

Trustees' Annual Report for the period 1st April 2020 – 31st March 2021 in accordance with Charities SORP FRS102

<p>Reference & Administrative details</p> <p>Registered Charity Number</p> <p>Principal office address</p> <p>Charity Trustees</p>	<p>George Byrom Trust of Hyde, Greater Manchester</p> <p>1088761</p> <p>Tameside MBC, Council Offices, Wellington Road, Ashton-under-Lyne OL6 6DL</p> <p>Tameside Metropolitan Borough Council</p>
<p>Structure, Governance & Management</p>	<p>Constitution adopted 17th August 2001</p> <p>The Charity is constituted through Tameside Metropolitan Borough Council in it's capacity as Corporate Trustee</p> <p>A nominated Member of the Council (in this case, Councillor John Taylor) together with the Executive Director for Governance have delegated authority to deal with any charity where the Council was the Trustee and are authorised to deal with any necessary governance including submissions to the Charity Commission.</p> <p>Councillor John Taylor will approve expenditure in excess of £1,000 per annum in accordance with the Scheme objective and this be reported to future Trustee meetings.</p>
<p>Objectives & Activities</p>	<p>The object of the charity is, in the interest of social welfare, to improve conditions of life for the inhabitants of the area of benefit (Hyde, Greater Manchester) with distinction of political, religious or other opinions by the provision and maintenance of a recreation ground.</p> <p>The Trustee has undertaken regular grounds maintenance and cleansing duties as part of a scheduled programme of works in order to maintain the area of open space at Pole Bank to ensure it is fit for public use. These duties included monthly cleansing and litter picks, fortnightly grass cutting throughout the growing season, maintenance of shrubs and flower beds ad hoc up to 3x p/a and routine arboricultural inspections to ensure public safety.</p> <p>In addition to this the Trust has achieved the following this year within Pole Bank Park:</p> <ul style="list-style-type: none"> • 1 Conservation day with Volunteers including:- <ul style="list-style-type: none"> Site maintenance Woodland management Path clearing and pruning of overhanging branches • 2x Health and Safety Site inspections (April & October)

Financial Review

The Trust currently holds a balance of £26,399 all of which is unrestricted funds and can be used to meet the wider objectives of the Charity as set out in its governing document. Recommended good practice is for a Trust of this size to hold a minimum of 3 years revenue expenditure (being routine maintenance and administrative costs) in order to ensure future sustainability. Whilst the current balance of funding has fallen below this threshold it is important to note that maintenance of the park will continue to the same standard. Costs will be funded from the Councils Grounds Maintenance budget once the balance in reserve has been fully utilised.

The George Byrom Trust, Hyde, Greater Manchester
Registered Charity Number 1088761

Accounts for the period :

1st April 2020 - 31st March 2021

**prev years figures shown for information & comparative purposes*

All Amounts Shown in £

Receipts

	2020-21	2019-20*
Balance carried forward from previous financial year	40,560	54,014
Rental Income from Pole Bank Care Home	44,000	44,000
Grazing Income received	3	3
Total Receipts	84,563	98,017

Payments

Administration Costs	4,400	4,600
Maintenance of grounds and land in accordance with maintenance schedule (incl environmental initiatives)	9,210	9,055
Skips Charges	-	440
Contribution towards grounds maintenance staffing	44,554	43,362
Total Payments	58,164	57,457

Balance to carry forward to next financial year	26,399	40,560
--	---------------	---------------

Statement of assets / liabilities

	2020-21	2019-20*
Current assets (cash at bank)	26,399	40,560

Declaration

The Trustees' declare that they have approved the annual report and accounts

Signed on behalf of the Charities Trustees'

Signature



Full Name

John Taylor

Position

Chair of Trustees. Tameside Council - Councillor.

