

REGISTERED COMPANY NUMBER: 04171758 (England and Wales)

REGISTERED CHARITY NUMBER: 1088693

**Report of the Trustees and Unaudited Financial Statements for the**  
**Year Ended 31st March 2024**  
**for Carlisle One World Centre**

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Report of the Trustees for the Year Ended 31<sup>st</sup> March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31<sup>st</sup> March 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity Name** Carlisle One World Centre

**Registered Company Number** 04171758 (England and Wales)

**Registered Charity Number** 1088693

**Registered Office** 2 Lowthians Lane  
English Street  
Carlisle  
Cumbria  
CA3 8JR

**Trustees**

Ms H M Boyling	Teacher	
Revd Canon T J Hyslop	Clerk in Holy Orders (retired)	
Dr J F McDowell	Retired	
Ms E K Nicholson	None	
Ms V Wood	Architect	Resigned 12 <sup>th</sup> May 2023
Ms H Attewell	Charity Administrator	Resigned 19th October 2023
Mr N Hughes	Councillor	

**Company Secretary** Revd Canon T J Hyslop

**Independent examiner** Mrs A Evans  
A Evans Accountants  
Highfield  
Thurstonfield  
Carlisle  
CA5 6HE



## **STRUCTURE, GOVERNANCE AND MANAGEMENT**

The company was incorporated on the 2<sup>nd</sup> March 2001. The date of registration with the Charity Commission was 1<sup>st</sup> October 2001.

### **Governing Document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies House Act 2006.

### **Risk Management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

### **Company Limited by Guarantee**

The liability of members is limited. Every member promises if the charity is dissolved while they remain a member, or within 12 months afterwards, to pay up to £1 towards the cost of dissolution and the liabilities incurred by the Charity while the contributor was a member.

## **OBJECTIVES AND ACTIVITIES**

### **Public Benefit**

The trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission in exercising their powers or duties.

## **ACHIEVEMENT AND PERFORMANCE**

### **Charitable Activities**

During the year 2023-2024 Carlisle One World Centre (COWC) main areas of campaigning and support continued to be around Fairtrade, refugee support through Carlisle Refugee Action Group, Carlisle International Women's Group and the theme year of **Root Causes – why people leave their homes**.

Activities under the theme year included monthly talks or films on the topic of why people, refugees in particular, are forced to leave their home and seek sanctuary in other countries. Speakers included asylum seekers, resettled refugees, council staff and local experts, including COWC's patron Rae McGrath. The main film screened during the year was *The Swimmers* but additional films of interest were promoted and shared such as *The Old Oak* by Ken Loach. Blog and social media posts supplemented in the information in the talks and films

**Carlisle Refugee Action Group (CRAG)** was a project of COWC that, by the end of the year, had managed to secure independence as a new charity. In 2023-2024 CRAG received donations from individuals and fundraising activities of £11,701 (2023: £12,963) both through fundraising platforms but also through charitable giving. Other grants of £15,308 (2023: £15,386) from the Hadfield Trust, Migrant Helpline, CVS and BMR Foundation were received as well as additional grants of £49,990 (2023: £43,375) from Cumberland Council. Donations mostly went towards welcome and support to people seeking asylum in the city. CRAG purchased clothes and other items to help people who were living in Carlisle based hotel accommodation as well as dispersal housing under the Home Office. During the year over 600 individuals were supported by CRAG including members of the over 50 families through the various global, Ukraine and Afghan resettlement schemes. As well as material



## Carlisle One World Centre

support, CRAG staff and volunteers ran drop ins, conversation cafes, clothes distributions, driving support and coffee mornings as well as a successful football team with several walks, meals and other one off activities taking place. Regular meetings with third sector, voluntary and statutory partners were held throughout the year to coordinate and manage support. Finally, the City of Sanctuary group continued to meet and work on this project with a new group for developing Cumberland as a Place of Sanctuary was formed.

Throughout the year the **Carlisle International Women's Group** continued to meet for coffee mornings and events, working closely with Carlisle Refugee Action Group and growing from strength to strength. International Women's Day 2024 was marked with a very special and well attended Open Mic evening on 8<sup>th</sup> March and the group managed to attract several new and active members.

