

Annual Report and Financial Statements
for the Year Ended 31 March 2025

Crowborough Community Church Trust

Charity registration number: 1088189

Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester
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PO20 7EG

CROWBOROUGH COMMUNITY CHURCH TRUST

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CROWBOROUGH COMMUNITY CHURCH TRUST

REFERENCE AND ADMINISTRATIVE DETAILS

Trustees	John Lovell Alan Penney Mark Ridley (deceased 14 January 2025) Judith Goode Anneka Ridley-Smith (resigned 17 January 2025)
Charity Registration Number	1088189
Principal Office	Oasis Centre Beacon Road Crowborough East Sussex TN6 1AS
Independent Examiner	G W Schulz FCMA Independent Examiners Ltd The Grain Store Hills Barns Appledram Lane South Chichester West Sussex PO20 7EG
Bankers	HSBC Bank plc 105 Mount Pleasant Tunbridge Wells Kent TN1 1QP

CROWBOROUGH COMMUNITY CHURCH TRUST

TRUSTEES' REPORT

The Trustees present the annual report together with the financial statements of the charity for the year ended 31 March 2025.

Structure, governance and management

Nature of governing document

The Charitable Trust was formed under a Declaration of Trust dated 16th November 1999, and amended by a Supplementary Declaration of Trust dated 10th July 2001.

Recruitment and appointment of Trustees

The management of the charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Trust deed.

Organisational structure and decision making

The Crowborough Community Church was started in 1997 by members of the King's Church, Uckfield. For the first few years the financial and administrative arrangements for the Crowborough Community Church were a part of the King's Church Uckfield Trust (registered charity number 802429).

Crowborough Community Church Trust was registered with the Charity Commission on 24th August 2001. It took over the administration of the Crowborough Fund from the King's Church Uckfield Trust on 1st April 2002.

This report therefore represents the twentieth year of financial activity for the Crowborough Community Church Trust.

The Church is not a building, but a gathering of ordinary people of different ages and diverse backgrounds, whose lives have been changed by Jesus Christ, the Son of God. The New Testament reveals the Church as a community of believers who, through their love for and their desire to serve Jesus Christ, were committed to love and care for each other, and to bring a blessing to the community living around them. Crowborough Community Church, its elders, trustees and members are committed to the restoration of these New Testament principles. In this objective, they join with the many churches in this area, this country and all over the world that are rediscovering the excitement of knowing Jesus Christ.

The vision is to see the people of Crowborough and the surrounding villages come into the experience of knowing Jesus as their Lord, guide and Saviour and friend. Crowborough Community Church is a member of the Evangelical Alliance, and from its beginning has chosen to be a part of the Newfrontiers group of churches, a Christian organisation that, through its member churches, pursues similar objectives both in the UK and overseas. The church has close relations with other Newfrontiers churches in the region as part of the Catalyst group within Newfrontiers.

During the year, grants have been made to support the Church's objectives where this can be more effective on a larger scale than Crowborough Community Church could achieve independently.

CROWBOROUGH COMMUNITY CHURCH TRUST

TRUSTEES' REPORT (CONTINUED)

Directions relating to the charitable trust are made by the Trustees in consultation with the Elders, who are responsible for governing the life, activities and teaching of the church. Day to day decisions on expenditure alongside budgets being set are monitored and administered by the Trustees. Any intended additional or exceptional expenditure, not within the budget, must first be referred to the Trustees for approval. New Trustees are appointed by the Elders or other recognised spiritual leaders of the Church. They are selected from the members of the Church to ensure the Trustee body is whole heartedly involved in seeing the mission of the Church worked out in practice. On being appointed, new Trustees spend time with the existing Trustees, and receive copies of relevant written documents, to ensure they understand their responsibilities, the legal and financial framework in which the Church operates, and how their role as Trustee contrasts with that of the Elders.

The Lead Elder of the church, Jonathan Hayward, is employed by the Trust, and together with the other Elders or recognised spiritual leaders is responsible for the spiritual leadership of the Church Fellowship. It is the work of every member of the Church that will make the difference in the church achieving its great commission, as set by Jesus Christ. This is done through "being salt and light" among the people they come into contact with every day, through prayer, by visiting the sick and lonely, being involved in discipling and training others, in public worship and teaching, and in administration. The financial resources of the church are almost exclusively given by the members, and their private assets and equipment are regularly used in the work of the church. Much of this work is carried out privately, without recognition, and the hours and value of that time cannot be quantified.

