

	2025	2024
	£	£
WCVA - Partneriaeth Trydydd Sector / Third Sector Partnership	203,586	195,735
WCVA Winter Pressures	-	28,388
WCVA Gwirvol	6,650	6,650
Cyngor Sir Ynys Mon - LAC a Linc	-	83,622
Cyngor Sir Ynys Mon - Cefnogi Digidol / Digital Support	5,000	40,000
Cyngor Sir Ynys Mon - Cymorth Ieuenctid/Youth Support	-	15,000
Cyngor Sir Ynys Mon - Housing Needs Vouchers	-	10,000
Cyngor Sir Ynys Mon - Cronfa Hydrefol/Autumn Fund	-	13,000
Betsi Cadwaladr - Hwylysudd	44,013	43,073
Betsi Cadwaladr - Presgreibio Cymdeithasol / Social Prescribing	-	217
Loteri/Lottery	70,644	84,195
Cyngor Sir Fflint - Dead Mileage Scheme	12,815	13,013
Cymdeithas Elusennol Ynys Mon - Cynllunio Lle	-	18,858
Cymdeithas Elusennol Ynys Mon - Cronfa Gwasanaethau a Gweithgareddau Mon	-	19,128
Warm Spaces, Loneliness and Isolation	-	112,932
Social Prescribing Fund	12,500	12,500
WCVA Safeguarding	5,917	-
Place Shaping - Cambridge Uni	36,923	-
Cyngor Sir Ynys Mon - Warm Spaces	24,314	-
Community Cohesion	1,728	-
Regional Integrated Fund - Socal Prescribing	39,000	-
Place Shaping - Building Communities Trust	10,000	-
Cyngor Sir Ynys Mon - Shared Prosperity Funding	413,858	38,732
	886,948	735,043

3. OTHER TRADING ACTIVITIES

	2025	2024
	£	£
Hire of Mobile Unit	150	-
Studies/Reports Produced	6,227	-
Car Park Income	400	-
Rental Income	6,512	-
Miscellaneous	-	3,927
	13,289	3,927

continued...

4. INVESTMENT INCOME

	2025	2024
	£	£
Bank interest receivable	8,052	9,440

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Grant funding of activities (see note 6)	Totals
	£	£	£
Staff	412,421	-	412,421
Grants and Projects	45,400	370,828	416,228
	457,821	370,828	828,649

6. GRANTS PAYABLE

	2025	2024
	£	£
Grants and Projects	370,828	209,933

The total grants paid to institutions during the year was as follows:

	2025	2024
	£	£
GWIRVOL Youth Lead	950	-
Warm Spaces	22,054	-
Youth Support	8,063	-
Autumn Activities	800	-
Community Cohesion	196	-
Cyngor Sir Ynys Mon - Shared Prosperity Funding	331,898	-
	363,961	-

7. SUPPORT COSTS

	Management	Finance	Other	Governance costs	Totals
	£	£	£	£	£
Other resources expended	47,789	221	210	7,436	55,656

8. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	13,966	17,599
Hire of plant and machinery	4,104	3,561
Other operating leases	22,055	19,300

continued...

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

10. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	335,957	339,040
Social security costs	28,112	24,362
Other pension costs	47,494	62,657
	411,563	426,059

The average monthly number of employees during the year was as follows:

	2025	2024
Staff	10	10

No employees received emoluments in excess of £60,000.

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	195,735	539,308	735,043
Other trading activities	3,927	-	3,927
Investment income	9,439	1	9,440
Total	209,101	539,309	748,410
EXPENDITURE ON			
Charitable activities			
Staff	429,620	-	429,620
Grants and Projects	69,198	289,716	358,914
Other	39,134	-	39,134
Total	537,952	289,716	827,668
Net gains on investments	3,000	-	3,000
NET INCOME/(EXPENDITURE)	(325,851)	249,593	(76,258)
Transfers between funds	306,968	(306,968)	-
Net movement in funds	(18,883)	(57,375)	(76,258)
RECONCILIATION OF FUNDS			
Total funds brought forward	841,041	100,000	941,041

continued...

11. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	822,158	42,625	864,783

12. TANGIBLE FIXED ASSETS

	Freehold property £	Plant and machinery £	Fixtures and fittings £
COST			
At 1 April 2024	132,338	4,022	151
Additions	-	1,668	295
Disposals	-	-	-
At 31 March 2025	132,338	5,690	446
DEPRECIATION			
At 1 April 2024	-	1,448	54
Charge for year	-	515	44
Eliminated on disposal	-	-	-
At 31 March 2025	-	1,963	98
NET BOOK VALUE			
At 31 March 2025	132,338	3,727	348
At 31 March 2024	132,338	2,574	97

	Motor vehicles £	Computer equipment £	Totals £
COST			
At 1 April 2024	118,840	125,606	380,957
Additions	-	2,105	4,068
Disposals	-	(110,000)	(110,000)
At 31 March 2025	118,840	17,711	275,025
DEPRECIATION			
At 1 April 2024	68,617	115,514	185,633
Charge for year	10,044	3,363	13,966
Eliminated on disposal	-	(110,000)	(110,000)
At 31 March 2025	78,661	8,877	89,599
NET BOOK VALUE			
At 31 March 2025	40,179	8,834	185,426
At 31 March 2024	50,223	10,092	195,324

continued...

13. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Accrued income	413,858	42,077
Prepayments	16,411	5,196
	430,269	47,273

14. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Social security and other taxes	11,130	6,560
Other creditors	1	55,450
Pensions payable	10,249	6,144
Accrued expenses	9,108	5,285
	30,488	73,439

15. MOVEMENT IN FUNDS

	At 1/4/24	Net movement in funds	Transfers between funds	At 31/3/25
	£	£	£	£
Unrestricted funds				
General fund	822,158	(121,652)	(521,901)	178,605
Restricted funds				
WCVA GWIRVOL	-	5,700	-	5,700
Cyngor Sir Ynys Mon - LAC a Linc	-	39,000	-	39,000
Cyngor Sir Ynys Mon - Digital Support	-	5,094	-	5,094
Cyngor Sir Ynys Mon - Youth Support	15,000	(8,063)	-	6,937
Cyngor Sir Ynys Mon - Autumn Fund	-	(800)	2,457	1,657
Betsi Cadwaladr - Facilitator	-	44,013	-	44,013
Lottery	23,549	70,643	(94,192)	-
Cyngor Sir Fflint - Dead Mileage Scheme	-	5,948	-	5,948
Social Prescribing Fund - Cyngor Sir Ynys Mon	3,437	(154,206)	175,530	24,761
WCVA Safeguarding	-	5,917	-	5,917
Place Shaping	-	32,672	-	32,672
Warm Spaces - Ynys Mon	-	2,260	-	2,260
Community Cohesion	-	1,531	-	1,531
BCHUB Voluntary Organisations	639	1	-	640
Shared Prosperity Fund	-	81,960	438,106	520,066
	42,625	131,670	521,901	696,196
TOTAL FUNDS	864,783	10,018	-	874,801

continued...

15. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	224,927	(346,579)	-	(121,652)
Restricted funds				
WCVA GWIRVOL	6,650	(950)	-	5,700
Cyngor Sir Ynys Mon - LAC a Linc	39,000	-	-	39,000
Cyngor Sir Ynys Mon - Digital Support	5,000	94	-	5,094
Cyngor Sir Ynys Mon - Youth Support	-	(8,063)	-	(8,063)
Cyngor Sir Ynys Mon - Autumn Fund	-	(800)	-	(800)
Betsi Cadwaladr - Facilitator	44,013	-	-	44,013
Lottery	70,643	-	-	70,643
Cyngor Sir Fflint - Dead Mileage Scheme	12,815	(6,867)	-	5,948
Social Prescribing Fund - Cyngor Sir Ynys Mon	12,500	(166,706)	-	(154,206)
WCVA Safeguarding	5,917	-	-	5,917
Place Shaping	46,924	(14,252)	-	32,672
Warm Spaces - Ynys Mon	24,314	(22,054)	-	2,260
Community Cohesion	1,727	(196)	-	1,531
BCHUB Voluntary Organisations	1	-	-	1
Shared Prosperity Fund	413,858	(331,898)	-	81,960
	683,362	(551,692)	-	131,670
TOTAL FUNDS	908,289	(898,271)	-	10,018

continued...

15. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	841,041	(325,851)	306,968	822,158
Restricted funds				
WCVA Winter Pressures	-	26,503	(26,503)	-
WCVA GWIRVOL	-	(6,000)	6,000	-
Cyngor Sir Ynys Mon - LAC a Linc	-	83,622	(83,622)	-
Cyngor Sir Ynys Mon - Digital Support	-	40,000	(40,000)	-
Cyngor Sir Ynys Mon - Youth Support	-	505	14,495	15,000
Cyngor Sir Ynys Mon - Green Spaces	-	(35,000)	35,000	-
Cyngor Sir Ynys Mon - Cyngor Cynghreisiau	-	(8,100)	8,100	-
Cyngor Sir Ynys Mon - Autumn Fund	-	(18,842)	18,842	-
Betsi Cadwaladr - Facilitator	-	43,073	(43,073)	-
Betsi Cadwaladr - Social Prescribing	-	217	(217)	-
Lottery	-	84,196	(60,647)	23,549
Cyngor Sir Fflint - Dead Mileage Scheme	-	5,517	(5,517)	-
Cynllunio Lle - Cymdeithas Elusennol Ynys Mon	-	18,858	(18,858)	-
Cymdeithas - Cymdeithas Elusennol Ynys Mon	-	19,128	(19,128)	-
Warm Spaces, Loneliness and Isolation	-	44,684	(44,684)	-
Social Prescribing Fund - Cyngor Sir Ynys Mon	-	12,500	(9,063)	3,437
BCHUB Voluntary Organisations	-	-	639	639
Shared Prosperity Fund	-	38,732	(38,732)	-
BCUHB - Other	100,000	(100,000)	-	-
	100,000	249,593	(306,968)	42,625
TOTAL FUNDS	941,041	(76,258)	-	864,783

continued...

15. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	209,101	(537,952)	3,000	(325,851)
Restricted funds				
WCVA Winter Pressures	28,388	(1,885)	-	26,503
WCVA GWIRVOL	6,650	(12,650)	-	(6,000)
Cyngor Sir Ynys Mon - LAC a Linc	83,622	-	-	83,622
Cyngor Sir Ynys Mon - Digital Support	40,000	-	-	40,000
Cyngor Sir Ynys Mon - Youth Support	15,000	(14,495)	-	505
Cyngor Sir Ynys Mon - Housing Needs Vouchers	10,000	(10,000)	-	-
Cyngor Sir Ynys Mon - Green Spaces	-	(35,000)	-	(35,000)
Cyngor Sir Ynys Mon - Cyngor Cynghreisiau	-	(8,100)	-	(8,100)
Cyngor Sir Ynys Mon - Autumn Fund	13,000	(31,842)	-	(18,842)
Betsi Cadwaladr - Facilitator	43,073	-	-	43,073
Betsi Cadwaladr - Social Prescribing	217	-	-	217
Lottery	84,196	-	-	84,196
Cyngor Sir Fflint - Dead Mileage Scheme	13,013	(7,496)	-	5,517
Cynllunio Lle - Cymdeithas Elusennol Ynys Mon	18,858	-	-	18,858
Cymdeithas - Cymdeithas Elusennol Ynys Mon	19,128	-	-	19,128
Warm Spaces, Loneliness and Isolation	112,932	(68,248)	-	44,684
Social Prescribing Fund - Cyngor Sir Ynys Mon	12,500	-	-	12,500
Shared Prosperity Fund	38,732	-	-	38,732
BCUHB - Other	-	(100,000)	-	(100,000)
	539,309	(289,716)	-	249,593
TOTAL FUNDS	748,410	(827,668)	3,000	(76,258)

continued...

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	841,041	(447,503)	(214,933)	178,605
Restricted funds				
WCVA Winter Pressures	-	26,503	(26,503)	-
WCVA GWIRVOL	-	(300)	6,000	5,700
Cyngor Sir Ynys Mon - LAC a Linc	-	122,622	(83,622)	39,000
Cyngor Sir Ynys Mon - Digital Support	-	45,094	(40,000)	5,094
Cyngor Sir Ynys Mon - Youth Support	-	(7,558)	14,495	6,937
Cyngor Sir Ynys Mon - Green Spaces	-	(35,000)	35,000	-
Cyngor Sir Ynys Mon - Cyngor Cynghreisiau	-	(8,100)	8,100	-
Cyngor Sir Ynys Mon - Autumn Fund	-	(19,642)	21,299	1,657
Betsi Cadwaladr - Facilitator	-	87,086	(43,073)	44,013
Betsi Cadwaladr - Social Prescribing	-	217	(217)	-
Lottery	-	154,839	(154,839)	-
Cyngor Sir Fflint - Dead Mileage Scheme	-	11,465	(5,517)	5,948
Cynllunio Lle - Cymdeithas Elusennol Ynys Mon	-	18,858	(18,858)	-
Cymdeithas - Cymdeithas Elusennol Ynys Mon	-	19,128	(19,128)	-
Warm Spaces, Loneliness and Isolation	-	44,684	(44,684)	-
Social Prescribing Fund - Cyngor Sir Ynys Mon	-	(141,706)	166,467	24,761
WCVA Safeguarding	-	5,917	-	5,917
Place Shaping	-	32,672	-	32,672
Warm Spaces - Ynys Mon	-	2,260	-	2,260
Community Cohesion	-	1,531	-	1,531
BCHUB Voluntary Organisations	-	1	639	640
Shared Prosperity Fund	-	120,692	399,374	520,066
BCUHB - Other	100,000	(100,000)	-	-
	100,000	381,263	214,933	696,196
TOTAL FUNDS	941,041	(66,240)	-	874,801

continued...

15. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	434,028	(884,531)	3,000	(447,503)
Restricted funds				
WCVA Winter Pressures	28,388	(1,885)	-	26,503
WCVA GWIRVOL	13,300	(13,600)	-	(300)
Cyngor Sir Ynys Mon - LAC a Linc	122,622	-	-	122,622
Cyngor Sir Ynys Mon - Digital Support	45,000	94	-	45,094
Cyngor Sir Ynys Mon - Youth Support	15,000	(22,558)	-	(7,558)
Cyngor Sir Ynys Mon - Housing Needs Vouchers	10,000	(10,000)	-	-
Cyngor Sir Ynys Mon - Green Spaces	-	(35,000)	-	(35,000)
Cyngor Sir Ynys Mon - Cyngor Cynghreisiau	-	(8,100)	-	(8,100)
Cyngor Sir Ynys Mon - Autumn Fund	13,000	(32,642)	-	(19,642)
Betsi Cadwaladr - Facilitator	87,086	-	-	87,086
Betsi Cadwaladr - Social Prescribing	217	-	-	217
Lottery	154,839	-	-	154,839
Cyngor Sir Fflint - Dead Mileage Scheme	25,828	(14,363)	-	11,465
Cynllunio Lle - Cymdeithas Elusennol Ynys Mon	18,858	-	-	18,858
Cymdeithas - Cymdeithas Elusennol Ynys Mon	19,128	-	-	19,128
Warm Spaces, Loneliness and Isolation	112,932	(68,248)	-	44,684
Social Prescribing Fund - Cyngor Sir Ynys Mon	25,000	(166,706)	-	(141,706)
WCVA Safeguarding	5,917	-	-	5,917
Place Shaping	46,924	(14,252)	-	32,672
Warm Spaces - Ynys Mon	24,314	(22,054)	-	2,260
Community Cohesion	1,727	(196)	-	1,531
BCHUB Voluntary Organisations	1	-	-	1
Shared Prosperity Fund	452,590	(331,898)	-	120,692
BCUHB - Other	-	(100,000)	-	(100,000)
	1,222,671	(841,408)	-	381,263
TOTAL FUNDS	1,656,699	(1,725,939)	3,000	(66,240)

16. EMPLOYEE BENEFIT OBLIGATIONS

The Charity offers membership of a defined benefit pension scheme for the benefit of employees. The scheme's funds are administered by Gwynedd Council and are independent of the Company's finances. Contributions are paid to the scheme in accordance with the recommendations of the scheme administrators.

An updated actuarial valuation of the scheme was carried out at 31 March 2025 by an independent qualified actuary in accordance with FRS 102.

The major assumptions used for the valuation were:

	2025	2024
Price / Pension increases	2.75%	2.75%
Salary increases	3.25%	3.25%
Discount Rate	5.80%	4.85%

continued...

16. EMPLOYEE BENEFIT OBLIGATIONS - continued

The fair value of the scheme assets and the present value of the scheme liabilities at the balance sheet date were:

	2025	2024
	£'000	£'000
Fair value of scheme assets	3,078	2,897
Present value of scheme liabilities	(1,821)	(2,023)
Net pension surplus/(liability)	**1,257**	**874**

The surplus of £1,257,000 (2024: £874,000) is not recognised in the Balance Sheet at 31 March 2025 (31 March 2024).

Movement in Deficit during the year:

	2025	2024
	£'000	£'000
Surplus/(Deficit) at beginning of the period	874	620
Credited/(Charged) to Income & Expenditure Account	14	(3)
Remeasurement shown as Other Gains/Losses	369	257
Surplus / (Deficit) at end of the period	**1,257**	**874**

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

Detailed Statement of Financial Activities for the year ended 31 March 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Grants	886,948	735,043
Other trading activities		
Hire of Mobile Unit	150	-
Studies/Reports Produced	6,227	-
Car Park Income	400	-
Rental Income	6,512	-
Miscellaneous	-	3,927
	13,289	3,927
Investment income		
Bank interest receivable	8,052	9,440
Total incoming resources	908,289	748,410
EXPENDITURE		
Charitable activities		
Wages	335,957	339,040
Social security	28,112	24,362
Pensions	47,494	62,657
Other operating leases	-	19,300
Advertising	8,572	-
Sundries	129	4,025
Travelling	3,693	4,454
Volunteer Drivers-Car Link Mon	-	1,472
Staff Training	62	820
Conferences and Meetings	948	1,823
Mobile Unit	1,209	1,304
Consultants	30,687	15,783
Employee Benefits	858	-
Training (Non-Staff)	100	-
Exceptional items	-	100,000
Grants to institutions	363,961	-
Grants to individuals	6,867	209,933
	828,649	784,973
Other		
Plant and machinery	515	13,274
Fixtures and fittings	43	-
Motor vehicles	10,045	-
Computer equipment	3,363	4,325
	13,966	17,599
Support costs		
Management		
Hire of plant and machinery	4,104	3,561
Carried forward	4,104	3,561

Detailed Statement of Financial Activities for the year ended 31 March 2025

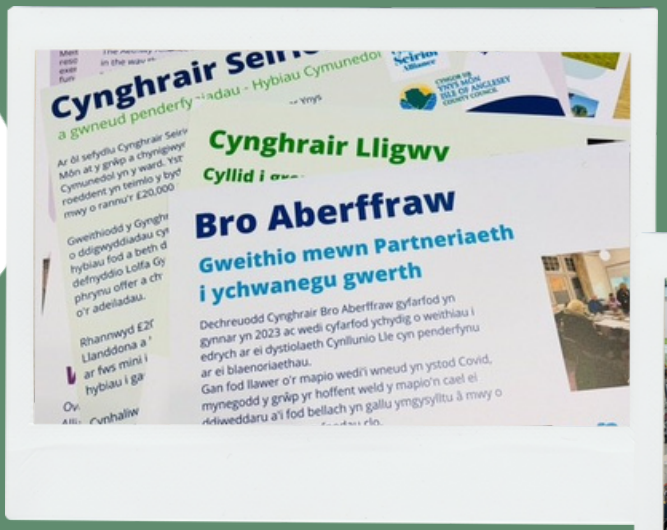
	2025 £	2024 £
Management		
Brought forward	4,104	3,561
Other operating leases	22,055	-
Rates and water	295	-
Insurance	4,249	4,125
Telephone	516	1,837
Postage and stationery	2,255	1,157
Advertising	-	974
Sundries	1,965	-
Translation	1,670	2,834
Subscriptions	7,542	7,956
ICT & Hardware	3,138	-
	47,789	22,444
Finance		
Bank charges	221	252
Other		
HMRC Interest Charges	210	-
Governance costs		
Accountancy and legal fees	7,436	2,400
Total resources expended	898,271	827,668
Net income/(expenditure) before gains and losses	10,018	(79,258)
Realised recognised gains and losses		
Actuarial gain/(loss) on defin ed benefit pension scheme	14,000	3,000
Net income/(expenditure)	24,018	(76,258)

MEDRWN MON

England & Wales - Charity number 1088828

Accounts

Medrwn Môn
Annual Report



Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

2023-24

MEDRWN MÔN

Medrwn Môn

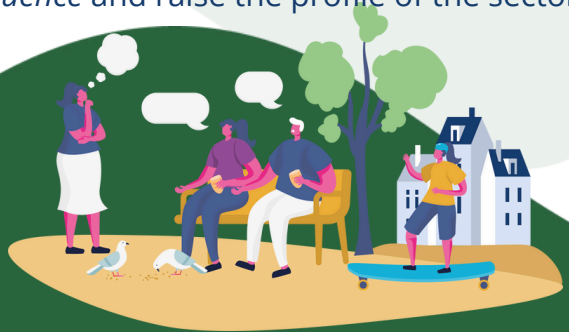
Our Mission
Medrwn Môn's mission is to **promote and support volunteers, community groups and voluntary organisations** by working with individuals, groups and communities on Anglesey to ensure they play a full and prominent role in developing the potential of the Island.

Medrwn Môn is a registered charitable company with a membership of local community groups and voluntary organisations.

We are a part of Third Sector Support Wales, (TSSW) which is a partnership between the CVCs in Wales and Wales Council for Voluntary Action (WCVA). **Our shared goal is to enable the voluntary sector and volunteers across Wales to contribute fully to individual and community well-being, now and for the future.** Third Sector Support Wales is funded through the Welsh Government. For more information, visit www.thirdsectorsupport.wales.

Our work focuses on **providing services to the voluntary sector on Anglesey** on the following themes:

- *Provide* information, advice and guidance
- *Offer* learning and development opportunities
- *Facilitate* opportunities to network, engage and communicate
- *Listen* to and building on the social capital and resilience of the sector
- *Influence* and raise the profile of the sector



Our four pillars of work are:

Volunteering and Community Action
Enabling people to be a part of, and active in their communities through volunteering and being active

Good Governance
Supporting volunteer trustees and management committee members to excel in governing their groups and organisations and deliver quality outcomes

Sustainable Funding
Supporting community groups and voluntary organisations to be better connected and informed to ensure their financial sustainability

Engagement and influencing
Enabling the voice of the sector to influence policy, locally, regionally and nationally and encourage active and effective engagement between communities, the voluntary sector and public bodies.

Medrwn Môn runs projects that support our core work. These are:

- Môn Community Link (Social Prescribing)
- Local Asset Co-ordination
- Place Shaping

We work with people, volunteers and community groups and voluntary sector organisations to identify and address what matters to them. To achieve our shared goal we collaborate with other key partners across the voluntary sector, the public sector, business, research and funders.

www.medrwnmon.org

Medrwn Môn
Management Board

Chair- Andrew Mark Hughes
Vice Chair- Islwyn Humphreys
Treasurer- William Hadfield

Eileen M Clarke
Lyn Môn Owen Hughes
Sally Anne Heywood
Co-opted- Dilys Shaw

Medrwn Môn is one of 19 County Voluntary Councils in Wales and began operating in 2001.

Registered Charity 1088828
Limited Company 4197934

Staff

Siân C Purcell	Chief Officer
Lyndsey Campbell Williams	Interim Chief Officer
Derlwyn R Hughes	Information and Training Development Officer
Linda Jones	Administrative Officer
Bethan Jukes	Môn Community Link Support Officer
Sheree Ellingworth	Local Asset Co-ordinator
Veronica Huband	Local Asset Co-ordinator
Anne Jones	Local Asset Co-ordinator
Ceri Seeley	Technology in Care Officer
Awen Haf Dodd	Local Asset Co-ordinator
Rhian Hughes	Local Asset Co-ordinator (from May 13/05/23)
Owen Richard Jones	Communications Officer (from until 11/10/23)

Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

Medrwn Môn

Yearly Overview 2023-24

Our focus for this year has been to raise the profile of the Organisation and awareness about the support we offer Medrwn in relation to the 4 key pillars (Volunteering, Engagement & Influencing, Good Governance & Sustainable Funding). Following on from Covid many of the groups we previously supported were no longer running, and a number of new groups had set up. We therefore worked hard to update our membership. Staff worked together to re-engage with all our community groups and organisations, updating our 'What's On ' database and early in the year we developed a new membership pack and communication plan. We also launched our State of the Sector Survey. The results will give us a better understanding of the types of support that groups and organisations need from us, as well as identifying areas where we have supported groups effectively and also identifying areas for improvement. These will then feed into our workplans and strategy for the next financial year.

We secured another years' funding to continue with the My Health Online project with a slight change in focus as it shifted towards promoting and raising awareness about how technology could be used to support people to live more independently at home. The project continued to support individuals to sign up to the NHS Wales App and were one of the most successful areas in Wales, with over 4000 individuals signed up to the app in that year.

As a partner of the Age Friendly Partnership group we were delighted to be a part of the Commissioner's visit as part of Anglesey County Council's application to join the Worldwide Network of Age-Friendly Communities. The event provided the opportunity for local groups and organisations to showcase their projects to the Older People's Commissioner and her team. We also took the opportunity to share information about Môn Community Link and identifying how we work in partnership with other community groups such as the local Alliances and Good Turn Schemes to contribute to the aims and ethos of the Age Friendly Programme for Wales.

Medrwn Môn

Alliances Showcase event

This year saw huge developments in the Place Shaping Programme and in January we hosted the first Community Alliances network event in partnership with Anglesey County Council. The event was opened by Council Leader Llinos Medi and showcased the work of the Alliances to date.

The event offered Alliances the opportunity to come together to share the work that they do in their respective communities. Both Bro'r Llynnoedd and Lligwy Alliances opened applications for their seed funding and allocated the funds to 7 projects that helped them to work towards their chosen priorities.

Representatives from each Alliance were invited to share examples of good practice through sharing case studies about their work. They discussions enabled them to identify similar priorities with other Alliance areas and to create opportunities for joint working through establishing their own networks. Alliances were also encouraged to think about any barriers that they have faced in both setting up and running Alliances in their ward, offering support and gaining valuable insights in to how other areas have developed solutions.

There was also the opportunity for those who live and work in areas where an Alliance has yet to be set up to find out how the process works. The event was well received and feed -back from those attending highlighted that they found the networking element extremely useful, asking for this type of event to be held regularly. They also told us that they felt that the programme needed a full-time resource to help to generate understanding about Alliances, to help Alliances identify their priorities and to support them in their initial set up. This is something we will look at in the next financial year.

Medrwn Môn

Volunteering & Community Action

Medrwn Môn works to develop active and involved citizens by enabling more people and communities to benefit from volunteering.

We work towards this through the following actions:

- Administering and promoting grant programmes
- Promoting good practice and innovation in volunteering
- Information, guidance and connecting organisations with specialist support
- Volunteering digital platform
- Events, promotion and recognition
- Networks, learning and development

We worked throughout the year with third sector organisations and community groups to actively promote volunteering opportunities on the Island. Each E-bulletin includes opportunities as well as a targeted approach through our social media. For this financial year we gave information about **15 placements** with **14 separate organisations** and placed **26 volunteers** with **17 different organisations and groups**.

This year the Gwirvol Youth Volunteering grant fund supported **10 community groups** to promote and offer opportunities for young people to volunteer. Llangaffo Play Area were funded to support a group of young people who established their own gardening club at their newly developed local park.

2023-24 also saw the relaunch of the Volunteering in Wales website. Volunteering Wales is a digital volunteering platform from Third Sector Support Wales. The platform hosts hundreds of volunteering opportunities from across Wales in one place, making it easy to find and recruit volunteers.

Medrwn Môn

Môn Community Link

Measuring Impact

The National Framework for Social Prescribing launched in December 2023 and the project received praise in a research piece for the Regional Partnership Board for the way the way it was delivering well -being outcomes for individuals. The report outlined options for future mainstreaming of Social Prescribing services.

We joined the other 5 CVC's in North Wales to host a celebration for Social Prescribing Day in March 2024. This provided an opportunity to promote all the good work being done across the County as well as identifying areas for joint working and raising the profile of Social Prescribing at a National level.

We received 310 new referrals and were able to record the following for those who received our service:

- 86.5% of individuals said they had experienced a positive change in
- their lives through the project
- 59.5% of individuals said they felt more connected to others
- 86.5% of individuals experiencing an increase in their wellbeing
- 59.8% of individuals said that they were feeling happier

We were able to report that Local Asset Co-ordinators delivered

- 132 prescriptions to community activities and groups
- 112 signposts, along with information & advice
- supported people to achieve 45 different types of wellbeing goal

We continued to promote staff wellbeing. Staff enjoyed a wellbeing taster session at Llyn Parc Mawr with Coed Lleol in May where they joined the Actif Woods Group for an invigorating green gym activity, learned about outdoor health and how to look after their own wellbeing within the work place. Sheree said **'I really enjoyed spending time in the woodland. It was a brilliant opportunity to socialise and to see how much great work takes place there, and the benefit people get from being out in the woods'.**

Medrwn Môn

Volunteering & Community Action

To support and celebrate the contribution that volunteers make within our communities Medrwn Môn staff volunteered hours with community groups in Volunteers Week at the beginning of June. Staff volunteered at Canolfan Glanhwfa, Bryngwran Cymuedol Afternoon Tea, Amlwch Allotments, Hafan Cefni, Cancer Research shop Holyhead and Llangoed Village Hall Lego Club. Staff also attended a volunteer day trip for the Holyhead Luncheon Club and Men's Shed to Ty Erddig and the gardens in Wrexham! Volunteering with community groups gives staff an opportunity to raise awareness of the different types of volunteering opportunities locally and to encourage more people to do voluntary work in their community.

In November we had the opportunity to celebrate with one of our longest standing Car Linc Volunteers, Barrie Hodgson as he received a Community Transport Association Volunteering Lifetime Achievement Award in Birmingham. Barrie's daughter made a surprise appearance to present him with his award.

The Lifetime Achievement/Special recognition award is presented to an individual who has dedicated themselves to, and has had an enormous impact on, the community transport sector. On the role of volunteering Barrie stated "***I would recommend volunteering to anybody and everybody***".

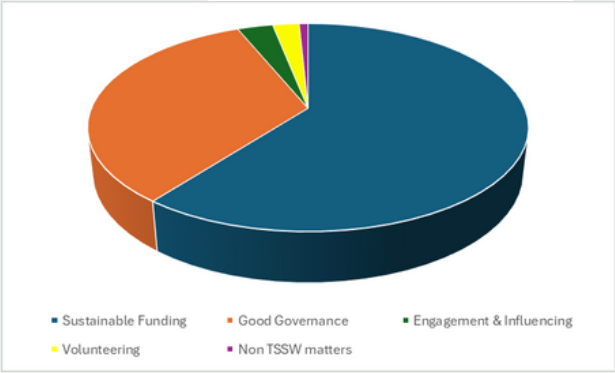
Medrwn Môn

Good Governance

We took some time this year to support the Safeguarding agenda and our Third Sector Community and Wellbeing Officer hosted an event on Safer Recruitment and Employment and to introduce the National Safeguarding Training Standards on behalf of Disclosure Barring Service, Wales Council for Voluntary Action and North Wales Safeguarding Board. A full session on using the DBS service to ensure Safer Recruitment for anyone who works in the voluntary sector was offered following the session.

3 bulletins were produced again in the year, sharing information about our own work as well as information about funding & grants available, training and volunteering opportunities

We held the quarterly Third Sector Network events, including one looking at bringing third sector groups and organisations together to look at how they could share information about how they were working in this area. The networks look at how we can facilitate discussions within the sector that explore more effective use of resources and to identify opportunities for joint working.



Over the 2023-24 period we provided direct advice to 65 individual organisations, this can be split as following type of enquiry:

- 60% of enquiries were about funding
- 33% were about good governance
- 3% were about engagement & influencing
- 3% were about volunteering
- 1% were about non-TSSW related matters

This year also saw us re-developing our own membership strategy led to us renewing our membership offer, supporting groups who had been members of Medrwn for a long time as well as recruiting new member organisations and groups . Our CRM system shows that membership for 2023-24 stood at just over 100 new members.

Medrwn Môn

Sustainable Funding

We continued to promote and provide funding to community groups. In 2022-23 we supported 11 groups to access just over **£350,000** in grants from funders including the National Lottery, Anglesey Charitable Association, and Welsh Government. In addition we awarded a further **£200,000** through the following:

- The **Autumn Activities Fund** programme was jointly funded with Anglesey Council's Ageing Well in Wales Programme. The fund distributed just under £30,000 to 19 community groups across the Island. These projects ran 109 sessions for the benefit of 1086 people.
- The **Youth Support Grant** fund provided **£15,000** in funding for **15** groups to deliver projects to support the development of Welsh medium activities, to reduce the impacts of the cost of living and support equal access to services and activities. Projects included a games club in Llanfaelog village Hall for children and young people who present with social behaviours in common with an ASD or ADHD presentation,

- **8** youth projects were funded with the **Gwirvol Youth Volunteering Grant**, including a project by #CaruAmlwch to create meaningful seating areas in a community allotments in memory of local volunteers. The young people spent their time painting and decorating the bench in bright colours, and were pleased to be involved in a heart felt project that commemorates those who have dedicated their time to the allotments and the local area.

Warm Spaces continued with a further **20** projects supported and the first allocation of our Shared Prosperity Key Funds saw 5 community groups receiving £7,500 each to develop projects such as community gardens, allotments and green gyms.

In November our Third Sector Network focussed on sustainable funding for voluntary organisations. Funders were invited to speak to groups & feedback highlighted the need for more support for community groups with fundraising sources, bid writing and monitoring and reporting. Working with Funders, Medrwn Môn will be holding free training sessions in the near future to upskill groups in applying for grants for projects and how they are expected to monitor and report back to the funders.

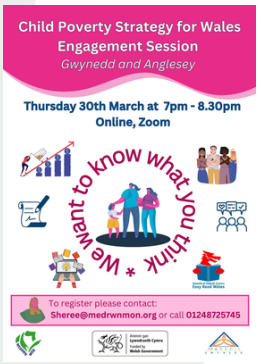
Medrwn Môn

Engagement & Influencing

As part of our commitment to raise the voice of the sector locally regionally and nationally we supported a number of engagement and consultation events throughout the year.

As stated previously we launched our State of the Sector Survey to get a better understanding of the issues affecting the day-to-day running of community groups and organisations. The evidence will be used to inform our discussions regionally and nationally with funders and policy makers with a particular focus on the role our sector plays in delivering health and social care services, the barriers in recruiting and retaining staff and volunteers and sustainable funding.

We contributed to the development of a Child poverty Strategy and invited community groups and organisations to joint engagement sessions with Mantell Gwynedd.



The end of the year saw a number of cuts to public bus services on the Island and we held a community transport roadshow during Community Transport Week to consult with the communities affected most by the cuts. The evidence gathered was supported by an online survey and formed part of the discussions of a multi-agency task group set up to explore potential options to reduce this impact. The members of this group include Medrwn Môn, Anglesey County Council, Community Transport Association and Transport for Wales.

As well as this we continued to support our communities to engage, teaching them the skills to hold meaningful engagement sessions and how to collate evidence. We worked with the Cybi Youth Hub to engage children, young people and their families in the design of a youth hub project. The engagement evidence has been used to inform their applications for funding for the Hub to tackle anti-social behaviour in Holyhead Town Centre.

We also supported Holyhead Maritime Museum to engage the local community, tourist and visitors to the Town about their plans to develop and expand the current museum site. Groups are invited to use our online survey software as part of the process and have found that the evidence they are able to gather through mixed methods invaluable.

Medrwn Môn

Engagement & Influencing

In addition to the Older People's Champion visit to Anglesey at the beginning of the year we hosted a visit from the Welsh Government's Policy Unit. The Welsh Government is developing a Communities Policy for Wales. To make sure that the policy reflects the whole of Wales, representatives of Welsh Government were invited by the Gwynedd and Anglesey Public Services Board to visit North Wales to get a flavour of what is being done at a community level across the Island. As part of this work, Medrwn Môn invited five community groups and organisations to meet with Welsh Government and Public Service Board staff, as well as staff and Councillors from Anglesey County Council, to tell them all about their experiences of running community projects, showcasing what works well and explaining any challenges or barriers that they face in running community projects

The visits took place across Anglesey and we visited Tyddyn Môn, where we were joined by representatives from Benllech and District Good turn Scheme, Iorwerth Arms (Bryngwran), Seiriol Alliance and Tal Y Sarn Farm (Dwyran).

The visits gave the groups and their service users the opportunity to have open and honest conversations about how important their projects were locally, how they work with others and to show what issues are important to rural Welsh communities. It was also a chance to highlight the strengths are within our communities, what we achieve though working together, and any obstacles and challenges our communities face when developing services.

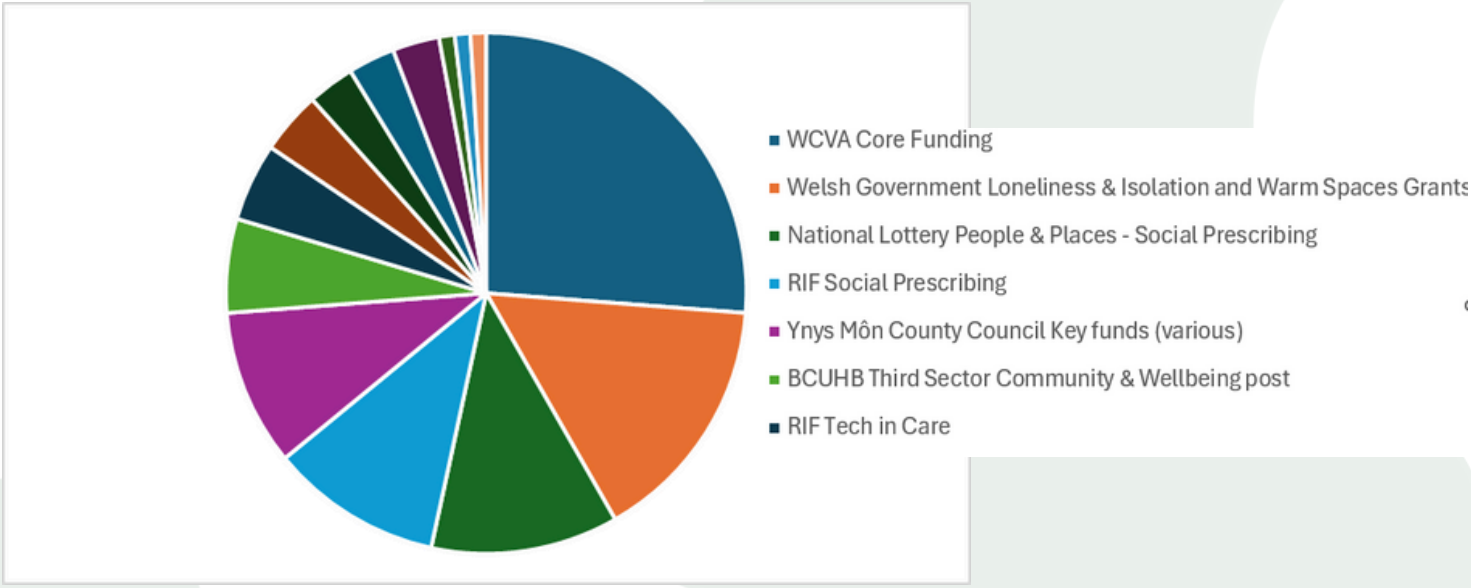
'***As part of our tour of community projects in North-West Wales, Welsh Government officials visited a number of projects on Anglesey. "We were impressed by the creativity and innovation of the community action across a range of projects showing the commitment to collaborative working across the island. It was clear to [us] that the partnership approach between Medrwn Môn and the County Council in developing a model for collaborative working, optimises the impact that community groups can have and is learning that is worth sharing across Wales'***.

Liz Hawkin- Communities Division, Welsh Government

Financial Summary

How is Medrwn Môn Funded?

Medrwn Môn receives its core funding from Welsh Government to employ core staff to work against the four key pillars.
This is supplemented and supported by projects for which funding is secured from a wide variety of sources e.g. Government Bodies, Charitable Trusts and Lottery Funding. The graphic below outlines our funding for 2023-24.



Total Income 2023-24
£738,970

Total Expenditure 2023-24
£727,608

www.medrwnmon.org

Medrwn Môn

Plans for the Future

In 2024-25 we will focus on further developing the support for our sector through the feedback we receive from the State of the Sector Survey. We plan to restructure our core staffing to ensure that we have a member of staff aligned to each of the 4 key pillars.

Due to the securing of over £300,000 in Shared Prosperity Funding we will be able to provide more focus on developing the Place Shaping programme and developing further new Alliances. This fund will provide seed funding for those Alliances as well as key funds to support our community hubs to develop their offer, support for volunteering, training and digital offers within our communities.

We will continue to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work and will continue to raise the awareness of the voluntary sector activities and services, as well as being a strong voice for the voluntary sector throughout our work. We continue to build on the success of the re-established Third Sector Network and look to facilitating a collective voice from the sector on an issues identified through that forum, as well as identifying and sharing good practice as local, regional and national levels.

We will maintain our commitment to ensuring that our services are linked to the core service specifications expected of us as a County Voluntary Council, and will look to be creative in how we use our projects to add value to that core offer.

We will continue to support volunteers and and potential volunteers through the new challenges posed by the cost of living crisis and try to find new and innovative ways for people to be able to give time to support local groups and organisations were possible.

We will commit to updating our membership and membership offer to make sure that Medrwn Môn continues to be the first port of call for support from the voluntary and community sector.

MEDRWN MÔN

ADRODDIAD A CHYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024
REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

RHIF CWMNI 4197934
COMPANY NUMBER 4197934

RHIF ELUSEN 1088828
CHARITY NUMBER 1088828

I. G. JONES A'I GWMNI / *I. G. JONES & CO*
Cyfrifwyr Siartredig / *Chartered Accountants*
Archwilwyr Statudol */ Statutory Auditors*
10A Stryd Fawr / *10A High Street*
LLANGEFNI

MEDRWN MÔN

CYNNWYS YR ADRODDIAD A CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024

	Tudalen
MANYLION AM Y CWMNI / YR ELUSEN	2
ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR	3
ADRODDIAD YR ARHOLWYR ANNIBYNNOL	5
DATGANIAD O WEITHGAREDD ARIANNOL / CYFRIF INCWM A THREULIAU	6
MANTOLEN	7
NODIADAU I'R CYFRIFON	8

MEDRWN MÔN

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REPORT OF THE DIRECTORS / TRUSTEES	*3*
INDEPENDENT EXAMINERS REPORT	*5*
STATEMENT OF FINANCIAL ACTIVITIES / INCOME AND EXPENDITURE ACCOUNT	*6*
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NOTES TO THE ACCOUNTS	*8*

MEDRWN MÔN

MANYLION AM Y CWMNI / YR ELUSEN

Enw - Medrwn Môn (cwmni cyfyngedig drwy warant)

Rhif Elusen - 1088828

Rhif Cwmni - 4197934

Prif Swyddfa - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Prif Swyddog – Lyndsey Campbell-Williams

Cyfrifyddion - I. G. Jones a'i Gwmni, 10A Stryd Fawr, Llangefni, LL77 7LT

MEDRWN MÔN

COMPANY / CHARITY DETAILS

Name - Medrwn Môn (a company limited by guarantee)

Charity Number - 1088828

Company Number - 4197934

Principal Office - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Chief Officer - Lyndsey Campbell-Williams

Accountants - I. G. Jones & Co, 10A High Street, Llangefni, LL77 7LT

MEDRWN MÔN

ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024

Cyflwyna'r Cyfarwyddwyr / Ymddiriedolwyr eu hadroddiad a'r cyfrifon am y flwyddyn hyd at 31 Mawrth 2024.

1. Dogfen Rheoli
   Cwmni elusennol cyfyngedig drwy warant yw'r sefydliad, wedi ei ymgorffori a'i gofrestru fel elusen yn 2001. Ffurfwyd y cwmni o dan Memorandwm â sefydlodd amcanion a pwerau y cwmni elusennol a'i rheolir o dan ei Erthyglau Cymdeithas. Os yw'r cwmni yn cael ei weindio i fyny rhaid i'r aelodau gyfrannu swm o ddim mwy na £1.

2. Prif Weithgareddau a Budd Cyhoeddus
   Prif weithgareddau a budd cyhoeddus y cwmni yw i hyrwyddo unryw amcanion elusennol er budd y gymuned yn Ynys Môn ac yn benodol datblygiad addysg, gwarchod iechyd a chymorth i leihau tlodi, trallod a salwch.

3. Rheolaeth
   Y cyfarwyddwyr / ymddiriedolwyr a wasanaethodd ar y Bwrdd Rheoli yn ystod y flwyddyn oedd:-

A M Hughes	Ms L M Owen Hughes	I Humphreys (i Ionawr 2024)
W Hadfield	Ms S A Heywood	Ms S C Gillett (o Mehefin 2023)

   Mae ymddiriedolwyr yn cael eu recriwtio o gefndiroedd proffesiynnol a perthnasol, a mae hyfforddiant ar gael iddynt. Mae'r bwrdd yn cyfarfod yn rheolaidd i ystyried materion strategol ac i fonitro gweithgareddau.

   Y Prif Swyddog, sy'n gyfrifol am rhedeg y cwmni o ddydd i ddydd, yw Lyndsey Campbell-Williams.

4. Cyflawniadau a Perfformiad
   Fel aelod o Cefnogi Trydydd Sector Cymru, sef rhwydwaith o fudiadau cefnogaeth ar gyfer y trydydd sector yng Nghymru, parhawyd i gefnogi'r trydydd sector ar Ynys Môn, drwy ddarparu cyngor a chymorth o dan bob un o'r pedwar piler gwaith – Llywodraethu'n Dda, Gwirfoddoli a Chymunedau Gweithredol, Cyllid Cynaliadwy ac Ymgysylltu a Dylanwadu. Byddwn ni'n parhau i godi ymwybyddiaeth o weithgareddau a gwasanaethau'r sector gwirfoddol yn ogystal â bod yn llais cryf ar gyfer y sector gwirfoddol ym mhob rhan o'n gwaith.

5. Cronfeydd wrth gefn
   Ar 31 Mawrth 2024 roedd gan yr Elusen gronfeydd anghyfyngedig o £864,783. Roedd £195,324 ohono wedi ei fuddsoddi mewn asedau sefydlog, oedd yn gadael cronfeydd rhydd o £669,459. Oherwydd y symudiadau mawr yn rhagoriaeth neu diffyg y cynllun pensiwn dros y blynyddoedd diweddar ac ansicrwydd cyllido yn y dyfodol, mae'r ymddiriedolwyr yn ystyried fod y lefel yna o Gronfeydd wrth gefn yn rhesymol ar hyn o bryd.

6. Rheoli Peryglon
   Mae'r ymddiriedolwyr wedi adnabod y prif beryglon sy'n gwynebu'r Elusen ac wedi sefydlu sustemau i liniaru y peryglon yma. Rheolir risc ariannol yn bennaf drwy osod a monitro cyllidebau ar gyfer gweithgareddau allweddol seiliedig ar ffynhonnellau incwm o fewn y gronfa anghyfynedig unigol.

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2024

The Directors / Trustees present their report and the accounts of the company for the year ended 31 March 2024.

1. *Governing Document*

The organisation is a charitable company limited by guarantee, incorporated and registered as a charity in 2001. The company was formed under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

2. *Principal Activities and Public Benefit*

The company's principal activities and public benefit are to promote any charitable purposes for the benefit of the community in Ynys Môn and, in particular, the advancement of education, the protection of health and the relief of poverty, distress and sickness.

3. *Management*

The directors / trustees who served on the Management Board during the year were:-

A M Hughes	Ms L M Owen Hughes	I Humphreys (to January 2024)
W Hadfield	Ms S A Heywood	Ms S C Gillett (from June 2023)

Trustees are recruited from professional and related backgrounds, and training is available to them. The Board meets at regular intervals to consider strategic matters and monitor operations.

The Chief Officer, in charge of the day-to-day running of the company, is Lyndsey Campbell-Williams.

4. *Achievements and Performance*

As a member of Third Sector Support Wales, a network of support organisations for the third sector in Wales, we continued to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work – Good Governance, Volunteering and Active Communities, Sustainable Funding and Engagement and Influencing, raising awareness of voluntary sector activities and services as well as being a strong voice for the voluntary sector throughout our work.

5. *Reserves*

At 31 March 2024 the Charity had unrestricted reserves of £864,783, of which £195,324 was invested in fixed assets, leaving free reserves of £669,459. Given the large fluctuations in the pension scheme surplus or deficit over recent years and the unpredictability of future funding, the trustees consider that this level of Reserves is reasonable at this moment in time.

6. *Risk Management*

The trustees have identified the major risks to which the Charity is exposed and have established systems to mitigate these risks. Financial risk is managed primarily by setting and monitoring budgets for any functions based on income sources within the single unrestricted fund.

MEDRWN MÔN

ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024 (PARHAD)

7. Cynlluniau am y dyfodol

Mae ein cynlluniau ar gyfer y dyfodol yn canolbwyntio ar sicrhau ein bod yn parhau i weithredu o fewn gofynion Cytundeb Partneriaeth Cefnogi Trydydd Sector Cymru, sef ein cytundeb gyda Llywodraeth Cymru a WCVA i gefnogi a hyrwyddo'r sector gwirfoddol. Wrth i ni symud ymlaen, byddwn yn canolbwyntio ar nodi cyflwr presennol y sector yn lleol a chanolbwyntio ar gefnogi sefydliadau a grwpiau i addasu darpariaeth eu gwasanaeth, edrych ar gyfleoedd i gydweithio a nodi cyfleoedd ar gyfer llywio polisi a chynllunio ar gyfer y dyfodol.

Bydd y sefydliad yn cadw ei ymrwymiad i sicrhau bod ein gwasanaethau'n berthnasol i'r manylebau gwasanaeth craidd a ddisgwylir gan Gynghorau Gwirfoddol Sirol. A byddwn yn ceisio ehangu ein sylfaen staff i gyd-fynd â'r 4 piler cymorth allweddol.

Trwy ein prosiectau, byddwn yn parhau i ddatblygu systemau ymatebol i gysylltu pobl a grwpiau â chymorth wrth ymateb i'r argyfwng costau byw parhaus. Byddwn yn gweinyddu cyllid grant sy'n cefnogi grwpiau gwirfoddol a chymunedol lleol, gan gynnwys arian ychwanegol i gefnogi'r Trydydd Sector fel rhan o'r ymateb i effeithiau'r argyfwng costau byw (gan gynnwys Mannau Cynnes).

Byddwn yn parhau i gefnogi gwirfoddolwyr a darpar wirfoddolwyr ac yn cynnig cymorth dros y ffôn ac ar-lein i unigolion, grwpiau cymunedol, sefydliadau gwirfoddol a phartneriaid statudol i'w galluogi i ymateb mewn nifer o ffyrdd i'r rhai sydd am ddefnyddio eu gwasanaethau. Byddwn yn hyrwyddo gwasanaeth Presgripsiynu Cymdeithasol Medrwn Môn, Cyswllt Cymunedol Môn, ac yn gweithio gyda phartneriaid i sicrhau cydweithrediad a chydweithio. Drwy gadw ein ffocws ar ddarparu cymorth i'r Trydydd Sector, rydym yn gallu darparu rôl allweddol wrth gefnogi ein cymunedau ar draws yr Ynys.

8. Datganiad o Gyfrifoldebau'r Cyfarwyddwyr / Ymddiriedolwyr

Yn ôl cyfraith cwmni rhaid i gyfarwyddwyr baratoi cyfrifon ar gyfer pob blwyddyn ariannol sy'n rhoi adlewyrchiad cywir a theg o gyflwr ariannol y cwmni a'r elw neu'r golled a wnaeth y cwmni yn ystod y cyfnod hwnnw. Wrth baratoi'r cyfrifon hynny disgwylir i'r cyfarwyddwyr:

- ddewis polisïau cyfrifo priodol a'u defnyddio mewn ffordd gyson;
- llunio barn ac amcangyfrifon sy'n rhesymol ac yn ddoeth;
- datgan os yw safonau cyfrifo perthnasol wedi eu dilyn, heblaw am unryw ymadawiadau sylweddol a'u datguddwyd a'u eglurwyd yn y cyfrifon;
- paratoi'r cyfrifon ar sail busnes byw oni bai ei bod yn amrhiodol tybio y bydd y cwmni yn parhau mewn busnes.

Y cyfarwyddwyr sy'n gyfrifol am gadw cofnodion cyfrifo priodol sy'n datgelu yn rhesymol gywir gyflwr ariannol y cwmni a sy'n eu galluogi i sicrhau bod y cyfrifon yn cydymffurffio â Deddf Cwmnïau 2006. Maent hefyd yn gyfrifol am ddiogelu asedion y cwmni a felly am gymryd camau rhesymol er mwyn atal a chanfod twyll ac anghysonderau eraill.

9. Rhyddiad Cwmni Bychan

Wrth baratoi yr adroddiad yma mae'r cyfarwyddwyr wedi manteisio ar y rhyddiadau arbennig sy'n gymwys i gwmniau bychain.

Ar ran y Bwrdd:

A M Hughes (Cyfarwyddwr) …….

19 Rhagfyr 2024

Swyddfa Gofrestredig:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

7. Plans for the future

Our plans for the future are focused on ensuring that we continue to operate within the requirements of the Third Sector Support Wales Partnership Agreement, which is our agreement with the Welsh Government and WCVA to support and promote the voluntary sector. As we move forward, our focus will be to identify the current state of the sector locally and to focus on supporting organisations and groups to adapt their service delivery, look at opportunities for joint working and identify opportunities for informing policy and future planning.

The organisation will retain its commitment to ensuring our services relate to the core service specifications expected of County Voluntary Councils. And will look to expand our staff base to align with the 4 key pillars of support.

Through our projects, we will continue to develop responsive systems to link people and groups to support in responding to the ongoing cost of living crisis. We will administer grant funds which support local voluntary and community groups, including additional funds to support the Third Sector as part of the response to the impacts of the costs of living crisis (including Warm Spaces).

We will continue to support volunteers and potential volunteers and offer telephone and online support to individuals, community groups, voluntary organisations and statutory partners to enable them to respond in a number of ways to those wanting to use their services. We will actively promote Medrwn Môn's Social Prescribing service, Môn Community Link, and work with partners to ensure co-operation and collaboration. By keeping our focus on providing support to the Third Sector, we are able to provide a key role in supporting our communities across the Island.

8. Statement of Directors' / Trustees' Responsibilities

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- *select suitable accounting policies and then apply them consistently;*
- *make judgements and estimates that are reasonable and prudent;*
- *state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;*
- *prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.*

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

9. Small Company Exemption

In preparing this report the directors have taken advantage of the special exemptions applicable to small companies.

By order of the Board:
A M Hughes (Director) ……..
19 December 2024

Registered Office:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

ADRODDIAD YR ARHOLWYR ANNIBYNNOL I YMDDIRIEDOLWYR MEDRWN MÔN

Adroddaf i'r ymddiriedolwyr ar fy arholiad o gyfrifon Medrwn Môn am y flwyddyn yn diweddu 31 Mawrth 2024, â osodwyd allan ar dudalennau 6 i 7.

Cyfrifoldebau a sail yr adroddiad

Fel ymddiriedolwyr elusen y cwmni (a hefyd ei cyfarwyddwyr at bwrpasau cyfraith cwmni) chi sydd yn gyfrifol am baratoi y cyfrifon yn unol â gofynion Deddf Cwmnïau 2006 (y 'Ddeddf 2006').

Wedi bodloni fy hunan nad oes angen archwilio cyfrifon y cwmni o dan Rhan 16 o Ddeddf 2006 ac eu bod yn gymwys am arholiad annibynnol, adroddaf ar fy arholiad o gyfrifon eich elusen â gariwyd allan o dan adran 145 o Ddeddf Elusennau 2011 (y 'Ddeddf 2011'). Wrth gario allan fy arholiad 'rwyf wedi dilyn y Cyfarwyddiadau â roddwyd gan y comisiwn Elusen o dan adran 145(5)(b) o Ddeddf 2011.

Adroddiad arholwr annibynnol

'Rwyf wedi cwblhau fy arholiad. Cadarnhaf nad oes dim mater wedi dod i fy sylw mewn cysylltiad â'r arholiad sydd yn rhoi achos i mi gredu:

(1) nad oedd cofnodion cyfrifo wedi eu cadw dros y cwmni fel sydd angen gan adran 386 o Ddeddf 2006; neu

(2) nad yw'r cyfrifon yn cydfynd gyda'r cofnodion cyfrifo hynny; neu

(3) nad yw'r cyfrifon yn cydymffurfio gyda gofynion adran 396 o Ddeddf 2006 heblaw y gofyniad bod y cyfrifon yn rhoi golygfa 'gwir a theg' sydd ddim yn fater â'i ystyrir fel rhan o arholiad annibynnol; neu

(4) nad yw'r cyfrifon wedi eu paratoi yn unol â dulliau ac egwyddorion y Datganiad o Ymarfer Cymeradwy cyfrifo ac adroddi elusennau sy'n berthnasol i elusennau sy'n paratoi eu cyfrifon yn unol â'r Safon Adroddi Ariannol perthnasol yn y DU a Gweriniaeth Iwerddon (FRS 102 Adran 1A).

Nid oes gennyf unryw bryderon a nid wyf wedi dod ar draws unryw faterion mewn cysylltiad â'r arholiad y dylier tynnu sylw atynt yn yr adroddiad yma er mwyn galluogi cyrraedd daealltwriaeth o'r cyfrifon.