**Fairtrade** activities took place throughout the year with the highlight being working towards the renewal of Carlisle's Fairtrade Status. The Carlisle Fair Trade Advisory Group organised a quiz in February in partnership with Carlisle Food Bank and Cash for Kids (charities in receipt of Mayor of Carlisle funding for 2023-2024). Fairtrade Fortnight was postponed to September 2024 to mark the 30<sup>th</sup> anniversary of Fairtrade.

Other events held during the year included a community lunch for Inter Faith Week in November 2023 with the High Sheriff in attendance. COWC also took part in Carlisle Unity Festival in July 2023 as well as several fundraising events to raise money for the Mayor's charities.

COWC continued to host a safe, affordable room for counselling and small meetings during the year when it was safe to do so.

As always COWC is hugely grateful to individual and church supporters, partners and volunteers for contributing to our work, and with the organisation and publicity of events. COWC has worked closely with a wide range of organisations throughout the year including Sustainable Carlisle, Churches Together in Carlisle, Cumbria Overseas Aid Trust, Carlisle World Shop, and others.

## **FINANCIAL REVIEW**

### **Reserves Policy**

The trustees have agreed a Reserves Policy of 4 months expenditure.

### **Results for Year**

The charity has a surplus for the year of £14,156 after increasing income from £73,186 last year to £82,718 this year. Total expenditure increased from £52,447 to £68,562 during the year. Total funds at 31 March 2024 are £49,126 with £43,154 being restricted and unrestricted/free reserves of £5,972.

## **FUTURE DEVELOPMENTS**

The charity intends to continue its activities associated with Fairtrade and campaigning. The theme for 2024-2025 will be Bridging Faith Communities.

Approved by order of the board of trustees on .....10.09.24 ..... and signed on its behalf by:



J F McDowell

Trustee: John F McDowell



**Independent Examiner's Report to the Trustees of Carlisle One World Centre**

I report on the accounts of the company for the year ended 31<sup>st</sup> March 2024, which are set out on pages 6 to 12.

**Responsibilities and basis of report**

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145 (5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept as required by section 386 of the Companies Act 2006 and section 130 of the Charities Act; or
2. That the accounts do not accord with those records; or
3. That the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. That there is further information needed for a proper understanding of the accounts.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention in order to enable a proper understanding of the accounts to be reached.



Alison Evans  
CPFA FMAAT  
A Evans Accountants  
Highfield  
Thurstonfield  
Carlisle  
Cumbria  
CA5 6HE

Date: 10-9-24



**Statement of Financial Activities for the Year Ended 31<sup>st</sup> March 2024**

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
<b>INCOMING RESOURCES</b>					
Incoming resources from generating funds:					
Donations	2	2,290	11,701	13,990	10,480
Activities for generating funds	3	2,787	-	2,787	2,483
Investment Income	4	623	-	623	424
Charitable activities	2	20	65,298	65,318	59,799
		5,720	76,999	82,718	73,186
<b>TOTAL INCOMING RESOURCES</b>					
<b>RESOURCES EXPENDED</b>					
Cost of generating funds:					
Fundraising costs					
Charitable activities	5	10,034	57,936	67,970	51,872
Governance Costs	5	592	-	592	576
		10,626	57,936	68,562	52,447
<b>TOTAL RESOURCES EXPENDED</b>					
<b>NET INCOME / (OUTGOINGS) RESOURCES BEFORE TRANSFERS</b>					
Transfer between funds	10 / 11	(4,906)	19,063	14,156	20,739
		1,075	(1,075)	-	-
<b>NET INCOME / (EXPENDITURE) FOR THE YEAR</b>					
		(3,831)	17,988	14,156	20,739
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		9,804	25,166	34,970	14,231
<b>TOTAL FUNDS CARRIED FORWARD</b>		5,972	43,154	49,126	34,970

The Statement of Financial Activities includes all gains and losses in the year and therefore a statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 8 to 12 form part of these financial statements

Carlisle One World Centre

Balance Sheet at 31st March 2024

	Note	2024 £	2024 £	2023 £	2023 £
<b>Current Assets</b>					
Debtors	7	41,509		469	
Cash at bank and in hand		<u>12,352</u>		<u>34,990</u>	
		53,861		35,459	
<b>Liabilities</b>					
Creditors: Amounts falling due within one year	8	<u>4,735</u>		<u>489</u>	
				489	
<b>NET ASSETS</b>			<u>49,126</u>		<u>34,970</u>
<b>FUNDS</b>					
Restricted funds	10		43,154		25,166
Unrestricted income funds	11		<u>5,972</u>		<u>9,804</u>
<b>Total Funds</b>			<u>49,126</u>		<u>34,970</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31<sup>st</sup> March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31<sup>st</sup> March 2024 in accordance with Section 476 of the Companies Act 2006.