Risk management

The trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

All major insurable risks, including equipment, property and public liability at church meetings, were covered by appropriate insurance policies. A Child Protection Policy is in force and includes the process for the recruitment of all volunteers for children's work (including DBS checks and child protection training). Procedures are in place to reduce the risk of embezzlement, and the financial position of the Trust is reviewed regularly to ensure its ongoing financial viability.

Objectives and activities

Objects and aims

The primary aims of the Trust are to advance the Christian faith and to provide relief to those who are sick or in need within Crowborough and the surrounding villages, and in other parts of the United Kingdom and the world as the Trustees decide are appropriate.

Public benefit

The Trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

CROWBOROUGH COMMUNITY CHURCH TRUST

TRUSTEES' REPORT (CONTINUED)

Grant making policies

Each year the Trustees set aside a sum equivalent to 10% of the General Fund income which is used to make grants to organisations and individuals in furtherance of the Trust's objectives. Grants in addition to this sum may also be made if the Trustees agree that it is appropriate. Details of the grants made during this financial year can be found in the notes to the accounts.

Achievements and performance

Review of activities

The Oasis, a safe place to enable the support of the vulnerable in our Community

A synopsis of the Crowborough Community Church stewardship of The Oasis as a focus of community activities, for the glory of God and love of our neighbours. Part of our outreach into the community.

Wealden Dementia Action Alliance (WDAA) and Crowborough Dementia Forum (CDF)

To encourage Towns and Villages in Wealden to be dementia friendly and to support those living with Dementia their family and careers.

To encourage organizations and businesses to be active in providing appropriate facilities and staff training for the recognition of disabilities, hidden, or seen.

To provide safe spaces for individuals to meet and enjoy some refreshment and activities to improve their physical and emotional wellbeing.

The Crowborough Community Church hosts meetings of voluntary fora supporting those living with dementia and their carers at The Oasis and runs a dementia friendly Community Café; held on the last Thursday of each month.

We also organize training events to enable businesses and individuals to understand what living with dementia means and help them adjust their approach to individuals and their supporters.

Donations to the WDAA/ CDF continue to enable activities to be funded and allow us to plan a more ambitious program for the second half of 2024. The Rotary Club Golf Competition Day at the Beacon course raised £1500 which will fund the production of a series of booklets on living with dementia outlining how we are supporting individuals and their carers. We are working with Laura Lawrence, Editor of The Crowborough Magazine, and Good Company People to produce this.

These activities are organized with partners, including the Wealden District Council, Crowborough Town Council, Crowborough Rotary Club, Good Company People, Heather View, and Woodlands Care Homes.

Crowborough Rotary Club (CRC)

'Service not Self.' To support the activities of local charities, to raise funds for these and provide volunteers for local events.

CROWBOROUGH COMMUNITY CHURCH TRUST

TRUSTEES' REPORT (CONTINUED)

The Community Church host meetings at The Oasis and collaborates with them to support organizations in and around Crowborough providing for those experiencing challenging times. Rotary help us at the Community Café to serve refreshments etc.

Tester & Jones Bereavement Group (T&J)

Funeral Directors support group for those who have lost family and friends which provides opportunities to meet with others in similar circumstances, to share experiences and help them to adjust to change. {They call themselves the "BGs."}

The Community Church host meetings at The Oasis held each month.

Good Company People (GCP)

To provide support to individuals, and relief for their careers, for those living with various disabilities, including dementia by hosting individuals and groups at peoples' homes or taking individuals or groups out on trips.

The Community Church host meetings at The Oasis to enable the GCP to train staff in subjects such as Understanding Dementia, First Aid, Manual Handling and Legal Certification.

Crowborough Community Forum (CCF)

An 'Umbrella' organization, with charitable status to enable fund raising, to support charities in Crowborough and the surrounding area.

Ashdown Radio provides a regular monthly opportunity for a representative of the CCF to talk about activities and any events planned. {Philip Morris; Rotary and St Johns Church, and Alan Penney are regular speakers} The Community Church host meetings at The Oasis as and when needs arise. {Alan is a trustee}

University of the Third Age (U3A)

To enable mature individuals to meet with others to pursue their interests in education or hobbies.

The U3A Aviation group meet at The Oasis for a couple of hours once per month when not on visits.

U3A groups often provide entertainment at the Community Café.

Dementia Information Support and Courses (DISC)

To provide support and assistance to Carers to enable them to receive independent advice on a one-to-one basis. A DISC expert will be available for consultation at The Oasis each month. All support is free of charge.

CROWBOROUGH COMMUNITY CHURCH TRUST

TRUSTEES' REPORT (CONTINUED)

Sporting Moments Foundation Café (SMF)

To enable individuals to meet to recall sporting events and watch videos of events, talk about their own sporting interests and share stories etc as a form of memory stimulation. Carers can leave those they support, who may be living with dementia, with us for an hour or so with confidence.

