

Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 March 2021  
for  
Carlisle One World Centre

Cumbria CVS  
Shaddongate Resource Centre  
Carlisle  
Cumbria  
CA2 5TY

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## Carlisle One World Centre

### Report of the Trustees for the Year Ended 31 March 2021

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Company number**

04171758 (England and Wales)

##### **Registered Charity number**

1088693

##### **Registered office**

3 Lowthians Lane  
English Street  
Carlisle  
Cumbria  
CA3 8JR

##### **Trustees**

Ms C A Booth Clibborn	None	- resigned 31.12.20
Ms H M Boyling	Teacher	
Ms S A Edwards	Senior Administration And Finance Office	
Revd Canon T J Hyslop	Clerk In Holy Order	
R Lowthian	Retired Teacher	- resigned 6.11.20
Dr J F McDowell	Retired	- appointed 3.11.20
Ms E K Nicholson	None	
Reverend D G Pitkeathly	Minister Of Religion	
Ms V Wood	Architect	

##### **Company Secretary**

Revd Canon T J Hyslop

##### **Independent examiner**

Cumbria CVS  
Shaddongate Resource Centre  
Carlisle  
Cumbria  
CA2 5TY

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

##### **Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

##### **Company Limited by Guarantee.**

The liability of members is limited. Every member promises if the charity is dissolved while he, she, or it remains a member, or within 12 months afterwards, to pay up to £1 towards the cost of dissolution and the liabilities incurred by the Charity while the contributor was a member.



**OBJECTIVES AND ACTIVITIES**

**Public benefit**

The trustees have complied with their duty to have due regard to the guidance on public benefit published by The Charity Commission in exercising their powers or duties.



## **ACHIEVEMENT AND PERFORMANCE**

### **Charitable activities**

During the year COWC continued its work of raising awareness about key global issues during the COVID-19 Pandemic. Working remotely, the key areas of campaigning and support continued to be around Fairtrade, refugee support, promoting the UN Sustainable Development Goals and support to international women living in the city.

The COWC management committee agreed not to expand on its core activities during the pandemic period and to concentrate on developing the charity's policies, membership forms and other core procedures as well as updating online resources whilst carrying out as much as possible of its core work online.

During the year the main theme dominant in COWC's core activities was "The UN Sustainable Development Goals". Under the theme of raising awareness of the UN Sustainable Development Goals, most of the work was done online by promoting talks and events of interest, campaigning on key issues such as the proposed cuts to the UK aid budget and promoting help to those parts of the world greatest affected by the pandemic. On a practical level COWC staff, trustees and volunteers took part in two community litter picking events in September promoting the Great British September Clean.

Carlisle Refugee Action Group (CRAG) is a sub-group of COWC with regular reporting and financial monitoring undertaken by the COWC committee. In 2020-2021 CRAG received donations from individuals and fundraising activities of approximately £4,724. Some of this funding was sent in cash and the delivery of aid to partner organisations in Northern France. CRAG's work included collecting and distributing physical donations to the projects and supporting volunteers before and after their trips. Other donations went to help refugees settled locally on help with learning to drive and support with IT equipment.

During the year CRAG continued to deliver wide ranging practical support to the refugee families from Syria, Iraq and Sudan who have resettled in Carlisle, with monies received from Cumbria County Council (16,000) and the PCC COVID relief fund (£3,750). CRAG's drop-in sessions with language and mentoring support took place online with groups of various sizes meeting up on Zoom and WhatsApp. Staff and volunteers also helped with preparation for driving tests as part of a new innovative Minutes for Miles project which was launched by the Police and Crime Commissioner in November 2020 as part of the Jewish volunteering Mitzvah Day event. Additional activities for the families were offered in the form of laptops, tablets, and bicycles as well as celebration meals from a local takeaway, all funded through private donations or through the above grants. In September CRAG and partners launched the Carlisle City of Sanctuary Group at Tullie House and the group has met on a monthly basis since then to promote a culture of welcoming refugees and asylum seekers to the city.

Throughout the year the Carlisle International Women's Group continued to meet online, through monthly Zoom coffee mornings ran in partnership with AWAZ Cumbria and Multicultural Cumbria as well as working closely with Carlisle Refugee Action Group. A lottery funded project through Cumbria Development Education Centre called Same Storm Different Boats was launched in November 2020 with a grant of £4,000 to bring together new partners supporting black, brown and minority ethnic people living around the county. As a result of the new opportunities to work with other groups, Carlisle International Women's Group joined forces with Furness Multicultural Forum and got to know women living in the Barrow and Furness area as well as other key players around the county. A Cumbria Wide International Women's Network was formed in the run up to International Women's Day in March 2021 and a full day of social, cultural, and fun filled activities took place on Monday 8th March with coffee mornings, poetry readings, cooking demonstrations, yoga, dancing and much more and over 120 women taking part over the course of the day. A film celebrating Cumbria International Women was also made as part of this project with several other lasting benefits as well as the partnerships.

