



Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	August	2024		31	July



Charity name	Portsmouth Chinese Christian Church
Other names charity is known by	
Registered charity number (if any)	1088197
Charity's principal address	Wesley Centre, 128 Fratton Road, Portsmouth
Postcode	PO1 5DD

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Thomas Cheung	Chairman		Church Council
2 Emily Cheung	Treasurer		Church Council
3 Julie Wong	Secretary		Church Council
4 Alex Pun	Deacon		Church Council
5 Yvonne Lee	Deacon		Church Council
6 Mei Leng Fong	Deacon		Church Council
7 Alfred Chiang	Deacon		Church Council
8 Nathan Kan	Deacon		Church Council
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)



Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	By trust
Trustee selection methods (eg. appointed by, elected by)	Election by members

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity’s organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees’ consideration of major risks and the system and procedures to manage them.	<p>We were grateful to have American missionaries, Yunhai Wu and Gabby Zhong, to assist us in serving the Mandarin Fellowship and the Student & Young Adult Fellowship. They also became our regular preachers during Sunday sermons. For the other Sunday sermons, we invited missionaries, pastors and preachers from various Chinese churches and NGOs to teach us.</p> <p>Through long term prayers and careful deliberation, the Council succeeded in hiring Pastor Yiu Fai Suen as our Pastor to shepherd us in the following fiscal year. And a special committee of three was set up to review the Constitution preparing to update it and to accommodate the circumstances.</p>
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<p>Summary of the objects of the charity set out in its governing document</p>	<p>To glorify God by preaching the gospel of Jesus Christ, promoting and advancing the Christian faith, and by providing Christian fellowship primarily but not exclusively among members of the Chinese community in Portsmouth and the surrounding areas.</p>
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Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Sunday service
- Bible study
- Student fellowship
- Brothers fellowship
- Sisters fellowship
- Mandarin fellowship
- Adult and children Sunday School
- Annual Student Gospel Camp
- Children's Days
- Visitation to families, students and the elderly outreach activities into the local community
- Evangelistic meetings
- Networking with other churches

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Both Sisters Fellowship and Brothers Fellowship were further developed to improve interpersonal relationships and understanding of our faith in action. While the latter used practical and interesting topics to build up friendship among men and know the Lord, the former used book study, Bible study and thematic sharing to build their faith and rapports.

The Sunday School ministry comprised 6 classes aged from 3 to 18. Highlights included the students participating in playing instruments, singing and Bible reading during the Christmas meeting, a painting workshop, and a Children's Day at Royal Victoria Country Park.

Our Student and Young Adult Fellowship had youths with diverse backgrounds and languages (Cantonese, Mandarin and English), and some international students could only stay for a short time period. They were still able to mingle well, organised weekly meetings and attended Bible studies. They also hosted a Gospel Camp for youths.

Brief statement of the charity's policy on reserves

The charity is not in deficit. All funds are donated by members.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Yiu Fai Suen

Derek Ma

Position (eg Secretary, Chair, etc)

Chairman

Secretary

Date 25 May 2026

Portsmouth Chinese Christian Church
Income & Expenditures Accounts
For The Year Ended 31 July 2025
Charity Commission Registered Number : 1088197

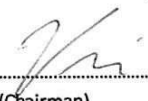
			2025		2024	
<u>Income:</u>		<u>Notes</u>	£	£	£	£
OFFERINGS	Offerings Received	3	69,228.02		65,258.40	
	Gift Aids Tax Claimed		-			
				69,228.02		65,258.40
OTHER INCOME	Bank Interest Received		2,728.90		2,836.24	
	Gospel Camp/Outing	4	1,587.50		1,590.00	
				4,316.40		4,426.24
	Received For Other Christians		-		-	
	Others Received	5	2,533.00		650.00	
				2,533.00		650.00
TOTAL INCOME				<u>76,077.42</u>		<u>70,334.64</u>
Less: Expenditures						
OFFERINGS	Visiting Preachers		7,950.00		9,579.98	
	To Other Christian & Churches	6	10,750.00		6,900.00	
				18,700.00		16,479.98
PREMISES COSTS	Water		1,080.00		(923.94)	
	Heat & Light		3,311.12		3,158.40	
	Business Insurance		577.25		557.73	
			-	4,968.37	-	2,792.19
REPAIRS		7		5,319.57		10,159.40
GENERAL ADMINISTRATION	Telephone		892.88		892.80	
	Cleaning		349.54		222.34	
	Postage, Printing & Stationery		9.05		26.65	
	Computer & IT Expenses	8	2,100.34		248.90	
	Sundry	9	411.43		352.00	
				3,763.24		1,742.69
GOSPEL MINISTRY	Gospel Camp/Outing	4	3,357.61		4,427.85	
	Gospel Ministry Expenses		184.86		1,393.40	
				3,542.47		5,821.25
REFRESHMENT & FELLOWSHIP MEALS				577.02		379.40
SUNDAY SCHOOL MATERIAL				21.91		58.58
OTHER FINANCE CHARGES	Bank charges			122.56		129.09
ADDITION OF EQUIPMENTS				1,999.89		-
TOTAL EXPENDITURES		10		<u>39,015.03</u>		<u>37,562.58</u>
NET INCOME				<u>37,062.39</u>		<u>32,772.06</u>