- (a) The trustees acknowledge their responsibilities for ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) Preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies and with the Financial Reporting Standard for Smaller Entities (effective January 2015).

The financial statements were approved by the Board of Trustees on.....10.09.24..... and were signed on its behalf by:

J F McDowell



Trustee: John F McDowell



## Notes to the Financial Statements for the Year Ended 31st March 2024

### 1. ACCOUNTING POLICIES

#### Accounting convention

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Companies Act 2006 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

#### Incoming Resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

#### Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

#### Taxation

The charity is exempt from corporation tax on its charitable activities.

#### Fund accounting

Unrestricted funds can be used in accordance with charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

### 2. VOLUNTARY INCOME

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Donations	2,289	11,701	13,990	10,480
Gift aid tax reclaim	20	-	20	468
Grants	-	64,990	64,990	58,761
Other		308	308	570
	<b>2,309</b>	<b>76,999</b>	<b>79,308</b>	<b>70,279</b>

**Notes to the Financial Statements for the Year Ended 31st March 2024**

Grants received, included in the above, are as follows:

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
CCC Mentoring Grant	-	-	-	34,000
City of Sanctuary	-	160	160	2,200
CCC Asylum Seekers	-	-	-	7,175
Cumbria Community Foundation	-	-	-	9,592
Cumbria Action for Sustainability	-	-	-	294
Arnold Clark - Private Driving Lessons	-	-	-	2,000
Cumbria Police & Crime Commissioner - Driving	-	-	-	1,500
BMR Foundation - Private Driving Lessons	-	1,000	1,000	2,000
Migrant Helpline Grant	-	5,000	5,000	-
Cumberland Council - Mental Health Grant	-	2,500	2,500	-
Cumberland Council - Asylum Seekers	-	5,000	5,000	-
CVS - Mental Health Grant	-	9,000	9,000	-
Great Get Together Grant	-	1,000	1,000	-
Cumberland Council - Migration 2024	-	41,330	41,330	-
	-	64,990	64,990	58,761

**3. ACTIVITIES FOR GENERATING FUNDS**

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Contributions towards rent etc	1,344	-	1,344	804
Membership	1,443	-	1,443	1,679
	2,787	-	2,787	2,483

**4. INVESTMENT INCOME**

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Deposit account interest	623	-	623	424
	623	-	623	424



**Notes to the Financial Statements for the Year Ended 31st March 2024**

**5. RESOURCES EXPENDED**

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
<b>Charitable Activities</b>				
Rates and Water	193	-	193	142
Insurance	447	-	447	401
Light, Heat and Power	589	-	589	582
Telephone and Broadband	357	-	357	331
Expenses	3,343	21,641	24,984	20,747
Development Officers	4,389	36,295	40,684	28,464
Rent	376	-	376	1,000
Cleaning	340	-	340	206
	<u>10,034</u>	<u>57,936</u>	<u>67,970</u>	<u>51,872</u>
<b>Governance Costs</b>				
Accountancy	540	-	540	540
Bank Charges	52	-	52	36
	<u>592</u>	<u>-</u>	<u>592</u>	<u>576</u>
<b>Total Resources Expended</b>	<u>10,626</u>	<u>57,936</u>	<u>68,562</u>	<u>52,448</u>

**6. TRUSTEE REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31<sup>st</sup> March 2024 (2023 : Nil)

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31<sup>st</sup> March 2024 (2023: Nil).