Dafydd Ll Jones
I. G. JONES A'I GWMNI
Cyfrifwyr Siartredig (ICAEW)
10A Stryd Fawr
Llangefni

19 Rhagfyr 2024

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2024, which are set out on pages 6 to 7.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of the company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners' report

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or

(2) the accounts do not accord with those accounting records; or

(3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

(4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 Section 1A).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dafydd Ll Jones
I. G. JONES & CO
Chartered Accountants (ICAEW)
10A High Street
Llangefni

19 December 2024

MEDRWN MÔN

DATGANIAD O WEITHGAREDDAU ARIANNOL (YN CYNNWYS CYFRIF INCWM A GWARIANT) AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024

2023		Nodyn	CRONFEYDD INCWM CYFYNGEDIG	CRONFEYDD INCWM ANGHYFYNGEDIG	CYFANSWM
	INCWM				
---	Rhoddion		---	---	---
	Gweithgareddau Elusennol:				
722472	Grantiau a Phrosiectau		539308	199662	738970
1077	Llôg Derbynadwy	2	---	9440	9440
723549	Cyfanswm Incwm		539308	209102	748410
	GWARIANT				
785828	Gwethgareddau Elusennol	3	639308	188360	827668
785828	Cyfanswm Gwariant		639308	188360	827668
(62279)	INCWM / (GWARIANT) NET		(100000)	20742	(79258)
296000	Elw / (colled) actiwaraidd ar cynllun pensiwn budd diffinadwy		---	3000	3000
233721	SYMUDIAD NET MEWN CRONFEYDD		(100000)	23742	(76258)
707320	Cyfanswm cronfeydd ddygwyd ymlaen		100000	841041	941041
941041	CYFANSWM CRONFEYDD CARIWYD YMLAEN		£ ---	£ 864783	£ 864783

Ni fu toriant ar unryw weithgareddau na caffaeliadau yn ystod y cyfnod cyfrifo yma.

Mae'r nodiadau ar dudalennau 8 i 11 yn rhan o'r datganiadau ariannol yma.

MEDRWN MÔN

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2024

2023		Note	RESTRICTED INCOME FUNDS	UNRESTRICTED INCOME FUNDS	TOTAL
	INCOME				
---	Donations		---	---	---
	Charitable Activities:				
722472	Grants and Projects		539308	199662	738970
1077	Interest Received	2	---	9440	9440
723549	Total Income		539308	209102	748410
	EXPENDITURE				
785828	Charitable Activities	3	639308	188360	827668
785828	Total Expenditure		639308	188360	827668
(62279)	NET INCOME / (EXPENDITURE)		(100000)	20742	(79258)
296000	Actuarial gain / (loss) on defined benefit pension scheme		---	3000	3000
233721	NET MOVEMENT IN FUNDS		(100000)	23742	(76258)
707320	Total funds brought forward		100000	841041	941041
£ 941041	TOTAL FUNDS CARRIED FORWARD		£ ---	£ 864783	£ 864783

There have been no discontinued activities or acquisitions in the current accounting period.

MEDRWN MÔN

MANTOLEN AR 31 MAWRTH 2024

2023		Nodyn		
	ASEDAU SEFYDLOG			
212923	Asedau Cyffwrddadwy	5		195324
	ASEDAU CYFREDOL			
58820	Dyledwyr a Rhagdaliadau	6	47273	
866996	Arian yn y Banc ac mewn Llaw		695625	
925816			742898	
	CREDYDWYR: SYMIAU'N DDYLEDUS O FEWN BLWYDDYN			
197698	Credydwyr	7	73949	
197698			73949	
728118	ASEDAU CYFREDOL NET			669459
£ 941041	ASEDAU NET			£ 864783
841041	CRONFEYDD ANGHYFYNGEDIG			864783
100000	CRONFEYDD CYFYNGEDIG	11		---
£ 941041				£ 864783

Mae'r cyfrifon wedi eu paratoi yn unol a'r darpariaethau arbennig perthnasol i gwmnïau bychan o fewn Rhan 15 o Ddeddf Cwmnïau 2006 a Datganiad o Ymarfer Argymelliedig Elusennau (FRS102).

Am y flwyddyn ariannol yn diweddu 31 Mawrth 2024 roedd gan y cwmni hawl am eithriad o archwiliad o dan adran 477 Deddf Cwmnïau 2006 perthnasol i gwmnïau bychan a ni roddwyd unryw hysbysiad o dan adran 476. Mae'r cyfarwyddwyr yn cydnabod eu cyfrifoldebau i gydymffurfio a gofynion Deddf Cwmnïau 2006 ynglyn a cofnodion ariannol y cwmni fel ar diwedd y flwyddyn ariannol ac o'i elw neu golled am y flwyddyn ariannol yn unol a gofynion Deddf Cwmnïau 2006 perthnasol i gyfrifon, cyn belled a sy'n gymwys i'r cwmni.

Cymeradwywyd y datganiadau ariannol gan fwrdd y cyfarwyddwyr ar 19 Rhagfyr 2024 ac arwyddwyd ar eu rhan gan:

A M Hughes W Hadfield

Rhif Cwmni: 4197934

Mae'r nodiadau ar dudalennau 8 i 11 yn rhan o'r datganiadau ariannol yma.

MEDRWN MÔN

BALANCE SHEET AS AT 31 MARCH 2024

2023		Note		
	FIXED ASSETS			
212923	Tangible Assets	5		195324
	CURRENT ASSETS			
58820	Debtors and Prepayments	6	47273	
866996	Cash at Bank and in Hand		695625	
925816			742898	
	CREDITORS: AMOUNTS DUE WITHIN ONE YEAR			
197698	Sundry Creditors	7	73949	
£ 197698			73949	
728118	NET CURRENT ASSETS			669459
£ 941041	NET ASSETS			£ 864783
841041	UNRESTRICTED FUNDS			864783
100000	RESTRICTED FUNDS	11		---
£ 941041				£ 864783

The accounts are prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and the Charities Statement of Recommended Practice (FRS102).

For the financial year ended 31 March 2024 the company was entitled to exemption from audit under section 477 Companies Act 2006 relating to small companies and no notice has been deposited under section 476. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

The financial statements were approved by the board of directors on 19 December 2024 and signed on its behalf by:

A M Hughes W Hadfield

Company No: 4197934

The notes on pages 8 to 11 form part of these financial statements.

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024

1. Polisïau Cyfrifyddol

(a) Confensiwn a Polisïau

Mae'r datganiadau ariannol yma wedi eu paratoi am y flyddyn yn diweddu 31 Mawrth 2024; mae'r ffigyrau cymharol yn berthnasol i'r flwyddyn yn diweddu 31 Mawrth 2023.

(b) Confensiwn a Polisïau

Paratowyd y cyfrifon ar sail achos sy'n parhau, o dan confensiwn cost hanesyddol. Wrth asesu y sail achos sy'n parhau mae'r cyfarwyddwyr wedi rhoi ystyriaeth addas i effaith y diffyg ar y cynllun pensiwn gyda budd diffiniedig ar fantolen y cwmni.

Paratowyd y cyfrifon yn unol â safonnau cyfrifo perthnasol, y SORP (FRS 102) Elusennau, a Deddf Cwmnïau 2006. Mae Cronfeydd Cyfyngedig ac Anghyfyngedig yn cael eu cyfrifo arwahan.

Adnoddau Derbynadwy -
Mae'r grantiau a cronfeydd eraill â gynhyrchwyd i gyd o natur refeniw a maent yn cael eu cydnabod pan yn dderbynadwy. Mae darpariaethau wedi eu gwneud ar ddiwedd y flwyddyn am arian â glustnodir ar gyfer cymhwysiadau arbennig. Mae incwm gyda cyfyngiadau yn cael ei gyfleu i gronfeydd cyfyngedig ynghyd â'r gwariant perthnasol.

Adnoddau a Wariwyd -
Cydnabyddir rhwymedigaethau yn y datganiadau ariannol ar sail acriwal.

Pan yn berthnasol, datganir adnoddau a wariwyd yn gynnwysiedig o Dreth ar Werth na ellir ei adennill.

Mae costau rheolaethol yn cynnwys rhaniad addas o gostau rheoli a proffesiynnol.

(c) Asedau Sefydlog Cyffwrddadwy

Mae dibrisiant yn cael ei ddarparu ar gyfraddau o 30% y flwyddyn ar Offer Cyfrifiadurol a Thebyg a 20% ar Cyfarpar Arall ar sail balans gostyngol er mwyn ysgrifennu i ffwrdd pob eitem o gyfarpar dros eu fywyd defnyddiol amcangyfredig. Adolygir dirywiad ar sail reolaidd. Nid yw dibrisiant yn cael ei ddarparu ar Tir ac Eiddo gan ei fod yn cynnwys tir yn unig.

(d) Cynllun Pensiwn

Gall gweithwyr Medrwn Môn ymuno yn Cynllun Pensiwn Gwynedd, rhan o Gynllyn Pensiwn Llywodraeth Leol, cynllun pensiwn gyda budd wedi ei ddiffinio, a mae'r cwmni yn cyfrifo am hyn yn unol a FRS102.

Mae asedau'r cynllun yn cael eu mesur ar werth teg. Mesurir rhwymedigaethau'r cynllun ar sail actiwaraidd gan ddefnyddio'r dull uned ymestynedig a'u disgowntir ar raddfeydd bondiau corfforaethol ansawdd uchel priodol. Mae'r rhagoriaeth neu diffygiaeth yn cael ei gyflwyno ar wahan i asedau net eraill yn y fantolen. Dim ond i'r raddau y mae yn adennilladwy gan y cwmni caiff rhagoriaeth ei gydnabod.

Codir y cost gwasanaethau cyfredol a chostau cytundebau a cwtogiadau yn erbyn elw gweithredol. Lledaenir costau gwasanaeth gorffennol dros y cyfnod nes mae'r cynnyddiadau budd yn sefydlu. Mae llog ar rhwymedigaethau y cynllyn a'r enillion disgwyliadwy ar asedau'r cynllun yn cael eu cynnwys yn incwm / costau ariannol eraill. Adroddir ennillion a cholledion actiwaraidd yn y datganiad o gyfanswm ennillion a cholledion cydnabyddedig.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

1. Accounting Policies

(a) Duration

These financial statements are prepared for the year ended 31 March 2024; comparative figures refer to the year ended 31 March 2023.

(b) Convention and Policies

The accounts have been prepared on a going concern basis, under the historical cost convention. In assessing the going concern basis the directors have given due consideration to the impact of the defined benefit pension scheme deficit on the company's balance sheet.

The accounts have been prepared in accordance with applicable accounting standards, the Charities Statement of Recommended Practice Charities (FRS 102), and the Companies Act 2006. Restricted and Unrestricted Funds are accounted for separately.

Incoming Resources -
All grant and other generated funds are revenue in nature and are recognised when they become receivable. Accruals are provided at the year end for money earmarked for specific applications. Income with restrictions is allocated to restricted funds together with the related expenditure.

Resources expended -
Liabilities are recognised in the financial statements on an accrual basis.

Where appropriate, resources expended are stated inclusive of any irrecoverable Value Added Tax.

Governance costs comprise an appropriate portion of management costs plus professional fees.

(c) Tangible Fixed Assets

Depreciation is provided at the rates of 30% per annum on Computer–Related Assets and 20% on Other Equipment on a reducing balance basis in order to write off each item of equipment over its estimated useful life. Impairment reviews are carried out on a regular basis. No depreciation is provided for on Land and Property as it comprises land only.

(d) Pension Scheme

Employees of Medrwn Môn may participate in the Gwynedd Pension Fund, part of the Local Government Pension Scheme, a defined benefit pension scheme, and the company accounts for this in accordance with FRS102.

Scheme assets are measured at fair values. Scheme liabilities are measured on an actuarial basis using the projected unit method and are discounted at appropriate high quality corporate bond rates. The net surplus or deficit is presented separately from other net assets on the balance sheet. A net surplus is only recognised to the extent that it is recoverable by the company.

The current service cost and costs from settlements and curtailments are charged against operating profit. Past service costs are spread over the period until the benefit increases vest. Interest on the scheme liabilities and the expected return on scheme assets are included in other finance income / costs. Actuarial gains and losses are reported in the statement of total recognised gains and losses.

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024(PARHAD)

2. Llôg Banc ac Incwm Ariannol Arall

	2024	2023
Llôg banc derbynadwy	9440	1077
	£ 9440	£ 1077

3. Gwariant Elusennol a Rheolaethol

Mae Gwariant Elusennol a Rheolaethol yn cynnwys -	2024 £	2023 £
Dibrisiant	17599	22720
Tâl yr arholwyr	2880	---
Tâl yr archwilwyr	---	3030
Tâl yr ymddiriedolwyr	---	---
Costau llywodraethiant	3130	3280

4. Costau Staff

	2024	2023
Cyflogau	339040	298707
Yswiriant Cenedlaethol	24362	23853
Cyfraniadau Pensiwn	62657	179084
	£ 426059	£ 501644

Ar gyfartaledd roedd yna 10 o gyflogion yn ystod y flwyddyn (2023: 12). Nid oedd unryw gyflogai wedi ennill £60000 neu fwy yn ystod y flwyddyn.

5. Asedau Sefydlog Cyffwrddadwy

	TIR AC EIDDO	OFFER CYFRIFIADUROL A THEBYG	CYFARPAR ARALL	CYFANSWM
COST				
Ar 1 Ebrill 2023	132338	125606	123013	380957
Chwanegiadau	---	---	---	---
Gwarediadau	---	---	---	---
Ar 31 Mawrth 2024	132338	125606	123013	380957
DIBRISIANT				
Ar 1 Ebrill 2023	---	111189	56845	168034
Codiant am y flwyddyn	---	4325	13274	17599
Gwarediadau	---	---	---	---
Ar 31 Mawrth 2024	---	115514	70119	185633
GWERTH LLYFR NET				
Ar 31 Mawrth 2024	£ 132338	£ 10092	£ 52894	£ 195324
Ar 31 Mawrth 2023	£ 132338	£ 14417	£ 66168	£ 212923

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

2. Bank Interest and Other Financial Income

	2024	2023
Bank interest receivable	9440	1077
	£ 9440	£ 1077

3. Charitable and Governance Expenditure

Charitable and Governance Expenditure includes -	2024 £	2023 £
Depreciation	17599	22720
Accountant's fee	2880	---
Audtors' remuneration	---	3030
Trustees' remuneration	---	---
Governance Costs	3130	3280

4. Staff Costs

	2024	2023
Wages and Salaries	339040	298707
National Insurance	24362	23853
Pension Costs	62657	179084
	£ 426059	£ 501644

The average number of employees during the year was 10 (2023: 12). No employees earned £60000 or more during the year.

5. Tangible Fixed Assets

	LAND AND PROPERTY	COMPUTER RELATED ASSETS	OTHER EQUIPMENT	TOTAL
COST				
As at 1 April 2023	132338	125606	123013	380957
Additions	---	---	---	---
Disposals	---	---	---	---
As at 31 March 2024	132338	125606	123013	380957
DEPRECIATION				
At at 1 April 2023	---	111189	56845	168034
Charge for the Year	---	4325	13274	17599
Disposals	---	---	---	---
As at 31 March 2024	---	115514	70119	185633
NET BOOK VALUE				
As at 31 March 2024	£ 132338	£ 10092	£ 52894	£ 195324
As at 31 March 2023	£ 132338	£ 14417	£ 66168	£ 212923

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024 (PARHAD)

6. Dyledwyr

	2024	2023
Grantiau a Incwm Arall a hawlwyd	42077	7272
Rhagdaliadau	5196	51548
	£ 47273	£ 58820

7. Credydwyr

	2024	2023
Gwariant Prosiectau a Gweinyddiaeth Amrywiol	73949	197698
	£ 73949	£ 197698

8. Cynllun Pensiwn

Mae'r cwmni yn cynnig aelodaeth o cynllun pensiwn budd diffiniedig er budd gweithwyr. Gweinyddir cronfeydd y cynllun gan Gyngor Gwynedd a maent yn annibynnol o cyllidion y cwmni. Talir cyfraniadau i'r cynllun yn unol ag argymhellion gweinyddwyr y cynllun.

Diweddarwyd gwerthusiant actiwaraidd o'r cynllun ar 31 Mawrth 2024 gan actiwari cymhwysiedig annibynnol yn unol a FRS102.

Y prif dybiaethau a wnaed yn y gwerthusiant oedd:

	2024	2023
Cynnyddion pensiynau	2.8%	3.0%
Cynnyddion cyflogau	3.3%	3.5%
Graddfa discowntio	4.8%	4.8%

Ar ddyddiad y fantolen gwerth teg asedau'r cynllun a gwerth presennol rhwymedigaethau'r cynllun oedd:

	2024 £'000	2023 £'000
Gwerth teg asedau'r cynllun	2897	2605
Gwerth presennol rhwymedigaethau y cynllun	(2023)	(1985)
Rhagoriaeth/(Rhwymedigaeth) pensiwn net	874	620

Nid yw'r rhagoriaethau o £874000 (£620000) yn cael ei cydnabod fel asedau yn y mantolenni ar 31 Mawrth 2024 (31 Mawrth 2023).

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

6. Debtors

	2024	2023
Grants and Other Income	42077	7272
Prepayments	5196	51548
	£ 47273	£ 58820

7. Creditors

	2024	2023
Sundry Project and Administration expenses	73949	197698
	£ 73949	£ 197698

8. Pension Scheme

The company offers membership of a defined benefit pension scheme for the benefit of employees. The scheme's funds are administered by Gwynedd Council and are independent of the Company's finances. Contributions are paid to the scheme in accordance with the recommendations of the scheme administrators.

An updated actuarial valuation of the scheme was carried out at 31 March 2024 by an independent qualified actuary in accordance with FRS102.

The major assumptions used for the valuation were:

	2024	2023
Price / pension increases	2.8%	3.0%
Salary increases	3.3%	3.5%
Discount rate	4.8%	4.8%

The fair value of the scheme assets and the present value of the scheme liabilities at the balance sheet date were:

	2024 £'000	2023 £'000
Fair value of scheme assets	2897	2605
Present value of scheme liabilities	(2023)	(1985)
Net pension surplus/(liability)	874	620

The Surpluses of £874000 (£620000) are not recognised as assets in the balance sheets at 31 March 2024 (31 March 2023).

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024 (PARHAD)

Symudiad yn y Diffyg yn ystod y flwyddyn

	2024	2023
Diffyg ar ddechrau'r cyfnod	620000	(173000)
Addasiad o'r diffyg ar ddechrau'r cyfnod	---	(31000)
Siarswyd i Cyfrif Incwm a Gwariant	(3000)	(90000)
Ailfesuriad dangoswyd fel Enillion / (Colledion Eraill)	257000	914000
Rhagoriaeth/(Diffyg) ar diwedd y cyfnod	£ 874000	£ 620000

9. Cyfyngedig drwy Warant

Mae'r cwmni yn gyfyngedig drwy warant.

10. Partïon Cysylltiedig

Nid oedd yna unryw daliadau i bartïon cysylltiedig yn ystod y flwyddyn na symiau yn ddyledus i neu oddiwrth bartïon cysylltiedig ar diwedd y flwyddyn.

11. Cronfeydd

	Cronfeydd Incwm Cyfyngedig	Cronfeydd Incwm Anghyfyngedig	Cyfanswm
Fel ar 1 Ebrill 2023	100000	841041	941041
Incwm llai Gwariant am y flwyddyn yn diweddu 31 Mawrth 2024	(100000)	20742	(79258)
Ailfesuriad o'r Cynllun Pensiwn am y flwyddyn yn diweddu 31 Mawrth 2024	---	3000	3000
	£ ---	£ 864783	£ 864783

Mae Cronfeydd Cyfyngedig yn cynhrychioli grantiau neu incwm prosiect derbynnwyd ar gyfer gwariant penodol yn hytrach na amcanion cuffredinol yr Elusen.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

Movement in Deficit during the year

	2024	2023
Surplus/Deficit at beginning of the period	620000	(173000)
Adjustment to deficit at beginning of the period	---	(31000)
Charged to Income and Expenditure Account	(3000)	(90000)
Remeasurement shown as Other Gains / (Losses)	257000	914000
Surplus/(Deficit) at end of period	£ 874000	£ 620000

9. Limited by Guarantee

The company is limited by guarantee.

10. Related Parties

There were no payments to any related parties during the year or amount owing to or from any related parties at the year end.

11. Reserves

	Restricted Income Funds	Unrestricted Income Funds	Total
As at 1 April 2023	100000	841041	941041
Income less Expenditure for the year ended 31 March 2024	(100000)	20742	(79258)
Remeasurement of Pension Scheme deficit for the year ended 31 March 2024	---	3000	3000
	£ ---	£ 864783	£ 864783

Restricted funds represent project grants or income received for defined expenditure rather than the objectives of the Charity in general.

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2024

2023	INCWM / *INCOME*	
183698	WCVA - Partneriaeth Trydydd Sector */ Third Sector Partnership*	195735
3612	- Winter Pressures	28388
6650	- Gwirvol	6650
60322	Cyngor Sir Ynys Môn - LAC a Linc	83622
42652	- Cefnogi Digidol / *Digital Support*	40000
53246	- Hwyl yr Haf	----
2000	- Cefnogi Hybiau Cymunedol	----
----	- Cymorth Ieuenctid */ Youth Support*	15000
----	- Housing Needs Vouchers	10000
----	- Mannau Gwyrdd */ Green Spaces*	35000
----	- Cyllid Cynghreisiau	3000
----	- Cronfa Hyfredol */ Autumn Fund*	13000
338	- Eraill / *Other*	732
42228	Betsi Cadwaladr - Hwylusydd	43073
96422	- Presgreibio Cymdeithasol / *Social Prescribing*	217
10000	- Integrated Green Communities	----
84195	Loteri / *Lottery*	84195
12571	Cyngor Sir Fflint - Dead Mileage Scheme	25513
52930	Llywodraeth Cymru / *Welsh Government* – Gwirfoddoli / *Volunteering*	----
26906	Cynllunio Lle	18858
15014	Cymdeithas - Cronfa Gwasanaethau a Gweithgareddau Môn	19128
52102	Warm Spaces, Loneliness and Isolation	112932
516	Community Transport	----
30000	Cyllidwyr Eraill / *Other Funders*	----
1077	Llog Banc / *Bank Interest*	9440
----	Amrywiol / *Miscellaneous*	3927
776479		748410
9349	RHAGORIAETH O WARIANT DROS INCWM / *SURPLUS OF EXPENDITURE OVER INCOME*	----
£ 785828		£ 748410

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2024

2023	GWARIANT / *EXPENDITURE*	
366644	Costau Staff *Costs*	312059
135000	Costau Gwasanaeth Pensiwn / *Pension Service Costs*	114000
3557	Teithio / *Travelling*	4454
759	Dreifwyr Gwirfoddol / *Volunteer Drivers* - Car Linc Môn	1472
323	Hyfforddiant / *Training* - Staff	820
80	- Cyffredinol / *General*	---
19300	Rhent a Gwasanaethau / *Rent and Services*	19300
---	Cynadleddau a Cyfarfodydd */ Conferences and Meetings*	1823
5037	Yswiriant / *Insurance*	4125
3127	Lesio Copïwr / *Copier Leasing*	3561
(494)	Post, Ffôn, Rhyngrwyd / *Postage, Telephone, Internet*	1837
174	Costau Banc / *Bank Charges*	252
6884	Cyfieithu / *Translation*	2834
2525	Cyfrifo / *Accountancy*	2400
3206	Cyhoeddiadau a Meddalwedd / *Publications and Software*	---
611	Deunydd Swyddfa / *Office Supplies*	1157
3004	Tanysgrifiadau / *Subscriptions*	7956
11050	Ymgynghorwyr / *Consultants*	15783
1088	Hysbysebu / *Advertising*	---
1509	Sioe Môn / *Anglesey Show*	974
210	Cyfreithiol / *Legal*	---
17150	Grantiau Gwirfoddi Llywodraeth / *Government Volunteering Grants*	---
34142	Cronfa Gwasanaethau a Gwaithgareddau Ynys Môn	---
7300	Gwirvol *Youth Led*	12650
5888	Cynllun *Dead Mileage Scheme*	7496
1229	Uned Symudol / *Mobile Unit*	1304
10535	LAC Porthyfelin	---
44978	Cronfa Hwyl yr Haf *Fund*	---
(2535)	Comic Relief	---
---	Cymorth Ieuenctid */ Youth Support*	14495
---	Anghenion Gaeaf / *Winter Pressures*	1885
---	Gweithgareddau Hyfredol */ Autumn Activities*	31842
52102	Warm Spaces	68248
10000	Green Spaces	35000
---	Cyllid Cynghreiriau	8100
2821	Cronfa Digidol	---
9611	Cynllunio Lle	---
---	Housing Needs Vouchers	10000
---	Arts, Culture and Heritage Grants	17450
2000	Loneliness and Social Isolation Grant	---
518	Prosiectau Eraill / *Other Projects*	2767
3775	Amrywiol / *Miscellaneous*	4025
22720	Dibrisiant / *Depreciation*	17599
785828		727668
---	RHAGORIAETH O INCWM DROS WARIANT / *SURPLUS OF INCOME OVER EXPENDITURE*	20742
£ 785828		£ 748410

MEDRWN MÔN

ADRODDIAD A CHYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024
REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

RHIF CWMNI 4197934
COMPANY NUMBER 4197934

RHIF ELUSEN 1088828
CHARITY NUMBER 1088828

I. G. JONES A'I GWMNI / *I. G. JONES & CO*
Cyfrifwyr Siartredig / *Chartered Accountants*
Archwilwyr Statudol */ Statutory Auditors*
10A Stryd Fawr / *10A High Street*
LLANGEFNI

MEDRWN MÔN

CYNNWYS YR ADRODDIAD A CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024

	Tudalen
MANYLION AM Y CWMNI / YR ELUSEN	2
ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR	3
ADRODDIAD YR ARHOLWYR ANNIBYNNOL	5
DATGANIAD O WEITHGAREDD ARIANNOL / CYFRIF INCWM A THREULIAU	6
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MEDRWN MÔN

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MEDRWN MÔN

MANYLION AM Y CWMNI / YR ELUSEN

Enw - Medrwn Môn (cwmni cyfyngedig drwy warant)

Rhif Elusen - 1088828

Rhif Cwmni - 4197934

Prif Swyddfa - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Prif Swyddog – Lyndsey Campbell-Williams

Cyfrifyddion - I. G. Jones a'i Gwmni, 10A Stryd Fawr, Llangefni, LL77 7LT

MEDRWN MÔN

COMPANY / CHARITY DETAILS

Name - Medrwn Môn (a company limited by guarantee)

Charity Number - 1088828

Company Number - 4197934

Principal Office - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Chief Officer - Lyndsey Campbell-Williams

Accountants - I. G. Jones & Co, 10A High Street, Llangefni, LL77 7LT

MEDRWN MÔN

ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024

Cyflwyna'r Cyfarwyddwyr / Ymddiriedolwyr eu hadroddiad a'r cyfrifon am y flwyddyn hyd at 31 Mawrth 2024.

1. Dogfen Rheoli
   Cwmni elusennol cyfyngedig drwy warant yw'r sefydliad, wedi ei ymgorffori a'i gofrestru fel elusen yn 2001. Ffurfwyd y cwmni o dan Memorandwm â sefydlodd amcanion a pwerau y cwmni elusennol a'i rheolir o dan ei Erthyglau Cymdeithas. Os yw'r cwmni yn cael ei weindio i fyny rhaid i'r aelodau gyfrannu swm o ddim mwy na £1.

2. Prif Weithgareddau a Budd Cyhoeddus
   Prif weithgareddau a budd cyhoeddus y cwmni yw i hyrwyddo unryw amcanion elusennol er budd y gymuned yn Ynys Môn ac yn benodol datblygiad addysg, gwarchod iechyd a chymorth i leihau tlodi, trallod a salwch.

3. Rheolaeth
   Y cyfarwyddwyr / ymddiriedolwyr a wasanaethodd ar y Bwrdd Rheoli yn ystod y flwyddyn oedd:-

A M Hughes	Ms L M Owen Hughes	I Humphreys (i Ionawr 2024)
W Hadfield	Ms S A Heywood	Ms S C Gillett (o Mehefin 2023)

   Mae ymddiriedolwyr yn cael eu recriwtio o gefndiroedd proffesiynnol a perthnasol, a mae hyfforddiant ar gael iddynt. Mae'r bwrdd yn cyfarfod yn rheolaidd i ystyried materion strategol ac i fonitro gweithgareddau.

   Y Prif Swyddog, sy'n gyfrifol am rhedeg y cwmni o ddydd i ddydd, yw Lyndsey Campbell-Williams.

4. Cyflawniadau a Perfformiad
   Fel aelod o Cefnogi Trydydd Sector Cymru, sef rhwydwaith o fudiadau cefnogaeth ar gyfer y trydydd sector yng Nghymru, parhawyd i gefnogi'r trydydd sector ar Ynys Môn, drwy ddarparu cyngor a chymorth o dan bob un o'r pedwar piler gwaith – Llywodraethu'n Dda, Gwirfoddoli a Chymunedau Gweithredol, Cyllid Cynaliadwy ac Ymgysylltu a Dylanwadu. Byddwn ni'n parhau i godi ymwybyddiaeth o weithgareddau a gwasanaethau'r sector gwirfoddol yn ogystal â bod yn llais cryf ar gyfer y sector gwirfoddol ym mhob rhan o'n gwaith.

5. Cronfeydd wrth gefn
   Ar 31 Mawrth 2024 roedd gan yr Elusen gronfeydd anghyfyngedig o £864,783. Roedd £195,324 ohono wedi ei fuddsoddi mewn asedau sefydlog, oedd yn gadael cronfeydd rhydd o £669,459. Oherwydd y symudiadau mawr yn rhagoriaeth neu diffyg y cynllun pensiwn dros y blynyddoedd diweddar ac ansicrwydd cyllido yn y dyfodol, mae'r ymddiriedolwyr yn ystyried fod y lefel yna o Gronfeydd wrth gefn yn rhesymol ar hyn o bryd.

6. Rheoli Peryglon
   Mae'r ymddiriedolwyr wedi adnabod y prif beryglon sy'n gwynebu'r Elusen ac wedi sefydlu sustemau i liniaru y peryglon yma. Rheolir risc ariannol yn bennaf drwy osod a monitro cyllidebau ar gyfer gweithgareddau allweddol seiliedig ar ffynhonnellau incwm o fewn y gronfa anghyfynedig unigol.

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2024

The Directors / Trustees present their report and the accounts of the company for the year ended 31 March 2024.

1. *Governing Document*

The organisation is a charitable company limited by guarantee, incorporated and registered as a charity in 2001. The company was formed under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

2. *Principal Activities and Public Benefit*

The company's principal activities and public benefit are to promote any charitable purposes for the benefit of the community in Ynys Môn and, in particular, the advancement of education, the protection of health and the relief of poverty, distress and sickness.

3. *Management*

The directors / trustees who served on the Management Board during the year were:-

A M Hughes	Ms L M Owen Hughes	I Humphreys (to January 2024)
W Hadfield	Ms S A Heywood	Ms S C Gillett (from June 2023)

Trustees are recruited from professional and related backgrounds, and training is available to them. The Board meets at regular intervals to consider strategic matters and monitor operations.

The Chief Officer, in charge of the day-to-day running of the company, is Lyndsey Campbell-Williams.

4. *Achievements and Performance*

As a member of Third Sector Support Wales, a network of support organisations for the third sector in Wales, we continued to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work – Good Governance, Volunteering and Active Communities, Sustainable Funding and Engagement and Influencing, raising awareness of voluntary sector activities and services as well as being a strong voice for the voluntary sector throughout our work.

5. *Reserves*

At 31 March 2024 the Charity had unrestricted reserves of £864,783, of which £195,324 was invested in fixed assets, leaving free reserves of £669,459. Given the large fluctuations in the pension scheme surplus or deficit over recent years and the unpredictability of future funding, the trustees consider that this level of Reserves is reasonable at this moment in time.

6. *Risk Management*

The trustees have identified the major risks to which the Charity is exposed and have established systems to mitigate these risks. Financial risk is managed primarily by setting and monitoring budgets for any functions based on income sources within the single unrestricted fund.

MEDRWN MÔN

ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024 (PARHAD)

7. Cynlluniau am y dyfodol

Mae ein cynlluniau ar gyfer y dyfodol yn canolbwyntio ar sicrhau ein bod yn parhau i weithredu o fewn gofynion Cytundeb Partneriaeth Cefnogi Trydydd Sector Cymru, sef ein cytundeb gyda Llywodraeth Cymru a WCVA i gefnogi a hyrwyddo'r sector gwirfoddol. Wrth i ni symud ymlaen, byddwn yn canolbwyntio ar nodi cyflwr presennol y sector yn lleol a chanolbwyntio ar gefnogi sefydliadau a grwpiau i addasu darpariaeth eu gwasanaeth, edrych ar gyfleoedd i gydweithio a nodi cyfleoedd ar gyfer llywio polisi a chynllunio ar gyfer y dyfodol.

Bydd y sefydliad yn cadw ei ymrwymiad i sicrhau bod ein gwasanaethau'n berthnasol i'r manylebau gwasanaeth craidd a ddisgwylir gan Gynghorau Gwirfoddol Sirol. A byddwn yn ceisio ehangu ein sylfaen staff i gyd-fynd â'r 4 piler cymorth allweddol.

Trwy ein prosiectau, byddwn yn parhau i ddatblygu systemau ymatebol i gysylltu pobl a grwpiau â chymorth wrth ymateb i'r argyfwng costau byw parhaus. Byddwn yn gweinyddu cyllid grant sy'n cefnogi grwpiau gwirfoddol a chymunedol lleol, gan gynnwys arian ychwanegol i gefnogi'r Trydydd Sector fel rhan o'r ymateb i effeithiau'r argyfwng costau byw (gan gynnwys Mannau Cynnes).

Byddwn yn parhau i gefnogi gwirfoddolwyr a darpar wirfoddolwyr ac yn cynnig cymorth dros y ffôn ac ar-lein i unigolion, grwpiau cymunedol, sefydliadau gwirfoddol a phartneriaid statudol i'w galluogi i ymateb mewn nifer o ffyrdd i'r rhai sydd am ddefnyddio eu gwasanaethau. Byddwn yn hyrwyddo gwasanaeth Presgripsiynu Cymdeithasol Medrwn Môn, Cyswllt Cymunedol Môn, ac yn gweithio gyda phartneriaid i sicrhau cydweithrediad a chydweithio. Drwy gadw ein ffocws ar ddarparu cymorth i'r Trydydd Sector, rydym yn gallu darparu rôl allweddol wrth gefnogi ein cymunedau ar draws yr Ynys.

8. Datganiad o Gyfrifoldebau'r Cyfarwyddwyr / Ymddiriedolwyr

Yn ôl cyfraith cwmni rhaid i gyfarwyddwyr baratoi cyfrifon ar gyfer pob blwyddyn ariannol sy'n rhoi adlewyrchiad cywir a theg o gyflwr ariannol y cwmni a'r elw neu'r golled a wnaeth y cwmni yn ystod y cyfnod hwnnw. Wrth baratoi'r cyfrifon hynny disgwylir i'r cyfarwyddwyr:

- ddewis polisïau cyfrifo priodol a'u defnyddio mewn ffordd gyson;
- llunio barn ac amcangyfrifon sy'n rhesymol ac yn ddoeth;
- datgan os yw safonau cyfrifo perthnasol wedi eu dilyn, heblaw am unryw ymadawiadau sylweddol a'u datguddwyd a'u eglurwyd yn y cyfrifon;
- paratoi'r cyfrifon ar sail busnes byw oni bai ei bod yn amrhiodol tybio y bydd y cwmni yn parhau mewn busnes.

Y cyfarwyddwyr sy'n gyfrifol am gadw cofnodion cyfrifo priodol sy'n datgelu yn rhesymol gywir gyflwr ariannol y cwmni a sy'n eu galluogi i sicrhau bod y cyfrifon yn cydymffurffio â Deddf Cwmnïau 2006. Maent hefyd yn gyfrifol am ddiogelu asedion y cwmni a felly am gymryd camau rhesymol er mwyn atal a chanfod twyll ac anghysonderau eraill.

9. Rhyddiad Cwmni Bychan

Wrth baratoi yr adroddiad yma mae'r cyfarwyddwyr wedi manteisio ar y rhyddiadau arbennig sy'n gymwys i gwmniau bychain.

Ar ran y Bwrdd:

A M Hughes (Cyfarwyddwr) …….

19 Rhagfyr 2024

Swyddfa Gofrestredig:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

7. Plans for the future

Our plans for the future are focused on ensuring that we continue to operate within the requirements of the Third Sector Support Wales Partnership Agreement, which is our agreement with the Welsh Government and WCVA to support and promote the voluntary sector. As we move forward, our focus will be to identify the current state of the sector locally and to focus on supporting organisations and groups to adapt their service delivery, look at opportunities for joint working and identify opportunities for informing policy and future planning.

The organisation will retain its commitment to ensuring our services relate to the core service specifications expected of County Voluntary Councils. And will look to expand our staff base to align with the 4 key pillars of support.

Through our projects, we will continue to develop responsive systems to link people and groups to support in responding to the ongoing cost of living crisis. We will administer grant funds which support local voluntary and community groups, including additional funds to support the Third Sector as part of the response to the impacts of the costs of living crisis (including Warm Spaces).

We will continue to support volunteers and potential volunteers and offer telephone and online support to individuals, community groups, voluntary organisations and statutory partners to enable them to respond in a number of ways to those wanting to use their services. We will actively promote Medrwn Môn's Social Prescribing service, Môn Community Link, and work with partners to ensure co-operation and collaboration. By keeping our focus on providing support to the Third Sector, we are able to provide a key role in supporting our communities across the Island.

8. Statement of Directors' / Trustees' Responsibilities

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- *select suitable accounting policies and then apply them consistently;*
- *make judgements and estimates that are reasonable and prudent;*
- *state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;*
- *prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.*

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

9. Small Company Exemption

In preparing this report the directors have taken advantage of the special exemptions applicable to small companies.

By order of the Board:
A M Hughes (Director) ……..
19 December 2024

Registered Office:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

ADRODDIAD YR ARHOLWYR ANNIBYNNOL I YMDDIRIEDOLWYR MEDRWN MÔN

Adroddaf i'r ymddiriedolwyr ar fy arholiad o gyfrifon Medrwn Môn am y flwyddyn yn diweddu 31 Mawrth 2024, â osodwyd allan ar dudalennau 6 i 7.

Cyfrifoldebau a sail yr adroddiad

Fel ymddiriedolwyr elusen y cwmni (a hefyd ei cyfarwyddwyr at bwrpasau cyfraith cwmni) chi sydd yn gyfrifol am baratoi y cyfrifon yn unol â gofynion Deddf Cwmnïau 2006 (y 'Ddeddf 2006').

Wedi bodloni fy hunan nad oes angen archwilio cyfrifon y cwmni o dan Rhan 16 o Ddeddf 2006 ac eu bod yn gymwys am arholiad annibynnol, adroddaf ar fy arholiad o gyfrifon eich elusen â gariwyd allan o dan adran 145 o Ddeddf Elusennau 2011 (y 'Ddeddf 2011'). Wrth gario allan fy arholiad 'rwyf wedi dilyn y Cyfarwyddiadau â roddwyd gan y comisiwn Elusen o dan adran 145(5)(b) o Ddeddf 2011.

Adroddiad arholwr annibynnol

'Rwyf wedi cwblhau fy arholiad. Cadarnhaf nad oes dim mater wedi dod i fy sylw mewn cysylltiad â'r arholiad sydd yn rhoi achos i mi gredu:

(1) nad oedd cofnodion cyfrifo wedi eu cadw dros y cwmni fel sydd angen gan adran 386 o Ddeddf 2006; neu

(2) nad yw'r cyfrifon yn cydfynd gyda'r cofnodion cyfrifo hynny; neu

(3) nad yw'r cyfrifon yn cydymffurfio gyda gofynion adran 396 o Ddeddf 2006 heblaw y gofyniad bod y cyfrifon yn rhoi golygfa 'gwir a theg' sydd ddim yn fater â'i ystyrir fel rhan o arholiad annibynnol; neu

(4) nad yw'r cyfrifon wedi eu paratoi yn unol â dulliau ac egwyddorion y Datganiad o Ymarfer Cymeradwy cyfrifo ac adroddi elusennau sy'n berthnasol i elusennau sy'n paratoi eu cyfrifon yn unol â'r Safon Adroddi Ariannol perthnasol yn y DU a Gweriniaeth Iwerddon (FRS 102 Adran 1A).

Nid oes gennyf unryw bryderon a nid wyf wedi dod ar draws unryw faterion mewn cysylltiad â'r arholiad y dylier tynnu sylw atynt yn yr adroddiad yma er mwyn galluogi cyrraedd daealltwriaeth o'r cyfrifon.

Dafydd Ll Jones
I. G. JONES A'I GWMNI
Cyfrifwyr Siartredig (ICAEW)
10A Stryd Fawr
Llangefni

19 Rhagfyr 2024

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2024, which are set out on pages 6 to 7.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of the company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners' report

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

(1) accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or

(2) the accounts do not accord with those accounting records; or

(3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or

(4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102 Section 1A).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dafydd Ll Jones
I. G. JONES & CO
Chartered Accountants (ICAEW)
10A High Street
Llangefni

19 December 2024

MEDRWN MÔN

DATGANIAD O WEITHGAREDDAU ARIANNOL (YN CYNNWYS CYFRIF INCWM A GWARIANT) AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024

2023		Nodyn	CRONFEYDD INCWM CYFYNGEDIG	CRONFEYDD INCWM ANGHYFYNGEDIG	CYFANSWM
	INCWM				
---	Rhoddion		---	---	---
	Gweithgareddau Elusennol:				
722472	Grantiau a Phrosiectau		539308	199662	738970
1077	Llôg Derbynadwy	2	---	9440	9440
723549	Cyfanswm Incwm		539308	209102	748410
	GWARIANT				
785828	Gwethgareddau Elusennol	3	639308	188360	827668
785828	Cyfanswm Gwariant		639308	188360	827668
(62279)	INCWM / (GWARIANT) NET		(100000)	20742	(79258)
296000	Elw / (colled) actiwaraidd ar cynllun pensiwn budd diffinadwy		---	3000	3000
233721	SYMUDIAD NET MEWN CRONFEYDD		(100000)	23742	(76258)
707320	Cyfanswm cronfeydd ddygwyd ymlaen		100000	841041	941041
941041	CYFANSWM CRONFEYDD CARIWYD YMLAEN		£ ---	£ 864783	£ 864783

Ni fu toriant ar unryw weithgareddau na caffaeliadau yn ystod y cyfnod cyfrifo yma.

Mae'r nodiadau ar dudalennau 8 i 11 yn rhan o'r datganiadau ariannol yma.

MEDRWN MÔN

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2024

2023		Note	RESTRICTED INCOME FUNDS	UNRESTRICTED INCOME FUNDS	TOTAL
	INCOME				
---	Donations		---	---	---
	Charitable Activities:				
722472	Grants and Projects		539308	199662	738970
1077	Interest Received	2	---	9440	9440
723549	Total Income		539308	209102	748410
	EXPENDITURE				
785828	Charitable Activities	3	639308	188360	827668
785828	Total Expenditure		639308	188360	827668
(62279)	NET INCOME / (EXPENDITURE)		(100000)	20742	(79258)
296000	Actuarial gain / (loss) on defined benefit pension scheme		---	3000	3000
233721	NET MOVEMENT IN FUNDS		(100000)	23742	(76258)
707320	Total funds brought forward		100000	841041	941041
£ 941041	TOTAL FUNDS CARRIED FORWARD		£ ---	£ 864783	£ 864783

There have been no discontinued activities or acquisitions in the current accounting period.

MEDRWN MÔN

MANTOLEN AR 31 MAWRTH 2024

2023		Nodyn		
	ASEDAU SEFYDLOG			
212923	Asedau Cyffwrddadwy	5		195324
	ASEDAU CYFREDOL			
58820	Dyledwyr a Rhagdaliadau	6	47273	
866996	Arian yn y Banc ac mewn Llaw		695625	
925816			742898	
	CREDYDWYR: SYMIAU'N DDYLEDUS O FEWN BLWYDDYN			
197698	Credydwyr	7	73949	
197698			73949	
728118	ASEDAU CYFREDOL NET			669459
£ 941041	ASEDAU NET			£ 864783
841041	CRONFEYDD ANGHYFYNGEDIG			864783
100000	CRONFEYDD CYFYNGEDIG	11		---
£ 941041				£ 864783

Mae'r cyfrifon wedi eu paratoi yn unol a'r darpariaethau arbennig perthnasol i gwmnïau bychan o fewn Rhan 15 o Ddeddf Cwmnïau 2006 a Datganiad o Ymarfer Argymelliedig Elusennau (FRS102).

Am y flwyddyn ariannol yn diweddu 31 Mawrth 2024 roedd gan y cwmni hawl am eithriad o archwiliad o dan adran 477 Deddf Cwmnïau 2006 perthnasol i gwmnïau bychan a ni roddwyd unryw hysbysiad o dan adran 476. Mae'r cyfarwyddwyr yn cydnabod eu cyfrifoldebau i gydymffurfio a gofynion Deddf Cwmnïau 2006 ynglyn a cofnodion ariannol y cwmni fel ar diwedd y flwyddyn ariannol ac o'i elw neu golled am y flwyddyn ariannol yn unol a gofynion Deddf Cwmnïau 2006 perthnasol i gyfrifon, cyn belled a sy'n gymwys i'r cwmni.

Cymeradwywyd y datganiadau ariannol gan fwrdd y cyfarwyddwyr ar 19 Rhagfyr 2024 ac arwyddwyd ar eu rhan gan:

A M Hughes W Hadfield

Rhif Cwmni: 4197934

Mae'r nodiadau ar dudalennau 8 i 11 yn rhan o'r datganiadau ariannol yma.

MEDRWN MÔN

BALANCE SHEET AS AT 31 MARCH 2024

2023		Note		
	FIXED ASSETS			
212923	Tangible Assets	5		195324
	CURRENT ASSETS			
58820	Debtors and Prepayments	6	47273	
866996	Cash at Bank and in Hand		695625	
925816			742898	
	CREDITORS: AMOUNTS DUE WITHIN ONE YEAR			
197698	Sundry Creditors	7	73949	
£ 197698			73949	
728118	NET CURRENT ASSETS			669459
£ 941041	NET ASSETS			£ 864783
841041	UNRESTRICTED FUNDS			864783
100000	RESTRICTED FUNDS	11		---
£ 941041				£ 864783

The accounts are prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and the Charities Statement of Recommended Practice (FRS102).

For the financial year ended 31 March 2024 the company was entitled to exemption from audit under section 477 Companies Act 2006 relating to small companies and no notice has been deposited under section 476. The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and for preparing accounts which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of the Companies Act 2006 relating to accounts, so far as applicable to the company.

The financial statements were approved by the board of directors on 19 December 2024 and signed on its behalf by:

A M Hughes W Hadfield

Company No: 4197934

The notes on pages 8 to 11 form part of these financial statements.

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024

1. Polisïau Cyfrifyddol

(a) Confensiwn a Polisïau

Mae'r datganiadau ariannol yma wedi eu paratoi am y flyddyn yn diweddu 31 Mawrth 2024; mae'r ffigyrau cymharol yn berthnasol i'r flwyddyn yn diweddu 31 Mawrth 2023.

(b) Confensiwn a Polisïau

Paratowyd y cyfrifon ar sail achos sy'n parhau, o dan confensiwn cost hanesyddol. Wrth asesu y sail achos sy'n parhau mae'r cyfarwyddwyr wedi rhoi ystyriaeth addas i effaith y diffyg ar y cynllun pensiwn gyda budd diffiniedig ar fantolen y cwmni.

Paratowyd y cyfrifon yn unol â safonnau cyfrifo perthnasol, y SORP (FRS 102) Elusennau, a Deddf Cwmnïau 2006. Mae Cronfeydd Cyfyngedig ac Anghyfyngedig yn cael eu cyfrifo arwahan.

Adnoddau Derbynadwy -
Mae'r grantiau a cronfeydd eraill â gynhyrchwyd i gyd o natur refeniw a maent yn cael eu cydnabod pan yn dderbynadwy. Mae darpariaethau wedi eu gwneud ar ddiwedd y flwyddyn am arian â glustnodir ar gyfer cymhwysiadau arbennig. Mae incwm gyda cyfyngiadau yn cael ei gyfleu i gronfeydd cyfyngedig ynghyd â'r gwariant perthnasol.

Adnoddau a Wariwyd -
Cydnabyddir rhwymedigaethau yn y datganiadau ariannol ar sail acriwal.

Pan yn berthnasol, datganir adnoddau a wariwyd yn gynnwysiedig o Dreth ar Werth na ellir ei adennill.

Mae costau rheolaethol yn cynnwys rhaniad addas o gostau rheoli a proffesiynnol.

(c) Asedau Sefydlog Cyffwrddadwy

Mae dibrisiant yn cael ei ddarparu ar gyfraddau o 30% y flwyddyn ar Offer Cyfrifiadurol a Thebyg a 20% ar Cyfarpar Arall ar sail balans gostyngol er mwyn ysgrifennu i ffwrdd pob eitem o gyfarpar dros eu fywyd defnyddiol amcangyfredig. Adolygir dirywiad ar sail reolaidd. Nid yw dibrisiant yn cael ei ddarparu ar Tir ac Eiddo gan ei fod yn cynnwys tir yn unig.

(d) Cynllun Pensiwn

Gall gweithwyr Medrwn Môn ymuno yn Cynllun Pensiwn Gwynedd, rhan o Gynllyn Pensiwn Llywodraeth Leol, cynllun pensiwn gyda budd wedi ei ddiffinio, a mae'r cwmni yn cyfrifo am hyn yn unol a FRS102.

Mae asedau'r cynllun yn cael eu mesur ar werth teg. Mesurir rhwymedigaethau'r cynllun ar sail actiwaraidd gan ddefnyddio'r dull uned ymestynedig a'u disgowntir ar raddfeydd bondiau corfforaethol ansawdd uchel priodol. Mae'r rhagoriaeth neu diffygiaeth yn cael ei gyflwyno ar wahan i asedau net eraill yn y fantolen. Dim ond i'r raddau y mae yn adennilladwy gan y cwmni caiff rhagoriaeth ei gydnabod.

Codir y cost gwasanaethau cyfredol a chostau cytundebau a cwtogiadau yn erbyn elw gweithredol. Lledaenir costau gwasanaeth gorffennol dros y cyfnod nes mae'r cynnyddiadau budd yn sefydlu. Mae llog ar rhwymedigaethau y cynllyn a'r enillion disgwyliadwy ar asedau'r cynllun yn cael eu cynnwys yn incwm / costau ariannol eraill. Adroddir ennillion a cholledion actiwaraidd yn y datganiad o gyfanswm ennillion a cholledion cydnabyddedig.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024

1. Accounting Policies

(a) Duration

These financial statements are prepared for the year ended 31 March 2024; comparative figures refer to the year ended 31 March 2023.

(b) Convention and Policies

The accounts have been prepared on a going concern basis, under the historical cost convention. In assessing the going concern basis the directors have given due consideration to the impact of the defined benefit pension scheme deficit on the company's balance sheet.

The accounts have been prepared in accordance with applicable accounting standards, the Charities Statement of Recommended Practice Charities (FRS 102), and the Companies Act 2006. Restricted and Unrestricted Funds are accounted for separately.

Incoming Resources -
All grant and other generated funds are revenue in nature and are recognised when they become receivable. Accruals are provided at the year end for money earmarked for specific applications. Income with restrictions is allocated to restricted funds together with the related expenditure.

Resources expended -
Liabilities are recognised in the financial statements on an accrual basis.

Where appropriate, resources expended are stated inclusive of any irrecoverable Value Added Tax.

Governance costs comprise an appropriate portion of management costs plus professional fees.

(c) Tangible Fixed Assets

Depreciation is provided at the rates of 30% per annum on Computer–Related Assets and 20% on Other Equipment on a reducing balance basis in order to write off each item of equipment over its estimated useful life. Impairment reviews are carried out on a regular basis. No depreciation is provided for on Land and Property as it comprises land only.

(d) Pension Scheme

Employees of Medrwn Môn may participate in the Gwynedd Pension Fund, part of the Local Government Pension Scheme, a defined benefit pension scheme, and the company accounts for this in accordance with FRS102.

Scheme assets are measured at fair values. Scheme liabilities are measured on an actuarial basis using the projected unit method and are discounted at appropriate high quality corporate bond rates. The net surplus or deficit is presented separately from other net assets on the balance sheet. A net surplus is only recognised to the extent that it is recoverable by the company.

The current service cost and costs from settlements and curtailments are charged against operating profit. Past service costs are spread over the period until the benefit increases vest. Interest on the scheme liabilities and the expected return on scheme assets are included in other finance income / costs. Actuarial gains and losses are reported in the statement of total recognised gains and losses.

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024(PARHAD)

2. Llôg Banc ac Incwm Ariannol Arall

	2024	2023
Llôg banc derbynadwy	9440	1077
	£ 9440	£ 1077

3. Gwariant Elusennol a Rheolaethol

Mae Gwariant Elusennol a Rheolaethol yn cynnwys -	2024 £	2023 £
Dibrisiant	17599	22720
Tâl yr arholwyr	2880	---
Tâl yr archwilwyr	---	3030
Tâl yr ymddiriedolwyr	---	---
Costau llywodraethiant	3130	3280

4. Costau Staff

	2024	2023
Cyflogau	339040	298707
Yswiriant Cenedlaethol	24362	23853
Cyfraniadau Pensiwn	62657	179084
	£ 426059	£ 501644

Ar gyfartaledd roedd yna 10 o gyflogion yn ystod y flwyddyn (2023: 12). Nid oedd unryw gyflogai wedi ennill £60000 neu fwy yn ystod y flwyddyn.

5. Asedau Sefydlog Cyffwrddadwy

	TIR AC EIDDO	OFFER CYFRIFIADUROL A THEBYG	CYFARPAR ARALL	CYFANSWM
COST				
Ar 1 Ebrill 2023	132338	125606	123013	380957
Chwanegiadau	---	---	---	---
Gwarediadau	---	---	---	---
Ar 31 Mawrth 2024	132338	125606	123013	380957
DIBRISIANT				
Ar 1 Ebrill 2023	---	111189	56845	168034
Codiant am y flwyddyn	---	4325	13274	17599
Gwarediadau	---	---	---	---
Ar 31 Mawrth 2024	---	115514	70119	185633
GWERTH LLYFR NET				
Ar 31 Mawrth 2024	£ 132338	£ 10092	£ 52894	£ 195324
Ar 31 Mawrth 2023	£ 132338	£ 14417	£ 66168	£ 212923

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

2. Bank Interest and Other Financial Income

	2024	2023
Bank interest receivable	9440	1077
	£ 9440	£ 1077

3. Charitable and Governance Expenditure

Charitable and Governance Expenditure includes -	2024 £	2023 £
Depreciation	17599	22720
Accountant's fee	2880	---
Audtors' remuneration	---	3030
Trustees' remuneration	---	---
Governance Costs	3130	3280

4. Staff Costs

	2024	2023
Wages and Salaries	339040	298707
National Insurance	24362	23853
Pension Costs	62657	179084
	£ 426059	£ 501644

The average number of employees during the year was 10 (2023: 12). No employees earned £60000 or more during the year.

5. Tangible Fixed Assets

	LAND AND PROPERTY	COMPUTER RELATED ASSETS	OTHER EQUIPMENT	TOTAL
COST				
As at 1 April 2023	132338	125606	123013	380957
Additions	---	---	---	---
Disposals	---	---	---	---
As at 31 March 2024	132338	125606	123013	380957
DEPRECIATION				
At at 1 April 2023	---	111189	56845	168034
Charge for the Year	---	4325	13274	17599
Disposals	---	---	---	---
As at 31 March 2024	---	115514	70119	185633
NET BOOK VALUE				
As at 31 March 2024	£ 132338	£ 10092	£ 52894	£ 195324
As at 31 March 2023	£ 132338	£ 14417	£ 66168	£ 212923

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024 (PARHAD)

6. Dyledwyr

	2024	2023
Grantiau a Incwm Arall a hawlwyd	42077	7272
Rhagdaliadau	5196	51548
	£ 47273	£ 58820

7. Credydwyr

	2024	2023
Gwariant Prosiectau a Gweinyddiaeth Amrywiol	73949	197698
	£ 73949	£ 197698

8. Cynllun Pensiwn

Mae'r cwmni yn cynnig aelodaeth o cynllun pensiwn budd diffiniedig er budd gweithwyr. Gweinyddir cronfeydd y cynllun gan Gyngor Gwynedd a maent yn annibynnol o cyllidion y cwmni. Talir cyfraniadau i'r cynllun yn unol ag argymhellion gweinyddwyr y cynllun.

Diweddarwyd gwerthusiant actiwaraidd o'r cynllun ar 31 Mawrth 2024 gan actiwari cymhwysiedig annibynnol yn unol a FRS102.

Y prif dybiaethau a wnaed yn y gwerthusiant oedd:

	2024	2023
Cynnyddion pensiynau	2.8%	3.0%
Cynnyddion cyflogau	3.3%	3.5%
Graddfa discowntio	4.8%	4.8%

Ar ddyddiad y fantolen gwerth teg asedau'r cynllun a gwerth presennol rhwymedigaethau'r cynllun oedd:

	2024 £'000	2023 £'000
Gwerth teg asedau'r cynllun	2897	2605
Gwerth presennol rhwymedigaethau y cynllun	(2023)	(1985)
Rhagoriaeth/(Rhwymedigaeth) pensiwn net	874	620

Nid yw'r rhagoriaethau o £874000 (£620000) yn cael ei cydnabod fel asedau yn y mantolenni ar 31 Mawrth 2024 (31 Mawrth 2023).

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

6. Debtors

	2024	2023
Grants and Other Income	42077	7272
Prepayments	5196	51548
	£ 47273	£ 58820

7. Creditors

	2024	2023
Sundry Project and Administration expenses	73949	197698
	£ 73949	£ 197698

8. Pension Scheme

The company offers membership of a defined benefit pension scheme for the benefit of employees. The scheme's funds are administered by Gwynedd Council and are independent of the Company's finances. Contributions are paid to the scheme in accordance with the recommendations of the scheme administrators.

An updated actuarial valuation of the scheme was carried out at 31 March 2024 by an independent qualified actuary in accordance with FRS102.

The major assumptions used for the valuation were:

	2024	2023
Price / pension increases	2.8%	3.0%
Salary increases	3.3%	3.5%
Discount rate	4.8%	4.8%

The fair value of the scheme assets and the present value of the scheme liabilities at the balance sheet date were:

	2024 £'000	2023 £'000
Fair value of scheme assets	2897	2605
Present value of scheme liabilities	(2023)	(1985)
Net pension surplus/(liability)	874	620

The Surpluses of £874000 (£620000) are not recognised as assets in the balance sheets at 31 March 2024 (31 March 2023).