Portsmouth Portsmouth Christian Church
Statement Of Assets & Liabilities For The Year Ended
Charity Commission Registered Number : 1088197

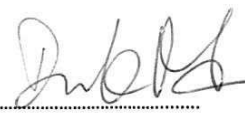
31-Jul-25

	Notes	£	2025 £	£	2024 £
Assets					
Fixtures, Fitting & Equipment	1	-		84,445.83	
Freehold Property	2	380,000.00		380,000.00	
Legal Costs	2	6,438.24		6,438.24	
Bank Current Account		130,548.50		96,215.01	
Savings Accounts		149,704.20		146,975.30	
			666,690.94		714,074.38
Liabilities					
Others Creditors & Accruals		-	-	-	-
NET ASSETS/LIABILITIES					
			666,690.94		714,074.38
Represented by					
			£	£	£
General Funds					
Balance at start of period		714,074.38		681,302.32	
Add: surplus		37,062.39		32,772.06	
			751,136.77		714,074.38
			751,136.77		714,074.38
Less: The Impairment of FA			(84,445.83)		
			666,690.94		714,074.38

Signed


 (Chairman)

Signed


 (Secretary)

Date

17/5/2026

Notes To The Financial Statements

1 Plant, Machinery

		Plant and equipment fittings £
At Cost		
Balance b/fwd		84,445.83
Additions	Nil 1	(84,445.83)
Balance c/fwd		-
Depreciation		£
Balance b/fwd		-
Charge for period		-
Balance c/fwd		-
NBV at 31 July 2025		-
NBV at 31 July 2024		84,445.83

2 Other Fixed Assets

	Freehold Property £	Legal Costs £	Total £
At Cost			
Balance b/fwd	380,000.00	6,438.24	386,438.24
Addition	-	-	-
Balance c/fwd	380,000.00	6,438.24	386,438.24
Depreciation			
Balance b/fwd	-	-	-
Charge for period	-	-	-
Less disposals (-ve)	-	-	-
Balance c/fwd	-	-	-
NBV at 31 July 2025	380,000.00	6,438.24	386,438.24
NBV at 31 July 2024	380,000.00	6,438.24	386,438.24

Notes: Fixed Assets are carried at their acquisition cost in the Balance Sheet

3 Offerings Received

	£
Non Gift Aids	15,903.92
Gift Aids	41,833.00
Gift Aids Small Donations Scheme	3,931.10
Charitable Payroll Giving (D D)	1,430.00
Charitable Payroll CAF	6,130.00
	69,228.02

4 2024 Gospel Camp (10 - 12 Nov 2023)

	£	£
Fee received		1,587.50
Less: Expenses		
Medina Valley Centre (deposit £375+2261)	2,636.00	
Foods (16.09+64.75+124.84)	205.68	
		2,841.68
PCCC's subsidised		1,254.18
2025 Gospel Camp deposit £450		
DalesDown (Family Foundations Trust Ltd)		

Expenses for Children Day on 5 May 2025

	£
Expenses	
Venue - Royal Victoria Country Park	260.00
Food (33.96+146.97)	180.93
PCCC subsidised	440.93

5 Other Received

	Total £
25-Jan-25 The Orr MacKintosh Foundation Limited	2,500.00
04-Mar-25 BIBLE sold	33.00
	2,533.00

6 Offerings To Other Christians & Churches

	Total £	Franki Yip £	Gabby & Yunhai £	COCM £	Ding Juan £	Vivian & Jas £	Joshua Shek £
12-Aug-24 Franki Yip OM Ministry Gift - 2024	450.00	450.00					
13-Aug-24 Franki Yip OM Ministry Gift - 2024	750.00	750.00					
10-Oct-24 COCM	150.00			150.00			
21-Feb-25 COCM - support Ding Juan	600.00				600.00		
04-Mar-25 2025 annual support to Gabby & Yunhai	600.00		600.00				
12-Mar-25 2025 COCM annual offering	1,000.00			1,000.00			
12-Mar-25 To support Vivian & Jason	4,000.00					4,000.00	
12-Mar-25 Franki Yip - OMUK 2025	1,200.00	1,200.00					
12-Mar-25 Joshua Shek	2,000.00						2,000.00
	-						
	10,750.00	2,400.00	600.00	1,150.00	600.00	4,000.00	2,000.00

