

Mercy Mission Welfare Society

Trustees Report and Accounts for the year ending 31st March 2025

Reference and Administrative Information

Name of Charity: Mercy Mission Welfare Society

Charity Registration Number: 1088750

Principal Address: 4, The Croft, Henley Road, Claverdon, CV35 8PS

Charity Trustees: Stephen Collett, (Treasurer),
Jonathan Hibbs, (Chair)
Andrew Raine (Secretary),
Pamela Raine,
Adrian Warhurst
Nicholas Tickner (appointed 14th October 2024),

Independent Examiner: Ian English

Structure, Governance and Management

The Mission is governed by the Trust Deed dated 26th February 2001 as revised on 19th January 2024. Trustees are appointed by a resolution of trustees passed at a special meeting called for this purpose. There shall be at least three trustees, and the trustees shall hold at least two ordinary meetings every year. The trustees have adopted policies in the principal areas of the charity to ensure good practise governance and management.

Trustees are encouraged to be familiar with the range of activities of the associated Mercy Mission Welfare Society. Some the current trustees have visited the MMWS campus and have first-hand experience of the work.

Objectives and Activities

The objectives of the Mercy Mission Welfare Society are as follows:

- To propagate the Christian faith, knowledge, practise and understanding in the designated area of Andhra Pradesh, India.
- To relieve poverty, sickness, distress by the provision of food, shelter, clothing and medical care.
- To advance education of the public, particularly children.

The Trustees have had regard to the guidance issued by the Charity Commission on a range of issues particularly: public benefit, safeguarding duties and 'Due Diligence, Monitoring and Verification of End Use of Charitable Funds'. Public benefit is clearly demonstrated in the range of services funded in Mercy Mission Welfare Society, especially in the provision of a home for orphaned or neglected children and the provision of education to these and other children. Regular visits to the Indian campus by Trustees and examination of the Indian charity's annual accounts provide a level of monitoring and due diligence for the use of charitable funds.

Achievements and Performance from funds donated through the UK charity

The UK Charity has maintained regular contact with the beneficiary recipients of all funding and remains confident that funds are well spent by them in pursuing the charity's objective and providing public benefit.

Risks

The trustees regular monitor the risks associated with overseas work. During the year our PESTLE analysis has been updated considering the recent political developments and the impact of the UK cost of living crisis on UK donors and likely future income.

Governance

The trustees met virtually over the internet or in person eight times during the year, including a special meeting to appoint Nicholas Tickner as a Trustee. New Trustees are welcomed with an induction pack setting out the aims and operating procedures of the charity and responsibilities of a trustee.

Financial Review

Principal sources of income to Mercy Mission UK are through regular sponsorship of the children in the mission hostels and donations to the general work of Mercy Mission, most of which is donated on a regular basis. This year the charity has received general donations and a few ad hoc donations including gift aid totalling £55,000 broadly similar to last year's total. Thus, consistent regular funding has been spent in pursuit of the charity's objectives for day to day running costs and hostel refurbishment. Total funds sent during the year were £53,000 of which nearly £6,000 were restricted for specific projects.

Signed: J. P. Hibbs

Chair of Trustees

28 November 2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Mercy Mission Welfare society

On accounts for the year ended

31 March 2025

Charity no (if
any)

1088750

Set out on pages

4 & 5

Responsibilities and basis of
report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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Signed: Ian English

Date: 14 10 2025

Name: Ian English


Relevant professional
qualification(s) or body (if
any):

Finance Manager (Retired)

Address:

38 Sambourn Close

Solihull B91 2SA

 CHARITY COMMISSION FOR ENGLAND AND WALES	Charity Name		No (if any)		CC16a
	Mercy Mission Welfare Society		1088750		
	Receipts and payments accounts				
	For the period from	Period start date	To	Period end date	
		01/04/2024		31/03/2025	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Sponsorship & Donations	42,826	-00		42,826	46,057
Gift Aid	6,960			6,960	7,289
Specific Donations		5,810		5,810	-00
				-00	-00
				-00	-00
				-00	-00
				-00	-00
	-	-00	-00	-00	-00
Sub total (Gross income for AR)	49,786	5,810	-00	55,596	53,346
A2 Asset and investment sales, (see table).					
	-	-	-	-00	-
	-	-	-	-00	-
Sub total	-	-	-	-00	-
Total receipts	49,786	5,810	-	55,596	53,346
A3 Payments					
Donations to running costs	47,564		-00	47,564	58,034
Funding to projects		5,860	-00	5,860	3,270
Other expenses			-00	-00	-00
Banks Charges			-00	-00	-00
Website expenses	130		-00	130	168
Other expenses			-00	-00	-00
		-00	-00	-00	-00
	-	-00	-00	-00	-00
	-	-00	-00	-00	-00
Sub total	47,694	5,860	-00	53,554	61,472
A4 Asset and investment purchases, (see table)					
	-	-	-	-00	-
	-	-	-	-00	0
Sub total	-	-	-	-00	-00
Total payments	47,694	5,860	-	53,554	61,472
Net of receipts/(payments)	2,092	-50	-00	2,042	-8,125
A5 Transfers between funds	-	-00	-00	-00	-00
A6 Cash funds last year end	1,621	50	-00	1,671	9,796
Cash funds this year end	3,713	0	-00	3,713	1,671

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank a/c no. 1	1,653	-00	-00
	Bank a/c no. 2	2,060	-00	-00
	Bank a/c no.3		-00	-00
	Total cash funds		3,713	-00
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-00	-00	-00
		-00	-00	-00
		-00	-00	-00
		-00	-00	-00
		-00	-00	-00
		-00	-00	-00
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
			-00	-00
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-00	
			-00	
			-00	
			-00	
			-00	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	signed	J Hibbs	28/11/2025	
		Chair of Trustees		