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2024 (PARHAD)

Symudiad yn y Diffyg yn ystod y flwyddyn

	2024	2023
Diffyg ar ddechrau'r cyfnod	620000	(173000)
Addasiad o'r diffyg ar ddechrau'r cyfnod	---	(31000)
Siarswyd i Cyfrif Incwm a Gwariant	(3000)	(90000)
Ailfesuriad dangoswyd fel Enillion / (Colledion Eraill)	257000	914000
Rhagoriaeth/(Diffyg) ar diwedd y cyfnod	£ 874000	£ 620000

9. Cyfyngedig drwy Warant

Mae'r cwmni yn gyfyngedig drwy warant.

10. Partïon Cysylltiedig

Nid oedd yna unryw daliadau i bartïon cysylltiedig yn ystod y flwyddyn na symiau yn ddyledus i neu oddiwrth bartïon cysylltiedig ar diwedd y flwyddyn.

11. Cronfeydd

	Cronfeydd Incwm Cyfyngedig	Cronfeydd Incwm Anghyfyngedig	Cyfanswm
Fel ar 1 Ebrill 2023	100000	841041	941041
Incwm llai Gwariant am y flwyddyn yn diweddu 31 Mawrth 2024	(100000)	20742	(79258)
Ailfesuriad o'r Cynllun Pensiwn am y flwyddyn yn diweddu 31 Mawrth 2024	---	3000	3000
	£ ---	£ 864783	£ 864783

Mae Cronfeydd Cyfyngedig yn cynhrychioli grantiau neu incwm prosiect derbynnwyd ar gyfer gwariant penodol yn hytrach na amcanion cuffredinol yr Elusen.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2024 (CONTINUED)

Movement in Deficit during the year

	2024	2023
Surplus/Deficit at beginning of the period	620000	(173000)
Adjustment to deficit at beginning of the period	---	(31000)
Charged to Income and Expenditure Account	(3000)	(90000)
Remeasurement shown as Other Gains / (Losses)	257000	914000
Surplus/(Deficit) at end of period	£ 874000	£ 620000

9. Limited by Guarantee

The company is limited by guarantee.

10. Related Parties

There were no payments to any related parties during the year or amount owing to or from any related parties at the year end.

11. Reserves

	Restricted Income Funds	Unrestricted Income Funds	Total
As at 1 April 2023	100000	841041	941041
Income less Expenditure for the year ended 31 March 2024	(100000)	20742	(79258)
Remeasurement of Pension Scheme deficit for the year ended 31 March 2024	---	3000	3000
	£ ---	£ 864783	£ 864783

Restricted funds represent project grants or income received for defined expenditure rather than the objectives of the Charity in general.

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2024

2023	INCWM / *INCOME*	
183698	WCVA - Partneriaeth Trydydd Sector */ Third Sector Partnership*	195735
3612	- Winter Pressures	28388
6650	- Gwirvol	6650
60322	Cyngor Sir Ynys Môn - LAC a Linc	83622
42652	- Cefnogi Digidol / *Digital Support*	40000
53246	- Hwyl yr Haf	----
2000	- Cefnogi Hybiau Cymunedol	----
----	- Cymorth Ieuenctid */ Youth Support*	15000
----	- Housing Needs Vouchers	10000
----	- Mannau Gwyrdd */ Green Spaces*	35000
----	- Cyllid Cynghreisiau	3000
----	- Cronfa Hyfredol */ Autumn Fund*	13000
338	- Eraill / *Other*	732
42228	Betsi Cadwaladr - Hwylusydd	43073
96422	- Presgreibio Cymdeithasol / *Social Prescribing*	217
10000	- Integrated Green Communities	----
84195	Loteri / *Lottery*	84195
12571	Cyngor Sir Fflint - Dead Mileage Scheme	25513
52930	Llywodraeth Cymru / *Welsh Government* – Gwirfoddoli / *Volunteering*	----
26906	Cynllunio Lle	18858
15014	Cymdeithas - Cronfa Gwasanaethau a Gweithgareddau Môn	19128
52102	Warm Spaces, Loneliness and Isolation	112932
516	Community Transport	----
30000	Cyllidwyr Eraill / *Other Funders*	----
1077	Llog Banc / *Bank Interest*	9440
----	Amrywiol / *Miscellaneous*	3927
776479		748410
9349	RHAGORIAETH O WARIANT DROS INCWM / *SURPLUS OF EXPENDITURE OVER INCOME*	----
£ 785828		£ 748410

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2024

2023	GWARIANT / *EXPENDITURE*	
366644	Costau Staff *Costs*	312059
135000	Costau Gwasanaeth Pensiwn / *Pension Service Costs*	114000
3557	Teithio / *Travelling*	4454
759	Dreifwyr Gwirfoddol / *Volunteer Drivers* - Car Linc Môn	1472
323	Hyfforddiant / *Training* - Staff	820
80	- Cyffredinol / *General*	---
19300	Rhent a Gwasanaethau / *Rent and Services*	19300
---	Cynadleddau a Cyfarfodydd */ Conferences and Meetings*	1823
5037	Yswiriant / *Insurance*	4125
3127	Lesio Copïwr / *Copier Leasing*	3561
(494)	Post, Ffôn, Rhyngrwyd / *Postage, Telephone, Internet*	1837
174	Costau Banc / *Bank Charges*	252
6884	Cyfieithu / *Translation*	2834
2525	Cyfrifo / *Accountancy*	2400
3206	Cyhoeddiadau a Meddalwedd / *Publications and Software*	---
611	Deunydd Swyddfa / *Office Supplies*	1157
3004	Tanysgrifiadau / *Subscriptions*	7956
11050	Ymgynghorwyr / *Consultants*	15783
1088	Hysbysebu / *Advertising*	---
1509	Sioe Môn / *Anglesey Show*	974
210	Cyfreithiol / *Legal*	---
17150	Grantiau Gwirfoddi Llywodraeth / *Government Volunteering Grants*	---
34142	Cronfa Gwasanaethau a Gwaithgareddau Ynys Môn	---
7300	Gwirvol *Youth Led*	12650
5888	Cynllun *Dead Mileage Scheme*	7496
1229	Uned Symudol / *Mobile Unit*	1304
10535	LAC Porthyfelin	---
44978	Cronfa Hwyl yr Haf *Fund*	---
(2535)	Comic Relief	---
---	Cymorth Ieuenctid */ Youth Support*	14495
---	Anghenion Gaeaf / *Winter Pressures*	1885
---	Gweithgareddau Hyfredol */ Autumn Activities*	31842
52102	Warm Spaces	68248
10000	Green Spaces	35000
---	Cyllid Cynghreiriau	8100
2821	Cronfa Digidol	---
9611	Cynllunio Lle	---
---	Housing Needs Vouchers	10000
---	Arts, Culture and Heritage Grants	17450
2000	Loneliness and Social Isolation Grant	---
518	Prosiectau Eraill / *Other Projects*	2767
3775	Amrywiol / *Miscellaneous*	4025
22720	Dibrisiant / *Depreciation*	17599
785828		727668
---	RHAGORIAETH O INCWM DROS WARIANT / *SURPLUS OF INCOME OVER EXPENDITURE*	20742
£ 785828		£ 748410

MEDRWN MON

England & Wales - Charity number 1088828

Accounts

Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

MEDRWN MÔN

Medrwn Môn

Annual Report 2022-23

Medrwn Môn

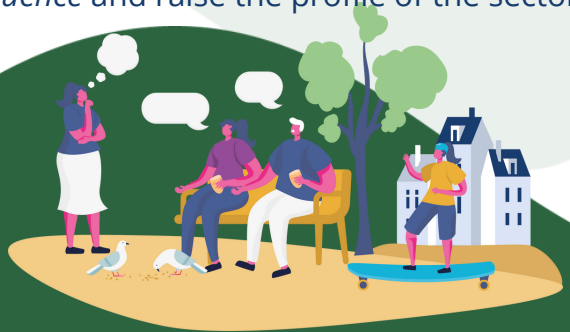
Our Mission
Medrwn Môn's mission is to **promote and support volunteers, community groups and voluntary organisations** by working with individuals, groups and communities on Anglesey to ensure they play a full and prominent role in developing the potential of the Island.

Medrwn Môn is a registered charitable company with a membership of local community groups and voluntary organisations.

We are a part of Third Sector Support Wales, (TSSW) which is a partnership between the CVCs in Wales and Wales Council for Voluntary Action (WCVA). **Our shared goal is to enable the voluntary sector and volunteers across Wales to contribute fully to individual and community well-being, now and for the future.** Third Sector Support Wales is funded through the Welsh Government. For more information, visit www.thirdsectorsupport.wales.

Our work focuses on **providing services to the voluntary sector on Anglesey** on the following themes:

- *Provide* information, advice and guidance
- *Offer* learning and development opportunities
- *Facilitate* opportunities to network, engage and communicate
- *Listen* to and building on the social capital and resilience of the sector
- *Influence* and raise the profile of the sector



Our four pillars of work are:

Volunteering and Community Action
Enabling people to be a part of, and active in their communities through volunteering and being active

Good Governance
Supporting volunteer trustees and management committee members to excel in governing their groups and organisations and deliver quality outcomes

Sustainable Funding
Supporting community groups and voluntary organisations to be better connected and informed to ensure their financial sustainability

Engagement and influencing
Enabling the voice of the sector to influence policy, locally, regionally and nationally and encourage active and effective engagement between communities, the voluntary sector and public bodies.

Medrwn Môn runs projects that support our core work. These are:

- Môn Community Link (Social Prescribing)
- Local Asset Co-ordination
- Place Shaping

We work with people, volunteers and community groups and voluntary sector organisations to identify and address what matters to them. To achieve our shared goal we collaborate with other key partners across the voluntary sector, the public sector, business, research and funders.

www.medrwnmon.org

Medrwn Môn
Management Board

Chair- Andrew Mark Hughes
Vice Chair- Islwyn Humphreys
Treasurer- Elfyn Hughes - William Hadfield

Eileen M Clarke
Lyn Môn Owen Hughes
Sally Anne Heywood
Co-opted- Dilys Shaw

Medrwn Môn is one of 19 County Voluntary Councils in Wales and began operating in 2001.

Registered Charity 1088828
Limited Company 4197934

Staff

Siân C Purcell	Chief Officer
Lyndsey Campbell Williams	Project Lead Interim Chief Officer (from 18/10/2022)
Derlwyn R Hughes	Information and Training Development Officer
Linda Jones	Administrative Officer
Bethan Jukes	Môn Community Link Support Officer
Sheree Ellingworth	Local Asset Co-ordinator
Delyth Ingram	Community Involvement Officer (up to 24/04/2022) Hwyl yr Haf Co-ordinator (up to 06/06/2022)
Veronica Huband	Local Asset Co-ordinator
Margaret Anne Jones	Local Asset Co-ordinator
Ceri Seeley	Good Turn Schemes Development Officer
Awen Haf Dodd	Local Asset Co-ordinator
Rhian Hughes	Local Asset Co-ordinator (secondment up to 03/01/2023)
Owen Richard Jones	Communications Officer (from 14/11/2022)

www.medrwnmon.org

Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

Medrwn Môn

Yearly Overview 2022-23

After 2 years aways due to the COVID Pandemic, Medrwn Môn returned to the Anglesey Show, joining over 200 other stand holders over the two-day event. The show attracts over 50,00 and was a great opportunity to raise the profile of the organisation. We focussed on the 5 Ways to Wellbeing to engage community members and used the evidence towards out Place Shaping programme.

We expanded the team and employed two new members of staff. Sheree Ellingworth was employed as our Third Sector Community and Wellbeing Officer, funded through Betsi Cadwaladr University Health Board to create and maintain strong links between the Health Board and our Communities. Owen Jones joined us as a Communication Officer in November and established our Marketing and Communications Strategies.

We secured over £641k to continue with our Môn Community Link Social Prescribing project which will now run up until 31st March 2025. This funds a team of 4 Local Asset Co-ordinators and a Link Support Officer.

This year saw a focus on staff wellbeing and we encouraged staff to find ways to keep active while at work. Staff worked with Rhyl City Strategy to evaluate their wellbeing while at work and organised staff time trying activities such as paddleboarding, walking meetings and lunchtime strolls.

Staff also started to attend community events with partners, using the information bus to share information at Tai Môn Family Fun Days, Wellbeing Days, and International Older People's Day event at Gwelfor, Holyhead.

Medrwn Môn

Warm Spaces reduce impacts of Cost of Living

In January 2023 we worked as part of a partnership response to the cost of living crisis through opening a fund for community groups and organisations to deliver Warm Spaces across the Island. We worked with Anglesey County Council, CAB and Menter Môn to provide spaces for people who were struggling to cope with rising energy costs.

£62,048.48 funded a total of 31 Warm Spaces using across the Island, each offering activities, refreshments and food for those attending. The sessions were all run by volunteers and an average of **58** hours worth of activity weekly were provided with attendance from approx **265** people per week.

Project were funded in:

- CAPEL RHOS Y GAD
- ST MARY'S CHURCH HALL LLANFAIR PG
- NEUADD BENTREF LLANGAFFO
- HEN FECWS DWYRAN
- TAL Y SARN FARM
- RHOSNEIGR VILLAGE HALL
- LLIGWY ALLIANCE - MOELFRE CHURCH HALL
- LLANDEGFAN PARISH HALL
- SEIRIOL ALLIANCE
- GWELFOR COMMUNITY CENTRE
- LLAINGOCH VILLAGE HALL
- MÔN CF
- BANC BWYD AMLWCH
- THAT PURPLE PLACE
- CANOLFAN GLANHWFA
- NEUADD BENTREF BRYNSIENCYN
- BRYNGWRAN CYMUNEDOL
- NEUADD BENTREF PENYSARN
- MENCAP MÔN

Groups worked in partnership with others to hold sessions, bringing in third sector organisations to provide outreach advice about energy bills, housing and debt advice. Tal Y Sarn farm focussed on Warm Spaces for young families and worked closely with Flying Start. '***Working with Flying Start has been brilliant as they enjoy using a different space and we benefit from them knowing most of the parents and children as well as bringing extra toys and equipment. Many of the parents asked if we were going to carry on during the winter months as that is when they will need it most***'

Funding for the projects ran up until 31st March 2023

www.medrwnmon.org

Medrwn Môn

Volunteering & Community Action

Medrwn Môn works to develop active and involved citizens by enabling more people and communities to benefit from volunteering.
We work towards this through the following actions:

- Administering and promoting grant programmes
- Promoting good practice and innovation in volunteering
- Information, guidance and connecting organisations with specialist support
- Volunteering digital platform
- Events, promotion and recognition
- Networks, learning and development

This year saw a national challenge emerging in the recruiting of volunteers. Following on from the Covid pandemic, a number of groups and organisations began looking for volunteers for their activities and projects. The challenge came, as the cost of living hit and many people were unable to afford to volunteer return to work or take on extra hours. Medrwn Môn staff committed to increasing the awareness of the values of volunteering and took the opportunity to celebrate Volunteers' week with an online showcase.

Volunteers' Week 2022's Online Showcase

During volunteer week in June 2022, Medrwn Môn took this opportunity to recognise and thank all the volunteers for the fantastic contribution they make to our communities!
The online showcase was a huge success with over 500 people interacting with the online content.

Richard Burnell of Holyhead receiving a British Empire Medal Award, Awarded for a 'hands-on' service to the local community.

WYTHNOS GWIRFODDOLWYR VOLUNTEERS' WEEK

Medrwn Môn

Volunteering & Community Action

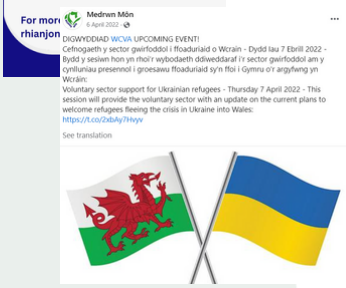
Medrwn Môn worked throughout the year with third sector organisations and community groups to actively promote volunteering opportunities on the Island. Each E-bulletin includes opportunities as well as a targeted approach for some opportunities on our website. Staff also held volunteering recruitment sessions using the Medrwn Môn bus.

A number of Digital Champions were trained to support the My Health Online project as the shift in type of volunteering changed.

The War in Ukraine also saw a callout for volunteers to support families moving to the Island. This saw a multi agency approach and linked well with the support offered through our social prescribing programme in linking the families with activities and support services in their areas.

This year also saw the re-launching of the distribution of the Gwirvol Youth Volunteering grant for the first time in 3 years. The fund was opened in February 2023 and supported **10** community groups to promote and offer opportunities for young people to volunteer.

The focus for the end of this financial year was to get a better understanding of what types of support our community groups needed. The Third Sector Community and Wellbeing Officer will focus on a State of the Sector survey to actively look at the needs of these groups including volunteering.

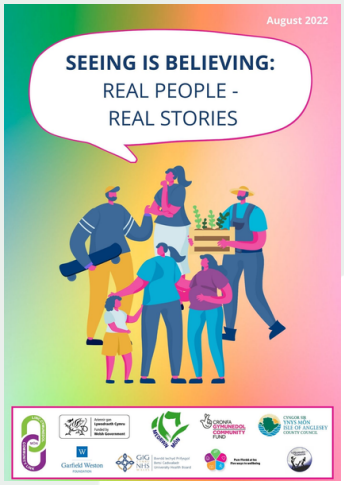


Medrwn Môn

Môn Community Link

Measuring Impact

Following on from the success of the case studies booklet published in 2021 we produced our second case studies booklet highlighting the changes people have experienced as a result of working with a Local Asset Co-ordinator.



For 2022-23 we received 255 new referrals and were able to record the following for those who received our service:
74% of individuals said they had experienced a positive change in their lives through the project
57.4% of individuals said they felt less anxious
83% of individuals experiencing an increase in their wellbeing
67.5% of individuals said that they were feeling happier

As a team we also generated the following :

159 Social Prescriptions

176 Signposts

50 Wellbeing goals

This year saw us work with Menter Môn and the Seiriol Alliance to promote green prescribing opportunities for those with low level mental health. Being in the outdoors was a big theme this year and the LAC's attended the wellbeing event with the Warm Spaces projects and community transport schemes to get people reconnected. We also partnered with North Wales Police on the multi- agency vulnerable adults meeting and hosted the Person Centred Planning meeting in conjunction with Flintshire County Council in December, looking specifically at person centred pathways for people with Learning Disabililities.

Pum ffordd at lles
Five ways to wellbeing

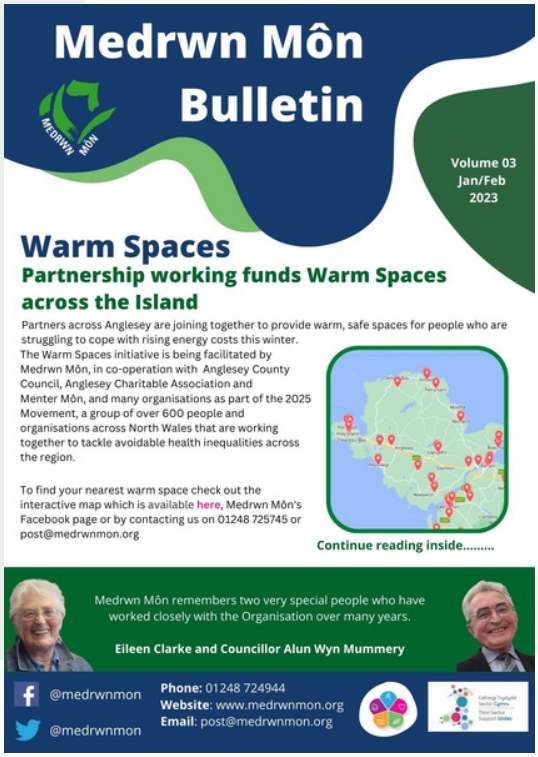
Medrwn Môn

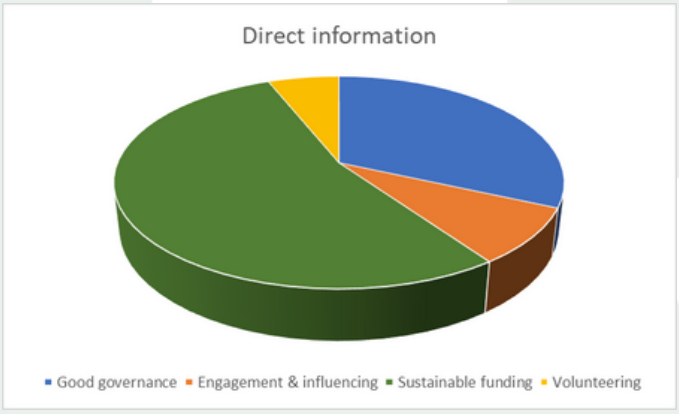
Good Governance

In 2022-23 we saw a shift in the support needed by groups and organisations linked to how cope with the effects of the cost of living crisis and the rising costs of running an organisation and the new challenge of recruiting volunteers at a time when people are finding it difficult to afford to offer their time for free. In addition to sharing information about funding available, we supported our groups to understand, comply with and maintain good governance practices.

Some of this work included supporting new groups to set up and providing information about policies, training, setting up bank accounts and writing constitutions. The Place Shaping programme saw the creation of a new Alliance in the Llifon area of the Island.

We also continued to share information through our E-bulletin, with 3 bulletins issued in the year. The bulletins are an opportunity to share information about support on offer, grants available, volunteering opportunities and to share stories about the wealth of activity going on across the Island. This also allows for a consistent flow of information between ourselves and the communities we work in.





Over the 2022-23 period we provided direct advice to 52 individual organisations, this can be split as following type of enquiry:
54% of enquiries were about funding
31% were about good governance
9% were about engagement & influencing and,
6% were about volunteering

Medrwn Môn

Sustainable Funding

We continued to promote and provide funding to community groups. In 2022-23 we supported 16 groups to access just over **£522,260** in grants from funders including the National Lottery, Anglesey Charitable Association, and Welsh Government. In addition we awarded a further **£232,142** through the following:

The **Summer of Fun Fund** programme encouraged groups to provide children and young people with the opportunity to access free activities in line with the 5 Ways to Wellbeing. Projects funded include Edge Inclusion who will provide activities on the beach and in the woods, and the Ucheldre centre who will hold a Graffiti Jam.

The **Community Services & Activities** fund provided **£34,000** in funding for **14** groups to deliver projects to support improvements in the social, emotional, physical and mental wellbeing of communities following Covid. Projects included Bryn Caseg Therapeutic Horsemanship Centre who worked with Tyddyn Môn and Mencap Môn to provide sessions for adults & children with learning disability.

10 youth projects were funded with the **Gwirvol Youth Volunteering Grant,** including a project design and create a safe space for youths to use after school hours and a project to train 3 young people (aged 18-25) to become qualified run leaders and subsequently volunteer to establish bilingual running opportunities for more young people in the community.

The **BCUHB Intergenerational Green Spaces** fund provided **£10,000** between three projects in Llangoed, Dwyran and Moelfre to bring older and younger people together to socialise and learn new skills in the outdoors. Volunteers were also offered training by Public Health Wales on Adverse Childhood Experiences.

In January we also took part in an event with the National Lottery highlighting the impact of their funding locally as well as raising awareness of other local funders such as the Anglesey Charitable Association.

Medrwn Môn

Engagement & Influencing

Much of 2022-23 was spent developing the work of the Place Shaping Programme in developing new Alliances in the Aethwy, Crigyll and Lligwy areas.

Bro'r Llynnoedd Alliance invited open applications from the area for their seed funding and 4 projects were successful in receiving money towards schemes that help the Alliance to achieve it's priorities. The 4 s**uccessful groups were Valley Community Group, Cylch Ysgol Feithrin Bodedern, Bodedern Junior Football Club and Bro Cwyfan Ministry area.**

Lligwy Alliance sharing their seed funding between 3 community projects. Caru Benllech, Pentraeth Community Council and Moelfre Christmas Group all received funding to hold activities, events and projects that work towards achieving the priorities of the Alliance. The Alliance also took part in a recent visit by Simon Read from **Swansea University**, who was trying to get a better understanding of how Alliances contribute to the health and wellbeing of our communities (through encouraging communities to use their assets to stay socially connected).

The **Bro Aberffraw Alliance** is working to agree its priorities and has been offered the opportunity to work with Bangor University to update its mapping information through a series of creative sessions. This work will be done in partnership with Medrwn Môn, Anglesey Council and the Gwynedd & Anglesey Public Service Board.

The **Aethwy Alliance** has also set its priorities following a wider online survey with the community, and work is currently being done to arrange sessions to involve the young people of the area in the work of the Alliance.

Work on the Alliances has been supported by Anglesey County Council to ensure effective dialogue and input into the development if their future policies and strategies, creating effective partnerships with their local communities.

Medrwn Môn

Engagement & Influencing

This year we employed our Third Sector Community Wellbeing Officer, who will be re-establishing the Third Sector Forum for Anglesey. The networks will be focussed on themes such as social value, funding, training and volunteering and will lead to working groups, feeding into policies and consultations and future joint working opportunities.

Medrwn Môn have also been involved in Pan Cluster planning with BCUHB. The emphasis of this work is on widening input and involvement from everyone and anyone involved in community primary care. Collaboratives include GP, optometry and pharmacy collaboratives. These collaboratives are asked to identify local issues and concerns, and to begin planning any suggestions and initiatives and this fits well with the Place Shaping work and the work of the Third Sector Network in identifying community and cross-sector opportunities for early intervention and prevention work for health and social care.

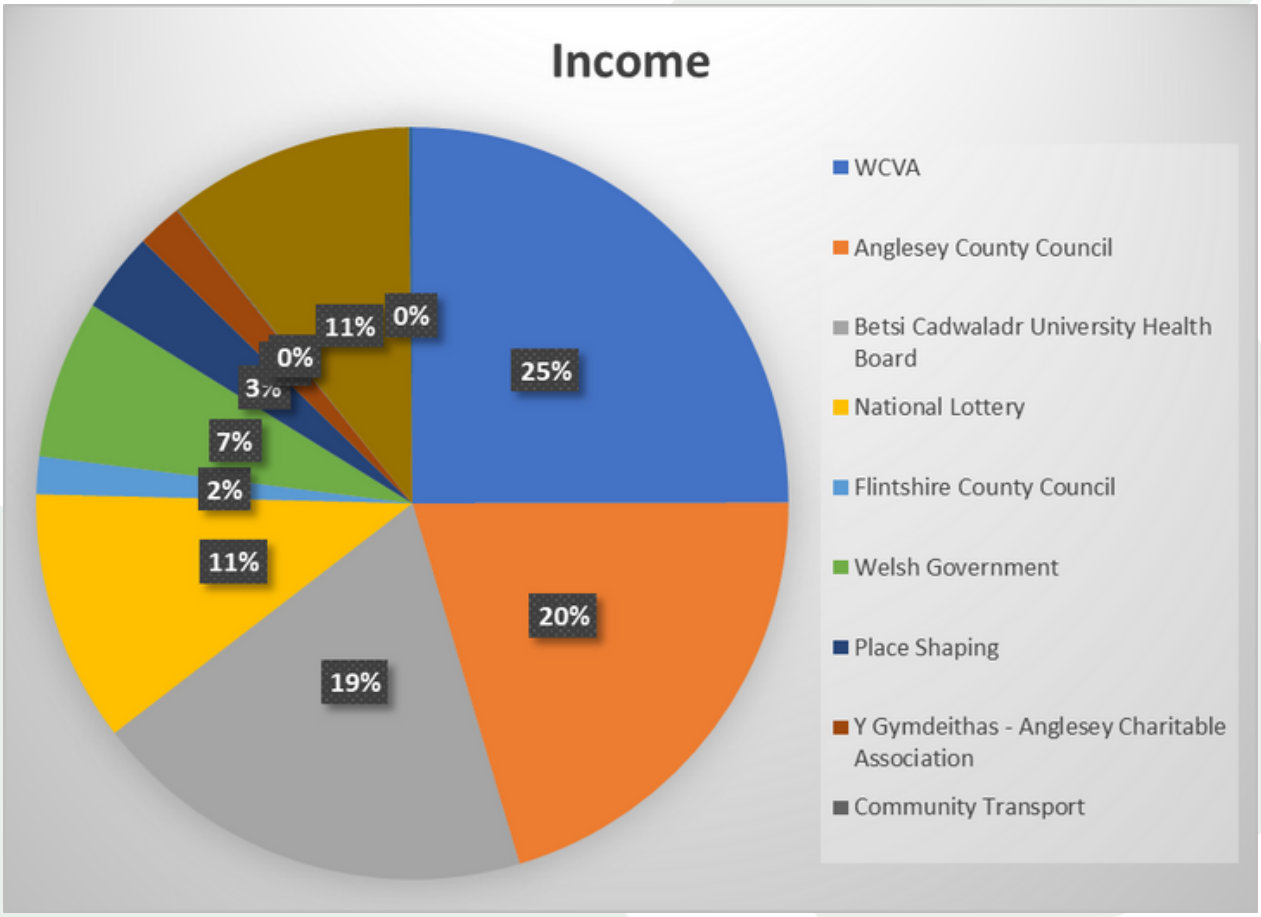
Medrwn Môn is also a member of the Age Friendly Partnership Board, chaired by the Older People's Commissioner, Building a Healthier North Wales (Public Health Wales led forum) and Resourceful Communities Partnership, chaired by Social Care Wales. All these have partnership work to deliver effective policy as their main drivers and Medrwn Môn is responsible for ensuring that the voice of the sector is heard at each of these strategic partnerships, that we share good practice examples and that we are able to ensure that our Third Sector organisations and community groups receive feedback and information following the sessions. For instance, the work done through Place Shaping to develop the Walkability toolkit report was shared with the Age Friendly Partnership Board and cited in Welsh Government reports as a result.

We are also continuing to develop effective engagement with Anglesey County Council through its Joint Engagement and Consultation Board as a strategic partner. This Board specifically looks at the consultation and engagement activities of the Council, develops effective engagement tools and feedback processes and avoids over consultation with our communities. This has resulted in greater engagement from communities in areas such as the development of the Council Plan 2022-25.

Financial Summary

How is Medrwn Môn Funded

Medrwn Môn receives its core funding from Welsh Government to employ core staff to work against the four key pillars.
This is supplemented and supported by projects for which funding is secured from a wide variety of sources e.g. Government Bodies, Charitable Trusts and Lottery Funding. The graphic below outlines our funding for 2002-23.



Total Income 2022 / 2023 £776,479

Total Expenditure 2022 / 2023 £785,828

www.medrwnmon.org

Medrwn Môn

Plans for the Future

In 2023-24 we focus on further developing the Place Shaping programme and developing into new areas. There will be opportunities for funding from the UK Government Shared Prosperity fund and we will look into working with partners to secure funds to further develop the Alliances as well as applying for key funds to support our community hubs to develop their offer, support for volunteering, training and digital offers within our communities.

We will continue to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work and will continue to raise the awareness of the voluntary sector activities and services, as well as being a strong voice for the voluntary sector throughout our work. We will re-establish the Third Sector Network and look to facilitating a collective voice from the sector on an issues identified through that forum, as well as identifying and sharing good practice as local, regional and national levels.

We will maintain our commitment to ensuring that our services are linked to the core service specifications expected of us as a County Voluntary Council, and will look to be creative in how we use our projects to add value to that core offer.

We will continue to support volunteers and and potential volunteers through the new challenges posed by the cost of living crisis and try to find new and innovative ways for people to be able to give time to support local groups and organisations were possible.

We will commit to updating our membership and membership offer to make sure that Medrwn Môn continues to be the first port of call for support from the voluntary and community sector.

MEDRWN MÔN

ADRODDIAD A CHYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023
REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

RHIF CWMNI 4197934
COMPANY NUMBER 4197934

RHIF ELUSEN 1088828
CHARITY NUMBER 1088828

I. G. JONES A'I GWMNI / *I. G. JONES & CO*
Cyfrifwyr Siartredig / *Chartered Accountants*
Archwilwyr Statudol / *Statutory Auditors*
10A Stryd Fawr / *10A High Street*
LLANGEFNI

MEDRWN MÔN

CYNNWYS YR ADRODDIAD A CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

	Tudalen
MANYLION AM Y CWMNI / YR ELUSEN	2
ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR	3
ADRODDIAD YR ARCHWILWYR	6
DATGANIAD O WEITHGAREDD ARIANNOL / CYFRIF INCWM A THREULIAU	8
MANTOLEN	9
DATGANIAD LLIF ARIAN	10
NODIADAU I'R CYFRIFON	11

MEDRWN MÔN

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AUDITORS' REPORT	6
STATEMENT OF FINANCIAL ACTIVITIES / INCOME AND EXPENDITURE ACCOUNT	8
BALANCE SHEET	9
CASH FLOW STATEMENT	10
NOTES TO THE ACCOUNTS	11

MEDRWN MÔN

MANYLION AM Y CWMNI / YR ELUSEN

Enw - Medrwn Môn (cwmni cyfyngedig drwy warant)

Rhif Elusen - 1088828

Rhif Cwmni - 4197934

Prif Swyddfa - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Prif Swyddog - Sian C Purcell

Archwilwyr - I. G. Jones a'i Gwmni, 10A Stryd Fawr, Llangefni, LL77 7LT

MEDRWN MÔN

COMPANY / CHARITY DETAILS

Name - Medrwn Môn (a company limited by guarantee)

Charity Number - 1088828

Company Number - 4197934

Principal Office - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Chief Officer - Sian C Purcell

Auditors - I. G. Jones & Co, 10A High Street, Llangefni, LL77 7LT

MEDRWN MÔN

ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

Cyflwyna'r Cyfarwyddwyr / Ymddiriedolwyr eu hadroddiad a'r cyfrifon am y flwyddyn hyd at 31 Mawrth 2023.

1. Dogfen Rheoli
   Cwmni elusennol cyfyngedig drwy warant yw'r sefydliad, wedi ei ymgorffori a'i gofrestru fel elusen yn 2001. Ffurfwyd y cwmni o dan Memorandwm â sefydlodd amcanion a pwerau y cwmni elusennol a'i rheolir o dan ei Erthyglau Cymdeithas. Os yw'r cwmni yn cael ei weindio i fyny rhaid i'r aelodau gyfrannu swm o ddim mwy na £1.

2. Prif Weithgareddau a Budd Cyhoeddus
   Prif weithgareddau a budd cyhoeddus y cwmni yw i hyrwyddo unryw amcanion elusennol er budd y gymuned yn Ynys Môn ac yn benodol datblygiad addysg, gwarchod iechyd a chymorth i leihau tlodi, trallod a salwch.

3. Rheolaeth
   Y cyfarwyddwyr / ymddiriedolwyr a wasanaethodd ar y Bwrdd Rheoli yn ystod y flwyddyn oedd:-

A M Hughes	E Hughes	Ms L M Owen Hughes
I Humphreys	Mrs E M Clarke	W Hadfield
Ms S A Heywood		

   Mae ymddiriedolwyr yn cael eu recriwtio o gefndiroedd proffesiynnol a perthnasol, a mae hyfforddiant ar gael iddynt. Mae'r bwrdd yn cyfarfod yn rheolaidd i ystyried materion strategol ac i fonitro gweithgareddau.

   Y Prif Swyddog, sy'n gyfrifol am rhedeg y cwmni o ddydd i ddydd, yw Sian C Purcell, ac yn ei habsenoldeb dros-dro, Lyndsey Williams.

4. Cyflawniadau a Perfformiad
   Fel aelod o Cefnogi Trydydd Sector Cymru, sef rhwydwaith o fudiadau cefnogaeth ar gyfer y trydydd sector yng Nghymru, parhawyd i gefnogi'r trydydd sector ar Ynys Môn, drwy ddarparu cyngor a chymorth o dan bob un o'r pedwar piler gwaith – Llywodraethu'n Dda, Gwirfoddoli a Chymunedau Gweithredol, Cyllid Cynaliadwy ac Ymgysylltu a Dylanwadu. Byddwn ni'n parhau i godi ymwybyddiaeth o weithgareddau a gwasanaethau'r sector gwirfoddol yn ogystal â bod yn llais cryf ar gyfer y sector gwirfoddol ym mhob rhan o'n gwaith.

5. Cronfeydd wrth gefn
   Ar 31 Mawrth 2023 roedd gan yr Elusen gronfeydd anghyfyngedig o £841041. Roedd £212923 ohono wedi ei fuddsoddi mewn asedau sefydlog, oedd yn gadael cronfeydd rhydd o £628118. Oherwydd y symudiadau mawr yn rhagoriaeth neu diffyg y cynllun pensiwn dros y blynyddoedd diweddar ac ansicrwydd cyllido yn y dyfodol, mae'r ymddiriedolwyr yn ystyried fod y lefel yna o Gronfeydd wrth gefn yn rhesymol ar hyn o bryd.

6. Rheoli Peryglon
   Mae'r ymddiriedolwyr wedi adnabod y prif beryglon sy'n gwynebu'r Elusen ac wedi sefydlu sustemau i liniaru y peryglon yma. Rheolir risc ariannol yn bennaf drwy osod a monitro cyllidebau ar gyfer gweithgareddau allweddol seiliedig ar ffynhonnellau incwm o fewn y gronfa anghyfynedig unigol.

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2023

The Directors / Trustees present their report and the accounts of the company for the year ended 31 March 2023.

1. Governing Document
The organisation is a charitable company limited by guarantee, incorporated and registered as a charity in 2001. The company was formed under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

2. Principal Activities and Public Benefit
The company's principal activities and public benefit are to promote any charitable purposes for the benefit of the community in Ynys Môn and, in particular, the advancement of education, the protection of health and the relief of poverty, distress and sickness.

3. Management
The directors / trustees who served on the Management Board during the year were:-

A M Hughes	*E Hughes*	*Ms L M Owen Hughes*
I Humphreys	*Mrs E M Clarke*	*W Hadfield*
Ms S A Heywood		

Trustees are recruited from professional and related backgrounds, and training is available to them. The Board meets at regular intervals to consider strategic matters and monitor operations.

The Chief Officer, in charge of the day-to-day running of the company, is Sian C Purcell, and in her temporary absence, Lyndsey Williams.

4. Achievements and Performance
As a member of Third Sector Support Wales, a network of support organisations for the third sector in Wales, we continued to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work – Good Governance, Volunteering and Active Communities, Sustainable Funding and Engagement and Influencing, raising awareness of voluntary sector activities and services as well as being a strong voice for the voluntary sector throughout our work.

5. Reserves
At 31 March 2023 the Charity had unrestricted reserves of £841041, of which £212923 was invested in fixed assets, leaving free reserves of £628118. Given the large fluctuations in the pension scheme surplus or deficit over recent years and the unpredictability of future funding, the trustees consider that this level of Reserves is reasonable at this moment in time.

6. Risk Management
The trustees have identified the major risks to which the Charity is exposed and have established systems to mitigate these risks. Financial risk is managed primarily by setting and monitoring budgets for any functions based on income sources within the single unrestricted fund.

MEDRWN MÔN

ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023 (PARHAD)

7. Cynlluniau am y dyfodol

Mae ein cynlluniau ar gyfer y dyfodol yn canolbwyntio ar sicrhau ein bod yn parhau i weithredu o fewn gofynion Cytundeb Partneriaeth Cefnogi Trydydd Sector Cymru, sef ein cytundeb gyda Llywodraeth Cymru a WCVA i gefnogi a hyrwyddo'r sector gwirfoddol. Wrth i ni symud ymlaen ein ffocws fydd nodi cyflwr presennol y sector yn lleol a chanolbwyntio ar gefnogi mudiadau a grwpiau i addasu eu darpariaeth gwasanaeth, edrych ar gyfleoedd i gydweithio a nodi cyfleoedd i lywio polisïau a chynllunio at y dyfodol.

Byddwn yn addasu ac yn datblygu systemau i gysylltu pobl i gefnogi gan wasanaethau gwirfoddol newydd a phresennol sy'n ymateb i'r argyfwng costau byw. Bydd Medrwn Môn yn cadw ei ymrwymiad i sicrhau bod ein gwasanaethau'n ymwneud â manyldebau y gwasanaeth craidd â ddisgwylir gan Gynghorau Gwirfoddol Sirol. Byddwn yn gweinyddu cronfeydd grant sy'n cefnogi grwpiau gwirfoddol a chymunedol lleol, gan gynnwys arian ychwanegol i gefnogi'r Trydydd Sector fel rhan o'r ymateb i effeithiau costau byw.

Byddwn yn parhau i gefnogi gwirfoddolwyr a darpar wiroddolwyr a chynnig cefnogaeth dros y ffôn ac ar-lein i unigolion, grwpiau cymunedol, sefydliadau gwirfoddol a phartneriaid statudol i'w galluogi i ymateb mewn nifer o ffyrdd i'r rhai sydd am ddefnyddio eu gwasanaethau. Byddwn yn cysylltu pobl a gwasanaeth Presgreibio Cymdeithasol Medrwn Môn, Linc Cymunedol Môn, ac yn gweithio gyda phartneriaid i sicrhau cydweithrediad a chydweithio. Drwy gadw ein ffocws ar ddarparu cefnogaeth i'r Trydydd Sector, gallwn ddarparu rôl allweddol wrth gydlynu ymateb argyfwng costau byw ar Ynys Môn.

8. Datganiad o Gyfrifoldebau'r Cyfarwyddwyr / Ymddiriedolwyr

Yn ôl cyfraith cwmni rhaid i gyfarwyddwyr baratoi cyfrifon ar gyfer pob blwyddyn ariannol sy'n rhoi adlewyrchiad cywir a theg o gyflwr ariannol y cwmni a'r elw neu'r golled a wnaeth y cwmni yn ystod y cyfnod hwnnw. Wrth baratoi'r cyfrifon hynny disgwylir i'r cyfarwyddwyr:

- ddewis polisïau cyfrifo priodol a'u defnyddio mewn ffordd gyson;
- llunio barn ac amcangyfrifon sy'n rhesymol ac yn ddoeth;
- datgan os yw safonau cyfrifo perthnasol wedi eu dilyn, heblaw am unryw ymadawiadau sylweddol a'u datguddwyd a'u eglurwyd yn y cyfrifon;
- paratoi'r cyfrifon ar sail busnes byw oni bai ei bod yn amrhiodol tybio y bydd y cwmni yn parhau mewn busnes.

Y cyfarwyddwyr sy'n gyfrifol am gadw cofnodion cyfrifo priodol sy'n datgelu yn rhesymol gywir gyflwr ariannol y cwmni a sy'n eu galluogi i sicrhau bod y cyfrifon yn cydymffurffio â Deddf Cwmnïau 2006. Maent

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

7. Plans for the future

Our plans for the future are focused on ensuring that we continue to operate within the requirements of the Third Sector Support Wales Partnership Agreement, which is our agreement with the Welsh Government and WCVA to support and promote the voluntary sector. As we move forward our focus will be to identify the current state of the sector locally and to focus on supporting organisations and groups to adapt their service delivery, look at opportunities for joint working and identify opportunities for informing policy and future planning.

We will adapt and develop systems to link people to support from new and existing voluntary services responding to the cost of living crisis. The organisation will retain its commitment to ensuring our services relate to the core service specifications expected of County Voluntary Councils. We will administer grant funds which support local voluntary and community groups, including additional funds to support the Third Sector as part of the response to the impacts of the costs of living crisis.

We will continue to support volunteers and potential volunteers and offer telephone and online support to individuals, community groups, voluntary organisations and statutory partners to enable them to respond in a number of ways to those wanting to use their services. We will link people to Medrwn Môn's Social Prescribing service, Môn Community Link, and work with partners to ensure co-operation and collaboration. By keeping our focus on providing support to the Third Sector, we are able to provide a key role in co-ordinating the cost of living crisis response on Anglesey.

8. Statement of Directors' / Trustees' Responsibilities

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- *select suitable accounting policies and then apply them consistently;*
- *make judgements and estimates that are reasonable and prudent;*
- *state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;*
- *prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.*

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other

hefyd yn gyfrifol am ddiogelu asedion y cwmni a felly am gymryd camau rhesymol er mwyn atal a chanfod twyll ac anghysonderau eraill.

9. Datguddiad i Archwilwyr

Ar amser yr adroddiad yma:

- nid oedd y cyfarwyddwyr yn ymwybodol o unryw wybodaeth archwilio perthnasol nad oedd wedi ei basio i'r archwilwyr; a
- 'roedd y cyfarwyddwyr i gyd wedi cymeryd camau i ymgydnabod eu hunain gyda gwybodaeth archwilio perthnasol ac i sicrhau fod yr archwilwyr wedi derbyn fath wybodaeth.

10. Rhyddiad Cwmni Bychan

Wrth baratoi yr adroddiad yma mae'r cyfarwyddwyr wedi manteisio ar y rhyddiadau arbennig sy'n gymwys i gwmniau bychain.

Ar ran y Bwrdd:

A M Hughes (Cyfarwyddwr) .....

18 Rhagfyr 2023

Swyddfa Gofrestredig:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

irregularities.

9. Disclosure to Auditors

At the time of this report:

- the directors were not aware of any relevant audit information that had not been passed to the auditors; and
- all the directors have taken steps to acquaint themselves with relevant audit information and to ensure that the auditors received such information.

10. Small Company Exemption

In preparing this report the directors have taken advantage of the special exemptions applicable to small companies.

By order of the Board:
A M Hughes (Director) .....
18 December 2023

Registered Office:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

ADRODDIAD YR ARCHWILWYR ANNIBYNNOL I YMDDIRIEDOLWYR MEDRWN MÔN

Barn

Yr ydym wedi archwilio datganiadau ariannol Medrwn Môn am y flwyddyn yn diweddu 31 Mawrth 2023 sydd yn cynnwys y Datganiad o Weithgaredd Ariannol, y Fantolen, a nodiadau i'r datganiadau ariannol, yn cynnwys crynodeb o bolisiau cyfrifo arwyddocaol.Y fframwaith adroddi ariannol â ddefnyddwyd i'w paratoi yw deddf perthnasol a Safonau Cyfrifo y Deyrnas Unedig yn cynnwys Safon Ymadrodd Ariannol 102: Y Safon Adroddi Ariannol perthnasol yn y DU (Ymarfer Cyfrifo â Dderbynnir yn Gyffredinol yn y Ddeyrnas Unedig).

Yn ein barn ni mae'r datganiadau ariannol:

- yn rhoi golygfa gwir a theg o gyflwr ariannol yr Elusen ar 31 Mawrth 2023 ac o'i adnoddau derbynadwy a defnydd adnoddau am y flwyddyn yn diweddu ar y dyddiad hwnnw;
- wedi eu paratoi yn unol â Ymarfer Cyfrifo a Dderbynnir yn Gyffredinol yn y Deyrnas Unedig;
- wedi eu paratoi yn unol a gofynion Deddf Elusenau 2011.

Sail ein Barn

Cariwyd allan ein archwiliad mewn cydymffurfiaeth a Safonau Rhyngwladol ar Archwilio (DU) (ISA'S (UK)) a cyfraith perthnasol. Mae disrifiad pellach o ein cyfrifoldebau o dan y safonau hynny yn rhan cyfrifoldebau yr Archwilydd am archwiliad y datganiadau ariannol o'n adroddiad. Rydym yn annibynnol o'r Elusen yn unol â'r gofynion moesegol sy'n bethnasol i'n archwiliad o'r datganiadau ariannol yn y DU, yn cynnwys Safon Moesegol y FRC, a'r darpariaethau sydd ar gael i endidau llai, ac yr ydym wedi cyflawni ein cyfrifoldebau moesegol yn unol â'r gofynion hynny. Credwn fod y tystiolaeth archwilio yr ydym wedi ei gael yn ddigonol ac addas er mwyn rhoi sail i'n barn.

Casgliadau mewn perthynas â busnes hyfyw

Wrth archwilio y datganiadau ariannol, 'rydym wedi dod i'r casgliad fod defnydd y sail busnes hyfyw o gyfrifo gan y cyfarwyddwyr yn y paratoad o'r datganiadau ariannol yn addas.

Yn seiliedig ar y gwaith sydd wedi ei berfformio gennym, nid ydym wedi adnabod unryw ansicrwyddiadau materol pethnasol i ddigwyddiadau neu amodau sydd, yn unigol neu ar y cyd, yn codi unryw ansicrwydd sylweddol am allu y cwmni elusennol i barhau fel busnes hyfyw am gyfnod o o leiaf 12 mis o pryd mae cyhoeddiad y datganiadau ariannol yma yn cael eu hawdurdodi.

Mae ein cyfrifioldebau ni a cyfrifioldebau y cyfarwyddwyr mewn perthynas a busnes hyfyw yn cael eu ddisgrifio yn yr adrannau perthnasol o'r adroddiad yma.

Gwybodaeth arall

Mae gwybodaeth arall yn cynnwys y wybodaeth yn yr adroddiad blynyddol heblaw y datganiadau ariannol, yn cynnwys adroddiad yr ymddiriedolwyr ac ein adroddiad archwilwyr arnynt. Yr ymddiriedolwyr sydd yn gyfrifol am y wybodaeth arall o fewn yr adroddiad blynyddol. Nid yw'n barn ar y datganiadau ariannol yn ymdrin â'r gwybodaeth arall a, heblaw ei fod yn cael ei ddatgan yn glir yn ein adroddiad, nid ydym yn datgan unryw fodd o sicrwydd arnynt.

Ein cyfrifoldeb yw i ddarllen y wybodaeth arall a, wrth wneud hynny ystyried os yw'r wybodaeth yn faterol anghyson gyda'r datganiadau ariannol neu y wybodaeth a dderbynwyd yn yr archwiliad neu sydd fel arall yn ymddangos ei fod wedi ei gam-ddatgan yn faterol. Os ydym yn adnabod fath gynnwys materol mae hyn yn creu canddatganiad yn y datganiadau ariannol eu hunain. Os, yn seiliedig ar y gwaith â berfformwyd gennym, yr ydym yn casglu fod yna cam-ddatganiad materol o'r wybodaeth arall yma, mae'n ofynol i ni adroddi y ffaith yma.

Nid oes gennym ddim i'w adroddi mewn cysylltiad a hyn.

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN

Opinion

We have audited the financial statements of Medrwn Môn for the year ended 31 March 2023 which comprise the Statement of Financial Activities (including Income and Expenditure Account), the Balance Sheet, and notes to the financial statements, including a summary of significant account policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statement:

- *give a true and fair view of the state of the Charity's affairs as at 31 March 2023 and of its incoming resources and application of resources for the year then ended;*
- *have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;*
- *have been prepared in accordance with the requirements of the Charities Act 2011.*

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISA's (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the profisions available for small entities, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the director's use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least 12 months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of the report.

Other information

The other information comprises the information included in the annual report, including the trustees' report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicity stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be material misstated. If we identify such material this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

MEDRWN MÔN

ADRODDIAD YR ARCHWILWYR ANNIBYNNOL I YMDDIRIEDOLWYR MEDRWN MÔN (PARHAD)

Materion y mae'n rhaid i ni adroddi arnynt trwy eithriad
Yng ngolau y wybodaeth a daealltwriaeth o'r Elusen a'i amgylchedd a gasglwyd yn ystod ein archwiliad, nid ydym wedi adnabod camddatganiadau materol yn adroddiad y cyfarwyddwyr sy'n gynnwysiedig yn adroddiad yr ymddiriedolwyr.

Nid oes gennym unryw beth i'w adroddi mewn perthynas a'r materion canlynol lle mae Rheoliadau (Cyfrifon ac Adroddion) Elusennau 2008 yn gofyn arnom i adroddi i chi, os yn ein barn:

- nid yw cofnodion cyfrifo digonol wedi eu cadw; neu
- nid yw'r datganiadau ariannol yn gytûn â'r cofnodion cyfrifo; neu
- ni ddatgelwyd manylion o tâl ymddiriedolwyr â benodwyd gan gyfraith heb eu gwneud; neu
- nid ydym wedi derbyn yr holl wybodaeth ac esboniadau angenrheidiol i'n archwiliad; neu

Cyfrifoldebau yn ymddiriedolwyr
Fel yr eglurir yn llawnach yn y datganiad o gyfrifoldebau ymddiriedolwyr â osodwyd allan yn adroddiad yr ymddiriedolwyr, yr ymddiriedolwyr (sydd hefyd yn gyfarwyddwyr y cwmni elusennol at bwrpas cyfraith cwmnïau) sydd yn gyfrifol am baratoi y datganiadau ariannol ac am fod yn fodlon eu bod yn rhoi golygfa gwir a theg, ac am y rheolaeth mewnol hynny maent yn benderfynu sydd ei angen i allu paratoi datganiadau ariannol sydd yn rhydd o camddatganiad materol, naill ai trwy dwyll neu gwall.

Wrth baratoi y datganiadau ariannol, mae'r ymddiriedolwyr yn gyfrifol am asesu gallu yr cwmni i barhau fel busnes hyfyw, a datgelu, fel sy'n berthnasol, materion sy'n gysylltiedig â busnes hyfyw a defnyddio y sail busnes hyfyw o gyfrifo onibai fod yr ymddiriedolwyr yn naill ai bwriadu diddymu yr Elusen neu i atal ei gweithgareddau, neu nad oes ganddynt yna unryw ddewis rhesymol ond i wneud hynny.

Cyfrifoldebau yr archwiliwr am archwilio y datganiadau ariannol
Ein amcarion yw i gael sicrwydd rhesymol ynglyn ag os yw'r datganiadau ariannol yn eu cyfanrwydd yn rhydd o ganddatganiad materol, naill ai trwy dwyll neu gwall, ac i gyhoeddi ein adroddiad Archwilwyr sydd yn cynnwys ein barn. Mae sicrwydd rhesymol yn lefel uchel o sicrwydd, ond nid yw'n gwarantu bod archwiliad â gariwyd allan yn unol â ISAs (UK) yn canfod camddatganiad materol os yw'n bodoli bob tro. Gall camddatganiadau ddigwydd oherwydd dwyll neu gwall a maent yn cael eu ystyried yn faterol os, yn unigol, neu mewn cyfanswm, y gallent yn rhesymol ddisgwyl iddynt ddylanwadu ar benderfyniadau economaidd defnyddwyr a wnaethpwyd ar sail y datganiadau ariannol yma.

Mae disgrifiad pellach o'n cyfrifioldebau am archwilio y datganiadau ariannol i'w weld ar wefan y Cyngor Adroddi Ariannol ar www.frc.org.uk/auditorsresponsibilities. Mae'r disgrifiad yma yn ffurfio rhan o'n adroddiad Archwilwyr.

Defnydd o ein adroddiad
Gwneithir yr adroddiad i aelodau y cwmni elusennol yn unig, fel corff, yn unol â Pennod 3 o Rhan 16 o Ddeddf Elusenau 2011. Ymgymerwyd ein gwaith archwilio fel y gallwn ddatgan i aelodau'r cwmni elusennol y materion hynny y gofynnir i ni ddatgan iddynt mewn Adroddiad Archwilwyr ac i ddim pwrpas arall. I'r maint llawnaf a ganiateir gan gyfraith, nid ydym yn derbyn na mabwysiadu unryw gyfrifoldeb i unryw un heblaw aelodau'r cwmni elusennol fel corff, am ein gwaith archwilio, nac am y barnau yr ydym wedi eu ffurfio.

Dafydd Jones FCA (Uwch Archwilydd Statudol)
Dros ac ar ran I. G. Jones a'i Gwmni
Cyfrifyddion Siartredig
Archwilwyr Statudol
10A Stryd Fawr
LLANGEFNI

18 Rhagfyr 2023

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN (CONTINUED)

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charity and its environment obtained in the course of the audit, we have not identified material misstatements in the director's report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- *Adequate accounting records have not been kept; or*
- *The financial statements are not in agreement with the accounting records; or*
- *Certain disclosures of trustees' remuneration specified by law are not made; or*
- *We have not obtained all the information and explanations necessary for the purposes of our audit; or*

Responsibilities of the trustees

As explained more fully in the trustees' responsibilities statement set out in the trustees' report, the trustees (who are also directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually, or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Charities Act 2011. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company's members as body, for our audit work, for this report, or for the opinions we have formed.

Dafydd Jones FCA (Senior Statutory Auditor)
For and behalf of
I. G. Jones & Co
Chartered Accountants
Statutory Auditors
10A High Street
LLANGEFNI

18 December 2023

MEDRWN MÔN

DATGANIAD O WEITHGAREDDAU ARIANNOL (YN CYNNWYS CYFRIF INCWM A GWARIANT) AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

2022		Nodyn	CRONFEYDD INCWM CYFYNGEDIG	CRONFEYDD INCWM ANGHYFYNGEDIG	CYFANSWM
	INCWM				
---	Rhoddion		---	---	---
	Gweithgareddau Elusennol:				
963457	Grantiau a Phrosiectau		---	722472	722472
53	Llôg Derbynadwy	2	---	1077	1077
963510	Cyfanswm Incwm		---	723549	723549
	GWARIANT				
860354	Gwethgareddau Elusennol	3	52930	732898	785828
860354	Cyfanswm Gwariant		52930	732898	785828
103156	INCWM / (GWARIANT) NET		(52930)	(9349)	(62279)
437000	Elw / (colled) actiwaraidd ar cynllun pensiwn budd diffinadwy		---	296000	296000
540156	SYMUDIAD NET MEWN CRONFEYDD		(52930)	286651	233721
167164	Cyfanswm cronfeydd ddygwyd ymlaen		152930	554390	707320
707320	CYFANSWM CRONFEYDD CARIWYD YMLAEN		£ 100000	£ 841041	£ 941041

Ni fu toriant ar unryw weithgareddau na caffaeliadau yn ystod y cyfnod cyfrifo yma.

Mae'r nodiadau ar dudalennau 10 i 13 yn rhan o'r datganiadau ariannol yma.

MEDRWN MÔN

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2023

2022		Note	RESTRICTED INCOME FUNDS	UNRESTRICTED INCOME FUNDS	TOTAL
	INCOME				
---	Donations		---	---	---
	Charitable Activities:				
963457	Grants and Projects		---	722472	722472
53	Interest Received	2	---	1077	1077
963510	Total Income		---	723549	723549
	EXPENDITURE				
860354	Charitable Activities	3	52930	732898	785828
860354	Total Expenditure		52930	732898	785828
103156	NET INCOME / (EXPENDITURE)		(52930)	(9349)	(62279)
437000	Actuarial gain / (loss) on defined benefit pension scheme		---	296000	296000
540156	NET MOVEMENT IN FUNDS		(52930)	286651	233721
167164	Total funds brought forward		152930	554390	707320
£ 707320	TOTAL FUNDS CARRIED FORWARD		£ 100000	£ 841041	£ 941041

There have been no discontinued activities or acquisitions in the current accounting period.