Meeting each month at The Oasis. Organised in conjunction with the Sussex Cricket Foundation.

Heather View Care Home/ Claire Nash Solicitors/ James Owen Hearing.

We have developed a close relationship with our near neighbours, Heather View Care Home, to work with them in encouraging their residents to remain part of the community by their involvement in activities at The Oasis and our involvement in activities at Heather View; such as the Pie and A Pint lunch club and the open invitation we have to visit their Watsons Rest café to talk to staff and residents.

We also work with Claire Nash Solicitors; to help train their staff and they support CDF by offering free consultations on Legal issues for individuals, particularly those affected by dementia. James Owen Hearing are also working with the CDF to provide expertise on how hearing difficulties impact on dementia and isolation in the community.

Formation of new church leadership team

The church is primarily led by a team of three elders. In November 2024 two new Elders were appointed Ian Watt and Mark Ridley with Jonathan Brooks stepping down from his eldership role due to a planned house move away from Crowborough. The formation of a new leadership team to work alongside the Elders was completed in November by the appointment of three Deacons.

It was with great sorry that we report that Mark Ridley died on the 14th January 2025 following many years of devoted service as Treasurer, Trustee and more recently an Elder. He is greatly missed but we rejoice in the knowledge that Mark will be with his LORD and Saviour; free from the suffering of this earthly life.

Children's Work

A number of Families with young children have joined the church and we have establish a team to organize the children's work, to help the children in their learning about Jesus.

Plans for future periods

In the coming year, the continued emphasis will be to build and grow the church, primarily through the means already described. Our Sunday worship meetings, home groups, ladies and men's meetings and working with like-minded organisations.

Church membership will continued to be encouraged to make every effort build relationships with friends, neighbours and the community; integrating ourselves with secular activities where appropriate, in order to build relationship with individuals and organisations within pour local community to be able to introduce them to Jesus on a personal level or to be able to invite them to organized church activities.

CROWBOROUGH COMMUNITY CHURCH TRUST

TRUSTEES' REPORT (CONTINUED)

Financial review

Income to the General Fund increased from the previous year with total receipts of £81,010 (2024: £72,877). Expenditure in the year amounted to £95,196 (2024: £88,436). The Trust operated at a deficit of £14,186 (2024: deficit £15,559) for the financial year. This leaves a total balance on Unrestricted Funds carried forward of £242,187. There have been no Restricted Funds transactions this year. The balance carried forward on Restricted Funds is nil.

Policy on reserves

The Trustees consider that the present level of reserves should be retained in order to support the current level of activities and expenditure. This policy will be reviewed when the church growth enables a stable and regular annual surplus and is under constant review.

Going concern

After making appropriate enquiries, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. For this reason they continue to adopt the going concern basis in preparing the financial statements.

CROWBOROUGH COMMUNITY CHURCH TRUST

TRUSTEES' REPORT (CONTINUED)

Statement of Responsibilities

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

The law applicable to charities requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008, and the provisions of the constitution. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The annual report was approved by the Trustees of the charity on 26 January 2026 and signed on its behalf by:



.....
Alan Penney
Trustee

CROWBOROUGH COMMUNITY CHURCH TRUST

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CROWBOROUGH COMMUNITY CHURCH TRUST

I report to the Trustees on my examination of the accounts of Crowborough Community Church Trust for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity Trustees of Crowborough Community Church Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Crowborough Community Church Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of Crowborough Community Church Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
G W Schulz FCMA
Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester
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PO20 7EG

26 January 2026

CROWBOROUGH COMMUNITY CHURCH TRUST

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	Note	Unrestricted funds £	Total 2025 £	Total 2024 £
Income and Endowments from:				
Donations and legacies	2	78,553	78,553	70,793
Investment income	3	<u>2,457</u>	<u>2,457</u>	<u>2,084</u>
Total income		<u>81,010</u>	<u>81,010</u>	<u>72,877</u>
Expenditure on:				
Charitable activities	4	<u>95,196</u>	<u>95,196</u>	<u>88,436</u>
Total expenditure		<u>95,196</u>	<u>95,196</u>	<u>88,436</u>
Net expenditure		<u>(14,186)</u>	<u>(14,186)</u>	<u>(15,559)</u>
Net movement in funds		(14,186)	(14,186)	(15,559)
Reconciliation of funds				
Total funds brought forward		<u>256,373</u>	<u>256,373</u>	<u>271,932</u>
Total funds carried forward	12	<u><u>242,187</u></u>	<u><u>242,187</u></u>	<u><u>256,373</u></u>


The notes on pages 12 to 18 form an integral part of these financial statements.