Fairtrade activities throughout the year took place online and involved promoting Fairtrade products to support producers around the world, especially those in countries hit hardest by the Coronavirus. The Carlisle Fairtrade Advisory Group worked closely with partners around the county on planning meetings, quizzes, and online coffee mornings. The group offered some support with bake-offs and various Fairtrade events at local schools during Fairtrade Fortnight, working closely with the local Co-operative Stores and the team of member pioneers.

COWC continued to host a safe, affordable room for counselling and small meetings during the year when it was safe to do so.



Report of the Trustees  
for the Year Ended 31 March 2021

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

As always COWC is hugely grateful to individual and church supporters, partners, and volunteers for contributing to our work, and with the organisation and publicity of events. COWC has worked closely with a wide range of organisations throughout the year including Sustainable Carlisle, University of Cumbria, Cumbria Overseas Aid Trust, Carlisle World Shop, and others.

**FINANCIAL REVIEW**

**Reserves policy**

Reserves Policy - The trustees have agreed a Reserves Policy of 4 months expenditure.

**Results for year**

The charity has a surplus for the year of £1,807 after increasing income from £30,942 last year to £31,552 this year. Total expenditure increased slightly from £28,303 to £29,745 during the year. Total funds at 31 March 2021 are £22,910 with £14,366 being restricted and unrestricted/free reserves of £8,544.

**FUTURE DEVELOPMENTS**

The charity intends to continue its activities associated with Fairtrade and campaigning. The theme for 2021-2022 will be Global Health and Unity. A continuing focus in the new financial year will be obtaining new sources of funding to sustain the work of the charity.

Approved by order of the board of trustees on 6/10/21 and signed on its behalf by:

T. D. Hyder  
Trustee

Good

Independent Examiner's Report to the Trustees of  
Carlisle One World Centre

I report on the accounts of the company for the year ended 31 March 2021, which are set out on pages six to eleven.

**Responsibilities and basis of report**

As the charity's trustees (and also the directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 386 of the Companies Act 2006; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland; or
4. that there is further information needed for a proper understanding of the accounts.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.

Alan John Stubbs  
FCMA CGMA  
Cumbria CVS  
Shaddongate Resource Centre  
Carlisle  
Cumbria  
CA2 5TY

Date: .....06/08/2021.....



Statement of Financial Activities  
for the Year Ended 31 March 2021

		Unrestricted funds	Restricted funds	31.3.21 Total funds	31.3.20 Total funds
	Not es	£	£	£	£
<b>INCOMING RESOURCES</b>					
<b>Incoming resources from generated funds</b>					
Voluntary income	2	4,920	24,427	29,347	27,753
Activities for generating funds	3	2,070	-	2,070	3,006
Investment income	4	<u>135</u>	<u>-</u>	<u>135</u>	<u>183</u>
<b>Total incoming resources</b>		<b>7,125</b>	<b>24,427</b>	<b>31,552</b>	<b>30,942</b>
<b>RESOURCES EXPENDED</b>					
<b>Charitable activities</b>					
Activities		7,882	20,898	28,780	27,572
<b>Governance costs</b>		<u>965</u>	<u>-</u>	<u>965</u>	<u>731</u>
<b>Total resources expended</b>		<b>8,847</b>	<b>20,898</b>	<b>29,745</b>	<b>28,303</b>
<b>NET INCOMING/(OUTGOING) RESOURCES BEFORE TRANSFERS</b>					
		(1,722)	3,529	1,807	2,639
Gross transfers between funds	8	<u>(1,634)</u>	<u>1,634</u>	<u>-</u>	<u>-</u>
Net incoming/(outgoing) resources		(3,356)	5,163	1,807	2,639
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		11,900	9,203	21,103	18,464
<b>TOTAL FUNDS CARRIED FORWARD</b>		<b><u>8,544</u></b>	<b><u>14,366</u></b>	<b><u>22,910</u></b>	<b><u>21,103</u></b>



Balance Sheet  
At 31 March 2021

		Unrestricted funds	Restricted funds	31.3.21 Total funds	31.3.20 Total funds
	Notes	£	£	£	£
<b>CURRENT ASSETS</b>					
Debtors	6	348	-	348	694
Cash at bank		<u>10,303</u>	<u>16,548</u>	<u>26,851</u>	<u>23,974</u>
		10,651	16,548	27,199	24,668
<b>CREDITORS</b>					
Amounts falling due within one year	7	(2,107)	(2,182)	(4,289)	(3,565)
		<u>8,544</u>	<u>14,366</u>	<u>22,910</u>	<u>21,103</u>
<b>NET CURRENT ASSETS</b>					
		<u>8,544</u>	<u>14,366</u>	<u>22,910</u>	<u>21,103</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
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