MEDRWN MÔN

MANTOLEN AR 31 MAWRTH 2023

2022		Nodyn		
	ASEDAU SEFYDLOG			
235643	Asedau Cyffwrddadwy	5		212923
	ASEDAU CYFREDOL			
24142	Dyledwyr a Rhagdaliadau	6	58820	
695677	Arian yn y Banc ac mewn Llaw		866996	
719819			925816	
	CREDYDWYR: SYMIAU'N DDYLEDUS O FEWN BLWYDDYN			
75142	Credydwyr	7	197698	
75142			197698	
644677	ASEDAU CYFREDOL NET			728118
880320	ASEDAU NET HEB DARPARIAETHAU			941041
173000	DARPARIAETH CYNLLUN PENSIWN	8		---
£ 707320	ASEDAU NET YN CYNNWYS RHWYMEDIGAETH PENSIWN			£ 941041
	CRONFEYDD ANGHYFYNGEDIG	11		
(173000)	Darpariaeth Cynllun Pensiwn			---
727390	Arall			841041
152930	CRONFEYDD CYFYNGEDIG	11		100000
£ 707320				£ 941041

Mae gan y cwmni hawl i ryddhad o'r gofyniad am archwiliad a gynhwysir yn Adran 477 o Ddeddf Cwmnïau 2006 am y flwyddyn yn diweddu 31 Mawrth 2023 ond mae archwiliad wedi ei gario allan o dan Adran 144 o Ddeddf Elusennau 2011. Nid oes unryw aelod o'r cwmni wedi rhoi rhybydd o dan adran 476 yn gofyn am archwiliad o'r cyfrifon yma o dan gofynion Deddf Cwmnïau 2006.Mae'r cyfarwyddwyr yn cydnabod eu cyfrifoldebau am gydymffurfio â gofynion Deddf Cwmnïau 2006 mewn perthynas â cadw cofnodion cyfrifo a paratoi cyfrifon.
Mae'r datganiadau ariannol wedi eu paratoi mewn cydymffurfiaeth â'r darpariaethau arbennig ar gyfer cwmnïau bychan o fewn Rhan 15 o Ddeddf Cwmnïau 2006 a SORP (FRS 102) Elusennau.
Cymeradwywyd y datganiadau ariannol gan fwrdd y cyfarwyddwyr ar 18 Rhagfyr 2023 ac arwyddwyd ar eu rhan gan:

A M Hughes

W Hadfield

Rhif Cwmni: 4197934

Mae'r nodiadau ar dudalennau 10 i 13 yn rhan o'r datganiadau ariannol yma.

MEDRWN MÔN

BALANCE SHEET AS AT 31 MARCH 2023

2022		Note		
	FIXED ASSETS			
235643	Tangible Assets	5		212923
	CURRENT ASSETS			
24142	Debtors and Prepayments	6	58820	
695677	Cash at Bank and in Hand		866996	
719819			925816	
	CREDITORS: AMOUNTS DUE WITHIN ONE YEAR			
75142	Sundry Creditors	7	197698	
75142			197698	
644677	NET CURRENT ASSETS			728118
880320	NET ASSETS EXCLUDING PROVISIONS			941041
173000	PENSION SCHEME PROVISION	8		---
£ 707320	NET ASSETS INCLUDING PENSION LIABILITY			£ 941041
	UNRESTRICTED FUNDS	11		
(173000)	Pension Scheme Provision			---
727390	Other			841041
152930	RESTRICTED FUNDS	11		100000
£ 707320				£ 941041

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006 for the year ended 31 March 2023, although an audit has been carried out under section 144 of the Charities Act 2011. No member of the company has deposited a notice pursuant to section 476 requiring an audit of these accounts under the requirements of the Companies Act 2006.The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements are prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and the charities SORP (FRS 102).

The financial statements were approved by the board of directors on 18 December 2023 and signed on its behalf by:

A M Hughes *W Hadfield*

Company N°: 4197934

The notes on pages 10 to 13 form part of these financial statements.

MEDRWN MÔN

DATGANIAD LLIF ARIAN AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

2022		2023
119477	Arian o / (defnyddwyd mewn) gweithgareddau gweithredol (gweler isod)	170242
	Llifoedd arian o weithgareddau buddsoddi	
53	- Llôg derbynwyd	1077
(103049)	- Caffaeliad asedau sefydlog cyffwrddadwy	---
	Arian o weithgareddau cyllidol	
111477	- Rhoddion a grantiau cyfalaf derbynwyd	---
127958	Cynnydd / (lleihad) mewn arian yn y flwyddyn	171319
567719	Arian ar ddechrau'r flwyddyn	695677
£ 695677	Arian ar ddiwedd y flwyddyn	£ 866996
	Arian o / (defnyddwyd mewn) gewithgareddau gweithredol	
540156	Symudiad net mewn cronfeydd	233721
29505	Adio yn ôl dibrisiant	22720
(53)	Tynnu llôg derbynadwy i'w gynnwys yn gweithgareddau buddsoddi	(1077)
(111477)	Tynnu rhoddion a grantiau cyfalaf derbynwyd i'w cynnwys yn gweithgareddau cyllidol	---
5280	Lleihad / (cynnydd) mewn dyledwyr	(34678)
(20934)	Cynnydd / (lleihad) mewn credydwyr	122556
(323000)	Cynnydd / (lleihad) mewn rhwymedigaeth cynllun pensiwn	(173000)
£ 119477	Arian net o / (defnyddwyd mewn) gweithgareddau gweithredol	£ 170242

MEDRWN MÔN

CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2023

2022		
119477	Cash from / (used in) operating activities (see below)	170242
	Cash flows from investing activities	
53	- Interest received	1077
(103049)	- Acquisition of tangible fixed assets	---
	Cash from financing activities	
111477	- Capital donations and grants received	---
127958	Increase / (decrease) in cash in the year	171319
567719	Cash at beginning of the year	695677
£ 695677	Cash at the end of the year	£ 866996

Cash from / (used in) operating activities

540156	Net movement in funds	233721
29505	Add back depreciation	22720
(53)	Deduct interest received included in investing activities	(1077)
(111477)	Deduct capital donations and grants received included in financing activities	---
5280	Decrease / (increase) in debtors	(34678)
(20934)	Increase / (decrease) in creditors	122556
(323000)	Increase / (decrease) in pension scheme liability	(173000)
£ 119477	Net cash from / (used in) operating activities	£ 170242

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

1. Polisïau Cyfrifyddol

(a) Confensiwn a Polisïau

Mae'r datganiadau ariannol yma wedi eu paratoi am y flyddyn yn diweddu 31 Mawrth 2023; mae'r ffigyrau cymharol yn berthnasol i'r flwyddyn yn diweddu 31 Mawrth 2022.

(b) Confensiwn a Polisïau

Paratowyd y cyfrifon ar sail achos sy'n parhau, o dan confensiwn cost hanesyddol. Wrth asesu y sail achos sy'n parhau mae'r cyfarwyddwyr wedi rhoi ystyriaeth addas i effaith y diffyg ar y cynllun pensiwn gyda budd diffiniedig ar fantolen y cwmni.

Paratowyd y cyfrifon yn unol â safonnau cyfrifo perthnasol, y SORP (FRS 102) Elusennau, a Deddf Cwmnïau 2006. Mae Cronfeydd Cyfyngedig ac Anghyfyngedig yn cael eu cyfrifo arwahan.

Adnoddau Derbynadwy -
Mae'r grantiau a cronfeydd eraill â gynhyrchwyd i gyd o natur refeniw a maent yn cael eu cydnabod pan yn dderbynadwy. Mae darpariaethau wedi eu gwneud ar ddiwedd y flwyddyn am arian â glustnodir ar gyfer cymhwysiadau arbennig. Mae incwm gyda cyfyngiadau yn cael ei gyfleu i gronfeydd cyfyngedig ynghyd â'r gwariant perthnasol.

Adnoddau a Wariwyd -
Cydnabyddir rhwymedigaethau yn y datganiadau ariannol ar sail acriwal.

Pan yn berthnasol, datganir adnoddau a wariwyd yn gynnwysiedig o Dreth ar Werth na ellir ei adennill.

Mae costau rheolaethol yn cynnwys rhaniad addas o gostau rheoli a proffesiynnol.

(c) Asedau Sefydlog Cyffwrddadwy

Mae dibrisiant yn cael ei ddarparu ar gyfraddau o 30% y flwyddyn ar Offer Cyfrifiadurol a Thebyg a 20% ar Cyfarpar Arall ar sail balans gostyngol er mwyn ysgrifennu i ffwrdd pob eitem o gyfarpar dros eu fywyd defnyddiol amcangyfredig. Adolygir dirywiad ar sail reolaidd. Nid yw dibrisiant yn cael ei ddarparu ar Tir ac Eiddo gan ei fod yn cynnwys tir yn unig.

(d) Cynllun Pensiwn

Gall gweithwyr Medrwn Môn ymuno yn Cynllun Pensiwn Gwynedd, rhan o Gynllyn Pensiwn Llywodraeth Leol, cynllun pensiwn gyda budd wedi ei ddiffinio, a mae'r cwmni yn cyfrifo am hyn yn unol a FRS102.

Mae asedau'r cynllun yn cael eu mesur ar werth teg. Mesurir rhwymedigaethau'r cynllun ar sail actiwaraidd gan ddefnyddio'r dull uned ymestynedig a'u disgowntir ar raddfeydd bondiau corfforaethol ansawdd uchel priodol. Mae'r rhagoriaeth neu diffygiaeth yn cael ei gyflwyno ar wahan i asedau net eraill yn y fantolen. Dim ond i'r raddau y mae yn adennilladwy gan y cwmni caiff rhagoriaeth ei gydnabod.

Codir y cost gwasanaethau cyfredol a chostau cytundebau a cwtogiadau yn erbyn elw gweithredol. Lledaenir costau gwasanaeth gorffennol dros y cyfnod nes mae'r cynnyddiadau budd yn sefydlu. Mae llog ar rhwymedigaethau y cynllyn a'r enillion disgwyliadwy ar asedau'r cynllun yn cael eu cynnwys yn incwm / costau ariannol eraill. Adroddir ennillion a cholledion actiwaraidd yn y datganiad o gyfanswm ennillion a cholledion cydnabyddedig.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

1. Accounting Policies

(a) Duration

These financial statements are prepared for the year ended 31 March 2023; comparative figures refer to the year ended 31 March 2022.

(b) Convention and Policies

The accounts have been prepared on a going concern basis, under the historical cost convention. In assessing the going concern basis the directors have given due consideration to the impact of the defined benefit pension scheme deficit on the company's balance sheet.

The accounts have been prepared in accordance with applicable accounting standards, the Charities Statement of Recommended Practice Charities (FRS 102), and the Companies Act 2006. Restricted and Unrestricted Funds are accounted for separately.

Incoming Resources -
All grant and other generated funds are revenue in nature and are recognised when they become receivable. Accruals are provided at the year end for money earmarked for specific applications. Income with restrictions is allocated to restricted funds together with the related expenditure.

Resources expended -
Liabilities are recognised in the financial statements on an accrual basis.

Where appropriate, resources expended are stated inclusive of any irrecoverable Value Added Tax.

Governance costs comprise an appropriate portion of management costs plus professional fees.

(c) Tangible Fixed Assets

Depreciation is provided at the rates of 30% per annum on Computer–Related Assets and 20% on Other Equipment on a reducing balance basis in order to write off each item of equipment over its estimated useful life. Impairment reviews are carried out on a regular basis. No depreciation is provided for on Land and Property as it comprises land only.

(d) Pension Scheme

Employees of Medrwn Môn may participate in the Gwynedd Pension Fund, part of the Local Government Pension Scheme, a defined benefit pension scheme, and the company accounts for this in accordance with FRS102.

Scheme assets are measured at fair values. Scheme liabilities are measured on an actuarial basis using the projected unit method and are discounted at appropriate high quality corporate bond rates. The net surplus or deficit is presented separately from other net assets on the balance sheet. A net surplus is only recognised to the extent that it is recoverable by the company.

The current service cost and costs from settlements and curtailments are charged against operating profit. Past service costs are spread over the period until the benefit increases vest. Interest on the scheme liabilities and the expected return on scheme assets are included in other finance income / costs. Actuarial gains and losses are reported in the statement of total recognised gains and losses.

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023(PARHAD)

2. Llôg Banc ac Incwm Ariannol Arall

	2022	2022
Llôg banc derbynadwy	1077	53
	£ 1077	£ 53

3. Gwariant Elusennol a Rheolaethol

Mae Gwariant Elusennol a Rheolaethol yn cynnwys -

	2023	2022
	£	£
Dibrisiant	22720	29505
Tâl yr archwilwyr	3030	2880
Tâl yr ymddiriedolwyr	---	---
Costau llywodraethiant	3280	3130

4. Costau Staff

	2023	2022
Cyflogau	298707	376619
Yswiriant Cenedlaethol	23853	29770
Cyfraniadau Pensiwn	179084	184763
	£ 501644	£ 591152

Ar gyfartaledd roedd yna 12 o gyflogion yn ystod y flwyddyn (2022: 15). Nid oedd unryw gyflogai wedi ennill £60000 neu fwy yn ystod y flwyddyn.

5. Asedau Sefydlog Cyffwrddadwy

	TIR AC EIDDO	OFFER CYFRIFIADUROL A THEBYG	CYFARPAR ARALL	CYFANSWM
COST				
Ar 1 Ebrill 2022	132338	122506	123013	380957
Chwanegiadau	---	---	---	---
Gwarediadau	---	---	---	---
Ar 31 Mawrth 2023	132338	122506	123013	380957
DIBRISIANT				
Ar 1 Ebrill 2022	---	105011	40303	145314
Codiant am y flwyddyn	---	6178	16542	22720
Gwarediadau	---	---	---	---
Ar 31 Mawrth 2023	---	111189	56845	168034
GWERTH LLYFR NET				
Ar 31 Mawrth 2023	£ 132338	£ 14417	£ 66168	£ 212923
Ar 31 Mawrth 2022	£ 132338	£ 20595	£ 82710	£ 235643

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

2. Bank Interest and Other Financial Income

	2023	2022
Bank interest receivable	1077	53
	£ 1077	£ 53

3. Charitable and Governance Expenditure

Charitable and Governance Expenditure includes -	2023 £	2022 £
Depreciation	22720	29505
Audtors' remuneration	3030	2880
Trustees' remuneration	---	---
Governance Costs	3280	3130

4. Staff Costs

	2023	2022
Wages and Salaries	298707	376619
National Insurance	23853	29770
Pension Costs	179084	184763
	£ 501644	£ 591152

The average number of employees during the year was 12 (2022: 15). No employees earned £60000 or more during the year.

5. Tangible Fixed Assets

	LAND AND PROPERTY	COMPUTER RELATED ASSETS	OTHER EQUIPMENT	TOTAL
COST				
As at 1 April 2022	132338	125606	123013	380957
Additions	---	---	---	---
Disposals	---	---	---	---
As at 31 March 2023	132338	125606	123013	380957
DEPRECIATION				
At at 1 April 2022	---	105011	40303	145314
Charge for the Year	---	6178	16542	22720
Disposals	---	---	---	---
As at 31 March 2023	---	111189	56845	168034
NET BOOK VALUE				
As at 31 March 2023	£ 132338	£ 14417	£ 66168	£ 212923
As at 31 March 2022	£ 132338	£ 20595	£ 82710	£ 235643

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023 (PARHAD)

6. Dyledwyr

	2023	2022
Grantiau a Incwm Arall a hawlwyd	7272	3844
Rhagdaliadau	51548	20298
	£ 58820	£ 24142

7. Credydwyr

	2023	2022
Gwariant Prosiectau a Gweinyddiaeth Amrywiol	197698	75142
	£ 197698	£ 75142

8. Cynllun Pensiwn

Mae'r cwmni yn cynnig aelodaeth o cynllun pensiwn budd diffiniedig er budd gweithwyr. Gweinyddir cronfeydd y cynllun gan Gyngor Gwynedd a maent yn annibynnol o cyllidion y cwmni. Talir cyfraniadau i'r cynllun yn unol ag argymhellion gweinyddwyr y cynllun.

Cariwyd allan gwerthusiant actiwaraidd llawn o'r cynllun ar 31 Mawrth 2019 a diweddariad ar 31 Mawrth 2023 gan actiwari cymhwysiedig annibynnol yn unol a FRS102.

Y prif dybiaethau a wnaed yn y gwerthusiant oedd:

	2023	2022
Cynnyddion pensiynau	3.0%	3.2%
Cynnyddion cyflogau	3.5%	3.5%
Graddfa discowntio	4.8%	2.8%

Ar ddyddiad y fantolen gwerth teg asedau'r cynllun a gwerth presennol rhwymedigaethau'r cynllun oedd:

	2023 £'000	2022 £'000
Gwerth teg asedau'r cynllun	2605	2618
Gwerth presennol rhwymedigaethau y cynllun	(1985)	(2791)
Rhagoriaeth/(Rhwymedigaeth) pensiwn net	620	(173)

Cynrychiolwyd y cynllun yn y fantolen ar 31 Mawrth 2022 fel darpariaeth o £173000, ond nid yw'r rhagoriaeth o £620000 yn cael ei gydnabod fel ased yn y fantolen ar 31 Mawrth 2023.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

6. Debtors

	2023	2022
Grants and Other Income	7272	3844
Prepayments	51548	20298
	£ 58820	£ 24142

7. Creditors

	2023	2022
Sundry Project and Administration expenses	197698	75142
	£ 197698	£ 75142

8. Pension Scheme

The company offers membership of a defined benefit pension scheme for the benefit of employees. The scheme's funds are administered by Gwynedd Council and are independent of the Company's finances. Contributions are paid to the scheme in accordance with the recommendations of the scheme administrators.

A full actuarial valuation of the scheme was carried out on 31 March 2019 and an update at 31 March 2023 by an independent qualified actuary in accordance with FRS102.

The major assumptions used for the valuation were:

	2023	2022
Price / pension increases	3.0%	3.2%
Salary increases	3.5%	3.5%
Discount rate	4.8%	2.8%

The fair value of the scheme assets and the present value of the scheme liabilities at the balance sheet date were:

	2023 £'000	2022 £'000
Fair value of scheme assets	2605	2618
Present value of scheme liabilities	(1985)	(2791)
Net pension surplus/(liability)	620	(173)

The scheme was represented in the balance sheet at 31 March 2022 as a provision of £173000, but the surplus of £620000 is not recognised as an asset in the balance sheet at 31 March 2023.

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023 (PARHAD)

Symudiad yn y Diffyg yn ystod y flwyddyn

	2023	2022
Diffyg ar ddechrau'r cyfnod	(173000)	(496000)
Addasiad o'r diffyg ar ddechrau'r cyfnod	(31000)	---
Siarswyd i Cyfrif Incwm a Gwariant	(90000)	(114000)
Ailfesuriad dangoswyd fel Enillion / (Colledion Eraill)	914000	437000
Rhagoriaeth/(Diffyg) ar diwedd y cyfnod	£ 620000	£ (173000)

9. Cyfyngedig drwy Warant

Mae'r cwmni yn gyfyngedig drwy warant.

10. Partïon Cysylltiedig

Nid oedd yna unryw daliadau i bartïon cysylltiedig yn ystod y flwyddyn na symiau yn ddyledus i neu oddiwrth bartïon cysylltiedig ar diwedd y flwyddyn.

11. Cronfeydd

	Cronfeydd Incwm Cyfyngedig	Cronfeydd Incwm Anghyfyngedig	Cyfanswm
Fel ar 1 Ebrill 2022	152930	554390	707320
Incwm Ilai Gwariant am y flwyddyn yn diweddu 31 Mawrth 2023	(52930)	(9349)	(62279)
Ailfesuriad o'r Cynllun Pensiwn am y flwyddyn yn diweddu 31 Mawrth 2023	---	296000	296000
	£ 100000	£ 841041	£ 941041

Mae Cronfeydd Cyfyngedig yn cynhrychioli grantiau neu incwm prosiect derbynnwyd ar gyfer gwariant penodol yn hytrach na amcanion cuffredinol yr Elusen.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

Movement in Deficit during the year

	2023	2022
Deficit at beginning of the period	(173000)	(496000)
Adjustment to deficit at beginning of the period	(31000)	---
Charged to Income and Expenditure Account	(90000)	(114000)
Remeasurement shown as Other Gains / (Losses)	914000	437000
Surplus/(Deficit) at end of period	£ 620000	£ (173000)

9. Limited by Guarantee

The company is limited by guarantee.

10. Related Parties

There were no payments to any related parties during the year or amount owing to or from any related parties at the year end.

11. Reserves

	Restricted Income Funds	Unrestricted Income Funds	Total
As at 1 April 2022	152930	554390	707320
Income less Expenditure for the year ended 31 March 2023	(52930)	(9349)	(62279)
Remeasurement of Pension Scheme deficit for the year ended 31 March 2023	---	296000	296000
	£ 100000	£ 841041	£ 941041

Restricted funds represent project grants or income received for defined expenditure rather than the objectives of the Charity i

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2023

2022	INCWM / *INCOME*	
160156	WCVA - Partneriaeth Trydydd Sector / *Third Sector Partnership*	183698
38250	- Winter Pressures	3612
6650	- Gwirvol	6650
85055	Cyngor Sir Ynys Môn - LAC a Linc	60322
33322	- LAC Plant a Teuluoedd / *Children and Families*	---
41550	- Cefnogi Digidol / *Digital Support*	42652
69163	- Hwyl yr Haf	53246
---	- Cefnogi Hybiau Cymunedol	2000
30000	- Cadw'n Actif	---
60000	- Grantiau Cofid / *Covid Grants*	---
20000	- Place Shaping	---
2180	- Community Resilience Fund	---
6000	- Eraill / *Other*	338
15501	Comic Relief	---
42228	Betsi Cadwaladr - Hwylusydd	42228
100000	- Winter Pressures	---
96000	- Presgreibio Cymdeithasol / *Social Prescribing*	96422
---	- Integrated Green Communities	10000
5848	- Eraill / *Other*	---
---	Loteri / *Lottery*	84195
16770	Cyngor Sir Fflint - Dead Mileage Scheme	12571
800	- Support Brokerage	---
---	Llywodraeth Cymru / *Welsh Government* – Gwirfoddoli / *Volunteering*	52930
23746	Cynllunio Lle	26906
---	Cymdeithas - Cronfa Gwasanaethau a Gweithgareddau Môn	15014
---	Warm Spaces, Loneliness and Isolation	52102
103377	Community Transport	516
6720	Cyllidwyr Eraill / *Other Funders*	30000
53	Llog Banc / *Bank Interest*	1077
141	Amrywiol / *Miscellaneous*	---
963510		776479
---	RHAGORIAETH O WARIANT DROS INCWM / *SURPLUS OF EXPENDITURE OVER INCOME*	9349
£ 963510		£ 785828

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2023

2022	GWARIANT / *EXPENDITURE*	
431152	Costau Staff *Costs*	366644
160000	Costau Gwasanaeth Pensiwn / *Pension Service Costs*	135000
2463	Teithio / *Travelling*	3557
291	Dreifwyr Gwirfoddol / *Volunteer Drivers* - Car Linc Môn	759
367	Hyfforddiant / *Training* - Staff	323
60	- Cyffredinol / *General*	80
19300	Rhent a Gwasanaethau / *Rent and Services*	19300
3666	Yswiriant / *Insurance*	5037
2684	Lesio Copïwr / *Copier Leasing*	3127
764	Post, Ffôn, Rhyngrwyd / *Postage, Telephone, Internet*	(494)
190	Costau Banc / *Bank Charges*	174
3136	Cyfieithu / *Translation*	6884
2400	Cyfrifo / *Accountancy*	2525
8645	Cyhoeddiadau a Meddalwedd / *Publications and Software*	3206
690	Deunydd Swyddfa / *Office Supplies*	611
8821	Tanysgrifiadau / *Subscriptions*	3004
2367	Ymgynghorwyr / *Consultants*	11050
1223	Hysbysebu / *Advertising*	1088
---	Sioe Môn / *Anglesey Show*	1509
690	Cyfreithiol / *Legal*	210
8100	Grantiau Gwirfoddi Llywodraeth / *Government Volunteering Grants*	17150
---	Cronfa Gwasanaethau a Gwaithgareddau Ynys Môn	34142
---	Gwirvol *Youth Led*	7300
1546	Cynllun *Dead Mileage Scheme*	5888
2537	Uned Symudol / *Mobile Unit*	1229
---	LAC Porthyfelin	10535
65163	Cronfa Hwyl yr Haf *Fund*	44978
12675	Comic Relief	(2535)
18967	Community Hubs and Village Halls	---
34000	Anghenion Gaeaf / *Winter Purposes*	---
---	Warm Spaces	52102
---	Green Spaces	10000
4752	Grantiau Loteri / *Lottery Grants*	---
---	Cronfa Digidol	2821
---	Cynllunio Lle	9611
27000	Cadw'n Actif	---
---	Loneliness and Social Isolation Grant	2000
5623	Prosiectau Eraill / *Other Projects*	518
1577	Amrywiol / *Miscellaneous*	3775
29505	Dibrisiant / *Depreciation*	22720
860354		785828
103156	RHAGORIAETH O INCWM DROS WARIANT / *SURPLUS OF INCOME OVER EXPENDITURE*	---
£ 963510		£ 785828

MEDRWN MÔN

ADRODDIAD A CHYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023
REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

RHIF CWMNI 4197934
COMPANY NUMBER 4197934

RHIF ELUSEN 1088828
CHARITY NUMBER 1088828

I. G. JONES A'I GWMNI / *I. G. JONES & CO*
Cyfrifwyr Siartredig / *Chartered Accountants*
Archwilwyr Statudol / *Statutory Auditors*
10A Stryd Fawr / *10A High Street*
LLANGEFNI

MEDRWN MÔN

CYNNWYS YR ADRODDIAD A CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

	Tudalen
MANYLION AM Y CWMNI / YR ELUSEN	2
ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR	3
ADRODDIAD YR ARCHWILWYR	6
DATGANIAD O WEITHGAREDD ARIANNOL / CYFRIF INCWM A THREULIAU	8
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DATGANIAD LLIF ARIAN	10
NODIADAU I'R CYFRIFON	11

MEDRWN MÔN

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MEDRWN MÔN

MANYLION AM Y CWMNI / YR ELUSEN

Enw - Medrwn Môn (cwmni cyfyngedig drwy warant)

Rhif Elusen - 1088828

Rhif Cwmni - 4197934

Prif Swyddfa - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Prif Swyddog - Sian C Purcell

Archwilwyr - I. G. Jones a'i Gwmni, 10A Stryd Fawr, Llangefni, LL77 7LT

MEDRWN MÔN

COMPANY / CHARITY DETAILS

Name - Medrwn Môn (a company limited by guarantee)

Charity Number - 1088828

Company Number - 4197934

Principal Office - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Chief Officer - Sian C Purcell

Auditors - I. G. Jones & Co, 10A High Street, Llangefni, LL77 7LT

MEDRWN MÔN

ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

Cyflwyna'r Cyfarwyddwyr / Ymddiriedolwyr eu hadroddiad a'r cyfrifon am y flwyddyn hyd at 31 Mawrth 2023.

1. Dogfen Rheoli
   Cwmni elusennol cyfyngedig drwy warant yw'r sefydliad, wedi ei ymgorffori a'i gofrestru fel elusen yn 2001. Ffurfwyd y cwmni o dan Memorandwm â sefydlodd amcanion a pwerau y cwmni elusennol a'i rheolir o dan ei Erthyglau Cymdeithas. Os yw'r cwmni yn cael ei weindio i fyny rhaid i'r aelodau gyfrannu swm o ddim mwy na £1.

2. Prif Weithgareddau a Budd Cyhoeddus
   Prif weithgareddau a budd cyhoeddus y cwmni yw i hyrwyddo unryw amcanion elusennol er budd y gymuned yn Ynys Môn ac yn benodol datblygiad addysg, gwarchod iechyd a chymorth i leihau tlodi, trallod a salwch.

3. Rheolaeth
   Y cyfarwyddwyr / ymddiriedolwyr a wasanaethodd ar y Bwrdd Rheoli yn ystod y flwyddyn oedd:-

A M Hughes	E Hughes	Ms L M Owen Hughes
I Humphreys	Mrs E M Clarke	W Hadfield
Ms S A Heywood		

   Mae ymddiriedolwyr yn cael eu recriwtio o gefndiroedd proffesiynnol a perthnasol, a mae hyfforddiant ar gael iddynt. Mae'r bwrdd yn cyfarfod yn rheolaidd i ystyried materion strategol ac i fonitro gweithgareddau.

   Y Prif Swyddog, sy'n gyfrifol am rhedeg y cwmni o ddydd i ddydd, yw Sian C Purcell, ac yn ei habsenoldeb dros-dro, Lyndsey Williams.

4. Cyflawniadau a Perfformiad
   Fel aelod o Cefnogi Trydydd Sector Cymru, sef rhwydwaith o fudiadau cefnogaeth ar gyfer y trydydd sector yng Nghymru, parhawyd i gefnogi'r trydydd sector ar Ynys Môn, drwy ddarparu cyngor a chymorth o dan bob un o'r pedwar piler gwaith – Llywodraethu'n Dda, Gwirfoddoli a Chymunedau Gweithredol, Cyllid Cynaliadwy ac Ymgysylltu a Dylanwadu. Byddwn ni'n parhau i godi ymwybyddiaeth o weithgareddau a gwasanaethau'r sector gwirfoddol yn ogystal â bod yn llais cryf ar gyfer y sector gwirfoddol ym mhob rhan o'n gwaith.

5. Cronfeydd wrth gefn
   Ar 31 Mawrth 2023 roedd gan yr Elusen gronfeydd anghyfyngedig o £841041. Roedd £212923 ohono wedi ei fuddsoddi mewn asedau sefydlog, oedd yn gadael cronfeydd rhydd o £628118. Oherwydd y symudiadau mawr yn rhagoriaeth neu diffyg y cynllun pensiwn dros y blynyddoedd diweddar ac ansicrwydd cyllido yn y dyfodol, mae'r ymddiriedolwyr yn ystyried fod y lefel yna o Gronfeydd wrth gefn yn rhesymol ar hyn o bryd.

6. Rheoli Peryglon
   Mae'r ymddiriedolwyr wedi adnabod y prif beryglon sy'n gwynebu'r Elusen ac wedi sefydlu sustemau i liniaru y peryglon yma. Rheolir risc ariannol yn bennaf drwy osod a monitro cyllidebau ar gyfer gweithgareddau allweddol seiliedig ar ffynhonnellau incwm o fewn y gronfa anghyfynedig unigol.

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2023

The Directors / Trustees present their report and the accounts of the company for the year ended 31 March 2023.

1. Governing Document
The organisation is a charitable company limited by guarantee, incorporated and registered as a charity in 2001. The company was formed under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

2. Principal Activities and Public Benefit
The company's principal activities and public benefit are to promote any charitable purposes for the benefit of the community in Ynys Môn and, in particular, the advancement of education, the protection of health and the relief of poverty, distress and sickness.

3. Management
The directors / trustees who served on the Management Board during the year were:-

A M Hughes	*E Hughes*	*Ms L M Owen Hughes*
I Humphreys	*Mrs E M Clarke*	*W Hadfield*
Ms S A Heywood		

Trustees are recruited from professional and related backgrounds, and training is available to them. The Board meets at regular intervals to consider strategic matters and monitor operations.

The Chief Officer, in charge of the day-to-day running of the company, is Sian C Purcell, and in her temporary absence, Lyndsey Williams.

4. Achievements and Performance
As a member of Third Sector Support Wales, a network of support organisations for the third sector in Wales, we continued to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work – Good Governance, Volunteering and Active Communities, Sustainable Funding and Engagement and Influencing, raising awareness of voluntary sector activities and services as well as being a strong voice for the voluntary sector throughout our work.

5. Reserves
At 31 March 2023 the Charity had unrestricted reserves of £841041, of which £212923 was invested in fixed assets, leaving free reserves of £628118. Given the large fluctuations in the pension scheme surplus or deficit over recent years and the unpredictability of future funding, the trustees consider that this level of Reserves is reasonable at this moment in time.

6. Risk Management
The trustees have identified the major risks to which the Charity is exposed and have established systems to mitigate these risks. Financial risk is managed primarily by setting and monitoring budgets for any functions based on income sources within the single unrestricted fund.

MEDRWN MÔN

ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023 (PARHAD)

7. Cynlluniau am y dyfodol

Mae ein cynlluniau ar gyfer y dyfodol yn canolbwyntio ar sicrhau ein bod yn parhau i weithredu o fewn gofynion Cytundeb Partneriaeth Cefnogi Trydydd Sector Cymru, sef ein cytundeb gyda Llywodraeth Cymru a WCVA i gefnogi a hyrwyddo'r sector gwirfoddol. Wrth i ni symud ymlaen ein ffocws fydd nodi cyflwr presennol y sector yn lleol a chanolbwyntio ar gefnogi mudiadau a grwpiau i addasu eu darpariaeth gwasanaeth, edrych ar gyfleoedd i gydweithio a nodi cyfleoedd i lywio polisïau a chynllunio at y dyfodol.

Byddwn yn addasu ac yn datblygu systemau i gysylltu pobl i gefnogi gan wasanaethau gwirfoddol newydd a phresennol sy'n ymateb i'r argyfwng costau byw. Bydd Medrwn Môn yn cadw ei ymrwymiad i sicrhau bod ein gwasanaethau'n ymwneud â manyldebau y gwasanaeth craidd â ddisgwylir gan Gynghorau Gwirfoddol Sirol. Byddwn yn gweinyddu cronfeydd grant sy'n cefnogi grwpiau gwirfoddol a chymunedol lleol, gan gynnwys arian ychwanegol i gefnogi'r Trydydd Sector fel rhan o'r ymateb i effeithiau costau byw.

Byddwn yn parhau i gefnogi gwirfoddolwyr a darpar wiroddolwyr a chynnig cefnogaeth dros y ffôn ac ar-lein i unigolion, grwpiau cymunedol, sefydliadau gwirfoddol a phartneriaid statudol i'w galluogi i ymateb mewn nifer o ffyrdd i'r rhai sydd am ddefnyddio eu gwasanaethau. Byddwn yn cysylltu pobl a gwasanaeth Presgreibio Cymdeithasol Medrwn Môn, Linc Cymunedol Môn, ac yn gweithio gyda phartneriaid i sicrhau cydweithrediad a chydweithio. Drwy gadw ein ffocws ar ddarparu cefnogaeth i'r Trydydd Sector, gallwn ddarparu rôl allweddol wrth gydlynu ymateb argyfwng costau byw ar Ynys Môn.

8. Datganiad o Gyfrifoldebau'r Cyfarwyddwyr / Ymddiriedolwyr

Yn ôl cyfraith cwmni rhaid i gyfarwyddwyr baratoi cyfrifon ar gyfer pob blwyddyn ariannol sy'n rhoi adlewyrchiad cywir a theg o gyflwr ariannol y cwmni a'r elw neu'r golled a wnaeth y cwmni yn ystod y cyfnod hwnnw. Wrth baratoi'r cyfrifon hynny disgwylir i'r cyfarwyddwyr:

- ddewis polisïau cyfrifo priodol a'u defnyddio mewn ffordd gyson;
- llunio barn ac amcangyfrifon sy'n rhesymol ac yn ddoeth;
- datgan os yw safonau cyfrifo perthnasol wedi eu dilyn, heblaw am unryw ymadawiadau sylweddol a'u datguddwyd a'u eglurwyd yn y cyfrifon;
- paratoi'r cyfrifon ar sail busnes byw oni bai ei bod yn amrhiodol tybio y bydd y cwmni yn parhau mewn busnes.

Y cyfarwyddwyr sy'n gyfrifol am gadw cofnodion cyfrifo priodol sy'n datgelu yn rhesymol gywir gyflwr ariannol y cwmni a sy'n eu galluogi i sicrhau bod y cyfrifon yn cydymffurffio â Deddf Cwmnïau 2006. Maent

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

7. Plans for the future

Our plans for the future are focused on ensuring that we continue to operate within the requirements of the Third Sector Support Wales Partnership Agreement, which is our agreement with the Welsh Government and WCVA to support and promote the voluntary sector. As we move forward our focus will be to identify the current state of the sector locally and to focus on supporting organisations and groups to adapt their service delivery, look at opportunities for joint working and identify opportunities for informing policy and future planning.

We will adapt and develop systems to link people to support from new and existing voluntary services responding to the cost of living crisis. The organisation will retain its commitment to ensuring our services relate to the core service specifications expected of County Voluntary Councils. We will administer grant funds which support local voluntary and community groups, including additional funds to support the Third Sector as part of the response to the impacts of the costs of living crisis.

We will continue to support volunteers and potential volunteers and offer telephone and online support to individuals, community groups, voluntary organisations and statutory partners to enable them to respond in a number of ways to those wanting to use their services. We will link people to Medrwn Môn's Social Prescribing service, Môn Community Link, and work with partners to ensure co-operation and collaboration. By keeping our focus on providing support to the Third Sector, we are able to provide a key role in co-ordinating the cost of living crisis response on Anglesey.

8. Statement of Directors' / Trustees' Responsibilities

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- *select suitable accounting policies and then apply them consistently;*
- *make judgements and estimates that are reasonable and prudent;*
- *state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;*
- *prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.*

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other

MEDRWN MÔN

ADRODDIAD Y CYFARWYDDWYR / YMDDIRIEDOLWYR AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023 (PARHAD)

hefyd yn gyfrifol am ddiogelu asedion y cwmni a felly am gymryd camau rhesymol er mwyn atal a chanfod twyll ac anghysonderau eraill.

9. Datguddiad i Archwilwyr

Ar amser yr adroddiad yma:

- nid oedd y cyfarwyddwyr yn ymwybodol o unryw wybodaeth archwilio perthnasol nad oedd wedi ei basio i'r archwilwyr; a
- 'roedd y cyfarwyddwyr i gyd wedi cymeryd camau i ymgydnabod eu hunain gyda gwybodaeth archwilio perthnasol ac i sicrhau fod yr archwilwyr wedi derbyn fath wybodaeth.

10. Rhyddiad Cwmni Bychan

Wrth baratoi yr adroddiad yma mae'r cyfarwyddwyr wedi manteisio ar y rhyddiadau arbennig sy'n gymwys i gwmniau bychain.

Ar ran y Bwrdd:

A M Hughes (Cyfarwyddwr) .....

18 Rhagfyr 2023

Swyddfa Gofrestredig:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

irregularities.

9. Disclosure to Auditors

At the time of this report:

- *the directors were not aware of any relevant audit information that had not been passed to the auditors; and*
- *all the directors have taken steps to acquaint themselves with relevant audit information and to ensure that the auditors received such information.*

10. Small Company Exemption

In preparing this report the directors have taken advantage of the special exemptions applicable to small companies.

By order of the Board:
A M Hughes (Director) .....
18 December 2023

Registered Office:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

ADRODDIAD YR ARCHWILWYR ANNIBYNNOL I YMDDIRIEDOLWYR MEDRWN MÔN

Barn

Yr ydym wedi archwilio datganiadau ariannol Medrwn Môn am y flwyddyn yn diweddu 31 Mawrth 2023 sydd yn cynnwys y Datganiad o Weithgaredd Ariannol, y Fantolen, a nodiadau i'r datganiadau ariannol, yn cynnwys crynodeb o bolisiau cyfrifo arwyddocaol.Y fframwaith adroddi ariannol â ddefnyddwyd i'w paratoi yw deddf perthnasol a Safonau Cyfrifo y Deyrnas Unedig yn cynnwys Safon Ymadrodd Ariannol 102: Y Safon Adroddi Ariannol perthnasol yn y DU (Ymarfer Cyfrifo â Dderbynnir yn Gyffredinol yn y Ddeyrnas Unedig).

Yn ein barn ni mae'r datganiadau ariannol:

- yn rhoi golygfa gwir a theg o gyflwr ariannol yr Elusen ar 31 Mawrth 2023 ac o'i adnoddau derbynadwy a defnydd adnoddau am y flwyddyn yn diweddu ar y dyddiad hwnnw;
- wedi eu paratoi yn unol â Ymarfer Cyfrifo a Dderbynnir yn Gyffredinol yn y Deyrnas Unedig;
- wedi eu paratoi yn unol a gofynion Deddf Elusenau 2011.

Sail ein Barn

Cariwyd allan ein archwiliad mewn cydymffurfiaeth a Safonau Rhyngwladol ar Archwilio (DU) (ISA'S (UK)) a cyfraith perthnasol. Mae disrifiad pellach o ein cyfrifoldebau o dan y safonau hynny yn rhan cyfrifoldebau yr Archwilydd am archwiliad y datganiadau ariannol o'n adroddiad. Rydym yn annibynnol o'r Elusen yn unol â'r gofynion moesegol sy'n bethnasol i'n archwiliad o'r datganiadau ariannol yn y DU, yn cynnwys Safon Moesegol y FRC, a'r darpariaethau sydd ar gael i endidau llai, ac yr ydym wedi cyflawni ein cyfrifoldebau moesegol yn unol â'r gofynion hynny. Credwn fod y tystiolaeth archwilio yr ydym wedi ei gael yn ddigonol ac addas er mwyn rhoi sail i'n barn.

Casgliadau mewn perthynas â busnes hyfyw

Wrth archwilio y datganiadau ariannol, 'rydym wedi dod i'r casgliad fod defnydd y sail busnes hyfyw o gyfrifo gan y cyfarwyddwyr yn y paratoad o'r datganiadau ariannol yn addas.

Yn seiliedig ar y gwaith sydd wedi ei berfformio gennym, nid ydym wedi adnabod unryw ansicrwyddiadau materol pethnasol i ddigwyddiadau neu amodau sydd, yn unigol neu ar y cyd, yn codi unryw ansicrwydd sylweddol am allu y cwmni elusennol i barhau fel busnes hyfyw am gyfnod o o leiaf 12 mis o pryd mae cyhoeddiad y datganiadau ariannol yma yn cael eu hawdurdodi.

Mae ein cyfrifioldebau ni a cyfrifioldebau y cyfarwyddwyr mewn perthynas a busnes hyfyw yn cael eu ddisgrifio yn yr adrannau perthnasol o'r adroddiad yma.

Gwybodaeth arall

Mae gwybodaeth arall yn cynnwys y wybodaeth yn yr adroddiad blynyddol heblaw y datganiadau ariannol, yn cynnwys adroddiad yr ymddiriedolwyr ac ein adroddiad archwilwyr arnynt. Yr ymddiriedolwyr sydd yn gyfrifol am y wybodaeth arall o fewn yr adroddiad blynyddol. Nid yw'n barn ar y datganiadau ariannol yn ymdrin â'r gwybodaeth arall a, heblaw ei fod yn cael ei ddatgan yn glir yn ein adroddiad, nid ydym yn datgan unryw fodd o sicrwydd arnynt.

Ein cyfrifoldeb yw i ddarllen y wybodaeth arall a, wrth wneud hynny ystyried os yw'r wybodaeth yn faterol anghyson gyda'r datganiadau ariannol neu y wybodaeth a dderbynwyd yn yr archwiliad neu sydd fel arall yn ymddangos ei fod wedi ei gam-ddatgan yn faterol. Os ydym yn adnabod fath gynnwys materol mae hyn yn creu canddatganiad yn y datganiadau ariannol eu hunain. Os, yn seiliedig ar y gwaith â berfformwyd gennym, yr ydym yn casglu fod yna cam-ddatganiad materol o'r wybodaeth arall yma, mae'n ofynol i ni adroddi y ffaith yma.

Nid oes gennym ddim i'w adroddi mewn cysylltiad a hyn.

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN

Opinion

We have audited the financial statements of Medrwn Môn for the year ended 31 March 2023 which comprise the Statement of Financial Activities (including Income and Expenditure Account), the Balance Sheet, and notes to the financial statements, including a summary of significant account policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statement:

- *give a true and fair view of the state of the Charity's affairs as at 31 March 2023 and of its incoming resources and application of resources for the year then ended;*
- *have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;*
- *have been prepared in accordance with the requirements of the Charities Act 2011.*

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISA's (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the profisions available for small entities, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the director's use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least 12 months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of the report.

Other information

The other information comprises the information included in the annual report, including the trustees' report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicity stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be material misstated. If we identify such material this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

MEDRWN MÔN

ADRODDIAD YR ARCHWILWYR ANNIBYNNOL I YMDDIRIEDOLWYR MEDRWN MÔN (PARHAD)

Materion y mae'n rhaid i ni adroddi arnynt trwy eithriad
Yng ngolau y wybodaeth a daealltwriaeth o'r Elusen a'i amgylchedd a gasglwyd yn ystod ein archwiliad, nid ydym wedi adnabod camddatganiadau materol yn adroddiad y cyfarwyddwyr sy'n gynnwysiedig yn adroddiad yr ymddiriedolwyr.

Nid oes gennym unryw beth i'w adroddi mewn perthynas a'r materion canlynol lle mae Rheoliadau (Cyfrifon ac Adroddion) Elusennau 2008 yn gofyn arnom i adroddi i chi, os yn ein barn:

- nid yw cofnodion cyfrifo digonol wedi eu cadw; neu
- nid yw'r datganiadau ariannol yn gytûn â'r cofnodion cyfrifo; neu
- ni ddatgelwyd manylion o tâl ymddiriedolwyr â benodwyd gan gyfraith heb eu gwneud; neu
- nid ydym wedi derbyn yr holl wybodaeth ac esboniadau angenrheidiol i'n archwiliad; neu

Cyfrifoldebau yn ymddiriedolwyr
Fel yr eglurir yn llawnach yn y datganiad o gyfrifoldebau ymddiriedolwyr â osodwyd allan yn adroddiad yr ymddiriedolwyr, yr ymddiriedolwyr (sydd hefyd yn gyfarwyddwyr y cwmni elusennol at bwrpas cyfraith cwmnïau) sydd yn gyfrifol am baratoi y datganiadau ariannol ac am fod yn fodlon eu bod yn rhoi golygfa gwir a theg, ac am y rheolaeth mewnol hynny maent yn benderfynu sydd ei angen i allu paratoi datganiadau ariannol sydd yn rhydd o camddatganiad materol, naill ai trwy dwyll neu gwall.

Wrth baratoi y datganiadau ariannol, mae'r ymddiriedolwyr yn gyfrifol am asesu gallu yr cwmni i barhau fel busnes hyfyw, a datgelu, fel sy'n berthnasol, materion sy'n gysylltiedig â busnes hyfyw a defnyddio y sail busnes hyfyw o gyfrifo onibai fod yr ymddiriedolwyr yn naill ai bwriadu diddymu yr Elusen neu i atal ei gweithgareddau, neu nad oes ganddynt yna unryw ddewis rhesymol ond i wneud hynny.

Cyfrifoldebau yr archwiliwr am archwilio y datganiadau ariannol
Ein amcarion yw i gael sicrwydd rhesymol ynglyn ag os yw'r datganiadau ariannol yn eu cyfanrwydd yn rhydd o ganddatganiad materol, naill ai trwy dwyll neu gwall, ac i gyhoeddi ein adroddiad Archwilwyr sydd yn cynnwys ein barn. Mae sicrwydd rhesymol yn lefel uchel o sicrwydd, ond nid yw'n gwarantu bod archwiliad â gariwyd allan yn unol â ISAs (UK) yn canfod camddatganiad materol os yw'n bodoli bob tro. Gall camddatganiadau ddigwydd oherwydd dwyll neu gwall a maent yn cael eu ystyried yn faterol os, yn unigol, neu mewn cyfanswm, y gallent yn rhesymol ddisgwyl iddynt ddylanwadu ar benderfyniadau economaidd defnyddwyr a wnaethpwyd ar sail y datganiadau ariannol yma.

Mae disgrifiad pellach o'n cyfrifioldebau am archwilio y datganiadau ariannol i'w weld ar wefan y Cyngor Adroddi Ariannol ar www.frc.org.uk/auditorsresponsibilities. Mae'r disgrifiad yma yn ffurfio rhan o'n adroddiad Archwilwyr.

Defnydd o ein adroddiad
Gwneithir yr adroddiad i aelodau y cwmni elusennol yn unig, fel corff, yn unol â Pennod 3 o Rhan 16 o Ddeddf Elusenau 2011. Ymgymerwyd ein gwaith archwilio fel y gallwn ddatgan i aelodau'r cwmni elusennol y materion hynny y gofynnir i ni ddatgan iddynt mewn Adroddiad Archwilwyr ac i ddim pwrpas arall. I'r maint llawnaf a ganiateir gan gyfraith, nid ydym yn derbyn na mabwysiadu unryw gyfrifoldeb i unryw un heblaw aelodau'r cwmni elusennol fel corff, am ein gwaith archwilio, nac am y barnau yr ydym wedi eu ffurfio.

Dafydd Jones FCA (Uwch Archwilydd Statudol)
Dros ac ar ran I. G. Jones a'i Gwmni
Cyfrifyddion Siartredig
Archwilwyr Statudol
10A Stryd Fawr
LLANGEFNI

18 Rhagfyr 2023

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN (CONTINUED)

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charity and its environment obtained in the course of the audit, we have not identified material misstatements in the director's report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- *Adequate accounting records have not been kept; or*
- *The financial statements are not in agreement with the accounting records; or*
- *Certain disclosures of trustees' remuneration specified by law are not made; or*
- *We have not obtained all the information and explanations necessary for the purposes of our audit; or*

Responsibilities of the trustees

As explained more fully in the trustees' responsibilities statement set out in the trustees' report, the trustees (who are also directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually, or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Charities Act 2011. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company's members as body, for our audit work, for this report, or for the opinions we have formed.

Dafydd Jones FCA (Senior Statutory Auditor)
For and behalf of
I. G. Jones & Co
Chartered Accountants
Statutory Auditors
10A High Street
LLANGEFNI

18 December 2023

MEDRWN MÔN

DATGANIAD O WEITHGAREDDAU ARIANNOL (YN CYNNWYS CYFRIF INCWM A GWARIANT) AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

2022		Nodyn	CRONFEYDD INCWM CYFYNGEDIG	CRONFEYDD INCWM ANGHYFYNGEDIG	CYFANSWM
	INCWM				
---	Rhoddion		---	---	---
	Gweithgareddau Elusennol:				
963457	Grantiau a Phrosiectau		---	722472	722472
53	Llôg Derbynadwy	2	---	1077	1077
963510	Cyfanswm Incwm		---	723549	723549
	GWARIANT				
860354	Gwethgareddau Elusennol	3	52930	732898	785828
860354	Cyfanswm Gwariant		52930	732898	785828
103156	INCWM / (GWARIANT) NET		(52930)	(9349)	(62279)
437000	Elw / (colled) actiwaraidd ar cynllun pensiwn budd diffinadwy		---	296000	296000
540156	SYMUDIAD NET MEWN CRONFEYDD		(52930)	286651	233721
167164	Cyfanswm cronfeydd ddygwyd ymlaen		152930	554390	707320
707320	CYFANSWM CRONFEYDD CARIWYD YMLAEN		£ 100000	£ 841041	£ 941041

Ni fu toriant ar unryw weithgareddau na caffaeliadau yn ystod y cyfnod cyfrifo yma.

Mae'r nodiadau ar dudalennau 10 i 13 yn rhan o'r datganiadau ariannol yma.

MEDRWN MÔN

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2023

2022		Note	RESTRICTED INCOME FUNDS	UNRESTRICTED INCOME FUNDS	TOTAL
	INCOME				
---	Donations		---	---	---
	Charitable Activities:				
963457	Grants and Projects		---	722472	722472
53	Interest Received	2	---	1077	1077
963510	Total Income		---	723549	723549
	EXPENDITURE				
860354	Charitable Activities	3	52930	732898	785828
860354	Total Expenditure		52930	732898	785828
103156	NET INCOME / (EXPENDITURE)		(52930)	(9349)	(62279)
437000	Actuarial gain / (loss) on defined benefit pension scheme		---	296000	296000
540156	NET MOVEMENT IN FUNDS		(52930)	286651	233721
167164	Total funds brought forward		152930	554390	707320
£ 707320	TOTAL FUNDS CARRIED FORWARD		£ 100000	£ 841041	£ 941041

There have been no discontinued activities or acquisitions in the current accounting period.

MEDRWN MÔN

MANTOLEN AR 31 MAWRTH 2023

2022		Nodyn		
	ASEDAU SEFYDLOG			
235643	Asedau Cyffwrddadwy	5		212923
	ASEDAU CYFREDOL			
24142	Dyledwyr a Rhagdaliadau	6	58820	
695677	Arian yn y Banc ac mewn Llaw		866996	
719819			925816	
	CREDYDWYR: SYMIAU'N DDYLEDUS O FEWN BLWYDDYN			
75142	Credydwyr	7	197698	
75142			197698	
644677	ASEDAU CYFREDOL NET			728118
880320	ASEDAU NET HEB DARPARIAETHAU			941041
173000	DARPARIAETH CYNLLUN PENSIWN	8		---
£ 707320	ASEDAU NET YN CYNNWYS RHWYMEDIGAETH PENSIWN			£ 941041
	CRONFEYDD ANGHYFYNGEDIG	11		
(173000)	Darpariaeth Cynllun Pensiwn			---
727390	Arall			841041
152930	CRONFEYDD CYFYNGEDIG	11		100000
£ 707320				£ 941041

Mae gan y cwmni hawl i ryddhad o'r gofyniad am archwiliad a gynhwysir yn Adran 477 o Ddeddf Cwmnïau 2006 am y flwyddyn yn diweddu 31 Mawrth 2023 ond mae archwiliad wedi ei gario allan o dan Adran 144 o Ddeddf Elusennau 2011. Nid oes unryw aelod o'r cwmni wedi rhoi rhybydd o dan adran 476 yn gofyn am archwiliad o'r cyfrifon yma o dan gofynion Deddf Cwmnïau 2006.Mae'r cyfarwyddwyr yn cydnabod eu cyfrifoldebau am gydymffurfio â gofynion Deddf Cwmnïau 2006 mewn perthynas â cadw cofnodion cyfrifo a paratoi cyfrifon.
Mae'r datganiadau ariannol wedi eu paratoi mewn cydymffurfiaeth â'r darpariaethau arbennig ar gyfer cwmnïau bychan o fewn Rhan 15 o Ddeddf Cwmnïau 2006 a SORP (FRS 102) Elusennau.
Cymeradwywyd y datganiadau ariannol gan fwrdd y cyfarwyddwyr ar 18 Rhagfyr 2023 ac arwyddwyd ar eu rhan gan:

A M Hughes

W Hadfield

Rhif Cwmni: 4197934

Mae'r nodiadau ar dudalennau 10 i 13 yn rhan o'r datganiadau ariannol yma.

MEDRWN MÔN

BALANCE SHEET AS AT 31 MARCH 2023

2022		Note		
	FIXED ASSETS			
235643	Tangible Assets	5		212923
	CURRENT ASSETS			
24142	Debtors and Prepayments	6	58820	
695677	Cash at Bank and in Hand		866996	
719819			925816	
	CREDITORS: AMOUNTS DUE WITHIN ONE YEAR			
75142	Sundry Creditors	7	197698	
75142			197698	
644677	NET CURRENT ASSETS			728118
880320	NET ASSETS EXCLUDING PROVISIONS			941041
173000	PENSION SCHEME PROVISION	8		---
£ 707320	NET ASSETS INCLUDING PENSION LIABILITY			£ 941041
	UNRESTRICTED FUNDS	11		
(173000)	Pension Scheme Provision			---
727390	Other			841041
152930	RESTRICTED FUNDS	11		100000
£ 707320				£ 941041

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006 for the year ended 31 March 2023, although an audit has been carried out under section 144 of the Charities Act 2011. No member of the company has deposited a notice pursuant to section 476 requiring an audit of these accounts under the requirements of the Companies Act 2006.The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The financial statements are prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and the charities SORP (FRS 102).

The financial statements were approved by the board of directors on 18 December 2023 and signed on its behalf by:

A M Hughes *W Hadfield*

Company N°: 4197934

The notes on pages 10 to 13 form part of these financial statements.

MEDRWN MÔN

DATGANIAD LLIF ARIAN AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

2022		2023
119477	Arian o / (defnyddwyd mewn) gweithgareddau gweithredol (gweler isod)	170242
	Llifoedd arian o weithgareddau buddsoddi	
53	- Llôg derbynwyd	1077
(103049)	- Caffaeliad asedau sefydlog cyffwrddadwy	---
	Arian o weithgareddau cyllidol	
111477	- Rhoddion a grantiau cyfalaf derbynwyd	---
127958	Cynnydd / (lleihad) mewn arian yn y flwyddyn	171319
567719	Arian ar ddechrau'r flwyddyn	695677
£ 695677	Arian ar ddiwedd y flwyddyn	£ 866996
	Arian o / (defnyddwyd mewn) gewithgareddau gweithredol	
540156	Symudiad net mewn cronfeydd	233721
29505	Adio yn ôl dibrisiant	22720
(53)	Tynnu llôg derbynadwy i'w gynnwys yn gweithgareddau buddsoddi	(1077)
(111477)	Tynnu rhoddion a grantiau cyfalaf derbynwyd i'w cynnwys yn gweithgareddau cyllidol	---
5280	Lleihad / (cynnydd) mewn dyledwyr	(34678)
(20934)	Cynnydd / (lleihad) mewn credydwyr	122556
(323000)	Cynnydd / (lleihad) mewn rhwymedigaeth cynllun pensiwn	(173000)
£ 119477	Arian net o / (defnyddwyd mewn) gweithgareddau gweithredol	£ 170242

MEDRWN MÔN

CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2023

2022		
119477	Cash from / (used in) operating activities (see below)	170242
	Cash flows from investing activities	
53	- Interest received	1077
(103049)	- Acquisition of tangible fixed assets	---
	Cash from financing activities	
111477	- Capital donations and grants received	---
127958	Increase / (decrease) in cash in the year	171319
567719	Cash at beginning of the year	695677
£ 695677	Cash at the end of the year	£ 866996

Cash from / (used in) operating activities

540156	Net movement in funds	233721
29505	Add back depreciation	22720
(53)	Deduct interest received included in investing activities	(1077)
(111477)	Deduct capital donations and grants received included in financing activities	---
5280	Decrease / (increase) in debtors	(34678)
(20934)	Increase / (decrease) in creditors	122556
(323000)	Increase / (decrease) in pension scheme liability	(173000)
£ 119477	Net cash from / (used in) operating activities	£ 170242

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023

1. Polisïau Cyfrifyddol

(a) Confensiwn a Polisïau

Mae'r datganiadau ariannol yma wedi eu paratoi am y flyddyn yn diweddu 31 Mawrth 2023; mae'r ffigyrau cymharol yn berthnasol i'r flwyddyn yn diweddu 31 Mawrth 2022.