Trustees' Annual Report for the period 1st April 2020 – 31st March 2021 in accordance with Charities SORP FRS102

<p>Reference & Administrative details</p> <p>Registered Charity Number</p> <p>Principal office address</p> <p>Charity Trustees</p>	<p>George Byrom Trust of Hyde, Greater Manchester</p> <p>1088761</p> <p>Tameside MBC, Council Offices, Wellington Road, Ashton-under-Lyne OL6 6DL</p> <p>Tameside Metropolitan Borough Council</p>
<p>Structure, Governance & Management</p>	<p>Constitution adopted 17th August 2001</p> <p>The Charity is constituted through Tameside Metropolitan Borough Council in it's capacity as Corporate Trustee</p> <p>A nominated Member of the Council (in this case, Councillor John Taylor) together with the Executive Director for Governance have delegated authority to deal with any charity where the Council was the Trustee and are authorised to deal with any necessary governance including submissions to the Charity Commission.</p> <p>Councillor John Taylor will approve expenditure in excess of £1,000 per annum in accordance with the Scheme objective and this be reported to future Trustee meetings.</p>
<p>Objectives & Activities</p>	<p>The object of the charity is, in the interest of social welfare, to improve conditions of life for the inhabitants of the area of benefit (Hyde, Greater Manchester) with distinction of political, religious or other opinions by the provision and maintenance of a recreation ground.</p> <p>The Trustee has undertaken regular grounds maintenance and cleansing duties as part of a scheduled programme of works in order to maintain the area of open space at Pole Bank to ensure it is fit for public use. These duties included monthly cleansing and litter picks, fortnightly grass cutting throughout the growing season, maintenance of shrubs and flower beds ad hoc up to 3x p/a and routine arboricultural inspections to ensure public safety.</p> <p>In addition to this the Trust has achieved the following this year within Pole Bank Park:</p> <ul style="list-style-type: none"> • 1 Conservation day with Volunteers including:- <ul style="list-style-type: none"> Site maintenance Woodland management Path clearing and pruning of overhanging branches • 2x Health and Safety Site inspections (April & October)

Financial Review

The Trust currently holds a balance of £26,399 all of which is unrestricted funds and can be used to meet the wider objectives of the Charity as set out in its governing document. Recommended good practice is for a Trust of this size to hold a minimum of 3 years revenue expenditure (being routine maintenance and administrative costs) in order to ensure future sustainability. Whilst the current balance of funding has fallen below this threshold it is important to note that maintenance of the park will continue to the same standard. Costs will be funded from the Councils Grounds Maintenance budget once the balance in reserve has been fully utilised.

The George Byrom Trust, Hyde, Greater Manchester
Registered Charity Number 1088761

Accounts for the period :

1st April 2020 - 31st March 2021

**prev years figures shown for information & comparative purposes*

All Amounts Shown in £

Receipts

	2020-21	2019-20*
Balance carried forward from previous financial year	40,560	54,014
Rental Income from Pole Bank Care Home	44,000	44,000
Grazing Income received	3	3
Total Receipts	84,563	98,017

Payments

Administration Costs	4,400	4,600
Maintenance of grounds and land in accordance with maintenance schedule (incl environmental initiatives)	9,210	9,055
Skips Charges	-	440
Contribution towards grounds maintenance staffing	44,554	43,362
Total Payments	58,164	57,457

Balance to carry forward to next financial year	26,399	40,560
--	---------------	---------------

Statement of assets / liabilities

	2020-21	2019-20*
Current assets (cash at bank)	26,399	40,560

Declaration

The Trustees' declare that they have approved the annual report and accounts

Signed on behalf of the Charities Trustees'

Signature



Full Name

John Taylor

Position

Chair of Trustees. Tameside Council - Councillor.

Wendy Poole CPFA
Head of Risk Management and Audit Services

Tameside One, Market Place
Ashton-under-Lyne, Tameside, OL6 6BH.

Call Centre 0161-342-8355
www.tameside.gov.uk
email: wendy.poole@tameside.gov.uk

Ask for Wendy Poole
Direct Line 0161 342 3846
Date 27 January 2022

Trustees of George Byrom Trust

Dear Sir or Madam,

Independent examiner's report to the trustees of George Byrom Trust

I report to the Trustees on my examination of the accounts of the George Byrom Trust for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

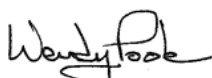
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act or 2. The accounts do not accord with those records; or
2. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Yours faithfully

Signed:



Date: 27 January 2022

Wendy Poole CPFA
Head of Risk Management and Audit Services