7 Repairs & Renewals

Details	Total £	Gas Boiler Service £	Church General Repairs £	Lift Maintenu £	Music Licence £	DBS Check £	Smelling Issues £
19-Aug-24 Ladder & Fob key	154.41		154.41				
06-Sep-24 Acer charger glove	9.00		9.00				
23-Sep-24 L E Electrical Sou - inv 1803	126.38		126.38				
24-Sep-24 L E Electrical Sou - inv 1803	1,000.00		1,000.00				
05-Dec-24 L E Electrical South Ltd - inv 1828	330.59		330.59				
19-Dec-24 Orona - inv 2404038107	446.54						
19-Dec-24 All About Gas	168.00	168.00					
07-Jan-25 Can opener	2.75		2.75				
01-Feb-25 Various expenses	89.99		89.99				
08-Feb-25 Drain Division Limited	647.76						647.76
28-Feb-25 Drain Division Limited	330.00						330.00
30-Mar-25 Chubb - inv 10874891	137.40		137.40				
30-Apr-25 CCLU	242.00						
16-May-25 ThirtyOneEight	159.00					159.00	
27-May-25 HSPCL - inv 1300843	600.00		600.00				
02-Jun-25 ACM Music Licence	82.75						
02-Jun-25 Sunny Chan	150.00		150.00				
02-Jun-25 Tesco	7.50		7.50				
16-Jul-25 Sunny	70.00		70.00				
17-Jul-25 ThirtyoneEight	13.50					13.50	
21-Jul-25 Portsmouth Door Co	552.00		552.00				
	5,319.57	168.00	3,230.02	-	446.54	324.75	977.76

8 Computer & IT Expenses

Details	Total £	
12-Aug-24 Sunguy USB 3m cable	8.59	
13-Aug-24 Dell Auroa desktop	1,216.89	Dell Auroa R16 desktop, cable, HDMI, monitor & Miscroft Office 2021 professional Plus
06-Sep-24 Acer charger glove for ACER laptop power	11.99	
23-Sep-24 OptSearch (Thomas Kwong) - inv A10042	35.00	Domain Renewal - expiry 21 Oct 2024
06-Nov-24 Various expenses	429.97	Rhinocables 3 pin female socket cable,HDMI 50m Cable & Blackmagic Design Ltd
01-Feb-25 E Bay	129.95	Toners
28-Feb-25 Ebay	87.95	Black cartridge
15-Apr-25 OptSearch Solutions	180.00	Website Management & Maint Plans-expiring on 27 April 2026
	2,100.34	

9 Sundry

Details	Total £	Sundry £	Calendars £	DBS Check £
05-Nov-24 Communion Wafer	17.35	17.35		
04-Dec-24 COCM Bookroom calendar - 120 copies	318.60		318.60	
15-Apr-25 FirstAids	43.32	43.32		
17-Apr-25 thirtyoneeight - DBS check	26.16			26.16
02-Jun-25 Tesco	6.00	6.00		
	411.43	66.67	318.60	26.16

10 Addition of Equipments

Details	Total £	
12-Aug-24 AST Ltd - inv 98098	263.36	To install one finger guard to church main entrance door
05-Nov-24 Office Boffins - 50 Eco chairs	900.00	50 Eco - friendly chairs 430H
29-Nov-24 Amazon - SamSung 75" Smart TV	644.99	75" Smart TV
20-Dec-24 Amazon - T V stand & extended warrenty	191.54	
	1,999.89	

Portsmouth Chinese Christian Church
HSBC Bank
Current A/C - No: 22185369
Period 01/08/2024 to 31/07/2025

	DR £	CR £
Balance b/fwd @ 01/08/2024	96,215.01	
Bankings	73,348.52	
Payments		39,015.03
Balance c/fwd		130,548.50
	<u>169,563.53</u>	<u>169,563.53</u>

	£
Bank Reconciliation	
Balance per bank statement as at 31/7/2025	130,513.50
Add: unpresented bankings	35.00
	<u>35.00</u>
Less: O/S cheques	<u>-</u>
	<u>130,548.50</u>
	-

Portsmouth Chinese Christian Church
HSBC Bank
Saving A/C - No: 22185377
Period 01/08/2024 to 31/07/2025

	DR £	CR £
Balance b/fwd @ 01/08/2024	146,975.30	
Interest Received		2,728.90
Balance c/fwd		149,704.20
	<u>149,704.20</u>	<u>149,704.20</u>

	£
Bank Reconciliation	
Balance per bank statement as at 27/7/2025	<u>149,704.20</u>
Diff	-
Total Funds :	£
Current Account	130,548.50
Saving Account	149,704.20
	<u>280,252.70</u>

Portsmouth Chinese Christian Church
Income & Expenditures Accounts
For The Year Ended 31 July 2024
Charity Commission Registered Number : 1088197

	Dr	Cr
1 The Impairment Acc	84,445.83	
Fixtures, Fitting & Equipment		84,445.83

A permanent reduction in the value of fixtures, fitting & equipment assets as the book value exceeds its recoverable amount.