(b) Confensiwn a Polisïau

Paratowyd y cyfrifon ar sail achos sy'n parhau, o dan confensiwn cost hanesyddol. Wrth asesu y sail achos sy'n parhau mae'r cyfarwyddwyr wedi rhoi ystyriaeth addas i effaith y diffyg ar y cynllun pensiwn gyda budd diffiniedig ar fantolen y cwmni.

Paratowyd y cyfrifon yn unol â safonnau cyfrifo perthnasol, y SORP (FRS 102) Elusennau, a Deddf Cwmnïau 2006. Mae Cronfeydd Cyfyngedig ac Anghyfyngedig yn cael eu cyfrifo arwahan.

Adnoddau Derbynadwy -
Mae'r grantiau a cronfeydd eraill â gynhyrchwyd i gyd o natur refeniw a maent yn cael eu cydnabod pan yn dderbynadwy. Mae darpariaethau wedi eu gwneud ar ddiwedd y flwyddyn am arian â glustnodir ar gyfer cymhwysiadau arbennig. Mae incwm gyda cyfyngiadau yn cael ei gyfleu i gronfeydd cyfyngedig ynghyd â'r gwariant perthnasol.

Adnoddau a Wariwyd -
Cydnabyddir rhwymedigaethau yn y datganiadau ariannol ar sail acriwal.

Pan yn berthnasol, datganir adnoddau a wariwyd yn gynnwysiedig o Dreth ar Werth na ellir ei adennill.

Mae costau rheolaethol yn cynnwys rhaniad addas o gostau rheoli a proffesiynnol.

(c) Asedau Sefydlog Cyffwrddadwy

Mae dibrisiant yn cael ei ddarparu ar gyfraddau o 30% y flwyddyn ar Offer Cyfrifiadurol a Thebyg a 20% ar Cyfarpar Arall ar sail balans gostyngol er mwyn ysgrifennu i ffwrdd pob eitem o gyfarpar dros eu fywyd defnyddiol amcangyfredig. Adolygir dirywiad ar sail reolaidd. Nid yw dibrisiant yn cael ei ddarparu ar Tir ac Eiddo gan ei fod yn cynnwys tir yn unig.

(d) Cynllun Pensiwn

Gall gweithwyr Medrwn Môn ymuno yn Cynllun Pensiwn Gwynedd, rhan o Gynllyn Pensiwn Llywodraeth Leol, cynllun pensiwn gyda budd wedi ei ddiffinio, a mae'r cwmni yn cyfrifo am hyn yn unol a FRS102.

Mae asedau'r cynllun yn cael eu mesur ar werth teg. Mesurir rhwymedigaethau'r cynllun ar sail actiwaraidd gan ddefnyddio'r dull uned ymestynedig a'u disgowntir ar raddfeydd bondiau corfforaethol ansawdd uchel priodol. Mae'r rhagoriaeth neu diffygiaeth yn cael ei gyflwyno ar wahan i asedau net eraill yn y fantolen. Dim ond i'r raddau y mae yn adennilladwy gan y cwmni caiff rhagoriaeth ei gydnabod.

Codir y cost gwasanaethau cyfredol a chostau cytundebau a cwtogiadau yn erbyn elw gweithredol. Lledaenir costau gwasanaeth gorffennol dros y cyfnod nes mae'r cynnyddiadau budd yn sefydlu. Mae llog ar rhwymedigaethau y cynllyn a'r enillion disgwyliadwy ar asedau'r cynllun yn cael eu cynnwys yn incwm / costau ariannol eraill. Adroddir ennillion a cholledion actiwaraidd yn y datganiad o gyfanswm ennillion a cholledion cydnabyddedig.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023

1. Accounting Policies

(a) Duration

These financial statements are prepared for the year ended 31 March 2023; comparative figures refer to the year ended 31 March 2022.

(b) Convention and Policies

The accounts have been prepared on a going concern basis, under the historical cost convention. In assessing the going concern basis the directors have given due consideration to the impact of the defined benefit pension scheme deficit on the company's balance sheet.

The accounts have been prepared in accordance with applicable accounting standards, the Charities Statement of Recommended Practice Charities (FRS 102), and the Companies Act 2006. Restricted and Unrestricted Funds are accounted for separately.

Incoming Resources -
All grant and other generated funds are revenue in nature and are recognised when they become receivable. Accruals are provided at the year end for money earmarked for specific applications. Income with restrictions is allocated to restricted funds together with the related expenditure.

Resources expended -
Liabilities are recognised in the financial statements on an accrual basis.

Where appropriate, resources expended are stated inclusive of any irrecoverable Value Added Tax.

Governance costs comprise an appropriate portion of management costs plus professional fees.

(c) Tangible Fixed Assets

Depreciation is provided at the rates of 30% per annum on Computer–Related Assets and 20% on Other Equipment on a reducing balance basis in order to write off each item of equipment over its estimated useful life. Impairment reviews are carried out on a regular basis. No depreciation is provided for on Land and Property as it comprises land only.

(d) Pension Scheme

Employees of Medrwn Môn may participate in the Gwynedd Pension Fund, part of the Local Government Pension Scheme, a defined benefit pension scheme, and the company accounts for this in accordance with FRS102.

Scheme assets are measured at fair values. Scheme liabilities are measured on an actuarial basis using the projected unit method and are discounted at appropriate high quality corporate bond rates. The net surplus or deficit is presented separately from other net assets on the balance sheet. A net surplus is only recognised to the extent that it is recoverable by the company.

The current service cost and costs from settlements and curtailments are charged against operating profit. Past service costs are spread over the period until the benefit increases vest. Interest on the scheme liabilities and the expected return on scheme assets are included in other finance income / costs. Actuarial gains and losses are reported in the statement of total recognised gains and losses.

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023(PARHAD)

2. Llôg Banc ac Incwm Ariannol Arall

	2022	2022
Llôg banc derbynadwy	1077	53
	£ 1077	£ 53

3. Gwariant Elusennol a Rheolaethol

Mae Gwariant Elusennol a Rheolaethol yn cynnwys -	2023 £	2022 £
Dibrisiant	22720	29505
Tâl yr archwilwyr	3030	2880
Tâl yr ymddiriedolwyr	---	---
Costau llywodraethiant	3280	3130

4. Costau Staff

	2023	2022
Cyflogau	298707	376619
Yswiriant Cenedlaethol	23853	29770
Cyfraniadau Pensiwn	179084	184763
	£ 501644	£ 591152

Ar gyfartaledd roedd yna 12 o gyflogion yn ystod y flwyddyn (2022: 15). Nid oedd unryw gyflogai wedi ennill £60000 neu fwy yn ystod y flwyddyn.

5. Asedau Sefydlog Cyffwrddadwy

	TIR AC EIDDO	OFFER CYFRIFIADUROL A THEBYG	CYFARPAR ARALL	CYFANSWM
COST				
Ar 1 Ebrill 2022	132338	122506	123013	380957
Chwanegiadau	---	---	---	---
Gwarediadau	---	---	---	---
Ar 31 Mawrth 2023	132338	122506	123013	380957
DIBRISIANT				
Ar 1 Ebrill 2022	---	105011	40303	145314
Codiant am y flwyddyn	---	6178	16542	22720
Gwarediadau	---	---	---	---
Ar 31 Mawrth 2023	---	111189	56845	168034
GWERTH LLYFR NET				
Ar 31 Mawrth 2023	£ 132338	£ 14417	£ 66168	£ 212923
Ar 31 Mawrth 2022	£ 132338	£ 20595	£ 82710	£ 235643

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

2. Bank Interest and Other Financial Income

	2023	2022
Bank interest receivable	1077	53
	£ 1077	£ 53

3. Charitable and Governance Expenditure

Charitable and Governance Expenditure includes -	2023 £	2022 £
Depreciation	22720	29505
Audtors' remuneration	3030	2880
Trustees' remuneration	---	---
Governance Costs	3280	3130

4. Staff Costs

	2023	2022
Wages and Salaries	298707	376619
National Insurance	23853	29770
Pension Costs	179084	184763
	£ 501644	£ 591152

The average number of employees during the year was 12 (2022: 15). No employees earned £60000 or more during the year.

5. Tangible Fixed Assets

	LAND AND PROPERTY	COMPUTER RELATED ASSETS	OTHER EQUIPMENT	TOTAL
COST				
As at 1 April 2022	132338	125606	123013	380957
Additions	---	---	---	---
Disposals	---	---	---	---
As at 31 March 2023	132338	125606	123013	380957
DEPRECIATION				
At at 1 April 2022	---	105011	40303	145314
Charge for the Year	---	6178	16542	22720
Disposals	---	---	---	---
As at 31 March 2023	---	111189	56845	168034
NET BOOK VALUE				
As at 31 March 2023	£ 132338	£ 14417	£ 66168	£ 212923
As at 31 March 2022	£ 132338	£ 20595	£ 82710	£ 235643

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023 (PARHAD)

6. Dyledwyr

	2023	2022
Grantiau a Incwm Arall a hawlwyd	7272	3844
Rhagdaliadau	51548	20298
	£ 58820	£ 24142

7. Credydwyr

	2023	2022
Gwariant Prosiectau a Gweinyddiaeth Amrywiol	197698	75142
	£ 197698	£ 75142

8. Cynllun Pensiwn

Mae'r cwmni yn cynnig aelodaeth o cynllun pensiwn budd diffiniedig er budd gweithwyr. Gweinyddir cronfeydd y cynllun gan Gyngor Gwynedd a maent yn annibynnol o cyllidion y cwmni. Talir cyfraniadau i'r cynllun yn unol ag argymhellion gweinyddwyr y cynllun.

Cariwyd allan gwerthusiant actiwaraidd llawn o'r cynllun ar 31 Mawrth 2019 a diweddariad ar 31 Mawrth 2023 gan actiwari cymhwysiedig annibynnol yn unol a FRS102.

Y prif dybiaethau a wnaed yn y gwerthusiant oedd:

	2023	2022
Cynnyddion pensiynau	3.0%	3.2%
Cynnyddion cyflogau	3.5%	3.5%
Graddfa discowntio	4.8%	2.8%

Ar ddyddiad y fantolen gwerth teg asedau'r cynllun a gwerth presennol rhwymedigaethau'r cynllun oedd:

	2023 £'000	2022 £'000
Gwerth teg asedau'r cynllun	2605	2618
Gwerth presennol rhwymedigaethau y cynllun	(1985)	(2791)
Rhagoriaeth/(Rhwymedigaeth) pensiwn net	620	(173)

Cynrychiolwyd y cynllun yn y fantolen ar 31 Mawrth 2022 fel darpariaeth o £173000, ond nid yw'r rhagoriaeth o £620000 yn cael ei gydnabod fel ased yn y fantolen ar 31 Mawrth 2023.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

6. Debtors

	2023	2022
Grants and Other Income	7272	3844
Prepayments	51548	20298
	£ 58820	£ 24142

7. Creditors

	2023	2022
Sundry Project and Administration expenses	197698	75142
	£ 197698	£ 75142

8. Pension Scheme

The company offers membership of a defined benefit pension scheme for the benefit of employees. The scheme's funds are administered by Gwynedd Council and are independent of the Company's finances. Contributions are paid to the scheme in accordance with the recommendations of the scheme administrators.

A full actuarial valuation of the scheme was carried out on 31 March 2019 and an update at 31 March 2023 by an independent qualified actuary in accordance with FRS102.

The major assumptions used for the valuation were:

	2023	2022
Price / pension increases	3.0%	3.2%
Salary increases	3.5%	3.5%
Discount rate	4.8%	2.8%

The fair value of the scheme assets and the present value of the scheme liabilities at the balance sheet date were:

	2023 £'000	2022 £'000
Fair value of scheme assets	2605	2618
Present value of scheme liabilities	(1985)	(2791)
Net pension surplus/(liability)	620	(173)

The scheme was represented in the balance sheet at 31 March 2022 as a provision of £173000, but the surplus of £620000 is not recognised as an asset in the balance sheet at 31 March 2023.

MEDRWN MÔN

NODIADAU I'R CYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2023 (PARHAD)

Symudiad yn y Diffyg yn ystod y flwyddyn

	2023	2022
Diffyg ar ddechrau'r cyfnod	(173000)	(496000)
Addasiad o'r diffyg ar ddechrau'r cyfnod	(31000)	---
Siarswyd i Cyfrif Incwm a Gwariant	(90000)	(114000)
Ailfesuriad dangoswyd fel Enillion / (Colledion Eraill)	914000	437000
Rhagoriaeth/(Diffyg) ar diwedd y cyfnod	£ 620000	£ (173000)

9. Cyfyngedig drwy Warant

Mae'r cwmni yn gyfyngedig drwy warant.

10. Partïon Cysylltiedig

Nid oedd yna unryw daliadau i bartïon cysylltiedig yn ystod y flwyddyn na symiau yn ddyledus i neu oddiwrth bartïon cysylltiedig ar diwedd y flwyddyn.

11. Cronfeydd

	Cronfeydd Incwm Cyfyngedig	Cronfeydd Incwm Anghyfyngedig	Cyfanswm
Fel ar 1 Ebrill 2022	152930	554390	707320
Incwm llai Gwariant am y flwyddyn yn diweddu 31 Mawrth 2023	(52930)	(9349)	(62279)
Ailfesuriad o'r Cynllun Pensiwn am y flwyddyn yn diweddu 31 Mawrth 2023	---	296000	296000
	£ 100000	£ 841041	£ 941041

Mae Cronfeydd Cyfyngedig yn cynhrychioli grantiau neu incwm prosiect derbynnwyd ar gyfer gwariant penodol yn hytrach na amcanion cuffredinol yr Elusen.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2023 (CONTINUED)

Movement in Deficit during the year

	2023	2022
Deficit at beginning of the period	(173000)	(496000)
Adjustment to deficit at beginning of the period	(31000)	---
Charged to Income and Expenditure Account	(90000)	(114000)
Remeasurement shown as Other Gains / (Losses)	914000	437000
Surplus/(Deficit) at end of period	£ 620000	£ (173000)

9. Limited by Guarantee

The company is limited by guarantee.

10. Related Parties

There were no payments to any related parties during the year or amount owing to or from any related parties at the year end.

11. Reserves

	Restricted Income Funds	Unrestricted Income Funds	Total
As at 1 April 2022	152930	554390	707320
Income less Expenditure for the year ended 31 March 2023	(52930)	(9349)	(62279)
Remeasurement of Pension Scheme deficit for the year ended 31 March 2023	---	296000	296000
	£ 100000	£ 841041	£ 941041

Restricted funds represent project grants or income received for defined expenditure rather than the objectives of the Charity i

MEDRWN MON

England & Wales - Charity number 1088828

Accounts

Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

MEDRWN MÔN

Medrwn Môn

Annual Report 2021-22

Medrwn Môn

Our Mission
Medrwn Môn's mission is to **promote and support volunteers, community groups and voluntary organisations** by working with individuals, groups and communities on Anglesey to ensure they play a full and prominent role in developing the potential of the Island.

Medrwn Môn is a registered charitable company with a membership of local community groups and voluntary organisations.

We are a part of Third Sector Support Wales, (TSSW) which is a partnership between the CVCs in Wales and Wales Council for Voluntary Action (WCVA). **Our shared goal is to enable the voluntary sector and volunteers across Wales to contribute fully to individual and community well-being, now and for the future.** Third Sector Support Wales is funded through the Welsh Government. For more information, visit www.thirdsectorsupport.wales.

Our work focuses on **providing services to the voluntary sector on Anglesey** on the following themes:

- *Provide* information, advice and guidance
- *Offer* learning and development opportunities
- *Facilitate* opportunities to network, engage and communicate
- *Listen* to and building on the social capital and resilience of the sector
- *Influence* and raise the profile of the sector

Our four pillars of work are:

Volunteering and Community Action
Enabling people to be a part of, and active in their communities through volunteering and being active

Good Governance
Supporting volunteer trustees and management committee members to excel in governing their groups and organisations and deliver quality outcomes

Sustainable Funding
Supporting community groups and voluntary organisations to be better connected and informed to ensure their financial sustainability

Engagement and influencing
Enabling the voice of the sector to influence policy, locally, regionally and nationally and encourage active and effective engagement between communities, the voluntary sector and public bodies.

Medrwn Môn runs projects that support our core work. These are:

- Môn Community Link (Social Prescribing)
- Local Asset Co-ordination
- Place Shaping

We work with people, volunteers and community groups and voluntary sector organisations to identify and address what matters to them. To achieve our shared goal we collaborate with other key partners across the voluntary sector, the public sector, business, research and funders.

www.medrwnmon.org

Medrwn Môn
Management Board

Chair- Andrew Mark Hughes
Vice Chair- Islwyn Humphreys
Treasurer- Elfyn Hughes

Eileen M Clarke
William Hadfield
Lyn Môn Owen Hughes
John Wyn Jones
Sally Anne Heywood
Co-opted- Dilys Shaw

Medrwn Môn is one of 19 County Voluntary Councils in Wales and began operating in 2001.

Registered Charity 1088828
Limited Company 4197934

Staff

Sian C Purcell- Chief Officer
Derlwyn Hughes- Funding & Information Officer
Linda Jones- Administrative Officer
Rhian Medi- Volunteering Liaison Officer
Bethan Lloyd Jukes- Môn Community Link Support Officer
Lyndsey Campbell-Williams- Projects Manager
Sheree Ellingworth- Local Asset Co-ordinator
Veronica Huband- Local Asset Co-ordinator
James Garden- Local Asset Co-ordinator (up to 04/06/21)
Seiriol Edwards- Third Sector Community & Wellbeing Officer (up to 08/03/22)
Sian Eleri Morgan-Môn Community Link Development Officer
Ceren Haf Hughes- Local Asset Co-ordinator (up to 25/06/21)
Delyth Ingram- Community Involvement Officer
Anne Jones - Local Asset Co-ordinator
Awen Haf Dodd- Local Asset Co-ordinator
Ceri Seeley- My Health Online Project Officer
Sioned Williams- Volunteering Support Officer

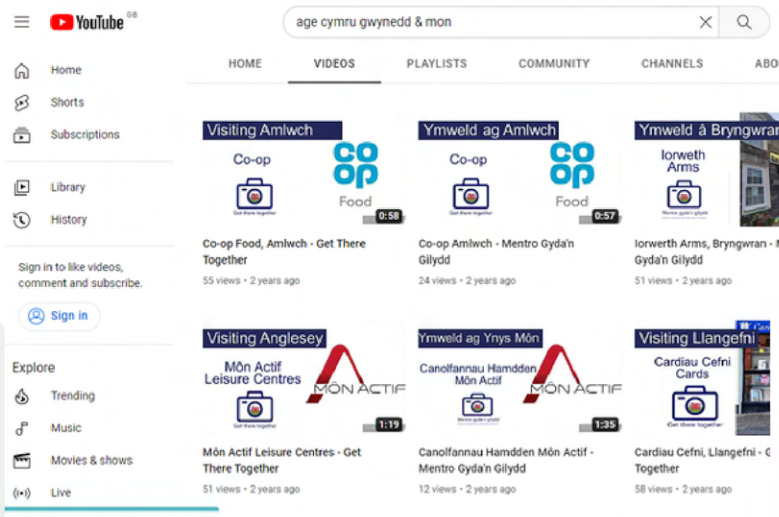
Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

Medrwn Môn

Continued Response to COVID

As we moved out of lockdown restrictions Medrwn Môn faced a number of challenges in helping community organisations to start providing activities and services again, to raise the confidence of our communities to start engaging and identifying the gaps that now existed following the closure of a number of groups and activities for good following the pandemic.

We worked with Age Cymru Gwynedd & Môn to develop a series of videos and photos showing communities what their local community buildings now looked like in terms of social distancing requirements and this was launched in early 2022 (**here**).



VOLUNTEERING DURING THE PANDEMIC

My name is Wil Stewart and I'm grateful to have been asked to share my thoughts on volunteering in this E-Bulletin. I believe that volunteering is a wonderful experience, and my hope is that this article will help to share and promote the good work that's happening on Anglesey, and inspire others to volunteer as well.

Along with many others, during the pandemic I have been volunteering at the vaccination centre in Ysbyty Penrhos Stanley, Holyhead. I decided to volunteer as I was so impressed with the vaccination programme, and wanted to help out. Since being a volunteer with the vaccination programme I've seen people carrying out incredible work. It was really humbling to watch.

Wil Stewart on his last shift of volunteering at Ysbyty Penrhos Stanley, Holyhead

I was asked to volunteer with the vaccination programme by Medrwn Môn. I've shared the volunteering duties with dozens of other amazing people. One of these is Fredericka, seen her on the right, who was on the same shift as me during the last time that I'd volunteered in Ysbyty Penrhos Stanley. That last shift was something that I called the 'Sunset Shift'. It was a beautiful sun-dappled evening, easing nicely into twilight. I'll add that not all outdoor volunteering sessions have been carried out during glorious weather, but that's part of the fun!

While volunteering this year I have enjoyed being outside, sometimes out in very wet weather. I'm okay with that, I love it! I greeted people who were coming to be vaccinated, directed them to where they needed to go. A huge credit to the public, indeed, for doing what was asked of them such as keeping their distance. We are all one big team.

Fredericka - one of the 'army' of volunteers at Ysbyty Penrhos Stanley

While trying to think of some words to convey what I get out of volunteering I'd must say that I get such a buzz out of it, I really do. I enjoyed being involved with the vaccination effort. When you volunteer you become part of something. I've seen for myself how amazing it all is. Would I do it again? Do you really need to ask? Would I encourage others to volunteer? Well, here's the good bit, there's an opportunity for us all to do so. Yes, I encourage others to volunteer. I have to say that the other volunteers inspire me (and I'm absolutely aware that many people have done far more volunteering over the years than I have done. I thank them for inspiring me). I have a huge amount of respect for them all. And a massive thanks to our NHS, the dedicated NHS staff. I've seen the work that they do.

GIVE

I wondered how to finish this article, what to write. I wanted to leave you with something to think about. Here's something that Fredericka said that got me thinking, that the period of the pandemic "***will be remembered for communities pulling together and supporting each other, something Ynys Môn does exceptionally well***". I totally agree!

Thank you for allowing me to share my thoughts with you.

WIL STEWART

Volunteers continued to support our Vaccination Clinics and activities began to slowly open again, with support and funding to face the post-pandemic challenges. 2021-22 was a time for us to look at new and creative ways to hold events and activities in ways that could connect those who lacked confidence in going out and about with those who were keen to meet again face to face. This was a challenge which we accepted by continuing to provide flexible support and guidance, when and where our communities needed it.

Medrwn Môn

Community Services Recovery Fund

'To enable the re-opening and continued of vital community services'

Medrwn Môn received funding from Wales Council for Voluntary Action (WCVA) to administer this fund. The 'recovery' phase aims to support halls and hubs beyond the immediate crisis of the pandemic and alter the way in which they operate, deliver services and gain income.

Management committees have legal responsibilities under health and safety law and must take reasonable measures to ensure the premises, access to it, and any equipment provided are safe for people to use so far as is reasonably practicable, without unnecessary bureaucracy.

Funding was available for Personal Protective Equipment (PPE) that protects individuals from health and safety risks, to purchase face masks, gloves, aprons, overalls, hand sanitiser gel, screens, signage etc.

The funding was distributed equally between 30 applicants, each village hall, community centre or community hub receiving £633.33. The halls were:

- Talwrn Village Hall • Menai Bridge Community Centre
- Canolfan Esceifiog, Gaerwen • Kingsland Pensioners Club
- Theatr Fach, Llangefni • Llanfairpwll Memorial Hall
- Môn FM Community Radio • Bodedern Memorial Hall
- Brynteg Community Hall • Canolfan Llanfair-yng-Nghornwy
- Bodwrog Memorial Hall • Trearddur Bay Village Hall
- Llanddeusant Village Hall • Caergeiliog Village Hall
- Moelfre Community Hall • Rhosybol Community Hall
- Rhosmeirch Community Centre • Llandegfan Parish Hall
- Aberffraw Community Council • Hen Ysgol Marian-glas,
- Canolfan Penmynydd • Llanfechell Community Hub
- Pentraeth Memorial Hall • Penysarn Village Hall
- Gwelfor Community Centre • Bodorgan Community Centre
- Bryngwran Cymunedol • Amlwch Memorial Hall
- Hen Ysgol Porth Amlwch • Llangoed Village Hall

The hope was that the grant would assist village halls, community hubs and centres to plan ahead in order to ensure that their premises were ready to deliver services as soon as restrictions were lifted.

www.medrwnmon.org

Medrwn Môn

Volunteering & Community Action

Volunteering

At the end of March 2021 we employed a volunteer support Officer to recruit, support and engage volunteers across Anglesey. Within the TSSW 4 pillars of work, the Volunteer Support Officer worked to ensure that volunteers have the appropriate amount of support and guidance to perform their volunteer role, as well as working with community groups and voluntary organisations to identify and develop volunteering roles.

Following on from the challenges faced during the initial lockdown periods the Volunteer Officer helped to establish a successful programme of volunteer recruitment for the COVID Vaccination centres, with a bank of 40 volunteers taking up roles within community hospitals to help ease the flow of people in and out.

We took the time to reflect on these experiences and the pressures brought by needing to recruit volunteers in a short space of time and so, developed a new volunteering recruitment process with Anglesey Council. The process looks at identifying a key person within the department looking to recruit volunteers, a checklist for the volunteer role and the policies and procedures that need to be followed once volunteers are recruited.

A YEAR OF THE PANDEMIC

FOUR ANGLESEY VOLUNTEERS LOOK BACK AT THE YEAR

LOWRI FÔN, CEMAES

A YEAR OF THE PANDEMIC

FOUR ANGLESEY VOLUNTEERS LOOK BACK AT THE YEAR

ALAN WILLIAMS, TALWRN

A YEAR OF THE PANDEMIC

FOUR VOLUNTEERS FROM ANGLSEY LOOK BACK AT THE YEAR

ANN TOOZE, CARU AMLWCH

A YEAR OF THE PANDEMIC

FOUR VOLUNTEERS FROM ANGLESEY LOOK BACK AT THE YEAR

DYLAN REES, Llangefni

We also took time to reflect with individuals about their experiences of volunteering throughout COVID and shared this with our wider communities and organisations. Volunteers told us about what they had enjoyed about their experiences but also the barriers and challenges they faced. Many enjoyed meeting new people and being able to help those most isolated by the pandemic.

'We can't all be on the front-line, but we can all contribute in some way'

Medrwn Môn

Volunteering & Community Action

Volunteering

As lockdown began to ease, the need for volunteer drivers became more apparent than ever as our groups began to open their activities again. Medrwn Môn began a campaign to recruit new drivers for the Car Linc Scheme and adapted the role slightly to include a befriending aspect to the volunteering role.

The support for the Good Turn Schemes continued in to 2021-22 with Medrwn Môn securing just over £103,000 to purchase two 7-seater wheelchair accessible electric vehicles. Good Turn Schemes were invited to submit an expression of interest to host the vehicles. The idea was to encourage volunteers to drive for their local schemes, reducing the need to own their own car. The cars were placed in the Iorwerth Arms with Bryngwran Good Turn Scheme and Gwelfor Community Centre, with the Ynys Cybi &Valley Good Turn Scheme.

' This will be an extension of the Good Turn Scheme ethos and principles - for assisting and improving the quality of life of older, frail, disabled and disadvantaged people in our community and official nearby community hubs and Good Turn Schemes'

Neville Evans, Bryngwran Good Turn Scheme

As well as Car Linc Môn, there are now 4 established Good Turn schemes on the Island

Medrwn Môn

Môn Community Link

Measuring Impact

2021-22 saw the project publish it's first book of case studies highlighting the changes people have experienced as a result of working with a Local Asset Co-ordinator.

For 2021-22 we received 254 new referrals and were able to record the following for those who received our service:
100% of individuals said they felt less isolated
73.1% of individuals said they felt less anxious
78.8% of individuals experiencing an increase in their wellbeing
76.9% of individuals said that they were feeling happier

As a team we also generated the following :

144 Social Prescriptions

114 Signposts

89 Wellbeing goals

This year also saw us add to our partners as the Housing Support Providers Forum began transferring their low level cases to Link at the end of support.
Following the easing of lockdown the demand for face to face visits has risen and Local Asset Co-ordinators again began visiting individuals and groups in their areas.

To align with national priorities we also began promoting the 5 Ways to Wellbeing across the Link project and the Organisation as a whole. The **5 Ways to Wellbeing** are a great tool to get people thinking differently about their general wellbeing and what steps they can take to keep themselves healthy, active and connected.

Pum ffordd at les
Five ways to wellbeing

www.medrwnmon.org

Medrwn Môn

Good Governance

As with 2020-21, we continued to support groups and organisations to cope with the effects of the pandemic, and provided information and advice to enable them to open up again as we moved into the year. In addition to sharing information about funding available, we supported our groups to understand, comply with and maintain good governance practices.

Some of this work included supporting new groups to set up and providing information about policies, training, setting up bank accounts and writing constitutions. The Place Shaping programme saw the creation of a new Alliance in the Llifon area of the Island.

We also continued to share information through our E-bulletin, with 3 bulletins issued in the year. The bulletins are an opportunity to share information about support on offer, grants available, volunteering opportunities and to share stories about the wealth of activity going on across the Island. This also allows for a consistent flow of information between ourselves and the communities we work in.

COVID-19 E-BULLETIN

No. 13 29 July, 2021

ANGLESEY COMMUNITIES GROWING

Pupils from Ysgol Gynradd Amlwch recently visited Grŵp #CaruAmlwch's community allotment and nature reserve.

The children were all delighted to receive a present each to take home - a tomato plant and a book illustrating how to grow vegetables.

The story in full on p. 2 ...

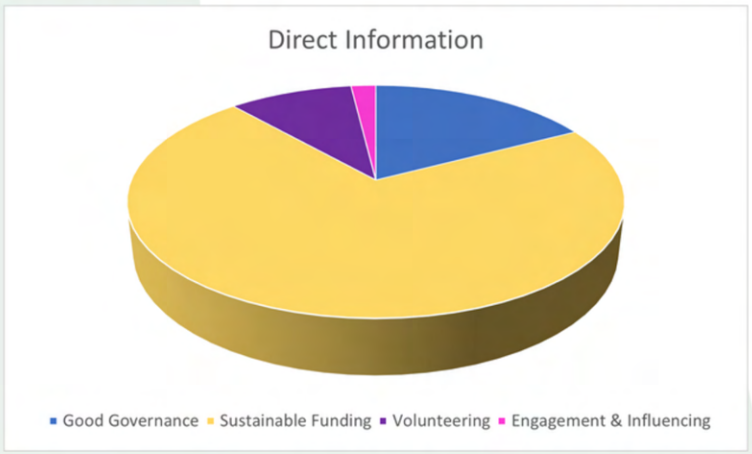
'Ynys Cybi & Y Fali Good Turn Scheme' was launched at Gwelfor Community Centre on 1st of July. Standing, l. to r: Cllr. Glyn Haynes, Chair of Isle of Anglesey County Council; Richard Parry, Mayor of Holyhead; Bill Rowlands, volunteer. Seated, l to r: Volunteers: Alison Woodhead, Iona MacDonald, Rachel Darwazeh, Cadi Evanson and Veronica Huband. More on page 10 ...

Members of the Bodorgan Community Support Group recently planted flower boxes around the area, and have been kept busy watering them during the recent hot weather! More news from Bodorgan on page 3 ...

MEDRWN MÔN facebook @MedrwnMon

Phone: 01248 724944
Website: medrwnmon.org
E-mail: post@medrwnmon.org

@MedrwnMon



Over the 2021-22 period we provided direct advice to 108 individual organisations, this can be split as following type of enquiry:
71% of enquiries were about funding
17% were about good governance
10% were about volunteering and,
2% were about engagement & influencing

Medrwn Môn

Sustainable Funding

In addition to some of the funds already mentioned, the organisation continued to promote and provide funding to community groups.
In the financial year we supported 24 groups to access just over **£887,000** in grant funding and awarded a further **£287,000** through 7 grant schemes.

The Community Response & Recovery Fund distributed **£25,000** to **27** groups or organisations, and the Supporting Services Fund distributed **£26,590** to **8** groups/organisations. Some examples of services that were funded by the two funds include

- Mental Health Projects
- Digital Inclusion Projects
- Providing emergency support during evenings & weekends, including meals, food and essential supplies and fuel.
- Alleviating food or fuel poverty for vulnerable people including food banks, debt management and emergency assistance

Lockdown was massively disruptive to the amount and type of activity undertaken by children, young people and families, with the closure of schools, leisure centres etc during the pandemic. This grant offered groups/organisations the opportunity to be involved in community activity, particularly with the emphasis on physical/sport/leisure activity and distributed **£25,000** to **12** groups on the Island.

The Keeping Active through Sports Fund was administered by Medrwn grant on behalf of Isle of Anglesey County Council who secured funding from the Welsh Government. **21** groups were successful, with funding ranging from **£720 to £1,000**. 14 different categories of sport were supported, including riding, dance, rowing, rugby, football and gymnastics.

Medrwn Môn

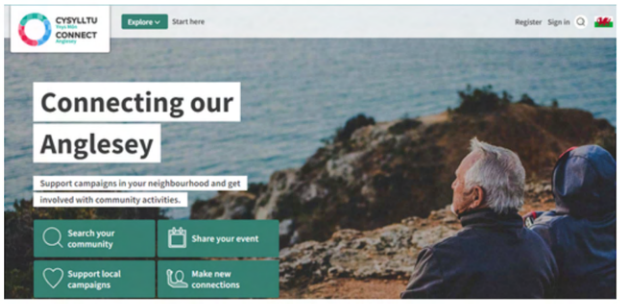
Engagement & Influencing

Due to the challenges presented by COVID we adapted new ways of engaging our communities. The Place Shaping programme continued to speak to people in the communities across Anglesey and in early 2022 we received funding from Anglesey Council through the Age Friendly Communities Programme to hold a series of walks encouraging people to tell us about their areas. The information was collated and shared through v Anglesey Council and other partners as a Walkability Toolkit report. The report highlighted issues discussed in the communities and next steps for action.

The Llifon Alliance was set up in 2022, following the completion of the mapping in the ward. Working in partnership with Anglesey Council, this is the third Alliance to be set up on the Island and will join other Alliances to have a collective voice in working with statutory services to find local solutions to community needs. The project aims to work towards creating more resilient communities.

Medrwn Môn continued to participate in local, regional and national meetings to ensure that the voices of our groups, organisations & communities are heard in the appropriate forums. All partners continued to engage effectively together on the foundations built during COVID, continuing to cross-refer vital information and resources to avoid duplication and to be able to respond to our communities in an effective and timely manner.

We also increased our engagement with communities and organisations through the continued use of the Volunteering Wales Website and the newly established Connect platform.



Medrwn Môn

Engagement & Influencing
Digital Inclusion- My Health Online & Cymuned Website

This year we launched the My Health Online Project. The project works directly with GP surgeries on the Island to increase the numbers of people being able to access their repeat prescriptions online. The project is funded by ICF and also provides individuals with Wifi and Samsung tablets to be able to access My Health Online (the technology was supplied by Isle of Anglesey County Council).

The My Health Online Officer attended 11 GP surgeries and community pharmacies to encourage people to sign up, as well as linking closely with Local Asset Co-ordinators to work with individuals who they are currently working with.

In 2021-22 the My Health Online Officer successfully managed to recruit 764 indidivuals to the scheme.

As part of the project, the My Health Online Officer worked with Digital Communities Wales to develop online tutorials and trained 10 Digital Champions to support the project. The tutorials are also available as a resources on our Elemental Social prescribing Software to share with individuals.

The Virtual Village Halls website was launched in November in M-Sparc , giving people access to activities and resources from across the Island in one place online. This was developed in partnership with Anglesey Council and Age Cymru Gwynedd & Môn.

www.medrwnmon.org

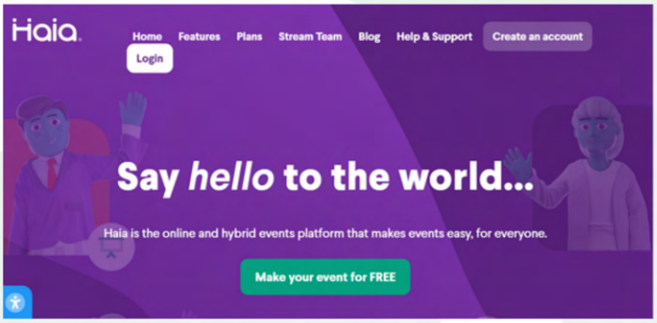
Medrwn Môn

Engagement & Influencing
Digital Inclusion- Digital Fund

As part of the COVID recovery plan to support community halls to be able to create more sustainable income and encourage new users to their buildings post-pandemic, we worked on a joint project with Anglesey County Council and M-Sparc to provide 12 Community Halls with SMART TV's or I-pads and access to the HAIA app.
This enabled groups to be able to offer hybrid meetings and to use the HAIA app for 12 months free of charge to hold virtual events and meetings through the Welsh Language.

Groups were encouraged to apply for the equipment to explore how their meetings could be accessed in a hybrid way to :

- encourage wider representation and access to their activities
- support them to bring new groups and attendees to their buildings
- build the skill set of their own volunteers and the community to be able to use new digital platforms.



As a rural county, this project will help us to explore how connecting people in a hybrid way will alleviate barriers to connecting people, using new and creative technologies to support our community buildings and how the Welsh Language can be promoted through community learning, events and meetings.

Medrwn Môn

Plans for the Future

Moving into 2022-23 we will need to focus on securing funding for our largest programme- Môn Community Link. Our view for this project is that it will be handed over to the community as part of the next phase of the Place Shaping Programme. This will include supporting newly established Alliances to employ their own Local Asset Co-ordinators.

We will continue to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work and will continue to raise the awareness of the voluntary sector activities and services, as well as being a strong voice for the voluntary sector throughout our work.

We will maintain our commitment to ensuring that our services are linked to the core service specifications expected of us as a County Voluntary Council.

We will continue to administer grant funds that support our local community and voluntary groups.

We will continue to support volunteers and and potential volunteers and offer creative methods of support (online and face-to-face) to our individuals, community groups, voluntary organisations and statutory partners to enable them to play a full and prominent role in the development of the Island and it's potential.

MEDRWN MÔN

ADRODDIAD A CHYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2022
REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

RHIF CWMNI 4197934
COMPANY NUMBER 4197934

RHIF ELUSEN 1088828
CHARITY NUMBER 1088828

I. G. JONES A'I GWMNI / *I. G. JONES & CO*
Cyfrifwyr Siartredig / *Chartered Accountants*
Archwilwyr Statudol / *Statutory Auditors*
10A Stryd Fawr / *10A High Street*
LLANGEFNI

MEDRWN MÔN

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MEDRWN MÔN

COMPANY / CHARITY DETAILS

Name - Medrwn Môn (a company limited by guarantee)

Charity Number - 1088828

Company Number - 4197934

Principal Office - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Chief Officer - Sian C Purcell

Auditors - I. G. Jones & Co, 10A High Street, Llangefni, LL77 7LT

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022

The Directors / Trustees present their report and the accounts of the company for the year ended 31 March 2022.

1. *Governing Document*
   The organisation is a charitable company limited by guarantee, incorporated and registered as a charity in 2001. The company was formed under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

2. *Principal Activities and Public Benefit*
   The company's principal activities and public benefit are to promote any charitable purposes for the benefit of the community in Ynys Môn and, in particular, the advancement of education, the protection of health and the relief of poverty, distress and sickness.

3. *Management*
   The directors / trustees who served on the Management Board during the year were:-

A M Hughes	*E Hughes*	*Ms L M Owen Hughes*
I Humphreys	*Mrs E M Clarke*	*W Hadfield*
Ms S A Heywood	*J W Jones (to April 2021)*	

   Trustees are recruited from professional and related backgrounds, and training is available to them. The Board meets at regular intervals to consider strategic matters and monitor operations.

   The Chief Officer, in charge of the day-to-day running of the company, is Sian C Purcell.

4. *Achievements and Performance*
   As a member of Third Sector Support Wales, a network of support organisations for the third sector in Wales, we continued to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work – Good Governance, Volunteering and Active Communities, Sustainable Funding and Engagement and Influencing, raising awareness of voluntary sector activities and services as well as being a strong voice for the voluntary sector throughout our work.

5. *Reserves*
   At 31 March 2022 the Charity had unrestricted reserves of £554390, of which £235643 was invested in fixed assets, leaving free reserves of £318747. Given the large fluctuations in the pension scheme deficit over recent years and the unpredictability of future funding, the trustees consider that this level of Reserves is reasonable at this moment in time.

6. *Risk Management*
   The trustees have identified the major risks to which the Charity is exposed and have established systems to mitigate these risks. Financial risk is managed primarily by setting and monitoring budgets for any functions based on income sources within the single unrestricted fund.

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

7. *Plans for the future*

Our plans for the future are focused on ensuring that we continue to operate within the requirements of the Third Sector Support Wales Partnership Agreement, which is our agreement with the Welsh Government and WCVA to support and promote the voluntary sector. In addition, following on from the COVID pandemic we now face the challenges that the cost-of-living crisis is placing on the third sector on the island. As we move forward our focus will be to identify the current state of the sector locally and to focus on supporting organisations and groups to adapt their service delivery, look at opportunities for joint working and identify opportunities for informing policy and future planning.

We will adapt and develop systems to link people to support from new and existing voluntary services responding to the cost of living crisis. The organisation will retain its commitment to ensuring our services relate to the core service specifications expected of County Voluntary Councils. We will administer grant funds which support local voluntary and community groups, including additional funds to support the Third Sector as part of the response to the impacts of the costs of living crisis.

We will continue to support volunteers and potential volunteers and offer telephone and online support to individuals, community groups, voluntary organisations and statutory partners to enable them to respond in a number of ways to those wanting to use their services. We will link people to Medrwn Môn's Social Prescribing service, Môn Community Link, and work with partners to ensure co-operation and collaboration. By keeping our focus on providing support to the Third Sector, we are able to provide a key role in co-ordinating the cost of living crisis response on Anglesey.

8. *Statement of Directors' / Trustees' Responsibilities*

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- *select suitable accounting policies and then apply them consistently;*
- *make judgements and estimates that are reasonable and prudent;*
- *state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;*
- *prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.*

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

irregularities.

9. Disclosure to Auditors
At the time of this report:
- the directors were not aware of any relevant audit information that had not been passed to the auditors; and
- all the directors have taken steps to acquaint themselves with relevant audit information and to ensure that the auditors received such information.

10. Small Company Exemption
In preparing this report the directors have taken advantage of the special exemptions applicable to small companies.

By order of the Board:
A M Hughes (Director) .....
21 December 2022

Registered Office:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN

Opinion

We have audited the financial statements of Medrwn Môn for the year ended 31 March 2022 which comprise the Statement of Financial Activities (including Income and Expenditure Account), the Balance Sheet, and notes to the financial statements, including a summary of significant account policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statement:

- *give a true and fair view of the state of the Charity's affairs as at 31 March 2022 and of its incoming resources and application of resources for the year then ended;*
- *have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;*
- *have been prepared in accordance with the requirements of the Charities Act 2011.*

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISA's (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the profisions available for small entities, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the director's use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least 12 months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of the report.

Other information

The other information comprises the information included in the annual report, including the trustees' report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicity stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be material misstated. If we identify such material this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN (CONTINUED)

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charity and its environment obtained in the course of the audit, we have not identified material misstatements in the director's report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- Adequate accounting records have not been kept; or
- The financial statements are not in agreement with the accounting records; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not obtained all the information and explanations necessary for the purposes of our audit; or

Responsibilities of the trustees

As explained more fully in the trustees' responsibilities statement set out in the trustees' report, the trustees (who are also directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually, or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Charities Act 2011. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company's members as body, for our audit work, for this report, or for the opinions we have formed.

Dafydd Jones FCA (Senior Statutory Auditor)
For and behalf of
I. G. Jones & Co
Chartered Accountants
Statutory Auditors
10A High Street
LLANGEFNI

21 December 2022

MEDRWN MÔN

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2022

2021		Note	RESTRICTED INCOME FUNDS	UNRESTRICTED INCOME FUNDS	TOTAL
	INCOME				
---	Donations		---	---	---
	Charitable Activities:				
986666	Grants and Projects		100000	863457	963457
438	Interest Received	2	---	53	53
987104	Total Income		100000	863510	963510
	EXPENDITURE				
835103	Charitable Activities	3	17264	843090	860354
835103	Total Expenditure		17264	843090	860354
152001	NET INCOME / (EXPENDITURE)		82736	20420	103156
(213000)	Actuarial gain / (loss) on defined benefit pension scheme		---	437000	437000
(60999)	NET MOVEMENT IN FUNDS		82736	457420	540156
228163	Total funds brought forward		70194	96970	167164
£ 167164	TOTAL FUNDS CARRIED FORWARD		£ 152930	£ 554390	£ 707320

There have been no discontinued activities or acquisitions in the current accounting period.

MEDRWN MÔN

BALANCE SHEET AS AT 31 MARCH 2022

2021		Note		
	FIXED ASSETS			
162099	Tangible Assets	5		235643
	CURRENT ASSETS			
29422	Debtors and Prepayments	6	24142	
567719	Cash at Bank and in Hand		695677	
597141			719819	
	CREDITORS: AMOUNTS DUE WITHIN ONE YEAR			
96076	Sundry Creditors	7	75142	
96076			75142	
501065	NET CURRENT ASSETS			644677
663164	NET ASSETS EXCLUDING PROVISIONS			880320
496000	PENSION SCHEME PROVISION	8		173000
£ 167164	NET ASSETS INCLUDING PENSION LIABILITY			£ 707320
	UNRESTRICTED FUNDS	11		
(496000)	Pension Scheme Provision			(173000)
592970	Other			727390
70194	RESTRICTED FUNDS	11		152930
£ 167164				£ 707320

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006 for the year ended 31 March 2022, although an audit has been carried out under section 144 of the Charities Act 2011. No member of the company has deposited a notice pursuant to section 476 requiring an audit of these accounts under the requirements of the Companies Act 2006.

The financial statements are prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and the charities SORP (FRS 102).

The financial statements were approved by the board of directors on 21 December 2022 and signed on its behalf by:

A M Hughes *I Humphreys*

Company N°: 4197934

The notes on pages 10 to 13 form part of these financial statements.

MEDRWN MÔN

CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2022

2021		2022
215310	Cash from / (used in) operating activities (see below)	119477
	Cash flows from investing activities	
438	- Interest received	53
(28500)	- Acquisition of tangible fixed assets	(103049)
	Cash from financing activities	
24000	- Capital donations and grants received	111477
211248	Increase / (decrease) in cash in the year	127958
356471	Cash at beginning of the year	567719
£ 567719	Cash at the end of the year	£ 695677

Cash from / (used in) operating activities

(60999)	Net movement in funds	540156
12582	Add back depreciation	29505
(438)	Deduct interest received included in investing activities	(53)
(24000)	Deduct capital donations and grants received included in financing activities	(111477)
(27775)	Decrease / (increase) in debtors	5280
45940	Increase / (decrease) in creditors	(20934)
270000	Increase / (decrease) in pension scheme liability	(323000)
£ 215310	Net cash from / (used in) operating activities	£ 119477

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

1. Accounting Policies

(a) Duration

These financial statements are prepared for the year ended 31 March 2022; comparative figures refer to the year ended 31 March 2021.

(b) Convention and Policies

The accounts have been prepared on a going concern basis, under the historical cost convention. In assessing the going concern basis the directors have given due consideration to the impact of the defined benefit pension scheme deficit on the company's balance sheet.

The accounts have been prepared in accordance with applicable accounting standards, the Charities Statement of Recommended Practice Charities (FRS 102), and the Companies Act 2006. Restricted and Unrestricted Funds are accounted for separately.

Incoming Resources -
All grant and other generated funds are revenue in nature and are recognised when they become receivable. Accruals are provided at the year end for money earmarked for specific applications. Income with restrictions is allocated to restricted funds together with the related expenditure.

Resources expended -
Liabilities are recognised in the financial statements on an accrual basis.

Where appropriate, resources expended are stated inclusive of any irrecoverable Value Added Tax.

Governance costs comprise an appropriate portion of management costs plus professional fees.

(c) Tangible Fixed Assets

Depreciation is provided at the rates of 30% per annum on Computer–Related Assets and 20% on Other Equipment on a reducing balance basis in order to write off each item of equipment over its estimated useful life. Impairment reviews are carried out on a regular basis. No depreciation is provided for on Land and Property as it comprises land only.

(d) Pension Scheme

Employees of Medrwn Môn may participate in the Gwynedd Pension Fund, part of the Local Government Pension Scheme, a defined benefit pension scheme, and the company accounts for this in accordance with FRS102.

Scheme assets are measured at fair values. Scheme liabilities are measured on an actuarial basis using the projected unit method and are discounted at appropriate high quality corporate bond rates. The net surplus or deficit is presented separately from other net assets on the balance sheet. A net surplus is only recognised to the extent that it is recoverable by the company.

The current service cost and costs from settlements and curtailments are charged against operating profit. Past service costs are spread over the period until the benefit increases vest. Interest on the scheme liabilities and the expected return on scheme assets are included in other finance income / costs. Actuarial gains and losses are reported in the statement of total recognised gains and losses.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

2. Bank Interest and Other Financial Income

	2022	2021
Bank interest receivable	53	438
	£ 53	£ 438

3. Charitable and Governance Expenditure

Charitable and Governance Expenditure includes -	2022 £	2020 £
Depreciation	29505	12582
Audtors' remuneration	2880	2670
Trustees' remuneration	---	---
Governance Costs	3130	2920

4. Staff Costs

	2022	2021
Wages and Salaries	376619	390197
National Insurance	29770	29662
Pension Costs	184763	132520
	£ 591152	£ 552379

The average number of employees during the year was 15 (2021: 18). No employees earned £60000 or more during the year.

5. Tangible Fixed Assets

	LAND AND PROPERTY	COMPUTER RELATED ASSETS	OTHER EQUIPMENT	TOTAL
COST				
As at 1 April 2021	132338	124983	20587	277908
Additions	---	623	102426	103049
Disposals	---	---	---	---
As at 31 March 2022	132338	125606	123013	380957
DEPRECIATION				
At 1 April 2021	---	96184	19625	115809
Charge for the Year	---	8827	20678	29505
Disposals	---	---	---	---
As at 31 March 2022	---	105011	40303	145314
NET BOOK VALUE				
As at 31 March 20212	£ 132338	£ 20595	£ 82710	£ 235643
As at 31 March 2021	£ 132338	£ 28799	£ 962	£ 162099

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

6. Debtors

	2022	2021
Grants and Other Income	3844	25507
Prepayments	20298	3915
	£ 24142	£ 29422

7. Creditors

	2022	2021
Sundry Project and Administration expenses	75142	96076
	£ 75142	£ 96076

8. Pension Scheme

The company offers membership of a defined benefit pension scheme for the benefit of employees. The scheme's funds are administered by Gwynedd Council and are independent of the Company's finances. Contributions are paid to the scheme in accordance with the recommendations of the scheme administrators.

A full actuarial valuation of the scheme was carried out on 31 March 2019 and an update at 31 March 2022 by an independent qualified actuary in accordance with FRS102.

The major assumptions used for the valuation were:

	2022	2021
Price / pension increases	3.2%	2.8%
Salary increases	3.5%	3.1%
Discount rate	2.8%	2.1%

The fair value of the scheme assets and the present value of the scheme liabilities at the balance sheet date were:

	2022 £'000	2021 £'000
Fair value of scheme assets	2618	2341
Present value of scheme liabilities	(2791)	(2837)
Net pension liability	(173)	(496)

The scheme is represented in the balance sheet at 31 March 2022 as a provision of £173000 (31 March 2021: £496000).

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

Movement in Deficit during the year

	2022	2021
Deficit at beginning of the period	(496000)	(226000)
Charged to Income and Expenditure Account	(114000)	(57000)
Remeasurement shown as Other Gains / (Losses)	437000	(213000)
Deficit at end of period	£ (173000)	£ (496000)

9. Limited by Guarantee

The company is limited by guarantee.

10. Related Parties

There were no payments to any related parties during the year or amount owing to or from any related parties at the year end.

11. Reserves

	Restricted Income Funds	Unrestricted Income Funds	Total
As at 1 April 2021	70194	96970	167164
Income less Expenditure for the year ended 31 March 2022	82736	20420	103156
Remeasurement of Pension Scheme deficit for the year ended 31 March 2022	---	437000	437000
	£ 152930	£ 554390	£ 707320

Restricted funds represent project grants or income received for defined expenditure rather than the objectives of the Charity in general.

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2022

2021	INCWM / *INCOME*	
277557	WCVA - Partneriaeth Trydydd Sector / Third Sector Partnership	160156
25000	- Voluntary Services Emergency Grant	---
---	- Winter Pressures	38250
6650	- Gwirvol	6650
115936	Cyngor Sir Ynys Môn - LAC a Linc	85055
53567	- LAC Plant a Teuluoedd / *Children and Families*	33322
---	- Cefnogi Digidol / *Digital Support*	41550
---	- Hwyl yr Haf	69163
37500	- GTS	---
---	- Cadw'n Actif	30000
11000	- Grantiau Cofid / *Covid Grants*	60000
---	- Place Shaping	20000
31820	- Community Resilience Fund	2180
---	- Eraill / *Other*	6000
15951	Plant mewn Angen / *Children in Need*	---
26591	Comic Relief	15501
41400	Betsi Cadwaladr - Hwylusydd	42228
---	- Winter Pressures	100000
96000	- Presgreibio Cymdeithasol / *Social Prescribing*	96000
---	- Eraill / *Other*	5848
59995	Loteri / *Lottery*	---
18740	Cyngor Sir Fflint - Dead Mileage Scheme	16770
---	- Support Brokerage	800
85030	Llywodraeth Cymru / *Welsh Government* – Gwirfoddoli / *Volunteering*	---
43211	Cynllunio Lle	23746
6000	Grant Anabledd Dysgu	---
34469	Neuaddau Pentref a Hybiau	---
201	Defnyddwyr Car Linc Môn *Users*	---
---	Community Transport	103377
---	Cyllidwyr Eraill / *Other Funders*	6720
438	Llog Banc / *Bank Interest*	53
48	Amrywiol / *Miscellaneous*	141
987104		963510

---	RHAGORIAETH O WARIANT DROS INCWM / *SURPLUS OF EXPENDITURE OVER INCOME*	---
£ 987104		£ 963510

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2022

2021	GWARIANT / *EXPENDITURE*	
425379	Costau Staff *Costs*	431152
127000	Costau Gwasanaeth Pensiwn / *Pension Service Costs*	160000
621	Teithio / *Travelling*	2463
71	Dreifwyr Gwirfoddol / *Volunteer Drivers* - Car Linc Môn	291
8132	Hyfforddiant / *Training* - Staff	367
---	- Cyffredinol / *General*	60
16660	Rhent a Gwasanaethau / *Rent and Services*	19300
2761	Yswiriant / *Insurance*	3666
2457	Lesio Copïwr / *Copier Leasing*	2684
1969	Post, Ffôn, Rhyngrwyd / *Postage, Telephone, Internet*	764
187	Costau Banc / *Bank Charges*	190
1522	Cyfieithu / *Translation*	3136
2225	Cyfrifo / *Accountancy*	2400
11434	Cyhoeddiadau a Meddalwedd / *Publications and Software*	8645
1508	Deunydd Swyddfa / *Office Supplies*	690
7938	Tanysgrifiadau / *Subscriptions*	8821
---	Ymgynghorwyr / *Consultants*	2367
180	Hysbysebu / *Advertising*	1223
192	Cyfreithiol / *Legal*	690
---	Grantiau Gwirfoddi Llywodraeth / *Government Volunteering Grants*	8100
2000	Cronfa Deulu a Chymuned	---
2867	Cynllun *Dead Mileage Scheme*	1546
---	Uned Symudol / *Mobile Unit*	2537
750	Môn Community Transport	---
---	Cronfa Hwyl yr Haf *Fund*	65163
36467	Comic Relief	12675
17550	Community Hubs and Village Halls	18967
---	Anghenion Gaeaf / *Winter Purposes*	34000
6000	Anabledd Dysgu	---
52603	Grantiau Loteri / *Lottery Grants*	4752
25000	Community Response Fund	---
10000	Cynllunio Lle	---
30000	Cadw'n Actif	27000
27197	Llais Ni	---
---	Prosiectau Eraill / *Other Projects*	5623
1851	Amrywiol / *Miscellaneous*	1577
12582	Dibrisiant / *Depreciation*	29505
835103		860354
152001	RHAGORIAETH O INCWM DROS WARIANT / *SURPLUS OF INCOME OVER EXPENDITURE*	103156
£ 987104		£ 963510

MEDRWN MÔN

ADRODDIAD A CHYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2022
REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

RHIF CWMNI 4197934
COMPANY NUMBER 4197934

RHIF ELUSEN 1088828
CHARITY NUMBER 1088828

I. G. JONES A'I GWMNI / *I. G. JONES & CO*
Cyfrifwyr Siartredig / *Chartered Accountants*
Archwilwyr Statudol / *Statutory Auditors*
10A Stryd Fawr / *10A High Street*
LLANGEFNI

MEDRWN MÔN

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MEDRWN MÔN

COMPANY / CHARITY DETAILS

Name - Medrwn Môn (a company limited by guarantee)

Charity Number - 1088828

Company Number - 4197934

Principal Office - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Chief Officer - Sian C Purcell

Auditors - I. G. Jones & Co, 10A High Street, Llangefni, LL77 7LT

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022

The Directors / Trustees present their report and the accounts of the company for the year ended 31 March 2022.

1. *Governing Document*
   The organisation is a charitable company limited by guarantee, incorporated and registered as a charity in 2001. The company was formed under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

2. *Principal Activities and Public Benefit*
   The company's principal activities and public benefit are to promote any charitable purposes for the benefit of the community in Ynys Môn and, in particular, the advancement of education, the protection of health and the relief of poverty, distress and sickness.

3. *Management*
   The directors / trustees who served on the Management Board during the year were:-

A M Hughes	*E Hughes*	*Ms L M Owen Hughes*
I Humphreys	*Mrs E M Clarke*	*W Hadfield*
Ms S A Heywood	*J W Jones (to April 2021)*	

   Trustees are recruited from professional and related backgrounds, and training is available to them. The Board meets at regular intervals to consider strategic matters and monitor operations.