**7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024 £	2023 £
Trade Debtors	-	-
Other Debtors	41,330	469
Prepayments	179	-
	<u>41,509</u>	<u>469</u>

**8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024 £	2023 £
Trade Creditors	4,135	-
Other Creditors	600	489
	<u>4,735</u>	<u>489</u>

**Notes to the Financial Statements for the Year Ended 31st March 2024****9. MOVEMENT IN FUNDS****Transfer between funds**

Transfer from the CRAG fund to Core fund relates to 5% of Asylum Seekers Grant and CVS Mental Health Support which is due to the latter as a contribution to the costs incurred.

**10. RESTRICTED FUNDS**

	Balance at 1st April 2023	Incoming Resources	Outgoing Resources	Transfers	Balance at 31st March 2024
	£	£	£	£	£
CRAG General	(1,800)	1,267	(3,280)	2,776	(1,037)
Hilden	0	0		0	0
Asylum Seekers	2,173	15,381	(16,365)	(825)	365
CCC Mentoring	15,561	1,500	(15,310)	(1,700)	51
Cumbria Community Foundation	3,969	0	(3,589)	(381)	(0)
CCC City of Sanctuary	1,165	1,450	(2,433)	(95)	87
PCC Driving Lessons	776	0	(220)	(75)	481
Driving Lessons	3,322	1,000	(2,374)	(200)	1,748
CVS Mental Health	0	11,500	(9,415)	(575)	1,510
Hadfield trust	0	3,570	(1,443)	0	2,127
Migration 2024	0	41,330	(3,507)	0	37,823
	25,166	76,999	(57,936)	(1,075)	43,154

	Balance at 1st April 2022	Incoming Resources	Outgoing Resources	Transfers	Balance at 31st March 2023
	£	£	£	£	£
<b>Prior Year</b>					
CRAG General	838	864	(599)	(2,903)	(1,800)
Hilden	214	-	(228)	14	0
Asylum Seekers	-	12,380	(10,207)	-	2,173
CCC Mentoring	4,621	34,000	(23,059)	-	15,561
Cumbria Community Foundation	-	9,592	(5,623)	-	3,969
CCC City of Sanctuary	1,378	2,364	(2,577)	-	1,165
PCC Driving Lessons	-	1,500	(724)	-	776
Arnold Clark Driving Lessons	-	4,000	(678)	-	3,322
	7,051	64,700	(43,696)	(2,889)	25,166



Notes to the Financial Statements for the Year Ended 31st March 2024

**11. UNRESTRICTED FUNDS**

Current Year	Balance at 1st April 2023 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance at 31st March 2024 £
General Fund	9,804	5,255	(9,868)	804	5,995
Fairtrade	-	0	(293)	271	(22)
Carlisle International Womens Group	0	465	(465)	0	0
Panah Project	0	-	0	0	0
	<u>9,804</u>	<u>5,720</u>	<u>(10,626)</u>	<u>1,075</u>	<u>5,973</u>

Prior Year	Balance at 1st April 2022 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance at 31st March 2023 £
General Fund	6,863	8,065	(7,863)	2,738	9,804
Fairtrade	-	221	(334)	113	-
Ukraine Appeal	100	200	(300)	-	-
Panah Project	218	-	(255)	38	-
	<u>7,181</u>	<u>8,486</u>	<u>(8,752)</u>	<u>2,889</u>	<u>9,804</u>

**12. ANALYSIS OF NET ASSETS BETWEEN FUNDS**

Current Year	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current Assets	10,708	43,154	53,861
Creditors	<u>(4,735)</u>	<u>-</u>	<u>(4,735)</u>
Net Assets	<u>5,972</u>	<u>43,154</u>	<u>49,126</u>

Prior Year	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Current Assets	10,293	25,166	35,459
Creditors	<u>(489)</u>	<u>0</u>	<u>(489)</u>
Net Assets	<u>9,804</u>	<u>25,166</u>	<u>34,970</u>

## Management Information Year Ended 31st March 2024

## 11 UNRESTRICTED FUNDS

Current Year	Balance at 1st April 2023	Income Reserves	Outgoing Resources	Transfer	Balance at 31st March 2024
General Fund	9,202	9,202	(9,408)	804	2,804
Leisure	0	0	(429)	111	0
Capital Investment	0	0	0	0	0
Other	0	0	0	0	0
				1,015	2,804

The following pages do not form part of the statutory financial statements which are the subject of the independent examiner's report on page 8.

