

Flying Ducks Youth Theatre Budget 2022/2023

Income

Ticket Revenue

Net Ticket Sales	4,800.60
Net Ticket Revenue	<u>4,800.60</u>

Membership subs

Ducks/Ducklings/Quacks fees	£15,523.38
Gift Aid	£1,687.20
Summer School Fees	£2,147.50
Total Member donations	<u>£19,358.08</u>

Other income/fundraising

Show programme sales	190.00
Donations	415.00
Hoodies/Polo Shirts	915.50
Sponsorship	600.00
Total Other Income	<u>2,120.50</u>

Total Income	<u>26279.18</u>
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Rehearsal Costs

Rehearsal Room Hire	2,154.50
Teachers/Admin/Treasurer	14,936.94
Polo Shirts/Hoodies	1669.93
Total rehearsal costs	<u>18,761.37</u>

Publicity & Marketing

Posters/Programmes/Fliers	363.40
Website	596.11
Advertising	100.00
Total marketing costs	<u>1,059.51</u>

Production

Joseph Rowntree Theatre Hire	3,324.26
Set build/Scenery	170.62
Costumes	1,297.70
Props	98.11
Insurance	374.89
Script/License Fees	79.90
Jess and Band	1,850.00
Sound	500.00
Total Production costs	<u>7,695.48</u>

Miscellaneous	<u>1,190.05</u>
<u>Total Expenses</u>	<u>28,706.41</u>
 <u>SURPLUS/DEFICIT FOR THE YEAR</u>	 <u><u>-2,427.23</u></u>
 <u>BALANCE OF CURRENT ACCOUNT</u>	 <u>18,612.27</u>
 <u>BALANCE OF SAVINGS ACCOUNT</u>	 <u>14,725.77</u>