   The Chief Officer, in charge of the day-to-day running of the company, is Sian C Purcell.

4. *Achievements and Performance*
   As a member of Third Sector Support Wales, a network of support organisations for the third sector in Wales, we continued to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work – Good Governance, Volunteering and Active Communities, Sustainable Funding and Engagement and Influencing, raising awareness of voluntary sector activities and services as well as being a strong voice for the voluntary sector throughout our work.

5. *Reserves*
   At 31 March 2022 the Charity had unrestricted reserves of £554390, of which £235643 was invested in fixed assets, leaving free reserves of £318747. Given the large fluctuations in the pension scheme deficit over recent years and the unpredictability of future funding, the trustees consider that this level of Reserves is reasonable at this moment in time.

6. *Risk Management*
   The trustees have identified the major risks to which the Charity is exposed and have established systems to mitigate these risks. Financial risk is managed primarily by setting and monitoring budgets for any functions based on income sources within the single unrestricted fund.

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

7. *Plans for the future*

Our plans for the future are focused on ensuring that we continue to operate within the requirements of the Third Sector Support Wales Partnership Agreement, which is our agreement with the Welsh Government and WCVA to support and promote the voluntary sector. In addition, following on from the COVID pandemic we now face the challenges that the cost-of-living crisis is placing on the third sector on the island. As we move forward our focus will be to identify the current state of the sector locally and to focus on supporting organisations and groups to adapt their service delivery, look at opportunities for joint working and identify opportunities for informing policy and future planning.

We will adapt and develop systems to link people to support from new and existing voluntary services responding to the cost of living crisis. The organisation will retain its commitment to ensuring our services relate to the core service specifications expected of County Voluntary Councils. We will administer grant funds which support local voluntary and community groups, including additional funds to support the Third Sector as part of the response to the impacts of the costs of living crisis.

We will continue to support volunteers and potential volunteers and offer telephone and online support to individuals, community groups, voluntary organisations and statutory partners to enable them to respond in a number of ways to those wanting to use their services. We will link people to Medrwn Môn's Social Prescribing service, Môn Community Link, and work with partners to ensure co-operation and collaboration. By keeping our focus on providing support to the Third Sector, we are able to provide a key role in co-ordinating the cost of living crisis response on Anglesey.

8. *Statement of Directors' / Trustees' Responsibilities*

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- *select suitable accounting policies and then apply them consistently;*
- *make judgements and estimates that are reasonable and prudent;*
- *state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;*
- *prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.*

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

irregularities.

9. Disclosure to Auditors
At the time of this report:
- the directors were not aware of any relevant audit information that had not been passed to the auditors; and
- all the directors have taken steps to acquaint themselves with relevant audit information and to ensure that the auditors received such information.

10. Small Company Exemption
In preparing this report the directors have taken advantage of the special exemptions applicable to small companies.

By order of the Board:
A M Hughes (Director) .....
21 December 2022

Registered Office:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN

Opinion

We have audited the financial statements of Medrwn Môn for the year ended 31 March 2022 which comprise the Statement of Financial Activities (including Income and Expenditure Account), the Balance Sheet, and notes to the financial statements, including a summary of significant account policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statement:

- *give a true and fair view of the state of the Charity's affairs as at 31 March 2022 and of its incoming resources and application of resources for the year then ended;*
- *have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;*
- *have been prepared in accordance with the requirements of the Charities Act 2011.*

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISA's (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the profisions available for small entities, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the director's use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the entity's ability to continue as a going concern for a period of at least 12 months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of the report.

Other information

The other information comprises the information included in the annual report, including the trustees' report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicity stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be material misstated. If we identify such material this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN (CONTINUED)

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charity and its environment obtained in the course of the audit, we have not identified material misstatements in the director's report included within the trustees' report.

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- Adequate accounting records have not been kept; or
- The financial statements are not in agreement with the accounting records; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not obtained all the information and explanations necessary for the purposes of our audit; or

Responsibilities of the trustees

As explained more fully in the trustees' responsibilities statement set out in the trustees' report, the trustees (who are also directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually, or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Charities Act 2011. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company's members as body, for our audit work, for this report, or for the opinions we have formed.

Dafydd Jones FCA (Senior Statutory Auditor)
For and behalf of
I. G. Jones & Co
Chartered Accountants
Statutory Auditors
10A High Street
LLANGEFNI

21 December 2022

MEDRWN MÔN

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2022

2021		Note	RESTRICTED INCOME FUNDS	UNRESTRICTED INCOME FUNDS	TOTAL
	INCOME				
---	Donations		---	---	---
	Charitable Activities:				
986666	Grants and Projects		100000	863457	963457
438	Interest Received	2	---	53	53
987104	Total Income		100000	863510	963510
	EXPENDITURE				
835103	Charitable Activities	3	17264	843090	860354
835103	Total Expenditure		17264	843090	860354
152001	NET INCOME / (EXPENDITURE)		82736	20420	103156
(213000)	Actuarial gain / (loss) on defined benefit pension scheme		---	437000	437000
(60999)	NET MOVEMENT IN FUNDS		82736	457420	540156
228163	Total funds brought forward		70194	96970	167164
£ 167164	TOTAL FUNDS CARRIED FORWARD		£ 152930	£ 554390	£ 707320

There have been no discontinued activities or acquisitions in the current accounting period.

MEDRWN MÔN

BALANCE SHEET AS AT 31 MARCH 2022

2021		Note		
	FIXED ASSETS			
162099	Tangible Assets	5		235643
	CURRENT ASSETS			
29422	Debtors and Prepayments	6	24142	
567719	Cash at Bank and in Hand		695677	
597141			719819	
	CREDITORS: AMOUNTS DUE WITHIN ONE YEAR			
96076	Sundry Creditors	7	75142	
96076			75142	
501065	NET CURRENT ASSETS			644677
663164	NET ASSETS EXCLUDING PROVISIONS			880320
496000	PENSION SCHEME PROVISION	8		173000
£ 167164	NET ASSETS INCLUDING PENSION LIABILITY			£ 707320
	UNRESTRICTED FUNDS	11		
(496000)	Pension Scheme Provision			(173000)
592970	Other			727390
70194	RESTRICTED FUNDS	11		152930
£ 167164				£ 707320

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006 for the year ended 31 March 2022, although an audit has been carried out under section 144 of the Charities Act 2011. No member of the company has deposited a notice pursuant to section 476 requiring an audit of these accounts under the requirements of the Companies Act 2006.

The financial statements are prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and the charities SORP (FRS 102).

The financial statements were approved by the board of directors on 21 December 2022 and signed on its behalf by:

A M Hughes *I Humphreys*

Company N°: 4197934

The notes on pages 10 to 13 form part of these financial statements.

MEDRWN MÔN

CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2022

2021		2022
215310	Cash from / (used in) operating activities (see below)	119477
	Cash flows from investing activities	
438	- Interest received	53
(28500)	- Acquisition of tangible fixed assets	(103049)
	Cash from financing activities	
24000	- Capital donations and grants received	111477
211248	Increase / (decrease) in cash in the year	127958
356471	Cash at beginning of the year	567719
£ 567719	Cash at the end of the year	£ 695677

Cash from / (used in) operating activities

(60999)	Net movement in funds	540156
12582	Add back depreciation	29505
(438)	Deduct interest received included in investing activities	(53)
(24000)	Deduct capital donations and grants received included in financing activities	(111477)
(27775)	Decrease / (increase) in debtors	5280
45940	Increase / (decrease) in creditors	(20934)
270000	Increase / (decrease) in pension scheme liability	(323000)
£ 215310	Net cash from / (used in) operating activities	£ 119477

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

1. Accounting Policies

(a) Duration

These financial statements are prepared for the year ended 31 March 2022; comparative figures refer to the year ended 31 March 2021.

(b) Convention and Policies

The accounts have been prepared on a going concern basis, under the historical cost convention. In assessing the going concern basis the directors have given due consideration to the impact of the defined benefit pension scheme deficit on the company's balance sheet.

The accounts have been prepared in accordance with applicable accounting standards, the Charities Statement of Recommended Practice Charities (FRS 102), and the Companies Act 2006. Restricted and Unrestricted Funds are accounted for separately.

Incoming Resources -
All grant and other generated funds are revenue in nature and are recognised when they become receivable. Accruals are provided at the year end for money earmarked for specific applications. Income with restrictions is allocated to restricted funds together with the related expenditure.

Resources expended -
Liabilities are recognised in the financial statements on an accrual basis.

Where appropriate, resources expended are stated inclusive of any irrecoverable Value Added Tax.

Governance costs comprise an appropriate portion of management costs plus professional fees.

(c) Tangible Fixed Assets

Depreciation is provided at the rates of 30% per annum on Computer–Related Assets and 20% on Other Equipment on a reducing balance basis in order to write off each item of equipment over its estimated useful life. Impairment reviews are carried out on a regular basis. No depreciation is provided for on Land and Property as it comprises land only.

(d) Pension Scheme

Employees of Medrwn Môn may participate in the Gwynedd Pension Fund, part of the Local Government Pension Scheme, a defined benefit pension scheme, and the company accounts for this in accordance with FRS102.

Scheme assets are measured at fair values. Scheme liabilities are measured on an actuarial basis using the projected unit method and are discounted at appropriate high quality corporate bond rates. The net surplus or deficit is presented separately from other net assets on the balance sheet. A net surplus is only recognised to the extent that it is recoverable by the company.

The current service cost and costs from settlements and curtailments are charged against operating profit. Past service costs are spread over the period until the benefit increases vest. Interest on the scheme liabilities and the expected return on scheme assets are included in other finance income / costs. Actuarial gains and losses are reported in the statement of total recognised gains and losses.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

2. Bank Interest and Other Financial Income

	2022	2021
Bank interest receivable	53	438
	£ 53	£ 438

3. Charitable and Governance Expenditure

Charitable and Governance Expenditure includes -	2022 £	2020 £
Depreciation	29505	12582
Audtors' remuneration	2880	2670
Trustees' remuneration	---	---
Governance Costs	3130	2920

4. Staff Costs

	2022	2021
Wages and Salaries	376619	390197
National Insurance	29770	29662
Pension Costs	184763	132520
	£ 591152	£ 552379

The average number of employees during the year was 15 (2021: 18). No employees earned £60000 or more during the year.

5. Tangible Fixed Assets

	LAND AND PROPERTY	COMPUTER RELATED ASSETS	OTHER EQUIPMENT	TOTAL
COST				
As at 1 April 2021	132338	124983	20587	277908
Additions	---	623	102426	103049
Disposals	---	---	---	---
As at 31 March 2022	132338	125606	123013	380957
DEPRECIATION				
At 1 April 2021	---	96184	19625	115809
Charge for the Year	---	8827	20678	29505
Disposals	---	---	---	---
As at 31 March 2022	---	105011	40303	145314
NET BOOK VALUE				
As at 31 March 20212	£ 132338	£ 20595	£ 82710	£ 235643
As at 31 March 2021	£ 132338	£ 28799	£ 962	£ 162099

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

6. Debtors

	2022	2021
Grants and Other Income	3844	25507
Prepayments	20298	3915
	£ 24142	£ 29422

7. Creditors

	2022	2021
Sundry Project and Administration expenses	75142	96076
	£ 75142	£ 96076

8. Pension Scheme

The company offers membership of a defined benefit pension scheme for the benefit of employees. The scheme's funds are administered by Gwynedd Council and are independent of the Company's finances. Contributions are paid to the scheme in accordance with the recommendations of the scheme administrators.

A full actuarial valuation of the scheme was carried out on 31 March 2019 and an update at 31 March 2022 by an independent qualified actuary in accordance with FRS102.

The major assumptions used for the valuation were:

	2022	2021
Price / pension increases	3.2%	2.8%
Salary increases	3.5%	3.1%
Discount rate	2.8%	2.1%

The fair value of the scheme assets and the present value of the scheme liabilities at the balance sheet date were:

	2022 £'000	2021 £'000
Fair value of scheme assets	2618	2341
Present value of scheme liabilities	(2791)	(2837)
Net pension liability	(173)	(496)

The scheme is represented in the balance sheet at 31 March 2022 as a provision of £173000 (31 March 2021: £496000).

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022 (CONTINUED)

Movement in Deficit during the year

	2022	2021
Deficit at beginning of the period	(496000)	(226000)
Charged to Income and Expenditure Account	(114000)	(57000)
Remeasurement shown as Other Gains / (Losses)	437000	(213000)
Deficit at end of period	£ (173000)	£ (496000)

9. Limited by Guarantee

The company is limited by guarantee.

10. Related Parties

There were no payments to any related parties during the year or amount owing to or from any related parties at the year end.

11. Reserves

	Restricted Income Funds	Unrestricted Income Funds	Total
As at 1 April 2021	70194	96970	167164
Income less Expenditure for the year ended 31 March 2022	82736	20420	103156
Remeasurement of Pension Scheme deficit for the year ended 31 March 2022	---	437000	437000
	£ 152930	£ 554390	£ 707320

Restricted funds represent project grants or income received for defined expenditure rather than the objectives of the Charity in general.

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2022

2021	INCWM / *INCOME*	
277557	WCVA - Partneriaeth Trydydd Sector / Third Sector Partnership	160156
25000	- Voluntary Services Emergency Grant	---
---	- Winter Pressures	38250
6650	- Gwirvol	6650
115936	Cyngor Sir Ynys Môn - LAC a Linc	85055
53567	- LAC Plant a Teuluoedd / *Children and Families*	33322
---	- Cefnogi Digidol / *Digital Support*	41550
---	- Hwyl yr Haf	69163
37500	- GTS	---
---	- Cadw'n Actif	30000
11000	- Grantiau Cofid / *Covid Grants*	60000
---	- Place Shaping	20000
31820	- Community Resilience Fund	2180
---	- Eraill / *Other*	6000
15951	Plant mewn Angen / *Children in Need*	---
26591	Comic Relief	15501
41400	Betsi Cadwaladr - Hwylusydd	42228
---	- Winter Pressures	100000
96000	- Presgreibio Cymdeithasol / *Social Prescribing*	96000
---	- Eraill / *Other*	5848
59995	Loteri / *Lottery*	---
18740	Cyngor Sir Fflint - Dead Mileage Scheme	16770
---	- Support Brokerage	800
85030	Llywodraeth Cymru / *Welsh Government* – Gwirfoddoli / *Volunteering*	---
43211	Cynllunio Lle	23746
6000	Grant Anabledd Dysgu	---
34469	Neuaddau Pentref a Hybiau	---
201	Defnyddwyr Car Linc Môn *Users*	---
---	Community Transport	103377
---	Cyllidwyr Eraill / *Other Funders*	6720
438	Llog Banc / *Bank Interest*	53
48	Amrywiol / *Miscellaneous*	141
987104		963510

---	RHAGORIAETH O WARIANT DROS INCWM / *SURPLUS OF EXPENDITURE OVER INCOME*	---
£ 987104		£ 963510

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2022

2021	GWARIANT / *EXPENDITURE*	
425379	Costau Staff *Costs*	431152
127000	Costau Gwasanaeth Pensiwn / *Pension Service Costs*	160000
621	Teithio / *Travelling*	2463
71	Dreifwyr Gwirfoddol / *Volunteer Drivers* - Car Linc Môn	291
8132	Hyfforddiant / *Training* - Staff	367
---	- Cyffredinol / *General*	60
16660	Rhent a Gwasanaethau / *Rent and Services*	19300
2761	Yswiriant / *Insurance*	3666
2457	Lesio Copïwr / *Copier Leasing*	2684
1969	Post, Ffôn, Rhyngrwyd / *Postage, Telephone, Internet*	764
187	Costau Banc / *Bank Charges*	190
1522	Cyfieithu / *Translation*	3136
2225	Cyfrifo / *Accountancy*	2400
11434	Cyhoeddiadau a Meddalwedd / *Publications and Software*	8645
1508	Deunydd Swyddfa / *Office Supplies*	690
7938	Tanysgrifiadau / *Subscriptions*	8821
---	Ymgynghorwyr / *Consultants*	2367
180	Hysbysebu / *Advertising*	1223
192	Cyfreithiol / *Legal*	690
---	Grantiau Gwirfoddi Llywodraeth / *Government Volunteering Grants*	8100
2000	Cronfa Deulu a Chymuned	---
2867	Cynllun *Dead Mileage Scheme*	1546
---	Uned Symudol / *Mobile Unit*	2537
750	Môn Community Transport	---
---	Cronfa Hwyl yr Haf *Fund*	65163
36467	Comic Relief	12675
17550	Community Hubs and Village Halls	18967
---	Anghenion Gaeaf / *Winter Purposes*	34000
6000	Anabledd Dysgu	---
52603	Grantiau Loteri / *Lottery Grants*	4752
25000	Community Response Fund	---
10000	Cynllunio Lle	---
30000	Cadw'n Actif	27000
27197	Llais Ni	---
---	Prosiectau Eraill / *Other Projects*	5623
1851	Amrywiol / *Miscellaneous*	1577
12582	Dibrisiant / *Depreciation*	29505
835103		860354
152001	RHAGORIAETH O INCWM DROS WARIANT / *SURPLUS OF INCOME OVER EXPENDITURE*	103156
£ 987104		£ 963510

MEDRWN MON

England & Wales - Charity number 1088828

Accounts

MEDRWN MÔN

ADRODDIAD BLYNYDDOL 2020-21

Cefnogi gwirfoddolwyr, grwpiau cymunedol a mudiadau gwirfoddol ar Ynys Môn

MEDRWN MÔN

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Cynnwys: Tudalen:

Amdanom Ni 3

Adroddiad y Cadeirydd a'r Prif Swyddog 4-5

Bwrdd Rheoli a Staff 6

Ymateb i Covid 19 7

Ein Gwaith:

- Gwirfoddoli a Chymunedau Gweithredol 8-13
- Llywodraethu'n Dda 14-17
- Cyllido Cynaliadwy 18-22
- Ymgysylltu a Dylanwadu 23-28

Y Flwyddyn mewn Lluniau 29-31

Cynlluniau i'r Dyfodol 32

Crynodeb Ariannol 33

Diolchiadau 34

Medrwn Môn

Ein Nod
Nod Medrwn Môn yw hyrwyddo a chefnogi gwirfoddoli, mudiadau gwirfoddol a chymunedol drwy weithio gydag unigolion, grwpiau a chymunedau ar Ynys Môn i sicrhau eu bod yn chwarae rhan lawn a blaenllaw i ddatblygu potential yr Ynys.

Mae Medrwn Môn yn gwmni elusennol cofrestredig gydag aelodaeth o blith mudiadau gwirfoddol a grwpiau cymunedol lleol.

Rydym yn ran o Cefnogi Trydydd Sector Cymru, sy'n bartneriaeth rhwng y Cynghorau Gwirfoddol Sirol (CGSau) a Chyngor Gweithredu Gwirfoddol Cymru. Rydym yn rhannu'r nod o alluogi'r sector gwirfoddol a gwirfoddolwyr ledled Cymru i gyfrannu'n llawn at lesiant unigolion a chymunedau rwan ac ar gyfer y dyfodol. Cyllidir Cefnogi Trydydd Sector Cymru drwy Lywodraeth Cymru. Am fwy o wybodaeth, ewch i: thirdsectorsupport.wales/cy/

Mae ein gwaith yn ffocysu'n fras ar y themâu cyffredinol yma:

- Gwybodaeth, cyngor ac arweiniad
- Dysgu a Datblygu
- Rhwydweithio, ymgysylltu a chyfathrebu
- Siapio, dylanwadu ac adeiladu ar gyfalaf cymdeithasol a gwydnwch y sector
- Codi proffil y sector

Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

Ein pedwar piler o waith yw:

Gwirfoddoli a Gweithred Cymunedol
Galluogi pobl i fod yn rhan o, ac yn weithredol yn eu cymunedau, drwy wirfoddoli a bod yn ddinasyddion gweithredol

Llywodraethu'n Dda
Cefnogi ymddiriedolwyr ac aelodau pwyllgorau rheoli i ragori wrth lywodraethu eu mudiadau a chyflawni canlyniadau o ansawdd

Cyllido Cynaliadwy
Cefnogi grwpiau cymunedol a mudiadau gwirfoddol i ddod yn fwy cysylltiedig a gwybodus i sicrhau eu cynaliadwyedd ariannol

Ymgysylltu a Dylanwadu
Galluogi llais y sector i ddylanwadu ar bolisi ac annog ymgysylltu gweithredol ac effeithiol rhwng cymunedau, y sector gwirfoddol a chyrff cyhoeddus

Mae Medrwn Môn yn rhedeg prosiectau eraill hefyd, sy'n cefnogi ein gwaith craidd, sef:

- Presgreibio Cymdeithasol Môn
  - Linc Cymunedol Môn
  - Cydlynu Asedau Lleol
  - Plant a Theuluoedd
- Cynllunio Lle/Adeiladu Cymunedau
- Datblygu Cynlluniau Tro Da

Rydym yn gweithio gyda phobl, gwirfoddolwyr, grwpiau cymunedol a mudiadau'r sector gwirfoddol i adnabod a mynd i'r afael â'r hyn sy'n bwysig iddyn nhw. Er mwyn cyflawni 'r nod rydym yn ei rannu, rydym yn cydweithio â phartneriaid allweddol eraill ar draws y sector gwirfoddol, y sector cyhoeddus, busnes, ymchwil a chyllidwyr.

Adroddiad y Cadeirydd a'r Prif Swyddog

Wrth i'r flwyddyn 2020 gychwyn, trawyd y byd gan y pandemig Covid-19. Roedd 2020 yn her newydd ac enfawr, sydd wedi wedi bod yn ddinistriol i lawer ac wedi newid ein bywydau i gyd. Mae pandemig Covid-19 wedi herio pob un ohonom yn bersonol ac yn broffesiynol ac wedi gadael ei ôl ar gynifer o bobl a theuluoedd.

Mae Ynys Môn wedi bod yn ynys o wirfoddolwyr erioed, gyda gwirfoddolwyr yn rhoi oriau o'u hamser bob blwyddyn. Yn ein Adroddiad Blynyddol 20-21, hoffai Medrwn Môn fyfyrio ar y cyfraniad enfawr y mae gwirfoddolwyr wedi ei wneud yn ystod 2020, a chydnabod y gwirfoddolwyr ar draws y sector am yr hyn y maen nhw'n ei wneud yn y cyfnod anodd hwn.

Rydym yn awyddus i gydnabod ymdrech gwirfoddolwyr, grwpiau cymunedol a mudiadau gwirfoddol yn ystod y pandemig hwn. Rydym ni wedi gweld straeon gwych am elusennau, mudiadau a grwpiau Ynys Môn yn arall-gyfeirio'u gwasanaethau wrth ymateb i'r cyfyngiadau, felly gadewch i ni barhau â'r creadigrwydd hwnnw drwy'r Adroddiad Blynyddol yma, a rhoi'r gydnabyddiaeth y maent yn ei haeddu. Bydd Adroddiad Blynyddol Medrwn Môn eleni yn amser i ddweud "DIOLCH".

Os ydych chi'n un o'r bron i 1,000 o bobl yn Ynys Môn a gofrestrodd gyda'ch *Tîm Cymorth Ardal* yna, diolch. Mae'r ymateb wedi bod yn wych. Ym mhob cymuned, pentref a thref, bu pobl yn helpu ei gilydd trwy gefnogi'r rhai sy'n fregus neu'n ynysig, a'r rhai nad ydyn nhw'n gallu mynd allan gan eu bod yn hunan-ynysu.

Fel Cyngor Gwirfoddol Sirol, rôl Medrwn Môn yn yr ymateb i'r pandemig oedd i gefnogi a chydlynu cynigion o gymorth i helpu, ymateb i geisiadau am help gan drigolion a rhoi cefnogaeth i grwpiau cymunedol a mudiadau gwirfoddol (newydd a hir-sefydlog), neu wedi gorfod addasu eu gwasanaeth i helpu pobl leol ac ymateb i'r pandemig.

Bu gwasanaethau Medrwn Môn ar gael ar hyd y cyfnod ac rydym yn parhau i fod yma i gefnogi grwpiau a mudiadau (newydd a hir-sefydlog), pobl Ynys Môn sydd am gynnig eu cymorth trwy wirfoddoli, a phobl sy'n ei chael hi'n anodd yn ystod y cyfnod hwn.

Hoffem ddiolch i holl staff Medrwn Môn am weithio mor galed mewn cyfnod heriol. Rydym wedi cael blwyddyn brysur ond addasodd ein staff yn gyflym ac yn effeithlon i weithio o gartref ac ymateb i'r mewnlifiad o ymholiadau gan grwpiau cymunedol, unigolion eisiau gwirfoddoli i helpu a hefyd pobl oedd yn ei chael hi'n anodd ymdopi â'r goblygiadau cyfyngiadau cloi. Trwy gadw ein ffocws ar ddarparu cefnogaeth i'r sector gwirfoddol, roeddem yn gallu darparu rôl allweddol yn cydlynu ymateb Covid-19 ar Ynys Môn.

Gyda chefnogaeth ein partneriaid a'n cyllidwyr, roedd staff Medrwn Môn yn gallu addasu eu rolau i gefnogi'r gwaith partneriaethol a sefydlwyd, a'r rheswm am hyn oedd bod cyllidwyr yn hyblyg ynghylch sut y defnyddiwyd y staff hynny o fewn Medrwn Môn yn ystod y cyfnod. Roeddym yn gallu dynodi staff i gefnogi'r Timau Ardal yn uniongyrchol, i arwain ar y gwaith Meddyginiaethau a Phresgripsiynau, i fod yn bwynt cyswllt uniongyrchol ar gyfer unigolion a oedd am wirfoddoli, i ddosbarthu gwybodaeth i'r sector ac i gefnogi grwpiau a mudiadau i adnabod a cheisio am gyllid.

Mae'r gwaith partneriaethol rhwng Medrwn Môn a Cyngor Môn wedi bod yn gryf iawn dros y 6-7 mlynedd diwethaf a dyma'r sylfaen ar gyfer adeiladu'r prosesau i ymateb i Covid-19. Mae'r dull partneriaeth hwn, a elwir yn Adeiladu Cymunedau, yn un yr ydym yn rhagweld y bydd yn gynaliadwy ar gyfer y dyfodol – adeiladu cysylltiadau rhwng ein gwirfoddolwyr, Cynlluniau Tro Da a Hybiau Cymunedol, Cynllunio Lle ynghyd â Linc Cymunedol Môn, i sicrhau bod ein cymunedau'n wydn a gallu ymateb, o ran ail don ac ôl-covid.

Adroddiad y Cadeirydd a'r Prif Swyddog

Fel y byddwch wedi gweld yn yr Adroddiad Blynyddol yma, mae ymdrechion cymunedol a gwirfoddol y Timau Ardal, grwpiau cymunedol a mudiadau gwirfoddol wedi bod yn syfrdanol. Hoffem gydnabod, yn arbennig, holl wirfoddolwyr Ynys Môn sydd wedi rhoi eu hamser i helpu a chefnogi eu cymunedau yn ystod y flwyddyn anodd hon. Er gwaethaf y sefyllfa bresennol, mae wedi bod yn wych gweld ymroddiad ac ymrwymiad parhaus gwirfoddolwyr ledled Ynys Môn i ddatblygu a thyfu cymunedau a chysylltiadau mor agos. Yr ymrwymiad hwn yw'r hyn sy'n gwneud ein trefi, ein pentrefi a'n hardaloedd gwledig yn lleoedd cymdogol a chefnogol i fyw ynddynt. Eleni, mae'r cymunedau, y cysylltiadau a'r cyfeillgarwch hyn yn arbennig o bwysig ac rydym yn siwr ei fod wedi dod â chysur a chefnogaeth i lawer yn ystod amseroedd anodd. Diolch arbennig iawn i wirfoddolwyr Ynys Môn sydd wedi ymroi eu hamser yn ddiflino.

Wrth ysgrifennu'r Adroddiad Blynyddol yma, mae cyfyngiadau clo dal ar waith. Pan fydd cyfyngiadau yn cael eu lleddfu a phan fyddwn yn symud tuag at y cyfnod Adfer, rydym yn siwr y bydd y misoedd i ddod yn cynnig sawl her inni ond hyderwn y bydd yr heriau hynny yn cael eu goresgyn gyda'r ymroddiad, ymrwymiad a'r bartneriaeth barhaus a ddangosir yn ystod y cyfnod digynsail hon.

Er y bu llawer o dristwch, mae cymaint o garedigrwydd wedi'i ddangos gan drigolion Môn a thu hwnt. Mae'r ymdrech wirfoddol yn dal i fod ar flaen y gad o ran cefnogi cymunedau Môn a rydym yn hyderus, er ein bod yn dal i symud trwy diriogaeth newydd, y bydd gwirfoddolwyr, grwpiau cymunedol a mudiadau gwirfoddol yn parhau, fel bob amser, i fod yn rhan gref a hanfodol o'r gefnogaeth i bobl yng nghymunedau Môn. Diolch i chi i gyd am eich ymdrechion parhaus.

Gyda'n gilydd, Medrwn.

Andrew M Hughes, Cadeirydd
Sian Purcell, Prif Swyddog

Robin hefo tystysgrif i gydnabod ei gyfraniad gwerthfawr i'r gymuned a gyflwynwyd iddo gan yr Uchel Siryf Robin Grove-White, yng Nghyfarfod Blynyddol Medrwn Môn 2011

COFIO ROBIN

Trist oedd clywed am farwolaeth sydyn Robert Wyn Jones, neu "Robin" i'w lu o ffrindiau. Bu Robin yn gwirfoddoli fel gyrrwr i gynllun cludiant cymunedol *Car Linc Môn* gyda *Medrwn Môn* am dros 20 mlynedd, gan wneud gwaith gwerthfawr yn cludo pobl yn ei gar ei hun i apwyntiadau ysbytai, meddygfeydd teulu, i siopa, ac i weithgareddau cymunedol. Bydd colled enfawr ar ei ôl, nid yn unig gan ei deulu, ond gan bawb oedd yn ei adnabod. Mae ein cydymdeimlad dwysaf ni yn Medrwn Môn yn mynd i'w deulu.

Bwrdd Rheoli a Staff

Cadeirydd:
Andrew Mark Hughes

Is-Gadeirydd:
Islwyn Humphreys

Trysorydd:
Elfyn Hughes

Eileen M Clarke	
William Hadfield	
Lyn Môn Owen Hughes	
John Wyn Jones	
Selwyn Williams	(hyd at 28/01/2021)
Sally Anne Heywood	(o 04/03/2021)

Aelodau Staff Medrwn Môn:

Siân C Purcell	Prif Swyddog
Derlwyn R Hughes	Swyddog Datblygu Gwybodaeth a Hyfforddiant
Linda Jones	Swyddog Gweinyddol
Rhian Medi	Swyddog Cyswllt Gwirfoddoli
Bethan Lloyd Jukes	Swyddog Cefnogi Linc Cymunedol Môn
Lyndsey Campbell Williams	Rheolwr Prosiectau
Sheree Ellingworth	Cydlynydd Asedau Lleol
James Garden	Cydlynydd Asedau Lleol
Seiriol Geraint Edwards	Swyddog Llesiant Cymunedol a'r Trydydd Sector
Sian Eleri Morgan	Swyddog Datblygu Linc Cymunedol Môn
Ceren Haf Hughes	Cydlynydd Asedau Lleol
Nia Lloyd-Roberts	Cydlynydd Asedau Lleol (hyd at 28/08/2020)
Delyth Ingram	Swyddog Ymgysylltu Cymunedau
Veronica Huband	Cydlynydd Asedau Lleol
Margaret Anne Jones	Cydlynydd Asedau Lleol Plant a Theuluoedd
Ceri Seeley	Swyddog Datblygu Cynlluniau Tro Da
Awen Haf Dodd	Cydlynydd Asedau Lleol Plant a Theuluoedd
Heledd Wyn Eddings	Swyddog Ymgysylltu Cymunedau (hyd at 31/03/2021)
Sioned Williams	Swyddog Cymorth Gwirfoddoli (o 15/03/2021)

Mae gan Medrwn Môn 9 cyfarwyddwr ymddiriedolwyr o'n haelodaeth o'r sector gwirfoddol lleol gyda chyflenwad o staff amser llawn a rhan-amser.
Mae gan Medrwn Môn dros 600 o gysylltiadau gwirfoddol a chymunedol ar ei gronfa ddata gyda dros 300 yn ei aelodaeth.
Mae Medrwn Môn yn un o 19 o Gynghorau Gwirfoddol Sirol (CGSau) yng Nghymru a dechreuodd weithredu yn 2001.
Mae Medrwn Môn yn elusen gofrestredig (1088828) ac yn gwmni cyfyngedig (4197934).

Ymateb i Covid-19

Yn gynnar yn mis Mawrth 2020, cynhaliwyd cyfarfod cyntaf rhwng Cyngor Sir Ynys Môn, Menter Môn a Medrwn Môn, er mwyn ceisio gweld sut allai Ynys Môn ymateb i'r heriau digynsail yma oedd am ein wynebu yn ystod bygythiad y Coronafeirws. Rydym yn falch iawn o ddweud fod y cydweithio wedi bod yn hynod effeithiol ac mae nifer y partneriaid sydd yn cydweithio gyda ni i greu y ddarpariaeth orau wedi tyfu yn sylweddol. Mae gennym weithlu newydd bron iawn wedi ei gyfuno o wahanol sectorau a gwasanaethau er mwyn sicrhau fod trigolion yr Ynys yn derbyn pob cefnogaeth bosib er mwyn trechu'r feirws yma.

Mae ein diolch yn enfawr i gymaint o bobl, ond mae'n rhaid i ni ddiolch o galon i wirfoddolwyr ymroddgar sydd wedi ateb y galw ac sydd yn brysur yn gwasanaethu ein cymunedau. Rydych chi gyd yn bobl arbennig iawn!

Sefydlwyd Timau Cefnogi Ardal ar draws yr Ynys ac rydym yn hynod ddiolchgar i'r Cydlynwyr a'u timau arbennig sydd yn sicrhau darpariaeth i gefnogi'r bobl fwyaf bregus yn ein cymunedau. Mae'r gwirfoddolwyr yn helpu drwy siopa, gwneud galwadau ffôn, cerdded cŵn, postio llythyrau ayb - ac mae hyn yn gymorth mawr i'r rhai sydd yn hunan-ynysu.

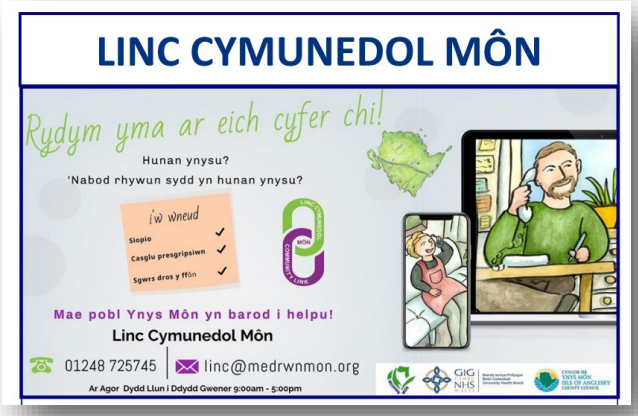
Bu ein Cydlynwyr Asedau Lleol yn brysur yn cadw mewn cysylltiad gyda'r bobl maen nhw wedi bod yn ei gefnogi.

Sefydlwyd banciau bwyd ychwanegol yn Llangefni a Phorthaethwy fel ychwanegiad i'r banciau bwyd oedd yn bodoli yn barod yng Nghaergybi ac yn Amlwch. Diolch i'r gweithwyr a gwirfoddolwyr sydd yn sicrhau fod cyflenwad digonol ar gael i gefnogi trigolion Môn gyda bwyd a nwyddau hanfodol.

Rydym wedi cael gymaint o wirfoddolwyr yn dweud fod cael y cyfle i gefnogi pobl wedi rhoi pwrpas iddyn nhw ac yn cynorthwyo nhw i ddelio hefo'r heriau presennol drwy geisio helpu eraill. Yn ôl un gwirfoddolwr:

'Dwi wir yn mwynhau gallu helpu pobl. Mae gymaint o fy nheulu a ffrindiau yn gweithio i'r gwasanaeth iechyd neu yn weithwyr allweddol mewn meysydd eraill, felly mae helpu pobl yn y gymuned yn sicrhau mod i ddim yn teimlo ar goll nac yn ddiwerth.'

Yn gynnar yn ystod y pandemig, creodd Medrwn Môn Gyfeirlyfr Gwasanaethau oedd yn rhestru'r gwasanaethau oedd ar gael i gefnogi pobl yn y gymuned. Rydym yn gwybod fod llawer o wasanaethau wedi gorfod newid eu darpariaeth oherwydd yr heriau presennol. Penderfynwyd cysylltu gyda nifer o wasanaethau gwahanol er mwyn cael trosolwg cyfredol o'r gwasanaethau mae pawb yn ei gynnig. Rydym yn ddiolchgar iawn i'r holl fudiadau a gwasanaethau am eu cydweithrediad parhaol wrth i ni geisio sicrhau fod y cyhoedd yn derbyn y wybodaeth fwyaf cyfredol. Mae llawer o wasanaethau ar gael dros y ffôn a thrwy e-bost.



Er fod gwasanaeth **Linc Cymunedol Môn** wedi newid, "***rydym dal yma ar eich cyfer chi!"***, gyda rhestr hir o wirfoddolwyr parod ar draws Ynys Môn yn barod i helpu.

Angen unrhyw beth? Cysylltwch hefo:

Linc Cymunedol Môn
01248 725745
linc@medrwnmon.org

Gwirfoddoli a Gweithred Cymunedol
Timau Cefnogi Adral

Timau Cefnogi Adral
Yn sgil y pandemig Covid-19 camodd byddin o wirfoddolwyr i'r adwy mewn cymunedau ar draws Ynys Môn - yn gymdogion ac unigolion – yn ffurfiol ac yn anffurfiol.

Roedd Gwirfoddoli yn rhan hanfodol o'r ymateb i'r pandemig. Roedd yr ymchwydd yn y nifer o bobl roedd yn barod i wirfoddoli eu hamser i gefnogi'r rhai mwyaf agored i niwed yn ein cymunedau yn sylweddol. Fe wnaethom gefnogi gwirfoddolwyr, gan ddarparu cyngor ac arweiniad uniongyrchol i grwpiau a mudiadau lleol ar gwirfoddoli ac arfer da. Aethon ati i siopa a danfon pecynnau bwyd, casglu a danfon prescripsiynau, mynd â chŵn am dro, a galw heibio i wneud yn siŵr bod pobl yn iawn ac yn ffonio rhai oedd angen sgwrs. Mae gwirfoddolwyr wedi codi arian hanfodol ar gyfer elsusenau, ac wedi helpu i rannu negeseuon a gwybodaeth am iechyd y cyhoedd ar draws safleoedd cyfryngau cymdeithasol. Mae ein diolch yn fawr i bob un sy'n ceisio sicrhau ein bod ni'n gofalu am ein gilydd yn ystod y cyfnod hwn.

Ar ddechrau'r Clo Mawr ym Mawrth 2020, dros gyfnod byr, sefydlwyd 36 Tîm Cefnogi Ardal ar draws yr Ynys, gyda grwp o wirfoddolwyr a Chydlynydd Gwirfoddol yn arwain pob un. Rydym yn ddiolchgar i'r Cydlynwyr a'u timau arbennig oedd yn sicrhau darpariaeth i gefnogi'r bobl fwyaf bregus yn ein cymunedau. Bu'r gwirfoddolwyr yn helpu drwy siopa, gwneud galwadau ffôn, cerdded cwn, postio llythyrau ayb - ac mae hyn yn gymorth mawr i'r rhai sydd yn hunan-ynysu.

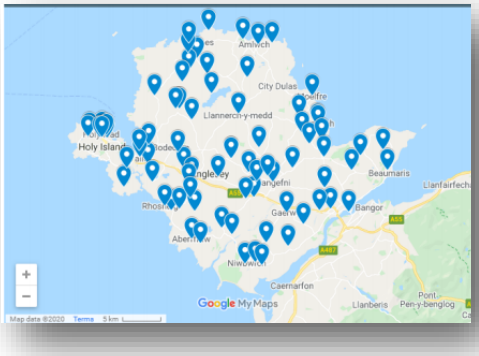
Rydym wedi cael gymaint o wirfoddolwyr yn dweud fod cael y cyfle i gefnogi pobl wedi rhoi pwrpas iddyn nhw ac yn cynorthwyo nhw i ddelio hefo'r heriau presennol drwy geisio helpu eraill. Yn ôl un gwirfoddolwr:

'Dwi wir yn mwynhau gallu helpu pobl. Mae gymaint o fy nheulu a ffrindiau yn gweithio i'r gwasanaeth iechyd neu yn weithwyr allweddol mewn meysydd eraill, felly mae helpu pobl yn y gymuned yn sicrhau mod i ddim yn teimlo ar goll nac yn ddiwerth.'

Bu Medrwn Môn yn gweithio'n agos gyda grwpiau a oedd yn bodoli'n barod, a rhai a greuwyd o'r newydd, a oedd yn awyddus i weithredu fel Timau Cymorth Ardal ar draws yr Ynys. Mewn partneriaeth â'r Cyngor Sir a Menter Môn cynhyrchwyd canllawiau a gwybodaeth sylfaenol ar gyfer cynlluniau cymunedol lleol / cynlluniau cymdogion da cafodd eu sefydlu ledled yr Ynys yn sgil yr argyfwng Covid-19. Mae'r WCVA hefyd wedi paratoi canllawiau ar ymateb cymunedol i Covid-19 – gan alluogi ymarfer diogel ac effeithiol.

Rhoddwyd trefniadau mewn lle i alluogi unigolion oedd â diddordeb mewn gwirfoddoli gyda'u Tîm Cymorth Lleol gysylltu hefo Medrwn Môn i gofrestru eu manylion. Gwnaethom gadw mewn cysylltiad â phawb a gofrestrodd, gan eu cysylltu ag unrhyw angen yn y gymuned, fel oedd yn briodol.

Roedd yn rhaid cofio am y risg o roi cymorth i'n trigolion bregus heb ei fod yn cael ei reoleiddio, felly buom yn gweithio ar y ffyrdd gorau posib o gydlynu parodrwydd a brwdfrydedd y rhai oedd yn barod i helpu, gyda'r meysydd angen allweddol – er mwyn amddiffyn y gwirfoddolwyr yn ogystal â'r person sydd angen cymorth.



Sefydlwyd 36 Tîm Ardal ar draws yr ynys, er mwyn cefnogi pobl yn eu cymunedau.

Gwirfoddoli a Gweithred Cymunedol: Timau Cefnogi Adral

Timau Cefnogi Adral
Roedd gan Medrwn Môn swyddogion bu'n cynorthwyo a chefnogi'r Timau Cymorth Ardal gyda'r gwaith o drefnu gwirfoddolwyr. Drwy gadw mewn cysylltiad a cheisio cefnogi Cydlynwyr y Timau Cymorth Ardal rydym yn dysgu am allu'r grwpiau i ateb y galw am help. Roedd hi'n amlwg fod trefniadau trylwyr gan y Cydlynwyr, a bu eu hymroddiad yn gwneud ein gwaith ni o gefnogi yn hawdd. Mae Ynys Môn yn eithriadol o lwcus i gael unigolion sydd mor ymroddgar a pharod eu cymwynas.

Roedd y gwirfoddolwyr yn adnodd hanfodol wrth rannu gwybodaeth gyda'n cymunedau. Roedden nhw i gyd yn derbyn templedi ar gyfer cardiau galw i'w rhoi trwy ddrysau pobl ac roedd y ffaith bod pob tîm yn defnyddio'r un templedi yn rhoi ymdeimlad o sicrwydd i'r gymuned na'r rhai sy'n galw yn y cartrefi yn ddiogel ac yn ddibynadwy.

Rhoddwyd pecyn arweiniad i'r timau i gyd, gan gynnwys templedi ar gyfer dogfennau i roi gwybod i bobl beth yr oeddent yn ei ddarparu, asesiadau risg, dull adnabod a chanllawiau. Fe wnaethom hefyd ddarparu offer PPE (mygydau wyneb, menig a hylif diheintio) iddyn nhw i gyd.

Cysylltwyd â'r holl dimau yn wythnosol, yna bob pythefnos gan aelod o staff Medrwn Môn. Gwahoddwyd pob tîm i adrodd ffigurau bob wythnos - gan edrych ar nifer y gwirfoddolwyr oedd ganddynt, faint o Droeon Da yr oeddent wedi'i wneud a faint o bobl yr oeddent yn eu cefnogi. Roedd y mwyafrif yn adrodd yn wythnosol, roedd eraill yn adrodd pan oedd ganddynt y gallu i wneud hynny. Nid oedd hyn yn orfodol a rhoddwyd gwybod i'r Timau bod eu ffigurau adrodd yn cael eu defnyddio gan y bartneriaeth rhwng Medrwn Môn, Cyngor Sir Ynys Môn a Menter Môn.

Derbyniodd y gwirfoddolwyr yn y Timau Cefnogi Ardal arweiniad cynhwysfawr, gyda Chydlynwyr Timau Ardal yn cael eu lincio â'u Cydlynydd Asedau Lleol Linc Cymunedol Môn fel eu bod yn gallu cyfeirio unrhyw un oedd angen cymorth ychwanegol yn uniongyrchol at eu Cydlynydd Asedau Lleol.

Mae Timau Cefnogi Ardal Gwirfoddoli a Chyswllt Cymunedol Môn wedi darparu'r canlynol:

- ✓ Dosbarthwyd 1,800 o bresgripsiynau
- ✓ 8,426 o alwadau Cadw Mewn Cysylltiad
- ✓ 160 o Atgyfeiriadau i Fanc Bwyd/Neges
- ✓ 12,125 Tro Da i 1689 o bobl

"Mae'n amlygu lefel y gwaith partneriaeth a'r llu o wasanaethau y mae pobl Ynys Môn yn eu derbyn, sy'n aml yn mynd heb i neb sylwi. Mae Ynys Môn wedi ei bendithio gan ymrwymiad ac ymroddiad ei 3ydd Sector."
Prif Swyddog Datblygu, Gwasanaethau Tai,
Cyngor Sir Ynys Môn

Gwirfoddoli a Gweithred Cymunedol: Casglu Moddion a meddyginiaethau

Gwasanaeth Casglu Moddion a myddyginiaethau
Ar ddechrau'r pandemig Covid-19 yn mis Mawrth, cysylltodd Clwstwr Meddygon Teulu Ynys Môn hefo Medrwn Môn i drafod sefydlu gwasanaeth casglu meddyginiaethau. Y prif nod oedd atal pobl rhag mynd i feddygfeydd neu i adael eu tai i fynd i gasglu moddion o siopau fferyllwyr - a thrwy hynny greu ciwiau a chynyddu'r risg o ddal Covid-19. Roedd sefydlu'r gwasanaeth hefyd yn sicrhau bod y rhai mwyaf bregus yn gallu derbyn eu meddyginiaethau pan nad oedd ganddyn nhw deulu na ffrindiau i'w casglu. Fe arweiniodd hyn wedyn at gael cefnogaeth bellach iddyn nhw gan y Timau Cymorth Ardal (siopa ac ati).

Roedd 63 o wirfoddolwyr ar restr y Gwasanaeth Casglu Moddion a oedd yn cyfro'r meddygfeydd sy'n dobarthu presgrypsiynau. Roedd llawer mwy yn gweithio'n uniongyrchol gyda'r meddygfeydd sy'n dosbarthu'n annibynnol. Bu i'r gwasanaeth gael ei gydlynu gan Medrwn Môn a oedd yn gweithio fel cyswllt uniongyrchol rhwng y gwirfoddolwyr a'r meddygfeydd a'r siopau fferyllwyr.

Yn ogystal ag aelodau o'r cyhoedd sydd wedi gwirfoddoli eu cymorth, mae staff Cyngor Sir Ynys Môn, Ymatebwyr Cyntaf, CAIS, ac elusen digartrefedd Wallich wedi bod yn gwirfoddoli. Mae'r prosiect yn bartneriaeth rhwng y Clwstwr Meddygon Teulu ar gyfer Ynys Môn ac maen nhw wedi talu am y gwiriadau DBS. Cyngor Ynys Môn sy'n darparu'r PPE.

Un o wirfoddolwyr casglu moddion a meddyginiaethau

Buom hefyd yn gweithio gyda Pennaeth Fferylliaeth Gofal Sylfaenol a Chymuned BIPBC, er mwyn cysylltu â'r fferyllfeydd i bennu amseroedd a diwrnodau ar gyfer casgliadau mawr. Ni fyddai'r gwasanaeth hwn wedi bod yn bosibl heb waith caled gwirfoddolwyr.

Dyma ymateb rhwydwaith Clwstwr Meddygon Teulu Ynys Môn a'r Bwrdd Iechyd i waith y gwirfoddolwyr sydd wedi bod yn casglu a danfon meddyginiaethau:

"Mae'r gefnogaeth gan y gwirfoddolwyr wedi bod yn ysgubol ac mae'n anhygoel meddwl bod dros 1,200 o bresgripsiynau wedi cael eu casglu a'u danfon o feddygfeydd, gyda miloedd yn rhagor yn cael eu casglu a'u danfon gan dimau gwirfoddol sy'n gweithio gyda fferyllfeydd lleol.
Mae hyn wedi galluogi pobl fregus a'r rhai sy'n hunan-ynysu i aros gartref yn ddiogel gan wybod y bydd eu meddyginiaethau'n cael eu danfon yn ôl yr angen - rhywbeth sy'n hanfodol iddyn nhw. Mae hefyd wedi helpu'r meddygfeydd i ddarparu'r gofal i'w cleifion. Hoffem ddiolch i'r holl wirfoddolwyr am eu caredigrwydd a'r holl bobl sy'n ymwneud â'r gwasanaeth hwn - enghraifft wych o fodel gweithio cydweithredol yn y gymuned. "
Rhwydwaith Clwstwr Meddygon Teulu Ynys Môn a'r Bwrdd Iechyd Betsi Cadwaladr

Gwirfoddoli a Chymunedau Gweithredol: Linc Cymunedol Môn

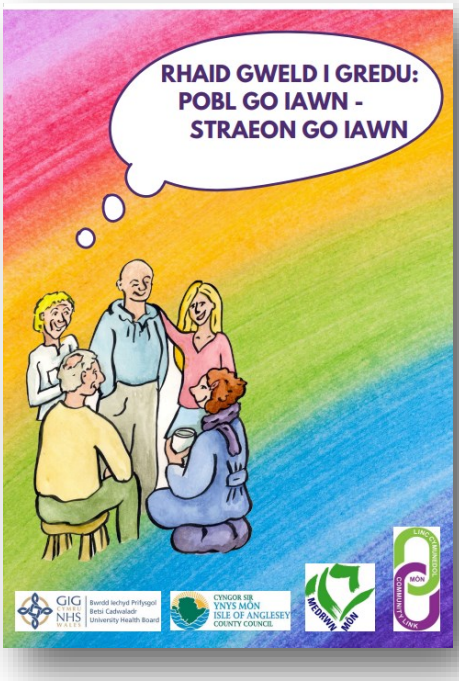
Linc Cymunedol Môn
Mae Linc Cymunedol Môn yn gweithio hefo Meddygon Teulu, Gwasanaethau Cymdeithasol Cyngor Sir Ynys Môn, Gwasanaethau Plant Cyngor Sir Ynys Môn a Bwrdd Iechyd Prifysgol Betsi Cadwaladr er mwyn defnyddio 'prescreibio cymdeithasol' i helpu a chefnogi pobl.

Gall llawer o bethau gael effaith ar iechyd a lles pobl, er enghraifft: perthynas pobl â'i gilydd, sefyllfaoedd anodd yn y cartref neu yn gymdeithasol. Gwyddom o brofiad fod llawer o bobl yn mynd at eu meddyg teulu am eu bod yn teimlo'n unig, neu dan straen, yn ynysig neu'n isel. Nod 'prescreibio cymdeithasol' ydy helpu pobl i benderfynu be sy'n bwysig iddyn nhw, a rhoi mwy o ddewisiadau iddynt ynglŷn â sut i edrych ar ôl eu iechyd a'u lles. Gallwn roi gwybodaeth a chyngor am weithgareddau a grwpiau sydd ar gael yn lleol. Gallwn helpu pobl i fynychu'r gweithgareddau hynny. Os oes angen, gallwn gyfeirio at un o'n Cydlynwyr Asedau Lleol a fydd yn cael sgwrs hefo'r unigolyn. Maen nhw yna i wrando ar anghenion ac i gynnig cefnogiaeth.

Trodd holl weithrediad Medrwn Môn at ymateb i Covid-19 a defnyddiwyd Linc Cymunedol Môn, gyda'i linell ffôn a'i e-bost, i gydlynu elfen cymorth cymunedol yr ymateb. Defnyddiwyd y llinell ffôn hon i nodi Gwirfoddolwyr, Cydlynwyr Timau Ardal ac Arweinwyt Tîm ac fe'i defnyddiwyd fel llwybr atgyfeirio ar gyfer pobl yr oedd angen cymorth arnynt. Bu ein Cydlynwyr Asedau Lleol yn brysur iawn dros y cyfnod, yn cadw mewn cysylltiad gyda'r bobl maen nhw wedi bod yn ei gefnogi cyn Covid-19.

Roedd y dull hwn yn golygu bod yn rhaid i Medrwn Môn newid y ffordd yr oedd yn darparu eu gwasanaethau o gyswllt wyneb yn wyneb i alwadau ffôn a dim ymweliadau cartref. Fodd bynnag, ni newidiodd y gwasanaethau a gynigir gan Medrwn Môn ac mewn llawer o ffyrdd, cawsant eu cyfoethogi gan ein bod yn gallu cefnogi sefydlu 36 o Dimau Cymorth Ardal dan Arweiniad Gwirfoddolwyr.

Yn naturiol, gostyngodd y galw am wasanaethau wyneb yn wyneb traddodiadol gwasanaethau Linc Cymunedol Môn i oedolion yn ystod 2020-21, ond daeth cynnydd amlwg yn y galw oherwydd yr angen am gyfeillio a Galwadau Cadw mewn Cysylltiad, gyda thros 8,426 o alwadau yn cael eu gwneud gan staff mewn cyfnod o 20 wythnos.



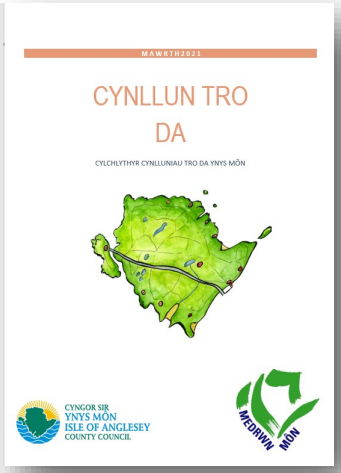
Cyhoeddwyd llyfryn am straeon pobl sydd wedi derbyn cefnogaeth drwy Linc Cymunedol Môn. Am fwy o wybodaeth, ymwelwch â safle we Medrwn Môn i ddarllen ein llyfryn am y gwasanaeth.

Gwirfoddoli a Chymunedau Gweithredol: Cynlluniau Tro Da

Cymunedau yn gwneud 'Tro Da'
Mae Medrwn Môn wedi cefnogi sefydlu 8 Cynllun Tro Da gan y timau cefnogi presennol, i sicrhau bod y math hwn o gefnogaeth yn parhau yn y tymor hir. Bydd yr 8 hyn yn ymuno â 3 Chynllun Tro Da a sefydlwyd yn flaenorol ac a addasodd eu ffyrdd o weithio o dan Covid-19 i wneud yn siŵr bod y rhan fwyaf o'r Ynys wedi'i chynnwys. Wrth i ni symud i'r Cyfnod Amddiffyn, bydd hyn yn cryfhau'r cynnig a bydd Medrwn Môn yn cefnogi'r Cynlluniau Tro Da gyda'r ddarpariaeth staff bresennol o dan raglen Linc Cymunedol Môn a'r Trydydd Sector ehangach.

Roedden ni'n gwybod fel partneriaeth y byddai'n rhaid i ni fod yn greadigol wrth i'r amser yr oedd ei angen ar bobl i aros gartref fynd yn hirach. Roeddem hefyd yn ymwybodol iawn o lwythi gwaith y Timau Cefnogi Ardal ac yn cadw cofnod gweithredol o nifer y Troeon Da yr oeddent yn ei wneud, yr adnoddau yr oedd eu hangen arnynt a'r capasiti oedd gan bob un ohonynt fel tîm.

Drwy wneud hyn roedd Medrwn Môn yn gallu dechrau trafodaethau gyda nhw yn weddol gynnar am yr hyn sy'n digwydd pan fydd y cyfyngiadau symud yn lleddfu. Dangosodd arolwg "gwellt" cynnar gyda'r gwirfoddolwyr fod dros 85% ohonyn nhw eisiau parhau i wirfoddoli ar ôl Covid-19 ac felly fe ddechreuon ni gynllunio datblygiad 8 Cynllun Tro Da. Gofynnom am newid defnydd cyllid a sicrhawyd gan Medrwn Môn trwy Gymdeithas Elusennol Ynys Môn i ddarparu cyllid sbarduno i'r Cynlluniau Tro Da i'w sefydlu eu hunain ac ar hyn o bryd rydym yn cytuno ar gyfansoddiadau ac yn gosod rolau gwirfoddolwyr gyda phob un. Y Cynlluniau Tro Da yma fydd ein hetifeddiaeth o'r cyfnod Covid-19 a byddwn yn parhau i gefnogi pobl sy'n agored i niwed yn yr hirdymor a meithrin gwytnwch o fewn ein cymunedau.



Yma ar Ynys Môn, mae'r pandemig wedi cryfhau ein Model Adeiladu Cymunedau ac wedi ein symud ymlaen yn gyflymach tuag at adeiladu cymunedau mwy gwydn sy'n gallu cynnal eu hunain ac i weithio mewn partneriaeth â ni i nodi pryd a sut y maent am i wasanaethau cyhoeddus ddod yn rhan. Roedd y cyfnod wedi amlygu bod y broses a'r gwaith sylfaen yr oeddem wedi'u rhoi ar waith yn ddigon effeithiol i ymdrin â'r galw a'r mathau o geisiadau am gymorth ac wedi rhoi'r cyfle i ni ddarparu cyllid ac adnoddau i gefnogi gweithgareddau a gwasanaethau yr oedd y gymuned eu hangen, ond byddai hynny hefyd yn dod yn etifeddiaeth hirdymor o ran sut rydym yn cyflawni yn y dyfodol - bydd Neuaddau Cymunedol Rhithwir yn rhyddhau amser i Gydlynwyr Asedau Lleol weithio mwy ar yr agenda atal gyda phobl a allai fod mewn perygl o fod yn segur, yn unig ac yn ynysig, tra bod y Cynlluniau Tro Da yn darparu sylfaen i wirfoddolwyr ailadeiladu eu rhwydweithiau cymdogaeth a darparu cludiant cymunedol hanfodol.