Prior Year	Balance at 1st April 2022	Income Reserves	Outgoing Resources	Transfer	Balance at 31st March 2023
General Fund	9,963	8,963	(7,963)	1,730	2,804
Leisure	0	0	(344)	111	0
Capital Investment	0	0	(300)	0	0
Other	0	0	(134)	38	0
			(4,537)	2,889	2,804

## 12 ANALYSIS OF NET ASSETS BETWEEN FUNDS

Current Year	Unrestricted Funds	Restricted Funds	Total Funds
Current Assets	10,708	43,184	53,892
Current Liabilities	(4,782)		(4,782)
Net Assets	5,926	43,184	49,110

Prior Year	Unrestricted Funds	Restricted Funds	Total Funds
Current Assets	10,385	42,168	52,553
Current Liabilities	(482)	0	(482)
Net Assets	9,903	42,168	52,071



**Detailed statement of financial activities Year Ended 31st March 2024**

**Unrestricted Fund**

	2024 £	2023 £
<b>Core Fund</b>		
<b>INCOME FROM:</b>		
<b>Voluntary Income</b>		
Donations	2,289	4,420
Fairtrade	0	221
Ukraine Appeal	0	200
	<u>2,289</u>	<u>4,841</u>
<b>Activities for generating funds</b>		
Membership	1,443	1,679
Contribution towards rent / utilities	1,344	804
	<u>2,787</u>	<u>2,483</u>
<b>Investment Income</b>		
Bank interest receivable	623	424
	<u>623</u>	<u>424</u>
<b>Charitable Activities</b>		
Contributions towards expenses	0	270
Gift Aid Reclaim	20	468
	<u>20</u>	<u>738</u>
<b>Total Income</b>	<u>5,719</u>	<u>8,486</u>
<b>EXPENDITURE ON:</b>		
<b>Charitable Activities</b>		
Rates and Water	193	142
Insurance	447	401
Light, Heat and Power	589	582
Telephone and Broadband	357	331
Expenses	3,343	1,986
Development Officer	4,389	3,530
Rent	376	1,000
Cleaning	340	206
	<u>10,034</u>	<u>8,177</u>
<b>Governance Costs</b>		
Accountancy	540	540
Bank Charges	52	36
	<u>592</u>	<u>576</u>
<b>Total Expenditure</b>	<u>10,626</u>	<u>8,752</u>
<b>Surplus / (Deficit) for Year</b>	<u>(4,907)</u>	<u>(266)</u>

**Detailed statement of financial activities Year Ended 31st March 2024****Restricted Fund**

	2024 £	2023 £
<b>Carlisle Refugee Action Group (CRAG) Fund</b>		
<b>INCOME FROM:</b>		
<b>Voluntary Income</b>		
Donations	11,701	5,639
	<u>11,701</u>	<u>5,639</u>
<b>Charitable Activities</b>		
CCC Mentoring Grant	-	34,000
CCC City of Sanctuary	160	2,200
CCC Asylum Seekers	-	7,175
Cumbria Community Foundation	-	9,592
Cumbria Action for Sustainability	-	294
Arnold Clark - Private Driving Lessons	-	2,000
BMR Foundation - Private Driving Lessons	1,000	2,000
Cumbria Police & Crime Commissioner - Driving	-	1,500
Migrant Helpline	5,000	-
Cumberland Council - Mental Health	2,500	-
Cumberland Council - Asylum Seekers	5,000	-
CVS - Mental Health	9,000	-
Cumberland Council - Great Get Together Grant	1,000	-
Contributions towards expenses	308	300
Cumberland Council Migration 2024	41,330	-
	<u>65,298</u>	<u>59,061</u>
<b>Total Income</b>	<u>76,999</u>	<u>64,700</u>
<b>EXPENDITURE ON:</b>		
<b>Charitable Activities</b>		
Expenses	21,641	18,761
Development Officers	36,295	24,934
	<u>57,936</u>	<u>43,695</u>
<b>Total Expenditure</b>	<u>57,936</u>	<u>43,695</u>
<b>Surplus / (Deficit) for Year</b>	<u>19,063</u>	<u>21,005</u>