Aelodau Cynllun Tro Da Seiriol yn cefnogi eu cymunedau yn ystod y pandemig.

Gwirfoddoli a Chymunedau Gweithredol: Gwirfoddolwyr Clinigau Brechu

Derbyniodd yr ymgyrch brechu rhag Covid-19 ar Ynys Môn hwb sylweddol ganol Chwefror wrth i dros 2,000 o bobl gael brechiad mewn canolfan arbennig yn Ysbyty Penrhos Stanley, Caergybi. Cafodd y ganolfan ei sefydlu mewn wythnos diolch i ymdrechion enfawr staff yr ysbyty a'r timau gofal cychwynnol. Dechreuodd y bobl gyntaf o'r pedwar grŵp blaenoriaeth o Gaergybi a'r cyffiniau gael eu pigiadau yn Chwefror 2021.

Dywedodd Cyfarwyddwr Ardal y Gorllewin, Bwrdd Iechyd Prifysgol Betsi Cadwaladr:

"Rydan ni wedi cael ein syfrdanu gan yr holl gefnogaeth gawsom ni i'n helpu i sefydlu'r clinigau yma yn yr ysbyty. Roedd nifer o bobl yn helpu i stiwardio a chyfeirio'r cleifion, ac mi wnaeth dros 40 o wirfoddolwyr eraill gynnig eu henwau i gefnogi'r clinigau dros y pedwar diwrnod. Roedd hon yn ymdrech gymunedol anhygoel, ac rydan ni am ddiolch i bawb a fu'n rhan o'r ymdrech i wireddu'r cyfan."

Bu Medrwn Môn - ynghyd â Chlwstwr Meddygon Teulu Ynys Môn, a Rheolwr Hamdden Masnachol Cyngor Sir Ynys Môn - yn helpu i recriwtio a chydlynu gwirfoddolwyr gan helpu gyda chyfeirio a chofrestru cleifion.

Bu Medrwn Môn hefyd yn cydweithio gyda Cyngor Sir Ynys Môn i lunio system drafnidiaeth ar gyfer y rhai oedd angen cymorth i fynd i'w hapwyntiad brechu. Cafodd 15 gyrrwr gwirfoddol eu recriwtio gan Medrwn Môn ar gyfer Clwstwr Meddygon Teulu Ynys Môn, a chafwyd cefnogaeth gan Arweinydd Tîm MCT & Vehicles, ar ffurf Bysiau Mini Trafnidiaeth Cymunedol Môn. Dros y cyfnod, cludwyd unigolion i'w meddygfeydd lleol, i'r ganolfan brechu yng Nghaergybi ym Mangor. Rhoddwyd cyfarpar PPE i'r gyrwyr gan Glwstwr Meddygon Teulu Ynys Môn.

Defnyddiodd John, 71 oed o Langefni, wasanaeth Car Linc Môn i gyrraedd ei apwyntiad brechlyn:

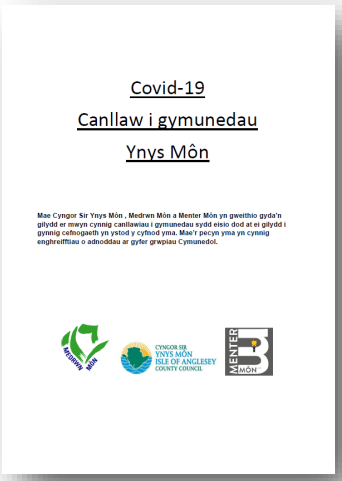
"Rwy'n ddiolchgar iawn i Gludiant Cymunedol Môn. Defnyddiais y gwasanaeth i gael fy mrechiad Covid. Roeddwn wedi rhoi'r gorau i yrru, felly doedd dim ffordd i mi gyrraedd y ganolfan frechu gan nad oes gennyf deulu na ffrindiau i'm danfon. Rhoddais alwad iddynt, a chafodd popeth ei drefnu i mi, mor syml â hynny".

Uchod ac isod, rhai o'r gwirfoddolwyr clinigau brechu

Llywodraethu'n Dda:
Cefnogi grwpiau a mudiadau i ymdopi â'r pandemig

Cefnogi grwpiau a mudiadau i ymdopi â'r pandemig
Fe wnaeth Medrwn Môn ddarparu gwybodaeth a chefnogaeth i grwpiau a mudiadau i'w galluogi i barhau i ddarparu eu gwasanaethau yn ystod y pandemig. Fe wnaethom eu cefnogi i ddeall, cydymffurfio â a chynnal arferion llywodraethu da trwy gydol y cyfnod.

Mewn partneriaeth â'r Cyngor Sir a Menter Môn, fe wnaeth Medrwn Môn gynhyrchu rhywfaint o ganllawiau a gwybodaeth sylfaenol ar gyfer cynlluniau cymunedol lleol / cynlluniau cymdogion da sy'n cael eu sefydlu ledled yr Ynys yn sgil yr argyfwng Covid-19. Mae'r WCVA hefyd wedi paratoi canllawiau ar ymateb cymunedol i Covid-19 – gan alluogi ymarfer diogel ac effeithiol.


Covid-19
Canllaw i gymunedau Ynys Môn

Mae Cyngor Sir Ynys Môn , Medrwn Môn a Menter Môn yn gweithio gyda'n gilydd er mwyn cynnig canllawiau i gymunedau sydd eisio dod at ei gilydd i gynnig cefnogaeth yn ystod y cyfnod yma. Mae'r pecyn yma yn cynnig enghreifftiau o adnoddau ar gyfer grwpiau Cymunedol.

Bu i'r banciau bwyd barhau i gynnig gwasanaeth hanfodol i gymunedau Ynys Môn. Dros yr cyfnod, sefydliwyd banciau bwyd ychwanegol yn Llangefni a Phorthaethwy fel ychwanegiad i'r banciau bwyd oedd yn bodoli yn barod yng Nghaergybi ac yn Amlwch.

Diolch i'r gweithwyr a gwirfoddolwyr sydd yn sicrhau fod cyflenwad digonol ar gael i gefnogi trigolion Môn gyda bwyd a nwyddau hanfodol.

Anglesey foodbank
Bancbwyd Ynys Môn

Torri tir newydd
Torrodd Men's Shed Llangefni dir newydd wrth iddyn nhw gael cyfarfod cyntaf digidol yn hanes y grŵp.

Roedd hi'n amlwg fod nifer o'r criw yn awyddus i barhau i gyfathrebu a chymdeithasu ac felly dyma benderfynu gwneud 'Virtual Men's Shed'.

Gallwch ddweud o'r llun fod yr aelodau wedi mwynhau yn arw a braf gweld fod hyd yn oed y pandemig ddim am atal y cyfeillgarwch mae'r dynion yma wedi ei greu dros y blynyddoedd diwethaf.

Rhai o'r bobol mae *Grŵp Cefnogaeth Rhosneigr a Llanfaelog* wedi bod yn eu helpu dros y cyfnod.

Llywodraethu'n Dda: Darparu a rhannu gwybodaeth i grwpiau a mudiadau

Darparu a rhannu gwybodaeth i grwpiau a mudiadau

Fe wnaethom ddarparu'r wybodaeth a'r cyngor yr oedd eu hangen ar fudiadau gwirfoddol, grwpiau cymunedol, ymddiriedolwyr a gwirfoddolwyr i barhau i ddarparu gwasanaethau'n ddiogel ar draws yr ynys ac i ymateb i anghenion y gymuned yn ystod y pandemig.

Daeth gwybodaeth ar-lein a digidol yn achubiaeth hanfodol i lawer yn ystod y cyfnod. Fe wnaethom gefnogi a hyrwyddo mynediad digidol i wybodaeth trwy ddarparu gwybodaeth ar ein gwefan, creu e-fwletin, defnyddio cyfryngau cymdeithasol a chreu cyfeiriaduron ar-lein am wasanaethau trydydd sector.

Cyfeirlyfr Gwasanaethau

Yn gynnar yn y pandemig, creodd Medrwn Môn Cyfeirlyfr Gwasanaethau. Pwrpas y cyfeirlyfr oedd i restru'r gwasanaethau oedd ar gael i gefnogi pobl yn y gymuned. Rydym yn gwybod fod llawer o wasanaethau wedi gorfod newid eu darpariaeth oherwydd yr heriau presennol. Penderfynwyd cysylltu gyda nifer o wasanaethau gwahanol er mwyn cael trosolwg cyfredol o'r gwasanaethau mae pawb yn ei gynnig.

Mae'r Cyfeirlyfr i'w weld ar ein gwefan, yn ogystal â chopiau caled ar gael. Mae'r Cyfeirlyfr Gwybodaeth yn ddwyieithog ac yn cynnwys dros 30 o wasanaethau dwyieithog sydd yn cefnogi iechyd a lles ar yr Ynys.

Argraffwyd 6,000 copi a dosbarthwyd i dimau cefnogi, mudiadau, gwasanaethau a chymunedau ar draws yr Ynys.

Rydym yn ddiolchgar iawn i'r holl fudiadau a gwasanaethau am eu cydweithrediad parhaol wrth i ni geisio sicrhau fod y cyhoedd yn derbyn y wybodaeth fwyaf cyfredol.

Swyddog Ymgysylltu,
Bwrdd Iechyd Prifysgol Betsi Cadwaladr
"Ar ddechrau'r pandemic Covid roedd cael gwybodaeth allan i'r cyhoedd gan y Bwrdd Iechyd ac Iechyd Cyhoeddus Cymru yn angenrheidiol. Oherwydd y berthynas roedd gennyf gyda Medrwn Môn mi roeddwn yn gwybod fod anfon y wybodaeth iddynt yn gwarantu ei fod yn cyrraedd bob cymuned yn Ynys Môn.

Mi oedd y wybodaeth yma yn cael ei ddiweddaru yn ddyddiol ac felly roedd llawer iawn o wybodaeth yn cael ei yrru allan a negeseuon i'r cyhoedd yn newid ac i rai efallai ychydig yn ddryslyd. Ond mi roedd y tîm yn Medrwn Môn yn ei gyflwyno i gymunedau'r ynys mewn ffordd roedd pawb yn gallu ei ddehongli trwy newyddlen, sgyrsiau grwp rhithwir, hyrwyddwyr cymunedol, gweithwyr allweddol neu e-bost.

Roedd eu cydweithrediad i gael gwybodaeth allan i gymunedau a phobl ar yr Ynys yn angenrheidiol a gwelwyd gwerth hyn yn fawr yn ystod y pandemic Covid."

Rhai o'r mudiadau sydd wedi rhannu eu gwybodaeth hefo ni yn y Cyfeirlyfr:

Llywodraethu'n Dda: Darparu a rhannu gwybodaeth i grwpiau a mudiadau

Darparu a rhannu gwybodaeth i grwpiau a mudiadau

Newyddlenni Cymunedol

Yn ystod y pandemig, sicrhaodd Medrwn Môn gyllid gan y Loteri Fawr i gefnogi Timau Cefnogi Ardal i allu argraffu gwybodaeth (taflenni, posteri, cylchlythyrau ac ati) i'w dosbarthu â llaw yn lleol. Roedd y ffordd hon o gyrraedd y rhai nad oedd ganddynt gysylltiad â'r rhyngrwyd neu'r rhai sy'n byw yn yr ardaloedd mwyaf gwledig yn hanfodol bwysig gan mai dyma'r rhai mwyaf agored i niwed yn ein cymuned. Roedd y wybodaeth a ddosbarthwyd gan y Timau yn cynnwys gwybodaeth gyswllt ar gyfer eu Cydlynydd Tîm Ardal leol a'r hyn y gallai'r Timau ei ddarparu. Fe wnaeth rhai ardaloedd argraffu a dosbarthu cylchlythyrau penodol i Covid-19 gyda'r holl wybodaeth am y Timau a'r gweithgareddau y buont yn eu gwneud yn ystod y pandemig.

Cadeirydd Cyngor Pobl Hŷn Ynys Môn "Ar ddechrau'r Cyfnod Clo oherwydd y Covid 19, y pryder mawr oedd sut i gael y neges allan i bobl hŷn a bregus am y gwasanaethau oedd ar gael i'w cynnal a'u diogelu.Roedd hyn yn dipyn o her, yn enwedig yn yr ardaloedd gwledig.

Rydym yn hynod o ddiolchgar i Medrwn Môn am ymateb i'r her yn effeithiol trwy greu llyfryn atyniadol, dwyieithog a hawdd i'w ddarllen oedd yn cynnwys yr holl wybodaeth angenrheidiol.

Bu llu o wirfoddolwyr yn eu dosbarthu ar draws yr Ynys ac roedd yn bleser gweithio gyda Medrwn Môn.

Mi fasem yn sicr yn gwerthfawrogi parhâd y math yma o wasanaeth effeithiol yn y dyfodol."

E-fwletin

Mae'r E-fwletin wedi dechrau yn ystod cyfnod Covid-19 fel llwyfan cyfathrebu rhwng Medrwn Môn a'r Ynys yn ei gyfanrwydd. Penderfynwyd y byddwn yn cyhoeddi E-fwletin er mwyn sicrhau fod cyfathrebu cyson gyda'r sector, ein partneriaid a'n cymunedau. Rydym wedi cyhoeddi 11 rhifyn yn ystod 2020-21 ac mae'r cynnwys wedi bod yn amrywiol ac yn ddefnyddiol. Roeddem yn awyddus i rannu gwybodaeth a newyddion, ond hefyd i bwysleisio'r gwaith arbennig sydd yn digwydd yn ein cymunedau ac i geisio gwneud cyfnod digon anodd yn haws gyda storiâu cadarnhaol a hwyliog. Mae'r E-fwletin wedi bod yn hynod boblogaidd ac rydym wedi derbyn nifer o negeseuon yn diolch am y gwaith caled sydd yn mynd i mewn i'w gynhyrchu.

Llywodraethu'n Dda:
Ail-gychwyn gwasanaethau cymunedol

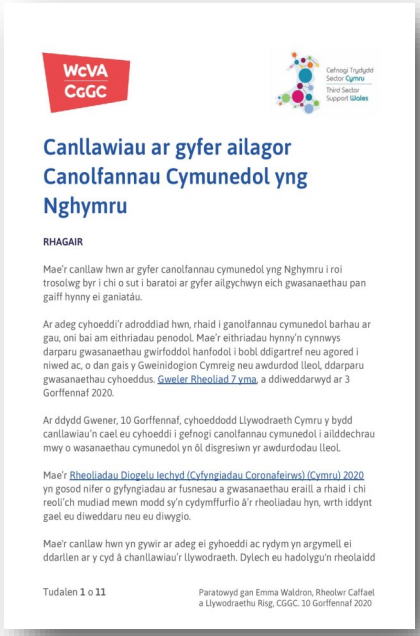
Ail agor Neuaddau Pentref a Chanolfannau Cymunedol
Mae neuaddau pentref, canolfannau cymunedol a chyfleusterau cymunedol aml-ddefnydd yn cefnogi ystod eang o weithgareddau lleol yma ym Môn. Gyda'r Llywodraeth yn cyhoeddi bod neuaddau pentref ac adeiladau cymunedol yn gorfod cau eu drysau yn ystod cyfnodau clo ac ail-agor pan oedd cynfyngiadau yn llacio, roedd angen cefnogaeth ymarferol ar Bwyllgorau Rheoli Neuaddau er mwyn iddyn nhw allu ail-agor yn ddiogel. Fe gyhoeddodd Cefnogi Trydydd Sector Cymru canllawiau er mwyn i Gynghorau Gwirfoddol Sirol ei ddosbarthu i Bwyllgorau Rheoli Neuaddau i'w cefnogi i ailagor neuaddau yn ddiogel.

Wrth i adeiladau cymunedol ddechrau ailagor, bu llawer o bwyllgorau yn gweithio'n galed i sicrhau bod ganddyn nhw bopeth yn ei le i wneud adeiladau'n ddiogel i'r holl ddefnyddwyr. Mae'r canllaw hwn ar gyfer y rhai sy'n rheoli adeiladau cymunedol i baratoi ar gyfer ailagor pan godir y cyfyngiadau. Mae'r ddogfen ganllaw hon yn darparu gwybodaeth am ailagor yn ddiogel, a dylai wneud trefniadau gweithio yn y dyfodol mor effeithiol â phosib, gyda'r aflonyddwch lleiaf ar weithgareddau.

Mae'r canllaw yn ymdrin ag ystod o bynciau i bwyllgorau rheoli eu hystyried, i'w helpu i ailagor yn ddiogel gan ystyried yr amrywiol elfennau y bydd angen mynd i'r afael â hwy; megis asesiadau risg ar gyfer pwyllgorau neuadd, hylendid, cymryd archebion, arwyddion a Llywodraethu.

Rydym yn gwerthfawrogi y gall y ffordd newydd hon o weithio ymddangos ychydig yn frawychus i bwyllgorau, ond dylai dilyn y canllawiau wneud hyn mor rhwydd â phosib. Roedd help ar gael drwy Adran Gwarchod y Cyhoedd, Cyngor Sir Ynys Môn a swyddogion Medrwn Môn.

Roedd sicrhau fod Adeiladau Cymunedol a lleoliadau hanfodol yn gallu glanhau ac agor yn ddiogel i ateb gofynion y gymuned leol yn bwysig. Roedd y gefnogaeth ariannol a'r canllawiau Cenedlaethol roeddem yn gallu eu cefnogi gyda wedi bod o gymorth i'w galluogi i ail-agor.


WCVA CGGC

Cefnogi Trydydd Sector Cymru
Third Sector Support Wales

Canllawiau ar gyfer ailagor Canolfannau Cymunedol yng Nghymru

RHAGAIR

Mae'r canllaw hwn ar gyfer canolfannau cymunedol yng Nghymru i roi trosolwg byr i chi o sut i baratoi ar gyfer ailgychwyn eich gwasanaethau pan gaiff hynny ei ganiatáu.

Ar adeg cyhoeddi'r adroddiad hwn, rhaid i ganolfannau cymunedol barhau ar gau, oni bai am eithriadau penodol. Mae'r eithriadau hynny'n cynnwys darparu gwasanaethau gwirfoddol hanfodol i bobl ddigartref neu agored i niwed ac, o dan gais y Gweinidogion Cymreig neu awdurdod lleol, ddarparu gwasanaethau cyhoeddus. Gweler Rheoliad 7 yma, a ddiweddarwyd ar 3 Gorffennaf 2020.

Ar ddydd Gwener, 10 Gorffennaf, cyhoeddodd Llywodraeth Cymru y bydd canllawiau'n cael eu cyhoeddi i gefnogi canolfannau cymunedol i ailddechrau mwy o wasanaethau cymunedol yn ôl disgresiwn yr awdurdodau lleol.

Mae'r Rheoliadau Diogelu Iechyd (Cyfyngiadau Coronafeirws) (Cymru) 2020 yn gosod nifer o gyfyngiadau ar fusnesau a gwasanaethau eraill a rhaid i chi reoli'ch mudiad mewn modd sy'n cydymffurfio â'r rheoliadau hyn, wrth iddynt gael eu diweddaru neu eu diwygio.

Mae'r canllaw hwn yn gywir ar adeg ei gyhoeddi ac rydym yn argymell ei ddarllen ar y cyd â chanllawiau'r llywodraeth. Dylech eu hadolygu'n rheolaidd

Tudalen 1 o 11

Paratowyd gan Emma Waldron, Rheolwr Caffael a Llywodraethu Risg, CGGC. 10 Gorffennaf 2020

Cyllido Cynaliadwy:
Darparu mynediad i gyllid yn ystod y pandemig

Cyllid i gefnogi'r sector
Gweithiodd Medrwn Môn yn uniongyrchol gyda grwpiau a mudiadau lleol, gyda llawer ohonynt yn rhagweld colledion cyllidol yn y dyfodol. Fe wnaethon ni eu helpu i gael mynediad at gyllid a oedd ar gael trwy gydol y pandemig. Fe wnaethom ddarparu cefnogaeth un-i-un i grwpiau a mudiadau i'w helpu i oroesi'r pandemig.

Gwnaethom hefyd weinyddu a dosbarthu grantiau brys i'r sector. Gwahoddwyd ceisiadau am grantiau gan fudiadau gwirfoddol a grwpiau cymunedol sy'n cefnogi cymunedau ar Ynys Môn.

Pwrpas Cronfeydd Covid-19 Medrwn Môn oedd i:

- ✓ Cynnal neu gynyddu gweithgareddau sy'n cefnogi'r rhai bregus yn ystod y pandemig Coronafeirws (Covid-19)
- ✓ Sicrhau bod gan fudiadau gwirfoddol a grwpiau cymunedol yr adnoddau sydd eu hangen i ddarparu gwasanaethau hanfodol i'w cymunedau
- ✓ Annog protocolau iechyd a diogelwch llym yn ystod yr holl weithgareddau sy'n diogelu staff, gwirfoddolwyr a buddiolwyr y sector gwirfoddol a chymunedol.
- ✓ Gweithgareddau a fyddai'n cadw pobl yn brysur, yn actif ac wedi'u cysylltu'n ddiogel yn ystod y pandemig - er enghraifft trwy brynu offer i bobl leol allu gwneud prysgwydd ar gyfer y staff sy'n gweithio yn y cartref gofal lleol, neu darparu te prynhawn a ddosberthir i ddrysau pobl.
- ✓ Yn cyfarch y 5 Ffordd tuag at Les

Gweinyddwyd 14 cronfa, gwerth cyfanswm o dros £250,000 a dosbarthwyd y grantiau hynny i dros 50 o grwpiau a mudiadau. Fe welir y mathau o weithgareddau a gwasanaethau a arianwyd drwy'r grantiau ar y tudalennau nesaf.

Galluogodd yr arian grant hwn i wasanaethau rheng flaen ac ar lawr gwlad addasu ffyrdd newydd o weithio, gan gynnwys cymorth ar-lein a rhithwir, gweithio gartref yn ogystal â chyflwyno mesurau diogelwch ar gyfer staff, gwirfoddolwyr, gwasanaethau ac adeiladau cymunedol.

Comisiynydd y Sir, Girlguiding Ynys Môn
Mae'r 18 mis diwethaf wedi bod yn her fawr i fudiadau gwirfoddol ledled y wlad. Rydym wedi bod mor ffodus i gael cefnogaeth ac anogaeth Medrwn Môn ar Ynys Môn. Mae eich gwaith yn dangos yr amrywiaeth o grwpiau a phrosiectau rydych yn eu cefnogi, ac mae caredigrwydd cymaint o wirfoddolwyr yn ein cymunedau yn ysbrydoledig. Diolch am bopeth rydych yn ei wneud.

Llywydd Women's Institute, Llaneilian
Mae wedi bod yn gyfnod anodd i bawb yn ystod y pandemig felly mae'r grant yma yn hwb mawr i ni, mae eich gwaith caled yn amhrisiadwy i grwpiau fel ein un ni ac yn cael ei werthfawrogi'n fawr iawn.

Cyllido Cynaliadwy: Darparu mynediad i gyllid yn ystod y pandemig

Dyma groesdoriad o rhai o'r grwpiau a mudiadau a dderbyniodd gyllid drwy ein cronfeydd grantiau Covid-19.

CARU AMLWCH – **Cyllid ar gyfer Cyfarpar Diogelu Personol (PPE**) - 500 pâr o fenyg *latex* a 500 potel o hylif diheintio dwylo – i'w defnyddio wrth ddanfon siopa, presgripsiynau a moddion i gannoedd o bobl fregus yn ngogledd ddwyrain Ynys Môn.

GIRLGUIDING ANGLESEY - Cyllid i gynhyrchu newyddlen - er mwyn cadw mewn cysylltiad hefo'r 400 o aelodau sydd mewn 34 uned o *Rainbows*, *Guides* ac Adrannau Hŷn ar draws yr Ynys. Y nod ydy lleddfu pryderon am unigedd yn ystod y cyfnod ansicr yma.

PROSIECT GARDDIO LLANNERCH Y MEDD – Cyllid i greu prosiect garddio - yn benodol **i brynu pecynnau ac offer garddio** i unigolion a theuluoedd lleol - a fydd yn gwneud lles i'r pentref yn gymdeithasol, cymunedol, amgylcheddol ac addysgol.

HAFAN CYMRU - Cyllid ar gyfer pecynnau gweithgaredd er mwyn cefnogi pobol a theuluoedd i ddysgu sgliiau newydd e.e. garddio, celf a chrefft - mewn gwahanol leoliadau ar hyd a lled Ynys Môn - e.e. Tai â Chymorth, Cam-drin Domestig.

MEN'S SHED LLANGEFNI - Cyllid i'r aelodau i brynu **offer i greu bocsys adar, clai modelu, offer llingerfio [*engraving*] a phecynnau paentio** - er mwyn iddyn nhw barhau hefo'u gweithgareddau gartref - yn lle cyfarfod mewn grŵp.

CENTRE OF SIGN, SIGHT AND SOUND – Cyllid i greu llyfrgell o fideos 30 x 2 funud sydd ar gael i bawb - yn Saesneg a Chymraeg **-** i bobol sydd â nam ar y golwg neu broblemau llythrennedd. I'w rhoi ar eu gwefan a'u rhannu ar y cyfryngau cymdeithasol.

YMDDIRIEDOLAETH GOFALWYR GOGLEDD CYMRU GWASANAETHAU GOFAL CROESFFYRDD - Yn cael atgyfeiriadau or 3ydd Sector ac asiantaethau statudol. Yn derbyn cyllid tuag at brosiect cyfredol sy'n darparu **parseli bwyd i 20 o deuluoedd ar Ynys Môn**.

GOFAL MEWN GALAR [*CRUSE BEREAVEMENT CARE*] - Cyllid i hyfforddi aelod o staff i gefnogi unigolion sydd fwyaf angen cefnogaeth wrth wynebu sefyllfaoedd heriol. **Darparu gwasanaethau i wirfoddolwyr drwy roi systemau mewn lle.**

GRŴP CYNEFIN - mae ganddyn nhw 600 o denantiaid bregus mewn tai ar Ynys Môn. Yn dilyn adborth gan y tenantiaid, gwelwyd fod yr **angen am glytiau ac eitemau glanweithdra ar gyfer plant** yn flaenoriaeth. Mae Cynefin eisiau prynu a rhannu'r eitemau yma gyda theuluoedd penodol sy'n byw yn nhai Cynefin ar Ynys Môn.

SIOP MECHELL, LLANFECHELL - caffi a hyb cymunedol, sy'n darparu gwasanaeth post, siop, cegin gymunedol, fflat, gardd ayb. Gan fod popeth wedi cau yn Mawrth 2020, y bwriad ydy creu caffi yn yr ardd a fyddai'n darparu **gwasanaeth prydau parod i'w casglu neu eu dosbarthu ar gyfer y gymuned**. Roedd eu cais am gyllid ar gyfer prynu offer diogelwch - menyg, fisorau ayb - er mwyn cadw eu cwsmeriaid yn ddiogel.

NEUADD BENTREF TALWRN - SIOP GYMUNEDOL Y PENTREF - Mae hon yn adnodd parhaol yn y pentref, sy'n cael ei redeg gan wirfoddolwyr. Mae'n darparu cyflenwadau hanfodol o fwyd a nwyddau tŷ i'r pentrefwyr, gan gynnwys casglu a danfon presgripsiynau. Mae'r cyllid ar gyfer **prynu a gosod sgriniau Perspex wrth y lle talu a chodi canopi tu allan i'r siop** er mwyn i bobol gael cysgodi mewn tywydd gwlyb.

Cronfa Gymunedol Plant a Theuluoedd Môn

Lansiodd Medrwn Môn 'Gronfa Gymunedol ar gyfer Plant a Theuluoedd Môn' i ddarparu grant i fudiadau gwirfoddol a grwpiau cymunedol ar Ynys Môn a oedd yn rhoi cefnogaeth i'w cymunedau yn sgîl effeithiau pandemig Covid-19. Roedd rhaid i geisiadau gydymffurfio ag o leiaf un o egwyddorion y 'PUM FFORDD AT LES'.

Dyma sut mae'r prosiectau llwyddiannus yn defnyddio'r arian a ddyfarnwyd iddyn nhw:

CAPEL GOLEUDY MÔN

Mae nhw wedi creu 2,000 o becynnau adnoddau i deuluoedd - a'u dosbarthu drwy 13 ysgol gynradd a 2 ysgol uwchradd ar hyd a lled Ynys Môn. Cyn y Nadolig roedden nhw hefyd yn gosod heriau dyddiol i blant a theuluoedd ar eu tudalen *Facebook* - sef Antur Adfent / *Advent-ure* - gyda'r nod o ddod ag ychydig o oleuni a gobaith i deuluoedd mewn cyfnod anodd dros yr Ŵyl.

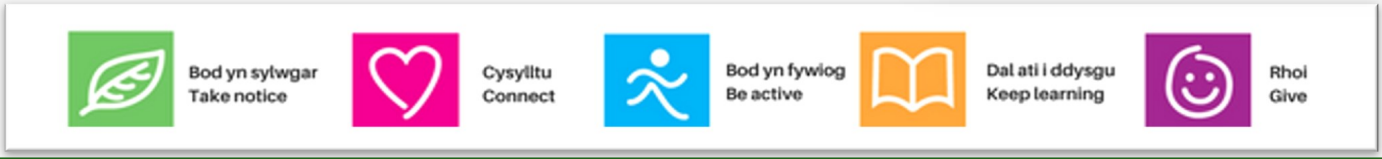
CLWB CREADIGOL BRYNGWRAN CYMUNEDOL

Mae gwirfoddolwyr Cynllun Tro Da Bryngwran / Hwb Cymunedol Iorwerth yn rhedeg 'Clwb Creadigol Cymunedol Bryngwran' er mwyn ceisio codi calon ac ysbrydoli pobl trwy gyfnod heriol *Covid-19*. Maen nhw'n annog rhieni, plant a theuluoedd i rannu syniadau a chymryd rhan mewn amrywiol weithgareddau bob mis er mwyn cyflawni'r pum elfen o'r 'Pum Ffordd At Les'. Yn ystod cyfnod y Nadolig dosbarthwyd pecynnau 'Christingl' a chlychau Nadolig i ddisgyblion Ysgol Gymuned Bryngwran a thrigolion yr ardal er mwyn cadw pawb yn brysur.

CANOLFAN UCHELDRE, CAERGYBI

Mae Canolfan Ucheldre wedi bod ar gau ers Mawrth 2020. Pan fydd amodau *Covid-19* yn caniatáu, bydd y Ganolfan yn cynnal 10 sesiwn ymarferol natur, celf a gwyddoniaeth. Y nod ydy cyflawni'r '5 Ffordd at Les' drwy alluogi plant a theuluoedd i:

- Sylwi ar ryfeddodau gwyddoniaeth a natur o'u cwmpas;
- Cysylltu â'i gilydd drwy weithgareddau grŵp teulu;
- Ymarfer creadigrwydd a dychymyg;
- Cael hwyl wrth ddysgu pethau newydd a chefnogi addysg plant;
- Gwella llesiant drwy'r celfyddydau a natur.



Cyllido Cynaliadwy: Darparu mynediad i gyllid yn ystod y pandemig

COED LLWYNONN SYRCAS CIRCUS

Y bwriad ydy cynnal Sesiynau Gweithgareddau Dysgu Awyr Agored pan fo'r sefyllfa'n caniatáu. Bydd gweithdai addysgol yn cael eu cynnal yn y goedwig, gyda chylch o seddi coed, a thân agored - gan ddysgu sut i adnabod planhigion, gwehyddu, crochenwaith, gwnïo, rheolaeth coetiroedd - plannu coed, a sut i fwydo adar, ystlumod a gwiwerod coch ac yn y blaen.

ELFENNAU GWYLLT

Bydd cyfres o 'Deithiau Gwyllt' yn cael eu trefnu i gysylltu teuluoedd, gofalwyr ifanc, a phlant mewn gofal hefo natur er mwyn gwella eu lles a'u hannog i gymryd rhan mewn mwy o weithgareddau teuluol. Trefnir teithiau cerdded mewn gwahanol ardaloedd ar draws Ynys Môn gan gynnwys Niwbwrch, Cemaes, Caergybi, a Cemlyn gan gynnal amrywiaeth o gemau a gweithgareddau ar y llwybrau. Anogir teuluoedd i gasglu eitemau natur ar eu taith gerdded er mwyn creu eitemau celf a chrefft.

CLWB RHEDEG CYMDEITHASOL MÔN MILERS

Yn dilyn llwyddiant eu cwrs peilot '*Zero to Hero'*, mae Môn Milers yn trefnu lawnsio '*Zero to Hero'* arall yn fuan, wedi'i gyflwyno'n ddwyieithog, ac yn targedu pobl ifanc (12 oed a hŷn) ac oedolion sy'n rhan o'u teuluoedd. Drwy gynnig gweithgareddau i wahanol oedrannau o fewn yr un teulu gall pawb hyfforddi gyda'i gilydd, gan gymell a chefnogi y naill a'r llall trwy'r rhaglen 10 wythnos a thu hwnt. Bydd dwy sesiwn o waith cartref hefyd yn cael eu gosod bob wythnos er mwyn i deuluoedd allu mynd i redeg gyda'i gilydd yn ystod yr wythnos, ar amser sy'n gyfleus iddyn nhw.

GIRLGUIDING YNYS MÔN

Ar hyn o bryd, mae Canolfan Breswyl Girlguiding Ynys Môn yn Lligwy ar gau, ond unwaith y bydd cyfyngiadau'r cyfnod clo yn caniatáu, bydd grwpiau bychain o ferched a'u harweinwyr yn cael eu gwahodd i Ligwy i fwynhau gweithgareddau awyr agored yn ystod y dydd. Dyfarnwyd arian i brynu offer crefft, llochesi a byrddau awyr agored ar gyfer y gweithgareddau yma a fydd yn gwella lles y genethod, ac yn rhoi teimlad o gymuned iddyn nhw.

Bod yn sylwgar
Take notice

Cysylltu
Connect

Bod yn fywiog
Be active

Dal ati i ddysgu
Keep learning

Rhoi
Give

Cyllido Cynaliadwy: Cyllid i gefnogi gwaith partneriaethol i ddelio hefo'r pandemig

Llwyddiant Loteri
Roedd Medrwn Môn yn llwyddiannus gyda cais i Gronfa Cymunedol y Loteri Genedlaethol - Pawb a'i Le. Dyfarnwyd cyfanswm o £59,995 ar gyfer cefnogi gwaith y bartneriaeth rhwng Cyngor Sir Ynys Môn, Menter Môn a Medrwn Môn i ddelio hefo argyfwng Covid-19.

Roedd yr arian hwn yn helpu cefnogi:

- ✓ Banciau Bwyd Ynys Môn
- ✓ Cynllun Bwyd Neges
- ✓ Cynllun Garddio Ynys Môn
- ✓ Cynllun Cefnogi Teuluoedd
- ✓ Cyflenwad PPE i Dimau Cymorth Ardal

Roedd yr arian yn help mawr i gefnogi'r gwaith arbennig ddigwyddodd yn ein cymunedau.

Diolch yn fawr iawn i'r Loteri am eu cefnogaeth yn ystod y broses, ac i'n partneriaid yn y Cyngor a Menter Môn wrth inni gydweithio ar y cais.

Prosiect Garddio
Dosbarthwyd 250 o becynnau garddio i oedolion bregus gan Medrwn Môn a Chyngor Sir Ynys Môn - wedi eu hariannu gan y Loteri Genedlaethol.

Nod y prosiect oedd cefnogi unigolion oedd yn gorfod hunan-ynysu oherwydd *Covid-19*, yn arbennig felly pobl fregus. Roedd gorfod aros gartref, yn aml heb unrhyw gwmni, na dim byd i'w wneud, yn cael effaith ar iechyd meddwl rhai pobl. Fe wnaeth y pecynnau garddio eu galluogi i dyfu eu blodau, ffrwythau a llysiau eu hunain, gan roi rhywbeth iddyn nhw ei wneud, ac i ymfalchïo yn eu llwyddiant.

Roedd yr adborth yn galonogol iawn. Yn ôl un a dderbyniodd becyn garddio:

"Dwi'n cael trafferth gyda phroblemau iechyd meddwl cyn y cyfnod yma, felly gallwch chi ddychmygu fod y pandemig wedi cael effaith negyddol iawn arna i. Ar y dechrau, doeddwn i ddim yn gallu canolbwyntio ar unrhyw beth ond y newyddion ar y teledu. Roeddwn i'n rhy ofnus i adael y tŷ. Roedd derbyn y pecyn garddio yn gwneud imi godi a rhoi sylw i'r planhigion. Dwi wedi ail-ddarganfod hen hoffter o arddio ac wedi archebu mwy o blanhigion ar-lein."

A dyma oedd ymateb un arall:

"Diolch yn fawr am y pecyn garddio. Mae tyfu eich bwyd eich hun yn deimlad gwych. Dwi heb dyfu mefus o'r blaen - ond mi fydda i'n gwneud bob blwyddyn o hyn ymlaen."

Ymgysylltu a Dylanwadu: Cyd-weithio partneriaethol

Gwaith Partneriaethol
Tra bod llawer o gyfarfodydd partneriaeth a phob cyfarfod wyneb yn wyneb naill ai wedi'u gohirio neu eu hailfodelu, roedd Medrwn Môn yn gallu parhau i drefnu a hwyluso cyfarfodydd, rhwydweithiau a fforymau trydydd sector o bell ac yn rithwir. Roeddem yn gallu dod â grwpiau, mudiadau a phobl at eu gilydd i rannu gwybodaeth, pryderon a darparu cymorth, mewn ffyrdd amgen.

Trefnwyd fforymau a rhwydweithiau trydydd sector lleol ar-lein. Roedd y rhain yn canolbwyntio ar iechyd, gofal cymdeithasol a lles, cydgynhyrchu, plant a phobl ifanc, gofalwyr ac iechyd meddwl.

Cynhaliom gyfarfodydd o bell gyda'n Haelod lleol o'r Senedd i helpu i gynrychioli a dylanwadu ar y broses o lunio polisïau sy'n ymwneud â phandemig.

Cymerodd Medrwn Môn ran ym mhob cyfarfod partneriaeth cenedlaethol, rhanbarthol a lleol gyda'r nod o ymateb i'r pandemig, gan gynnwys Fforwm Gwytnwch Lleol Gogledd Cymru a Grŵp Llywio Cymunedol Ynys Môn.

Mae'r cydweithio rhwng gwasanaethau a sectorau wedi bod yn rhagorol yn ystod y cyfnod hwn, ac mae hyn wedi cynnwys darpariaeth gwasanaeth creadigol a gwahanol iawn. Yn Ynys Môn, sefydlwyd partneriaeth i ddarparu cymorth i bobl fregus yn ein cymunedau yn ystod wythnosau cyntaf y pandemig, rhwng Medrwn Môn, Cyngor Sir Ynys Môn a Menter Môn.

Rhoddwyd trefniadau llywodraethu ar gyfer y bartneriaeth sirol mewn lle i arwain yr ymateb i'r pandemig yn sirol a sefydlwyd Grŵp Llywio Cymunedol fel rhan o ymateb i'r argyfwng. Partneriaeth oedd hon rhwng Medrwn Môn, Cyngor Sir Ynys Môn a Menter Môn i gydlynu ymateb partneriaeth, diweddaru cynnydd a rhannu gwybodaeth.

Sefydlwyd 3 ffrwd waith o dan y Grŵp Llywio, sef:
- ✓ Cyflenwad Bwyd
- ✓ Gwirfoddoli
- ✓ Cyfeillgarwch

Sefydlodd Cyngor Sir Ynys Môn linell ffôn ymateb brys benodol a oedd ar agor 7 diwrnod yr wythnos. Roedd ceisiadau am wybodaeth, cyngor a chymorth gan y gymuned yn cael eu cyfeirio at Linc Cymunedol Môn a hwyluswyd gan Medrwn Môn.

Crëwyd cofrestr risg benodol o'r cychwyn cyntaf ac mae'n cael ei hadolygu a'i diweddaru bob wythnos. Mae'r risgiau allweddol wedi'u blaenoriaethu o ran amser ac ymdrech ac roedd y risgiau hyn yn cynnwys, niferoedd o wirfoddolwyr, niferoedd o droeon da, cyfarpar diogelu personol, cefnogi teuluoedd a chymunedau bregus.

Roedd y ffaith fod y Partneriaid uchod, sef Menter Môn, Cyngor Sir Ynys Môn a Medrwn Môn wedi gallu ffurfio partneriaeth mor brydlon a chytuno ar feysydd gwaith penodol i bob corff ganolbwyntio arnynt yn deyrnged i'r berthynas waith iach sydd gennym yma ar Ynys Môn.

Ymgysylltu a Dylanwadu: Cyd-weithio partneriaethol

Mae'r gwaith partneriaeth rhagorol â'r Awdurdod dros nifer o flynyddoedd wedi bod yn fanteisiol o ran y gwaith a wnaethpwyd yn ystod y cyfnod ansicr yn sgil y pandemig Covid-19. Amlinellodd y gwaith ar y cyd mewn perthynas â Chynllunio Lle, Cysylltiadau Cymunedol a'r Cynllun Tro Da mewn cymunedau lleol a'r gwaith partneriaeth â Menter Môn.

Roedd ein model cymorth yn ystod y cyfnod hwn yn dibynnu ar allu staff i addasu ychydig ar eu rolau presennol ond arhosodd gyda ffocws ar y model Adeiladu Cymunedau o helpu cymunedau i nodi'r asedau oedd ganddynt a'u defnyddio i gefnogi eu cymunedau gyda chymorth Medrwn Môn, Menter Môn, Cyngor Sir Ynys Môn a gwasanaethau statudol a thrydydd sector eraill, yn ôl yr angen. Mae hwn yn fodel yr ydym wedi bod yn ei ddefnyddio ers amser maith ar Ynys Môn ac mae modelau llwyddiannus iawn o Gynghreiriau a Arweinir gan y Gymuned yn arwain yn eu cymunedau i dystiolaethu hyn.

Mae'r gwaith Partneriaeth rhwng Medrwn Môn a Cyngor Sir Ynys Môn wedi bod yn gryf iawn dros y 6-7 mlynedd diwethaf a dyma'r sylfaen ar gyfer adeiladu'r prosesau i ymateb i Covid-19. Mae'r dull partneriaeth hwn, a elwir yn Adeiladu Cymunedau, hefyd yn un yr ydym yn rhagweld y bydd yn gynaliadwy ar gyfer y dyfodol – adeiladu cysylltiadau rhwng ein gwirfoddolwyr, Cynlluniau Tro Da, Hybiau Cymunedol a Cynllunio Lle, ynghyd â Linc Cymunedol Môn, i sicrhau bod ein cymunedau'n wydn a gallu ymateb, o ran ail don ac yn y cyfnod o adfer ôl-covid.

Mae'r pandemig Covid wedi cryfhau'r berthynas waith rhwng Cyngor Ynys Môn, Bwrdd Iechyd Betsi Cadwaladr, Medrwn Môn a Menter Môn hyd yn oed ymhellach ac mae'r protocolau, prosesau, cyfarfodydd tîm a rhannu gwybodaeth wedi bod yn fodd i sicrhau ein bod mor effeithiol ag y gallem fod wedi bod yn ystod y pandemig. Rydym hefyd wedi gweld lefel is o fiwrocratiaeth a gwneud penderfyniadau cyflym yn ystod y pandemig.

Yn fyr, roedd Medrwn Môn yn gallu addasu'n gyflym yr arlwy o wasanaethau y maent yn eu darparu ac adeiladu ar berthnasoedd, prosiectau a rhaglenni presennol i ddod â'r asedau o fewn ein cymunedau ynghyd, i'w cryfhau a gwneud yn siwr bod rhwydwaith cynaliadwy o gefnogaeth ar gyfer gwarchod y ddau. a chrëwyd pobl ddiamddiffyn o fewn ein cymunedau. Roedd hyn hefyd yn golygu bod staff cyflogedig yn gallu dyrannu eu hamser yn fwy effeithiol i ymdrin â'r achosion mwy cymhleth.

Ar gyfer holl bartneriaid, y newid pwysicaf yn ystod y cyfnod hwn oedd y ffyrdd y gellid rhannu gwybodaeth fel y gallwn wneud yn siwr bod cymorth ar gael i bobl pan oedd ei angen arnynt ac yn y ffordd yr oedd ei angen arnynt. Lleihawyd llawer o fiwrocratiaeth arferol sy'n gysylltiedig â rhannu gwybodaeth yn sylweddol yn ystod y cyfnod ac roedd hyn hefyd yn ein galluogi i groesgyfeirio ceisiadau am gymorth, i osgoi dyblygu ac i gynnig systemau cymorth mwy cyflawn.

Ymgysylltu a Dylanwadu: Cyd-weithio partneriaethol

Ar gyfer holl bartneriaid, y newid pwysicaf yn ystod y cyfnod hwn oedd y ffyrdd y gellid rhannu gwybodaeth fel y gallwn wneud yn siwr bod cymorth ar gael i bobl pan oedd ei angen arnynt ac yn y ffordd yr oedd ei angen arnynt. Lleihawyd llawer o fiwrocratiaeth arferol sy'n gysylltiedig â rhannu gwybodaeth yn sylweddol yn ystod y cyfnod ac roedd hyn hefyd yn ein galluogi i groesgyfeirio ceisiadau am gymorth, i osgoi dyblygu ac i gynnig systemau cymorth mwy cyflawn.

Mae'r pandemig Covid wedi cael effaith gadarnhaol arnom ni fel partneriaeth, ac wedi ein galluogi i fanteisio ar y model Adeiladu Cymunedau ar Ynys Môn a symud ymlaen ag ef. Mae'r cyfnod wedi amlygu cyfoeth o asedau o fewn ein cymunedau mewn cyfnod mor fyr. Roeddem wedi ymroi 12 mis i allu cynhyrchu map asedau ar yr Ynys ond rydym wedi gallu casglu cymaint o wybodaeth fel bod hyn bellach wedi ein helpu i greu darlun cynhwysfawr o sut olwg sydd ar ein cymunedau, ble mae eu gwydnwch, a ble mae angen eu cefnogi.

Rydym wedi llwyddo i ymgysylltu â phobl na fyddent byth wedi cymryd rhan mewn unrhyw weithgareddau neu ymgynghoriadau arferol ac wedi dod o hyd i atebion creadigol i faterion nad oes angen symiau mawr o fuddsoddiad arnynt. Mae'r cymunedau wedi bod yn agored ac yn onest ynglŷn â'r hyn sydd wedi bod yn effeithio arnynt, wedi helpu i adnabod pobl sydd angen cefnogaeth yn eu cymunedau ac wedi rhannu gwybodaeth hanfodol gyda ni am yr hyn sy'n gweithio a'r hyn nad yw'n gweithio wrth ddarparu ein gwasanaethau.

Roedd yr ymrwymiad a'r ymdrech i sicrhau ein bod yn goresgyn ac yn goroesi'r cyfnod heriol oedd o'n blaenau wedi dod o ganlyniad i ymdrechion nifer fawr o wasanaethau, cymunedau, grwpiau, mudiadau a gwirfoddolwyr.

Mae ein diolch yn fawr iawn i bob un sydd wedi cyfrannu tuag at yr ymdrech fawreddog rydym wedi ei brofi dros y cyfnod yma.

Cyngor Pobl Hŷn Ynys Môn am y gwaith sy'n digwydd ar yr Ynys - mewn llythyr diweddar at Gomisiynydd Pobol Hŷn Cymru:

"Yr hyn sydd angen ei gydnabod hefyd yw'r gwaith anhygoel y mae'r bartneriaeth rhwng Cyngor Sir Ynys Môn, Menter Môn a Medrwn Môn wedi'i wneud wrth ymateb i broblemau cymunedol sy'n gysylltiedig ag argyfwng Covid 19 - a'r nifer o wirfoddolwyr anhygoel ar draws yr Ynys sy'n cefnogi pobl fregus."

Ymgysylltu a Dylanwadu: Cynllunio Lle ac Adeiladu Cymunedau

Mae Medrwn Môn yn gweithio gyda Chyngor Sir Ynys Môn i ddatblygu rhaglen Cynllunio Lle ar draws yr Ynys. Mae'r rhaglen yn cymryd lle mewn wardiau etholiadol efo cefnogaeth y Cynghorau Tref a Chymuned.

Mae Cynllunio Lle yn edrych ar sut y gallwn wneud ein cymunedau'n gryfach a mwy cydnerth i'r dyfodol trwy ddeall beth sydd gan y cymunedau o ran asedau - adeiladau, mannau gwyrdd, sgiliau a gwybodaeth, grwpiau cymunedol a gwasanaethau cyhoeddus. Wrth ddeall sut mae cymunedau yn edrych, byddwn yn gallu cynllunio a gweithio ar unrhyw flaenoriaethau â nodwyd, fel bod cymunedau wedi eu paratoi i wynebu unrhyw newdiadau i wasanaethau yn y dyfodol, yn fodlon ac yn barod i gymryd rhan a chael llais ar sut y gallai'r newidiadau effeithio arnynt.

Y syniad yw mai ein cymunedau sy'n gwybod orau beth maent angen, ac y defnyddir y wybodaeth yma mewn trafodaethau a'r Cyngor Sir ar sut y gellir gwario yn fwy effeithlon ac effeithiol i gyfarfod ag anghenion ein cymunedau i'r dyfodol.

Mae Medrwn Môn yn cydweithio hefo Cyngor Sir Ynys Môn i greu map o'r asedau sydd ar gael ar Ynys Môn - gan greu rhestr o'r pethau da sy'n bodoli ym mhob cymuned.

Gyda help trigolion Ynys Môn rydym yn gallu adnabod yr asedau sydd yn eich cymuned er mwyn creu darlun o sut mae bywyd yn y gymuned honno. Gall y gymuned wedyn edrych ar y bylchau sy'n cael eu hadnabod, e.e. mewn gwasanaethau neu weithgareddau, a helpu cynllunio i ddatblygu gwasanaethau at y dyfodol, fel y gellir clustnodi arian cyhoeddus ar gyfer y pethau sydd eu hangen fwyaf.

Pan defnyddir y model mapio asedau byddai hyn yn cymryd rhan mewn tri cham:

1. Mapio asedau'r ardal - siarad â chymaint o bobl, grwpiau ayb yn yr ardal i greu sylfaen o hyn y mae'r gymuned yn edrych fel
2. Gweithio efo'r gymuned i adnabod blaenoriaethau y byddent yn hoffi gweithio arnynt o'r wybodaeth a gasglwyd (gall hyn fod yn dymor hir neu dasg a gorffen)
3. Creu gweithgor cyffredinol ar draws y ward etholiadol – yn cynnwys cynghorau cymuned, trigolion, gweithwyr 3ydd sector ayb – i oruchwylio'r gwaith o gyflawni'r blaenoriaethau hyn – efallai na fyddai hyn angen strwythur newydd ble mae grwpiau'n barod yn y gymuned fyddai'n fodlon cymryd yr awenau.

Yn ystod pandemig Covid-19 rydym wedi gorfod mynd ati i fapio cymunedau mewn ffyrdd gwahanol, gan nad oes modd cyfarfod pobl wyneb yn wyneb. Rydym wedi bod wrthi'n ffonio a chysylltu hefo pobl drwy FaceTime a Zoom er mwyn cael sgwrs a thrafod.

Hyd yma, mae'r ymateb wedi bod yn wych. Yr hyn sydd wedi dod yn amlwg ydy fod pobl y dyddiau yma'n fwy ymwybodol o bwy sy'n byw yn eu cymuned, a phwy ydy eu cymdogion nhw. Mae'r rhan fwyaf yn credu fod y gefnogaeth sydd ar gael yn eu cymuned yn ffantastig, ac yn teimlo eu bod nhw mor lwcus i gael byw ar ynys mor hardd ag Ynys Môn.

Ymgysylltu a Dylanwadu: Cynhwysiant Digidol

Cynhwysiant Digidol
Mae Medrwn Môn yn gweithio mewn partneriaeth â Age Cymru Gwynedd a Môn a Chyngor Sir Ynys Môn gyda phum Hwb Cymunedol ar draws Ynys Môn i dreialu cynllun HYBIAU RHITHWIR MÔN. Y nod ydy helpu adeiladu hyder digidol unigolion a lleihau unigrwydd o fewn ein cymunedau.

Mae'r pandemig wedi amlygu yn fwy nag erioed pa mor bwysig yw cynhwysiant digidol, ac heb dechnoleg byddai'n anodd iawn cadw mewn cysylltiad â theulu, ffrindiau ac anwyliaid.

Fel sir wledig, gall llawer o bobl sy'n byw ym Môn fod wedi'u hynysu'n ddaearyddol. Pan ddywedwyd wrth bobl am aros gartref oherwydd Covid-19, roedd cryn bryder y byddai hyn yn arwain at lefelau uchel o unigrwydd ac arwahanrwydd, gan effeithio ar iechyd meddwl.

Bwriad y cynllun hwn yw cyrraedd y rhai sy'n teimlo eu bod wedi cael eu gadael ar ôl a'u helpu i ddysgu neu wella eu sgiliau digidol.

Bydd gwirfoddolwyr yn darparu cefnogaeth un-i-un i bobl sydd efallai erioed wedi bod ar y rhyngrwyd o'r blaen, neu sydd am wella eu sgiliau digidol.

Gall y tasgau gynnwys cyflwyno pobl i'r cyfryngau cymdeithasol, Skype, siopa ar lein, ac unrhyw beth arall a all fod o ddiddordeb iddyn nhw.

Bydd unigolion hefyd yn cael mynediad at wefan newydd er mwyn derbyn gwybodaeth a chadw mewn cysylltiad â'u cymuned leol.
disgwyl iddyn nhw gael dealltwriaeth gyfforddus o sut i ddefnyddio tabledi / cyfrifiaduron / ffôn clyfar a'r gallu i esbonio technoleg mewn ffordd syml a chlir.

Bydd y cynllun peilot yn cefnogi unigolion o bum cymuned benodol ar Ynys Môn, ond rydym yn croesawu gwirfoddolwyr o bob rhan o'r Ynys. Nid oes raid i wirfoddolwyr fod yn arbenigwyr mewn technoleg, ond mae sgiliau hanfodol eraill yn cynnwys cael natur gyfeillgar a chroesawgar a bod yn amyneddgar. Bydd gwirfoddolwyr yn derbyn hyfforddiant trwyadl gan Gymunedau Digidol Cymru.

Gall rhoi cyn lleied ag awr neu ddwy yr wythnos gael effaith gadarnhaol sylweddol ar fywyd rhywun. Bydd gwirfoddolwyr hefyd yn elwa drwy gael profiad gwerthfawr, yn datblygu sgiliau, a chael gwir ymdeimlad o gyflawni rhywbeth gwerth chweil, ynghyd â hyfforddiant a chefnogaeth barhaus.

Ymgysylltu a Dylanwadu: Ymgyrch 5 Ffordd tuag at Les

Ymgyrch 5 Ffordd tuag at Les
Mae'r pandemig wedi arwain Medrwn Môn tuag at ddilyn y Pum Ffordd tuag at Les wrth gynllunio ein gwaith yn 2020-21.

Bu Medrwn Môn yn casglu gwybodaeth am weithgareddau oedd yn cael eu cynnal mewn cymunedau. Yn ystod y cyfnodau pan oedd y cyfyngiadau yn llacio ac roedd gan bobl ganiatad i adael eu cartrefi, er enghraifft grwpiau cerdded pellter cymdeithasol, grwpiau cymorth ac adnoddau ar-lein, rhedodd Medrwn Môn Ymgyrch 5 Ffordd at Les i geisio annog pobl i gymryd camau bach yn ôl i gymdeithasu ac ymarfer eto.

PUM FFORDD AT LES - sef 5 peth syml y gallwn ni i gyd eu gwneud i roi hwb i'n lles.

- ✓ Bod yn sylwgar - Sylwi ar y pethau o'ch amgylch
- ✓ Cysylltu - Cysylltu â rhywun sy'n bwysig i chi neu efallai rhywun nad ydych chi'n ei adnabod
- ✓ Bod yn Actif - Gwneud gweithgarwch corfforol
- ✓ Dal ati i ddysgu - Dysgu rhywbeth newydd
- ✓ Rhoi - Rhoi rhywbeth o werth i rywun arall – gallai hyn olygu rhoi amser, neu rywbeth o werth materol.

Trwy sicrhau fod yr uchod yn rhan o gynllunio a gweithredoedd Medrwn Môn, gallwn sicrhau fod ein cymunedau yn rhai fwy cydnerth, cyfartal, iachus a chydlynus.

Dyma sut y gwnaeth 5 o drigolion Ynys Môn fynd ati i roi hwb i'w lles yn ystod y Cyfnod Clo....

CYSYLLTU ... *"Mae ein bywydau mor brysur fel arfer gan ein bod ni'n dau yn gweithio, a'r plant yn brysur hefo'u gweithgareddau gwahanol. Drwy fod ar ffyrlo o'r gwaith, roedden ni'n gallu treulio mwy o amser gyda'n gilydd - yn dysgu'r plant gartre, mynd am dro fel teulu, a dysgu sgiliau garddio newydd."* **SARAH**

BOD YN FYWIOG ... *"Yn ystod y Cyfnod Clo rydyn ni fel teulu wedi mwynhau dod i adnabod ein hardal leol yn well drwy fynd allan am dro a mynd ar deithiau beics. Mae hyn wedi helpu gwella fy iechyd meddwl i, a helpu i mi golli pwysau."* ***LINDA***

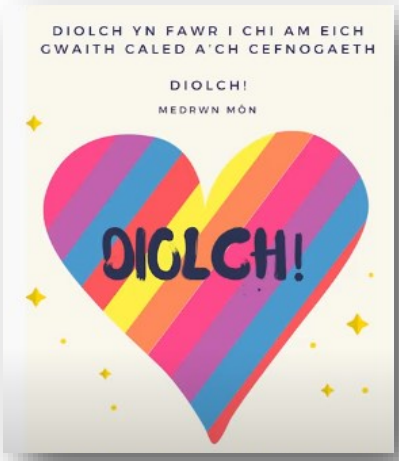
BOD YN SYLWGAR ... *"Yn ystod y Cyfnod Clo dwi wedi bod yn lwcus iawn i allu cael mynd bron bob dydd i ofalu am y darn o dir sydd yn* Mens Sheds Morlo *yng Nghaergybi. Dwi wedi cael boddhad mawr o weld sut mae gallu tyfu cynnyrch - o hadau i'r bwrdd bwyd."* **RICHARD**

DAL ATI I DDYSGU ... *"Yn ystod y pandemig, dwi wedi dysgu sut i ddefnyddio tabled. Mae hyn wedi fy helpu i'n fawr gan mod i rwan yn gallu cadw mewn cysylltiad hefo ffrindiau a theulu ar-lein. Dwi ddim yn teimlo mor unig ac mae wedi helpu gyda fy iechyd meddwl."* **WILL**

RHOI ... *"Yn ystod y Cyfnod Clo dwi wedi bod yn gwirfoddoli drwy wneud galwadau ffôn wythnosol i sgwrsio hefo aelodau'r* Clwb Cinio *a* Chlwb yr Henoed, *er mwyn gwneud yn siŵr eu bod nhw'n iawn. Roedden nhw'n gwerthfawrogi cael sgwrs, ac mi roeddwn i'n mwynhau fy hun yn fawr hefyd."* **SANDRA**

Y flwyddyn mewn lluniau

Roedd *Wythnos Gwirfoddolwyr 2020* yn gyfle i staff Medrwn Môn a rhai o drigolion yr Ynys - sydd i'w gweld fan hyn - i ddweud "DIOLCH" drwy gyfrwng fideo wrth yr holl wirfoddolwyr sydd wedi bod yno i gefnogi ein cymunedau yn ystod y cyfnod yma o argyfwng.



Cydlynydd Tîm Cefnogi Ardal Llanfechell

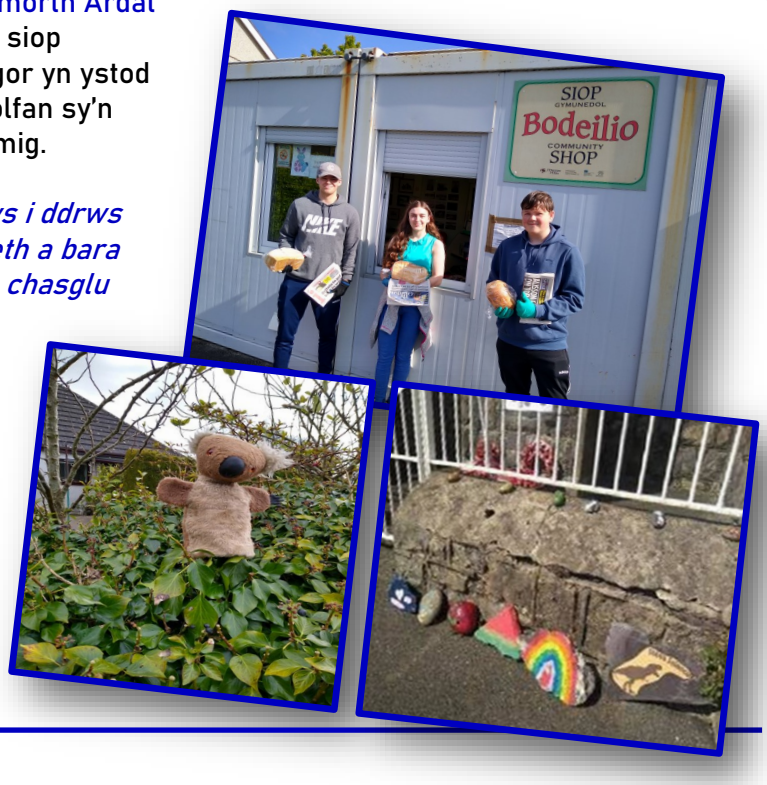
"Ar ran Llanfechell a'r pentrefi cyfagos, hoffwn adrodd pa mor gefnogol y mae Medrwn Môn wedi bod yn ystod y pandemig hwn. Mae eu prydlondeb, eu heffeithlonrwydd a'u dibynadwyedd wrth ddarparu cefnogaeth, cyfathrebu a chyngor wedi bod yn rhagorol. Mae Medrwn Môn wedi fy ngalluogi i lywio fy ffordd o gwmpas nifer o faterion ac wedi darparu cefnogaeth uniongyrchol a gwerthfawr ar ystod o brosiectau.

Mae'r mudiad a'i staff, yn alluogwyr dilys, di-fiwrocrataidd a gwir alluogwyr. Mae Ynys Môn yn ffodus i gael sefydliad mor flaengar, rhagweithiol ac arloesol â Medrwn Môn a hir y parhânt i ddarparu'r gefnogaeth sydd ei hangen arnom i'n trigolion."

Y flwyddyn mewn lluniau

Mae pentref Talwrn wedi mynd ati i ddelio hefo argyfwng y Coronafirws mewn ffordd gadarnhaol wrth greu Tîm Cymorth Ardal Talwrn. Mae'r gwirfoddolwyr sy'n rhedeg Siop Bodeilio, siop gymunedol y pentref, wedi penderfynu cadw'r siop ar agor yn ystod y cloeon, ac mae'r adeilad yn cael ei ddefnyddio fel canolfan sy'n gwasanaethu anghenion y pentrefwyr yn ystod y pandemig.

"Yn ogystal ag agor fel siop, mae yna wasanaeth o ddrws i ddrws wedi ei drefnu i ddanfon papurau newydd, cynnyrch llaeth a bara ffres. Yn ogystal, rydym yn darparu gwasanaeth siopa a chasglu presgripsiynau ar gyfer y pentrefwyr oedrannus a bregus hynny sy'n hunan-ynysu".



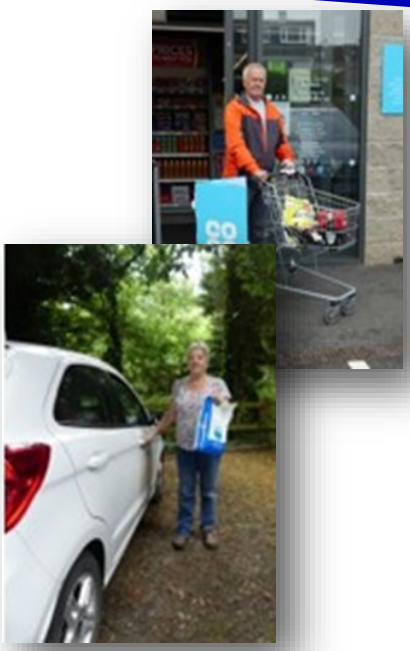
Mae'r gwirfoddolwyr hefyd wedi bod yn trefnu tasgau diddorol i'r plant wrth iddyn nhw gerdded o gwmpas y pentref yn gwneud eu hymarfer corff dyddiol. Hyd yn hyn maen nhw wedi cael Her Bwni Pasg, Helfa Arth, cystadleuaeth addurno cerrig a sioe eliffantod!

''Rydym wedi gweld ymateb anhygoel ar draws ein cymuned (Llanfaelog, Rhosneigr, Tŷ Croes, Pencarnisiog, Capel Gwyn) i'n hymdrech i gefnogi ein trigolion oedrannus a bregus, a theuluoedd a phlant yn ystod y cyfnod hwn. Gan weithio'n agos iawn gyda Medrwn Môn rydym wedi creu rhwydwaith gwych o wirfoddolwyr i'n helpu i gydlynu a rhannu adnoddau yn lleol, ac rydym yn hynod o ddiolchgar iddyn nhw".

"Heb ein holl wirfoddolwyr a'r help cymunedol byddai ein stori gymunedol wedi bod mor wahanol. Byddai pobl wedi cael eu gadael yn ynysig, yn unig, yn ofnus ac yn teimlo eu bod wedi cael eu hanghofio a bydden nhw wedi tyfu'n risg sylweddol mewn cyfnod clo sy'n ymddangos yn ddiddiwedd. Ond mae'r stori honno wedi newid i fod yn un o ofal, ystyriaeth i eraill, gwytnwch ac, yn fwy dim, cyfeillgarwch newydd a chryfach."

Y flwyddyn mewn lluniau

Mae Cynllun Tro Da Benllech a'r Cylch wedi bod yn gweithredu ers 19 mlynedd bellach, a'i brif bwrpas ydy cynnig cludiant i bobl yr ardal - ar gyfer mynd i siopa, apwyntiadau doctor ac ysbytai, ymweliadau â swyddfa'r post a'r banc. Maent hefyd yn gwneud ymweliadau cartref, helpu llenwi ffurflenni a cherdded cŵn. Yna, ym mis Mawrth 2020, roeddynt yn wynebu'r Coronafeirws a'i holl oblygiadau. Roedd yn rhaid iddyn nhw newid y ffordd roeddynt yn cynnig cefnogaeth i'w defnyddwyr gwasanaeth yn gyflym.



"Fel Cadeirydd Cynllun Tro Da Benllech a'r Cylch, rwyf wedi bod mewn cysylltiad rheolaidd â Medrwn Môn cyn ac yn ystod argyfwng y Coronafeirws. Maent wedi bod ar gael drwy gydol yr amser gydag arweiniad a chefnogaeth ac wedi helpu i brynu Offer Diogelu Personol ar gyfer ein gwirfoddolwyr. Maent hefyd wedi bod yn allweddol i'n helpu i nodi gwirfoddolwyr newydd a oedd yn fodlon gyrru pobl i Apwyntiadau Meddygol. Fe wnaethom gyflwyno cynllun Cadw Mewn Cysylltiad i helpu pobl sy'n byw ar eu pen eu hunain trwy gysylltu â nhw dros y ffôn yn rheolaidd. Cyfarwyddodd Medrwn Môn wirfoddolwyr i gynorthwyo gyda'r gwasanaeth cymunedol pwysig hwn ac mae wedi helpu i atal arwahanrwydd ac unigrwydd yn ystod y cyfnod anodd hwn. Rydym yn parhau i weithio gyda Medrwn Môn ac yn cynnig cefnogaeth i'n gilydd i sicrhau bod ein gwasanaethau ar gael bob amser."

"Bu y cymorth a gawsom drwy Medrwn Môn yn ystod cyfnod Covid ym Mryngwran yn amhrisiadwy. Fe sefydlwyd Grwp Cofid Lleol (a ddatblygodd I fod yn Gynllun Tro Da Bryngwran) ar gychwyn y pandemig ac roedd y wybodaeth a dderbyniwyd drwy Medrwn Môn i'r Grwp - a thrwy hynny i'r trigolion lleol - yn wych. Gwybodaeth oedd yn ein cadw mewn cysylltiad ynglyn a phob math o help a chefnogaeth oedd ar gael i gymunedau ac i bobl fregus drwy gyfnod hynod o anodd. Yn ogystal, roedd y gefnogaeth ariannol a dderbyniwyd o fudd mawr i ni yma i gynnal gweithgareddau megis Te Prynnhawn ar glud, gweithgareddau i blant a theuluoedd, ac hefyd wrth gwrs cefnogaeth ariannol amhrisiadwy i'r Hyb Cymunedol a'r Cynllun Tro Da yma ym Mryngwran. Byddai cyfnodau cloi Covid wedi bod yn hynod anodd heb y gwybodaeth, cymorth a chefnogaeth a dderbyniwyd drwy Medrwn Môn".

Cynlluniau i'r Dyfodol

Cynlluniau i'r dyfodol
Mae ein cynlluniau ar gyfer y dyfodol yn canolbwyntio ar sicrhau ein bod yn gweithredu o fewn gofynion y Cytundeb Partneriaeth Cefnogi Trydydd Sector Cymru, sef ein Cytundeb gyda Llywodraeth Cymru a WCVA i gefnogi a hyrwyddo'r sector gwirfoddol. Mae Medrwn Môn yn aelod o Cefnogi Trydydd Sector Cymru, sef rhwydwaith o fudiadau cefnogaeth ar gyfer y trydydd sector yng Nghymru.

Byddwn yn parhau i gefnogi'r trydydd sector ar Ynys Môn, drwy ddarparu cyngor a chymorth o dan bob un o'r pileri gwaith – Llywodraethu'n Dda, Gwirfoddoli a Chymunedau Gweithredol, Cyllido Cynaliadwy ac Ymgysylltu a Dylanwadu. Byddwn yn parhau i godi ymwybyddiaeth o weithgareddau a gwasanaethau'r sector gwirfoddol yn ogystal â bod yn llais cryf ar gyfer y sector gwirfoddol ym mhob rhan o'n gwaith.

Yn ogystal, rhoddwyd y DU i glo cenedlaethol ar 23 Mawrth 2020. Yn yr un modd â llawer o fudiadau a busnesau ledled y wlad, mae'r pandemig Covid-19 wedi cael effaith ar waith Medrwn Môn a chymerwyd camau i gyfyngu ar ledaeniad y firws. Bydd ein hymdrechion yn canolbwyntio ar ein gwaith ymateb ac adfer Covid-19. Bydd ein gwaith yn canolbwyntio ar gefnogi mudiadau presennol i addasu/cynyddu eu darpariaeth gwasanaeth ynghyd â chefnogi grwpiau cymunedol sydd newydd eu sefydlu a sefydlwyd mewn ymateb i bandemig Covid-19.

Byddwn yn addasu ac yn datblygu systemau i gysylltu pobl â chefnogaeth gan wasanaethau gwirfoddol newydd a phresennol sy'n ymateb i bandemig Covid-19.

Bydd Medrwn Môn yn cadw ei ymrwymiad i sicrhau bod ein gwasanaethau'n gysylltiedig â'r manylebau gwasanaeth craidd a ddisgwylir gan Gynghorau Gwirfoddol Sirol.

Byddwn yn gweinyddu cronfeydd grant sy'n cefnogi grwpiau gwirfoddol a chymunedol lleol, gan gynnwys arian ychwanegol i gefnogi'r Trydydd Sector fel rhan o ymateb ac adferiad Covid-19.

Byddwn yn parhau i gefnogi gwirfoddolwyr a darpar wirfoddolwyr ac yn cynnig cefnogaeth ffôn ac ar-lein i unigolion, grwpiau cymunedol, mudiadau gwirfoddol a phartneriaid statudol i'w galluogi i ymateb mor ddiogel â phosibl i bandemig Covid-19.

Byddwn yn cysylltu pobl â gwasanaeth Presgreibio Cymdeithasol Medrwn Môn, Linc Cymunedol Môn, ac yn gweithio gyda phartneriaid i sicrhau cydweithredu a chydweithio.

Trwy gadw ein ffocws ar ddarparu cefnogaeth i'r Drydydd Sector, rydym yn gallu darparu rôl allweddol wrth gydlynu ymateb Covid-19 ar Ynys Môn.

Crynodeb Ariannol

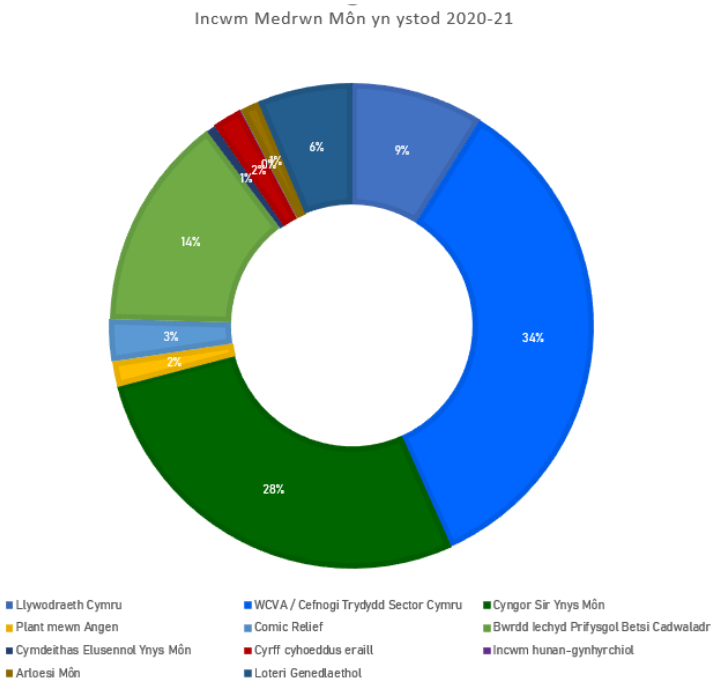
Sut mae Medrwn Môn yn cael ei ariannu

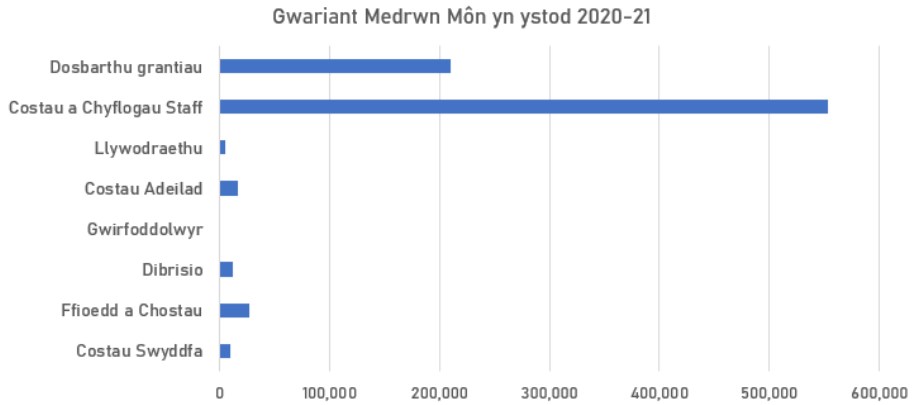
Yn flynyddol, mae Medrwn Môn yn llwyddo i ddenu cyllid o wahanol ffynonellau e.e. Cyrff y Llywodraeth, Ymddiriedolaethau Elusennol a Chronfeydd y Loteri.

Cyfanswm Incwm yn ystod 2020-2021 oedd: £987,104

Cyfanswm Gwariant yn ystod 2020-21 oedd: £835,103

Cysylltwch â Medrwn Môn am gopi o'r Cyfrifon Blynyddol ar gyfer y flwyddyn yn gorffen 31ain Mawrth 2021





Diolchiadau

Dros y cyfnod yma, rydym wedi profi cydweithio ar ei orau rhwng Medrwn Môn, Cyngor Sir Ynys Môn, Menter Môn, Y Bwrdd Iechyd, Clwstwr Meddygon Môn, Gwirfoddolwyr Grwpiau Cymunedol a Mudiadau Gwirfoddol. Mae'r cyfnod anoddaf wedi arwain at nifer o newidiadau i'r ffordd rydym yn gweithio ac yn cefnogi trigolion yr Ynys. Rydym yn diolch yn fawr iawn i bawb am eu cefnogaeth amhrisiadwy yn ystod cyfnod Covid-19. Roedd yna cydweithrediad parod i sicrhau fod yna gyflenwad digonol o fwyd, PPE a deunydd gwybodaeth. Byddai'r cyfnod wedi bod yn llawer anoddach heb y gefnogaeth ac rydym yn ddiolchgar iawn i'n holl bartneriaid.

Oni bai am y cydweithio effeithiol a'r parodrwydd gan wirfoddolwyr i ateb y galw am gymorth, byddai wedi bod yn gyfnod llawer fwy heriol yma ar yr Ynys. Mae gennym rwydwaith o wasanaethau sydd yn cydweithio yn effeithiol er mwyn y bobl, ac mae gennym wirfoddolwyr sydd mor hael a charedig gyda'u hamser a'u hymdrech. Ein gwaith dros y flwyddyn i ddod yw adeiladu ar y cryfderau hyn a sicrhau fod yr Ynys yn parhau i ddatblygu yn ei chefnogaeth i drigolion Môn. Rydym yn sicr wedi dysgu fod cefnogi cymunedau i gyflawni'r hyn sydd ei angen yn lleol yn creu a datblygu perthnasoedd cadarn a chymunedau fwy gwydn.

Rydym yn ddiolchgar i'n cyllidwyr; heb eu cefnogaeth ni fyddai ein gwaith yn cefnogi a datblygu gweithgaredd gwirfoddol lleol yn bosibl:

Llywodraeth Cymru, Cyngor Sir Ynys Môn, Cyngor Gweithredu Gwirfoddol Cymru, Bwrdd Iechyd Prifysgol Betsi Cadwaladr, Cymdeithas Elusennol Ynys Môn, Clystyrau Meddygon Teulu, Comic Relief, Arloesi Môn drwy Menter Môn.

MEDRWN MÔN

ADRODDIAD A CHYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2021
REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

RHIF CWMNI 4197934
COMPANY NUMBER 4197934

RHIF ELUSEN 1088828
CHARITY NUMBER 1088828

I. G. JONES A'I GWMNI / *I. G. JONES & CO*
Cyfrifwyr Siartredig / *Chartered Accountants*
Archwilwyr Statudol / *Statutory Auditors*
10A Stryd Fawr / *10A High Street*
LLANGEFNI

MEDRWN MÔN

INDEX TO THE REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

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MEDRWN MÔN

COMPANY / CHARITY DETAILS

Name - Medrwn Môn (a company limited by guarantee)

Charity Number - 1088828

Company Number - 4197934

Principal Office - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Chief Officer - Sian C Purcell

Auditors - I. G. Jones & Co, 10A High Street, Llangefni, LL77 7LT

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2021

The Directors / Trustees present their report and the accounts of the company for the year ended 31 March 2021.

1. Governing Document

The organisation is a charitable company limited by guarantee, incorporated and registered as a charity in 2001. The company was formed under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

2. Principal Activities and Public Benefit

The company's principal activities and public benefit are to promote any charitable purposes for the benefit of the community in Ynys Môn and, in particular, the advancement of education, the protection of health and the relief of poverty, distress and sickness.

3. Management

The directors / trustees who served on the Management Board during the year were:-

A M Hughes	*E Hughes*	*Ms L M Owen Hughes*
I Humphreys	*Mrs E M Clarke*	*W Hadfield*
S T Williams (to January 2021)	*J W Jones*	
Ms S A Heywood (from March 2021)		

Trustees are recruited from professional and related backgrounds, and training is available to them. The Board meets at regular intervals to consider strategic matters and monitor operations.

The Chief Officer, in charge of the day-to-day running of the company, is Sian C Purcell.

4. Achievements and Performance

The UK was put into a national lockdown on 23 March 2020. As with many organisations and businesses across the country, Medrwn Môn has been impacted by the Covid-19 pandemic and steps taken to limit the spread of the virus. Our efforts focused on our Covid-19 response and recovery work, on supporting existing organisations to adapt/increase their service delivery as well as supporting newly established community groups set up in response to the Covid-19 pandemic.

5. Reserves

At 31 March 2021 the Charity had unrestricted reserves of £96970, which was all invested in fixed assets, leaving free reserves of £NIL. The trustees consider that free reserves are required given the unpredictability of future funding and the uncertainties relating to the pension

scheme deficit.

6. Risk Management

The Trustees have identified the major risks to which the Charity is exposed and has established systems to mitigate these risks. Financial risk is managed primarily by setting and monitoring budgets for any functions based on income sources within the single unrestricted fund.

7. Plans for the future

Our plans for the future are focused on ensuring that we continue to operate within the requirements of the Third Sector Support Wales Partnership Agreement, which is our agreement with the Welsh Government and WCVA to support and promote the voluntary sector. Medrwn Môn is a member of Third Sector Support Wales, a network of support organisations for the third sector in Wales. We will continue to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work – Good Governance, Volunteering and Active Communities, Sustainable Funding and Engagement and Influencing. We will continue to raise awareness of voluntary sector activities and services as well as being a strong voice for the voluntary sector throughout our work.

We will adapt and develop systems to link people to support from new and existing voluntary services responding to the Covid-19 pandemic. The organisation will retain its commitment to ensuring our services relate to the core service specifications expected of County Voluntary Councils. We will administer grant funds which support local voluntary and community groups, including additional funds to support the Third Sector as part of the Covid Response and recovery.

We will continue to support volunteers and potential volunteers and offer telephone and online support to individuals, community groups, voluntary organisations and statutory partners to enable them to respond as safely as possible to the Covid-19 pandemic. We will link people to Medrwn Môn's Social Prescribing service, Mon Community Link, and work with partners to ensure co-operation and collaboration. By keeping our focus on providing support to the Third Sector, we are able to provide a key role in co-ordinating the Covid-19 response on Anglesey.

8. Statement of Directors' / Trustees' Responsibilities

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2021 (CONTINUED)

irregularities.

9. Disclosure to Auditors
At the time of this report:
- the directors were not aware of any relevant audit information that had not been passed to the auditors; and
- all the directors have taken steps to acquaint themselves with relevant audit information and to ensure that the auditors received such information.

10. Small Company Exemption
In preparing this report the directors have taken advantage of the special exemptions applicable to small companies.

By order of the Board:
A M Hughes (Director)

.....

21 December 2021

Registered Office:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN

Opinion

We have audited the financial statements of Medrwn Môn for the year ended 31 March 2021 which comprise the Statement of Financial Activities (including Income and Expenditure Account), the Balance Sheet, and notes to the financial statements, including a summary of significant account policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statement:

- *give a true and fair view of the state of the Charity's affairs as at 31 March 2021 and of its income and expenditure for the year then ended;*
- *have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;*
- *have been prepared in accordance with the requirements of the Charities Act 2011.*

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISA's (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the profisions available for small entities, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISA's (UK) require us to report to you where:

- *The trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or*
- *The trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the Charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.*

Other information

The trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our Auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicity stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so consider wether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be material misstated. If we identify such material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN (CONTINUED)

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charity and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Annual Report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept; or
- The financial statements are not in agreement with the accounting records; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not obtained all the information and explanations necessary for the purposes of our audit; or
- The directors were not entitled to prepare the financial statements in accordance with the small companies regime.

Responsibilities of the trustees

As explained more fully in the trustees' responsibilities statement set out in the Trustees' Report, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

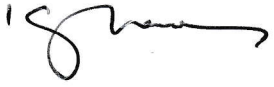
Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually, or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

Use of our report

This report is made solely to the Charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Charities Act 2011. Our audit work has been undertaken so that we might state to the Charity's members those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity's members as body, for our audit work, for this report, or for the opinions we have formed.



Dafydd Jones FCA (Senior Statutory Auditor)
For and behalf of
I. G. Jones & Co
Chartered Accountants
Statutory Auditors
10A High Street
LLANGEFNI

21 December 2021

MEDRWN MÔN

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2021

2020		Note	RESTRICTED INCOME FUNDS	UNRESTRICTED INCOME FUNDS	TOTAL
	INCOME				
20	Donations		---	---	---
	Charitable Activities:				
585401	Grants and Projects		188236	798430	986666
761	Interest Received	2	---	438	438
586182	Total Income		188236	798868	987104
	EXPENDITURE				
698939	Charitable Activities	3	145432	689671	835103
698939	Total Expenditure		145432	689671	835103
(112757)	NET INCOME / (EXPENDITURE)		42804	109197	152001
366000	Actuarial gain / (loss) on defined benefit pension scheme		---	(213000)	(213000)
253243	NET MOVEMENT IN FUNDS		42804	(103803)	(60999)
(25080)	Total funds brought forward		27390	200773	228163
£ 228163	TOTAL FUNDS CARRIED FORWARD		£ 70194	£ 96970	£ 167164

There have been no discontinued activities or acquisitions in the current accounting period.

MEDRWN MÔN

BALANCE SHEET AS AT 31 MARCH 2021

2020		Note		
	FIXED ASSETS			
146181	Tangible Assets	5		162099
	CURRENT ASSETS			
1647	Debtors and Prepayments	6	29422	
356471	Cash at Bank and in Hand		567719	
358118			597141	
	CREDITORS: AMOUNTS DUE WITHIN ONE YEAR			
50136	Sundry Creditors	7	96076	
50136			96076	
307982	NET CURRENT ASSETS			501065
454163	NET ASSETS EXCLUDING PROVISIONS			663164
226000	PENSION SCHEME PROVISION	8		496000
£ 228163	NET ASSETS INCLUDING PENSION LIABILITY			£ 167164
	UNRESTRICTED FUNDS	11		
(226000)	Pension Scheme Provision			(496000)
426773	Other			592970
27390	RESTRICTED FUNDS	11		70194
£ 228163				£ 167164

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006 for the year ended 31 March 2021, although an audit has been carried out under section 144 of the Charities Act 2011. No member of the company has deposited a notice pursuant to section 476 requiring an audit of these accounts under the requirements of the Companies Act 2006.

The financial statements are prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and the charities SORP (FRS 102).

The financial statements were approved by the board of directors on 21 December 2021 and signed on its behalf by:

A M Hughes E Hughes

Company N°: 4197934

MEDRWN MÔN

CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2021

2020		2021
127286	Cash from / (used in) operating activities (see below)	215310
	Cash flows from investing activities	
761	- Interest received	438
(3603)	- Acquisition of tangible fixed assets	(28500)
	Cash from financing activities	
---	- Capital donations and grants received	24000
124444	Increase / (decrease) in cash in the year	211248
232027	Cash at beginning of the year	356471
£ 356471	Cash at the end of the year	£ 567719

Cash from / (used in) operating activities

253243	Net movement in funds	(60999)
5797	Add back depreciation	12582
(761)	Deduct interest received included in investing activities	(438)
---	Deduct capital donations and grants received included in financing activities	(24000)
123896	Decrease / (increase) in debtors	(27775)
21111	Increase / (decrease) in creditors	45940
(276000)	Increase / (decrease) in pension scheme liability	270000
£ 127286	Net cash from / (used in) operating activities	£ 215310

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

1. Accounting Policies

(a) Duration

These financial statements are prepared for the year ended 31 March 2021; comparative figures refer to the year ended 31 March 2020.

(b) Convention and Policies

The accounts have been prepared on a going concern basis, under the historical cost convention. In assessing the going concern basis the directors have given due consideration to the impact of the defined benefit pension scheme deficit on the company's balance sheet.

The accounts have been prepared in accordance with applicable accounting standards, the Charities Statement of Recommended Practice Charities (FRS 102), and the Companies Act 2006. Restricted and Unrestricted Funds are accounted for separately.

Incoming Resources -
All grant and other generated funds are revenue in nature and are recognised when they become receivable. Accruals are provided at the year end for money earmarked for specific applications. Income with restrictions is allocated to restricted funds together with the related expenditure.

Resources expended -
Liabilities are recognised in the financial statements on an accrual basis.

Where appropriate, resources expended are stated inclusive of any irrecoverable Value Added Tax.

Governance costs comprise an appropriate portion of management costs plus professional fees.

(c) Tangible Fixed Assets

Depreciation is provided at the rates of 30% per annum on Computer–Related Assets and 20% on Other Equipment on a reducing balance basis in order to write off each item of equipment over its estimated useful life. Impairment reviews are carried out on a regular basis. No depreciation is provided for on Land and Property as it comprises land only.

(d) Pension Scheme

Employees of Medrwn Môn may participate in the Gwynedd Pension Fund, part of the Local Government Pension Scheme, a defined benefit pension scheme, and the company accounts for this in accordance with FRS102.

Scheme assets are measured at fair values. Scheme liabilities are measured on an actuarial basis using the projected unit method and are discounted at appropriate high quality corporate bond rates. The net surplus or deficit is presented separately from other net assets on the balance sheet. A net surplus is only recognised to the extent that it is recoverable by the company.

The current service cost and costs from settlements and curtailments are charged against operating profit. Past service costs are spread over the period until the benefit increases vest. Interest on the scheme liabilities and the expected return on scheme assets are included in other finance income / costs. Actuarial gains and losses are reported in the statement of total recognised gains and losses.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (CONTINUED)

2. Bank Interest and Other Financial Income

	2021	2020
Bank interest receivable	438	761
	£ 438	£ 761

3. Charitable and Governance Expenditure

Charitable and Governance Expenditure includes -	2021 £	2020 £
Depreciation	12582	5797
Audtors' remuneration	2670	2550
Trustees' remuneration	---	---
Governance Costs	2920	3350

4. Staff Costs

	2021	2020
Wages and Salaries	390197	343514
National Insurance	29662	26571
Pension Costs	132520	184768
	£ 552379	£ 554853

The average number of employees during the year was 18 (2020: 16). No employees earned £60000 or more during the year.

5. Tangible Fixed Assets

	LAND AND PROPERTY	COMPUTER RELATED ASSETS	OTHER EQUIPMENT	TOTAL
COST				
As at 1 April 2020	132338	96919	20151	249408
Additions	---	28064	436	28500
Disposals	---	---	---	---
As at 31 March 2021	132338	124983	20587	277908
DEPRECIATION				
At at 1 April 2020	---	83842	19385	103227
Charge for the Year	---	12342	240	12582
Disposals	---	---	---	---
As at 31 March 2021	---	96184	19625	115809
NET BOOK VALUE				
As at 31 March 2021	£ 132338	£ 28799	£ 962	£ 162099
As at 31 March 2020	£ 132338	£ 13077	£ 766	£ 146181

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (CONTINUED)

6. Debtors

	2021	2020
Grants and Other Income	25507	---
Prepayments	3915	1647
	£ 29422	£ 1647

7. Creditors

	2021	2020
Sundry Project and Administration expenses	96076	50136
	£ 96076	£ 50136

8. Pension Scheme

The company offers membership of a defined benefit pension scheme for the benefit of employees. The scheme's funds are administered by Gwynedd Council and are independent of the Company's finances. Contributions are paid to the scheme in accordance with the recommendations of the scheme administrators.

A full actuarial valuation of the scheme was carried out on 31 March 2019 and an update at 31 March 2021 by an independent qualified actuary in accordance with FRS102.

The major assumptions used for the valuation were:

	2021	2020
Price / pension increases	2.8%	1.8%
Salary increases	3.1%	2.1%
Discount rate	2.1%	2.3%

The fair value of the scheme assets and the present value of the scheme liabilities at the balance sheet date were:

	2021 £'000	2020 £'000
Fair value of scheme assets	2341	1758
Present value of scheme liabilities	(2837)	(1984)
Net pension liability	(496)	(226)

The scheme is represented in the balance sheet at 31 March 2021 as a provision of £496000 (31 March 2020: £226000).

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (CONTINUED)

Movement in Deficit during the year

	2021	2020
Deficit at beginning of the period	(226000)	(502000)
Charged to Income and Expenditure Account	(57000)	(90000)
Remeasurement shown as Other Gains / (Losses)	(213000)	366000
Deficit at end of period	£ (496000)	£ (226000)

9. Limited by Guarantee

The company is limited by guarantee.

10. Related Parties

There were no payments to any related parties during the year or amount owing to or from any related parties at the year end.

11. Reserves

	Restricted Income Funds	Unrestricted Income Funds	Total
As at 1 April 2020	27390	200773	228163
Income less Expenditure for the year ended 31 March 2021	42804	109197	152001
Remeasurement of Pension Scheme deficit for the year ended 31 March 2021	---	(213000)	(213000)
	£ 70194	£ 96970	£ 167164

Restricted funds represent project grants or income received for defined expenditure rather than the objectives of the Charity in general.

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2021

2020	INCWM / *INCOME*	
145274	WCVA - Partneriaeth Trydydd Sector / Third Sector Partnership	277557
---	- Voluntary Services Emergency Grant	25000
6650	- Youth Led	---
---	- Gwirvol	6650
115046	Cyngor Sir Ynys Môn - LAC	56898
---	- LAC Plant a Teuluoedd / *Children and Families*	53567
36000	- Linc Cymunedol / *Community Link*	59038
37500	- GTS	37500
---	- Grantiau Cofid / *Covid Grants*	11000
---	- Community Resilience Fund	31820
---	Plant mewn Angen / *Children in Need*	15951
25200	Comic Relief	26591
41149	Betsi Cadwaladr - Hwylusydd	41400
114511	- Pregreibio Cymdeithasol / *Social Prescribing*	96000
---	Loteri / *Lottery*	59995
22144	Cyngor Sir Fflint - Dead Mileage Scheme	18740
1984	- Autism	---
---	Llywodraeth Cymru / *Welsh Government* – Gwirfoddoli / *Volunteering*	85030
24500	Cynllunio Lle	43211
5000	Grant Anabledd Dysgu	6000
---	Neuaddau Pentref a Hybiau	34469
142	Asiantaeth / *Agency*	---
7293	Defnyddwyr Car Linc Môn *Users*	201
3000	Community Transport	---
20	Rhoddion / *Donations*	---
761	Llog Banc / *Bank Interest*	438
8	Amrywiol / *Miscellaneous*	48
586182		987104

112757	RHAGORIAETH O WARIANT DROS INCWM / *SURPLUS OF EXPENDITURE OVER INCOME*	---
£ 698939		£ 987104

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2021

2020	GWARIANT / *EXPENDITURE*	
381853	Costau Staff *Costs*	425379
173000	Costau Gwasanaeth Pensiwn / *Pension Service Costs*	127000
14049	Teithio / *Travelling*	621
8381	Dreifwyr Gwirfoddol / *Volunteer Drivers* - Car Linc Môn	71
585	Hyfforddiant / *Training* - Staff	8132
408	- Cyffredinol / *General*	---
17900	Rhent a Gwasanaethau / *Rent and Services*	16660
2434	Cynadleddau a Cyfarfodydd / *Conferences and Meetings*	---
1615	Yswiriant / *Insurance*	2761
4842	Lesio Copïwr / *Copier Leasing*	2457
1994	Post, Ffôn, Rhyngrwyd / *Postage, Telephone, Internet*	1969
349	Costau Banc / *Bank Charges*	187
832	Cyfieithu / *Translation*	1522
2125	Cyfrifo / *Accountancy*	2225
12684	Cyhoeddiadau a Meddalwedd / *Publications and Software*	11434
4229	Deunydd Swyddfa / *Office Supplies*	1508
3271	Tanysgrifiadau / *Subscriptions*	7938
452	Sioe Môn ayyb / *Anglesey Show etc*	---
1728	Hysbysebu / *Advertising*	180
---	Cyfreithiol / *Legal*	192
3180	Grantiau *Youth Led Grants*	---
5160	Cronfa Deulu a Chymuned	2000
4436	Cynllun *Dead Mileage Scheme*	2867
8600	Môn Community Transport	750
10653	Grantiau CGG / *ICF Grants* (LAC)	---
14046	Comic Relief	36467
---	Community Hubs and Village Halls	17550
2000	Prescreigbio Cymdeithasol / *Social Prescribing*	---
5000	Anabledd Dysgu	6000
1984	Autism	---
---	Grantiau Loteri / *Lottery Grants*	52603
---	Community Response Fund	25000
---	Cynllunio Lle	10000
---	Cadw'n Actif	30000
---	Llais Ni	27197
5352	Amrywiol / *Miscellaneous*	1851
5797	Dibrisiant / *Depreciation*	12582
698939		835103
---	RHAGORIAETH O INCWM DROS WARIANT / *SURPLUS OF INCOME OVER EXPENDITURE*	152001
£ 698979		£ 987104

MEDRWN MÔN

ADRODDIAD A CHYFRIFON AM Y FLWYDDYN YN DIWEDDU 31 MAWRTH 2021
REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

RHIF CWMNI 4197934
COMPANY NUMBER 4197934

RHIF ELUSEN 1088828
CHARITY NUMBER 1088828

I. G. JONES A'I GWMNI / *I. G. JONES & CO*
Cyfrifwyr Siartredig / *Chartered Accountants*
Archwilwyr Statudol / *Statutory Auditors*
10A Stryd Fawr / *10A High Street*
LLANGEFNI

MEDRWN MÔN

INDEX TO THE REPORT AND ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

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STATEMENT OF FINANCIAL ACTIVITIES / INCOME AND EXPENDITURE ACCOUNT	8
BALANCE SHEET	9
CASH FLOW STATEMENT	10
NOTES TO THE ACCOUNTS	11
DETAILED STATEMENT OF FINANCIAL ACTIVITIES	15

MEDRWN MÔN

COMPANY / CHARITY DETAILS

Name - Medrwn Môn (a company limited by guarantee)

Charity Number - 1088828

Company Number - 4197934

Principal Office - Neuadd y Dref, Sgwar Bulkeley Square, Llangefni, LL77 7LR

Chief Officer - Sian C Purcell

Auditors - I. G. Jones & Co, 10A High Street, Llangefni, LL77 7LT

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2021

The Directors / Trustees present their report and the accounts of the company for the year ended 31 March 2021.

1. Governing Document

The organisation is a charitable company limited by guarantee, incorporated and registered as a charity in 2001. The company was formed under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

2. Principal Activities and Public Benefit

The company's principal activities and public benefit are to promote any charitable purposes for the benefit of the community in Ynys Môn and, in particular, the advancement of education, the protection of health and the relief of poverty, distress and sickness.

3. Management

The directors / trustees who served on the Management Board during the year were:-

A M Hughes	*E Hughes*	*Ms L M Owen Hughes*
I Humphreys	*Mrs E M Clarke*	*W Hadfield*
S T Williams (to January 2021)	*J W Jones*	
Ms S A Heywood (from March 2021)		

Trustees are recruited from professional and related backgrounds, and training is available to them. The Board meets at regular intervals to consider strategic matters and monitor operations.

The Chief Officer, in charge of the day-to-day running of the company, is Sian C Purcell.

4. Achievements and Performance

The UK was put into a national lockdown on 23 March 2020. As with many organisations and businesses across the country, Medrwn Môn has been impacted by the Covid-19 pandemic and steps taken to limit the spread of the virus. Our efforts focused on our Covid-19 response and recovery work, on supporting existing organisations to adapt/increase their service delivery as well as supporting newly established community groups set up in response to the Covid-19 pandemic.

5. Reserves

At 31 March 2021 the Charity had unrestricted reserves of £96970, which was all invested in fixed assets, leaving free reserves of £NIL. The trustees consider that free reserves are required given the unpredictability of future funding and the uncertainties relating to the pension

scheme deficit.

6. Risk Management

The Trustees have identified the major risks to which the Charity is exposed and has established systems to mitigate these risks. Financial risk is managed primarily by setting and monitoring budgets for any functions based on income sources within the single unrestricted fund.

7. Plans for the future

Our plans for the future are focused on ensuring that we continue to operate within the requirements of the Third Sector Support Wales Partnership Agreement, which is our agreement with the Welsh Government and WCVA to support and promote the voluntary sector. Medrwn Môn is a member of Third Sector Support Wales, a network of support organisations for the third sector in Wales. We will continue to support the third sector on Anglesey, providing advice and assistance under each of the four pillars of work – Good Governance, Volunteering and Active Communities, Sustainable Funding and Engagement and Influencing. We will continue to raise awareness of voluntary sector activities and services as well as being a strong voice for the voluntary sector throughout our work.

We will adapt and develop systems to link people to support from new and existing voluntary services responding to the Covid-19 pandemic. The organisation will retain its commitment to ensuring our services relate to the core service specifications expected of County Voluntary Councils. We will administer grant funds which support local voluntary and community groups, including additional funds to support the Third Sector as part of the Covid Response and recovery.

We will continue to support volunteers and potential volunteers and offer telephone and online support to individuals, community groups, voluntary organisations and statutory partners to enable them to respond as safely as possible to the Covid-19 pandemic. We will link people to Medrwn Môn's Social Prescribing service, Mon Community Link, and work with partners to ensure co-operation and collaboration. By keeping our focus on providing support to the Third Sector, we are able to provide a key role in co-ordinating the Covid-19 response on Anglesey.

8. Statement of Directors' / Trustees' Responsibilities

Company law requires the directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company and of the profit or loss of the company for that period. In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other

MEDRWN MÔN

DIRECTORS' / TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2021 (CONTINUED)

irregularities.

9. Disclosure to Auditors
At the time of this report:
- the directors were not aware of any relevant audit information that had not been passed to the auditors; and
- all the directors have taken steps to acquaint themselves with relevant audit information and to ensure that the auditors received such information.

10. Small Company Exemption
In preparing this report the directors have taken advantage of the special exemptions applicable to small companies.

By order of the Board:
A M Hughes (Director)

.....

21 December 2021

Registered Office:
Neuadd y Dref
Sgwar Bulkeley Square
Llangefni

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN

Opinion

We have audited the financial statements of Medrwn Môn for the year ended 31 March 2021 which comprise the Statement of Financial Activities (including Income and Expenditure Account), the Balance Sheet, and notes to the financial statements, including a summary of significant account policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statement:

- *give a true and fair view of the state of the Charity's affairs as at 31 March 2021 and of its income and expenditure for the year then ended;*
- *have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice;*
- *have been prepared in accordance with the requirements of the Charities Act 2011.*

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISA's (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the profisions available for small entities, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISA's (UK) require us to report to you where:

- *The trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or*
- *The trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the Charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.*

Other information

The trustees are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our Auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicity stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so consider wether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be material misstated. If we identify such material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

MEDRWN MÔN

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF MEDRWN MÔN (CONTINUED)

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the Charity and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Annual Report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept; or
- The financial statements are not in agreement with the accounting records; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not obtained all the information and explanations necessary for the purposes of our audit; or
- The directors were not entitled to prepare the financial statements in accordance with the small companies regime.

Responsibilities of the trustees

As explained more fully in the trustees' responsibilities statement set out in the Trustees' Report, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the Charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

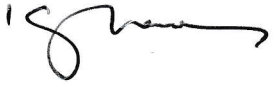
Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually, or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Auditor's report.

Use of our report

This report is made solely to the Charity's members, as a body, in accordance with Chapter 3 of Part 16 of the Charities Act 2011. Our audit work has been undertaken so that we might state to the Charity's members those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Charity's members as body, for our audit work, for this report, or for the opinions we have formed.



Dafydd Jones FCA (Senior Statutory Auditor)
For and behalf of
I. G. Jones & Co
Chartered Accountants
Statutory Auditors
10A High Street
LLANGEFNI

21 December 2021

MEDRWN MÔN

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 MARCH 2021

2020		Note	RESTRICTED INCOME FUNDS	UNRESTRICTED INCOME FUNDS	TOTAL
	INCOME				
20	Donations		---	---	---
	Charitable Activities:				
585401	Grants and Projects		188236	798430	986666
761	Interest Received	2	---	438	438
586182	Total Income		188236	798868	987104
	EXPENDITURE				
698939	Charitable Activities	3	145432	689671	835103
698939	Total Expenditure		145432	689671	835103
(112757)	NET INCOME / (EXPENDITURE)		42804	109197	152001
366000	Actuarial gain / (loss) on defined benefit pension scheme		---	(213000)	(213000)
253243	NET MOVEMENT IN FUNDS		42804	(103803)	(60999)
(25080)	Total funds brought forward		27390	200773	228163
£ 228163	TOTAL FUNDS CARRIED FORWARD		£ 70194	£ 96970	£ 167164

There have been no discontinued activities or acquisitions in the current accounting period.

MEDRWN MÔN

BALANCE SHEET AS AT 31 MARCH 2021

2020		Note		
	FIXED ASSETS			
146181	Tangible Assets	5		162099
	CURRENT ASSETS			
1647	Debtors and Prepayments	6	29422	
356471	Cash at Bank and in Hand		567719	
358118			597141	
	CREDITORS: AMOUNTS DUE WITHIN ONE YEAR			
50136	Sundry Creditors	7	96076	
50136			96076	
307982	NET CURRENT ASSETS			501065
454163	NET ASSETS EXCLUDING PROVISIONS			663164
226000	PENSION SCHEME PROVISION	8		496000
£ 228163	NET ASSETS INCLUDING PENSION LIABILITY			£ 167164
	UNRESTRICTED FUNDS	11		
(226000)	Pension Scheme Provision			(496000)
426773	Other			592970
27390	RESTRICTED FUNDS	11		70194
£ 228163				£ 167164

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006 for the year ended 31 March 2021, although an audit has been carried out under section 144 of the Charities Act 2011. No member of the company has deposited a notice pursuant to section 476 requiring an audit of these accounts under the requirements of the Companies Act 2006.

The financial statements are prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006 and the charities SORP (FRS 102).

The financial statements were approved by the board of directors on 21 December 2021 and signed on its behalf by:

A M Hughes E Hughes

Company N°: 4197934

MEDRWN MÔN

CASH FLOW STATEMENT FOR THE YEAR ENDED 31 MARCH 2021

2020		2021
127286	Cash from / (used in) operating activities (see below)	215310
	Cash flows from investing activities	
761	- Interest received	438
(3603)	- Acquisition of tangible fixed assets	(28500)
	Cash from financing activities	
---	- Capital donations and grants received	24000
124444	Increase / (decrease) in cash in the year	211248
232027	Cash at beginning of the year	356471
£ 356471	Cash at the end of the year	£ 567719

Cash from / (used in) operating activities

253243	Net movement in funds	(60999)
5797	Add back depreciation	12582
(761)	Deduct interest received included in investing activities	(438)
---	Deduct capital donations and grants received included in financing activities	(24000)
123896	Decrease / (increase) in debtors	(27775)
21111	Increase / (decrease) in creditors	45940
(276000)	Increase / (decrease) in pension scheme liability	270000
£ 127286	Net cash from / (used in) operating activities	£ 215310

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021

1. Accounting Policies

(a) Duration

These financial statements are prepared for the year ended 31 March 2021; comparative figures refer to the year ended 31 March 2020.

(b) Convention and Policies

The accounts have been prepared on a going concern basis, under the historical cost convention. In assessing the going concern basis the directors have given due consideration to the impact of the defined benefit pension scheme deficit on the company's balance sheet.

The accounts have been prepared in accordance with applicable accounting standards, the Charities Statement of Recommended Practice Charities (FRS 102), and the Companies Act 2006. Restricted and Unrestricted Funds are accounted for separately.

Incoming Resources -
All grant and other generated funds are revenue in nature and are recognised when they become receivable. Accruals are provided at the year end for money earmarked for specific applications. Income with restrictions is allocated to restricted funds together with the related expenditure.

Resources expended -
Liabilities are recognised in the financial statements on an accrual basis.

Where appropriate, resources expended are stated inclusive of any irrecoverable Value Added Tax.

Governance costs comprise an appropriate portion of management costs plus professional fees.

(c) Tangible Fixed Assets

Depreciation is provided at the rates of 30% per annum on Computer–Related Assets and 20% on Other Equipment on a reducing balance basis in order to write off each item of equipment over its estimated useful life. Impairment reviews are carried out on a regular basis. No depreciation is provided for on Land and Property as it comprises land only.

(d) Pension Scheme

Employees of Medrwn Môn may participate in the Gwynedd Pension Fund, part of the Local Government Pension Scheme, a defined benefit pension scheme, and the company accounts for this in accordance with FRS102.

Scheme assets are measured at fair values. Scheme liabilities are measured on an actuarial basis using the projected unit method and are discounted at appropriate high quality corporate bond rates. The net surplus or deficit is presented separately from other net assets on the balance sheet. A net surplus is only recognised to the extent that it is recoverable by the company.

The current service cost and costs from settlements and curtailments are charged against operating profit. Past service costs are spread over the period until the benefit increases vest. Interest on the scheme liabilities and the expected return on scheme assets are included in other finance income / costs. Actuarial gains and losses are reported in the statement of total recognised gains and losses.

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (CONTINUED)

2. Bank Interest and Other Financial Income

	2021	2020
Bank interest receivable	438	761
	£ 438	£ 761

3. Charitable and Governance Expenditure

Charitable and Governance Expenditure includes -	2021 £	2020 £
Depreciation	12582	5797
Audtors' remuneration	2670	2550
Trustees' remuneration	---	---
Governance Costs	2920	3350

4. Staff Costs

	2021	2020
Wages and Salaries	390197	343514
National Insurance	29662	26571
Pension Costs	132520	184768
	£ 552379	£ 554853

The average number of employees during the year was 18 (2020: 16). No employees earned £60000 or more during the year.

5. Tangible Fixed Assets

	LAND AND PROPERTY	COMPUTER RELATED ASSETS	OTHER EQUIPMENT	TOTAL
COST				
As at 1 April 2020	132338	96919	20151	249408
Additions	---	28064	436	28500
Disposals	---	---	---	---
As at 31 March 2021	132338	124983	20587	277908
DEPRECIATION				
At at 1 April 2020	---	83842	19385	103227
Charge for the Year	---	12342	240	12582
Disposals	---	---	---	---
As at 31 March 2021	---	96184	19625	115809
NET BOOK VALUE				
As at 31 March 2021	£ 132338	£ 28799	£ 962	£ 162099
As at 31 March 2020	£ 132338	£ 13077	£ 766	£ 146181

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (CONTINUED)

6. Debtors

	2021	2020
Grants and Other Income	25507	---
Prepayments	3915	1647
	£ 29422	£ 1647

7. Creditors

	2021	2020
Sundry Project and Administration expenses	96076	50136
	£ 96076	£ 50136

8. Pension Scheme

The company offers membership of a defined benefit pension scheme for the benefit of employees. The scheme's funds are administered by Gwynedd Council and are independent of the Company's finances. Contributions are paid to the scheme in accordance with the recommendations of the scheme administrators.

A full actuarial valuation of the scheme was carried out on 31 March 2019 and an update at 31 March 2021 by an independent qualified actuary in accordance with FRS102.

The major assumptions used for the valuation were:

	2021	2020
Price / pension increases	2.8%	1.8%
Salary increases	3.1%	2.1%
Discount rate	2.1%	2.3%

The fair value of the scheme assets and the present value of the scheme liabilities at the balance sheet date were:

	2021 £'000	2020 £'000
Fair value of scheme assets	2341	1758
Present value of scheme liabilities	(2837)	(1984)
Net pension liability	(496)	(226)

The scheme is represented in the balance sheet at 31 March 2021 as a provision of £496000 (31 March 2020: £226000).

MEDRWN MÔN

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2021 (CONTINUED)

Movement in Deficit during the year

	2021	2020
Deficit at beginning of the period	(226000)	(502000)
Charged to Income and Expenditure Account	(57000)	(90000)
Remeasurement shown as Other Gains / (Losses)	(213000)	366000
Deficit at end of period	£ (496000)	£ (226000)

9. Limited by Guarantee

The company is limited by guarantee.

10. Related Parties

There were no payments to any related parties during the year or amount owing to or from any related parties at the year end.

11. Reserves

	Restricted Income Funds	Unrestricted Income Funds	Total
As at 1 April 2020	27390	200773	228163
Income less Expenditure for the year ended 31 March 2021	42804	109197	152001
Remeasurement of Pension Scheme deficit for the year ended 31 March 2021	---	(213000)	(213000)
	£ 70194	£ 96970	£ 167164

Restricted funds represent project grants or income received for defined expenditure rather than the objectives of the Charity in general.

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2021

2020	INCWM / *INCOME*	
145274	WCVA - Partneriaeth Trydydd Sector / Third Sector Partnership	277557
---	- Voluntary Services Emergency Grant	25000
6650	- Youth Led	---
---	- Gwirvol	6650
115046	Cyngor Sir Ynys Môn - LAC	56898
---	- LAC Plant a Teuluoedd / *Children and Families*	53567
36000	- Linc Cymunedol / *Community Link*	59038
37500	- GTS	37500
---	- Grantiau Cofid / *Covid Grants*	11000
---	- Community Resilience Fund	31820
---	Plant mewn Angen / *Children in Need*	15951
25200	Comic Relief	26591
41149	Betsi Cadwaladr - Hwylusydd	41400
114511	- Pregreibio Cymdeithasol / *Social Prescribing*	96000
---	Loteri / *Lottery*	59995
22144	Cyngor Sir Fflint - Dead Mileage Scheme	18740
1984	- Autism	---
---	Llywodraeth Cymru / *Welsh Government* – Gwirfoddoli / *Volunteering*	85030
24500	Cynllunio Lle	43211
5000	Grant Anabledd Dysgu	6000
---	Neuaddau Pentref a Hybiau	34469
142	Asiantaeth / *Agency*	---
7293	Defnyddwyr Car Linc Môn *Users*	201
3000	Community Transport	---
20	Rhoddion / *Donations*	---
761	Llog Banc / *Bank Interest*	438
8	Amrywiol / *Miscellaneous*	48
586182		987104

112757	RHAGORIAETH O WARIANT DROS INCWM / *SURPLUS OF EXPENDITURE OVER INCOME*	---
£ 698939		£ 987104

MEDRWN MÔN

DATGANIAD O WEITHGAREDD ARIANNOL MANWL AM Y FLWYDDYN YN DIWEDDU
DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED
31 MAWRTH / *MARCH* 2021

2020	GWARIANT / *EXPENDITURE*	
381853	Costau Staff *Costs*	425379
173000	Costau Gwasanaeth Pensiwn / *Pension Service Costs*	127000
14049	Teithio / *Travelling*	621
8381	Dreifwyr Gwirfoddol / *Volunteer Drivers* - Car Linc Môn	71
585	Hyfforddiant / *Training* - Staff	8132
408	- Cyffredinol / *General*	---
17900	Rhent a Gwasanaethau / *Rent and Services*	16660
2434	Cynadleddau a Cyfarfodydd / *Conferences and Meetings*	---
1615	Yswiriant / *Insurance*	2761
4842	Lesio Copïwr / *Copier Leasing*	2457
1994	Post, Ffôn, Rhyngrwyd / *Postage, Telephone, Internet*	1969
349	Costau Banc / *Bank Charges*	187
832	Cyfieithu / *Translation*	1522
2125	Cyfrifo / *Accountancy*	2225
12684	Cyhoeddiadau a Meddalwedd / *Publications and Software*	11434
4229	Deunydd Swyddfa / *Office Supplies*	1508
3271	Tanysgrifiadau / *Subscriptions*	7938
452	Sioe Môn ayyb / *Anglesey Show etc*	---
1728	Hysbysebu / *Advertising*	180
---	Cyfreithiol / *Legal*	192
3180	Grantiau *Youth Led Grants*	---
5160	Cronfa Deulu a Chymuned	2000
4436	Cynllun *Dead Mileage Scheme*	2867
8600	Môn Community Transport	750
10653	Grantiau CGG / *ICF Grants* (LAC)	---
14046	Comic Relief	36467
---	Community Hubs and Village Halls	17550
2000	Prescreigbio Cymdeithasol / *Social Prescribing*	---
5000	Anabledd Dysgu	6000
1984	Autism	---
---	Grantiau Loteri / *Lottery Grants*	52603
---	Community Response Fund	25000
---	Cynllunio Lle	10000
---	Cadw'n Actif	30000
---	Llais Ni	27197
5352	Amrywiol / *Miscellaneous*	1851
5797	Dibrisiant / *Depreciation*	12582
698939		835103
---	RHAGORIAETH O INCWM DROS WARIANT / *SURPLUS OF INCOME OVER EXPENDITURE*	152001
£ 698979		£ 987104