CROWBOROUGH COMMUNITY CHURCH TRUST

BALANCE SHEET AS AT 31 MARCH 2025

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	8	<u>135,630</u>	<u>152,986</u>
		<u>135,630</u>	<u>152,986</u>
Current assets			
Debtors	9	6,759	6,012
Cash at bank and in hand		<u>101,995</u>	<u>99,599</u>
		108,754	105,611
Creditors: Amounts falling due within one year	10	<u>(2,197)</u>	<u>(2,224)</u>
Net current assets		<u>106,557</u>	<u>103,387</u>
Net assets		<u>242,187</u>	<u>256,373</u>
Funds of the charity:			
Unrestricted income funds			
Unrestricted funds		<u>242,187</u>	<u>256,373</u>
Total funds	12	<u>242,187</u>	<u>256,373</u>

The financial statements on pages 10 to 18 were approved by the Trustees, and authorised for issue on 26 January 2026 and signed on their behalf by:



.....
Alan Penney
Trustee

CROWBOROUGH COMMUNITY CHURCH TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Statement of compliance

The financial statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Basis of preparation

Crowborough Community Church Trust meets the definition of a public benefit entity under FRS 102. The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

Going concern

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income and endowments

Voluntary income including donations, gifts, legacies and grants that provide core funding or are of a general nature is recognised when the charity has entitlement to the income, it is probable that the income will be received and the amount can be measured with sufficient reliability.

Donations and legacies

Donations and legacies are recognised on a receivable basis when receipt is probable and the amount can be reliably measured.

Gift aid

Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Expenditure

All expenditure is recognised once there is a legal or constructive obligation to that expenditure, it is probable settlement is required and the amount can be measured reliably. All costs are allocated to the applicable expenditure heading that aggregate similar costs to that category.

Charitable activities

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

CROWBOROUGH COMMUNITY CHURCH TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

Grant provisions

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Tangible fixed assets

Individual fixed assets costing £1,000 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortisation

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Land and buildings	2% on revalued amount
Furniture and equipment	25% on cost
Fixtures and fittings	10% on cost

Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash on hand and call deposits, and other short-term highly liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

Liabilities

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Fund structure

Unrestricted income funds are general funds that are available for use at the Trustees' discretion in furtherance of the objectives of the charity.

CROWBOROUGH COMMUNITY CHURCH TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

Pensions and other post retirement obligations

The charity operates a defined contribution pension scheme which is a pension plan under which fixed contributions are paid into a pension fund and the charity has no legal or constructive obligation to pay further contributions even if the fund does not hold sufficient assets to pay all employees the benefits relating to employee service in the current and prior periods.

Contributions to defined contribution plans are recognised in the Statement of Financial Activities when they are due. If contribution payments exceed the contribution due for service, the excess is recognised as a prepayment.

2 Income from donations and legacies

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Donations and legacies;			
Donations	66,139	66,139	58,981
Gift aid reclaimed	<u>12,414</u>	<u>12,414</u>	<u>11,812</u>
	<u>78,553</u>	<u>78,553</u>	<u>70,793</u>

3 Investment income

	Unrestricted funds General £	Total 2025 £	Total 2024 £
Interest receivable and similar income;			
Interest receivable on bank deposits	<u>2,457</u>	<u>2,457</u>	<u>2,084</u>

CROWBOROUGH COMMUNITY CHURCH TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

4 Expenditure on charitable activities

	Note	Unrestricted funds General £	Total 2025 £	Total 2024 £
Youth & children's work		309	309	370
Evangelical outreach		345	345	589
Visiting speakers		-	-	300
Property costs		11,923	11,923	10,246
Conferences & training		1,703	1,703	45
Subscriptions & fees		90	90	80
Office costs		1,251	1,251	1,450
Miscellaneous costs		103	103	145
Independenent examination		1,038	1,038	1,038
Depreciation		17,356	17,356	17,356
Grant funding of activities	5	9,621	9,621	7,220
Staff costs	7	51,457	51,457	49,597
		<u>95,196</u>	<u>95,196</u>	<u>88,436</u>

5 Grant-making

Analysis of grants

	Grants to institutions		Grants to individuals	
	2025	2024	2025	2024
	£	£	£	£
Grants	<u>8,801</u>	<u>6,820</u>	<u>820</u>	<u>400</u>

6 Trustees remuneration and expenses

No Trustees, nor any persons connected with them, have received any remuneration from the charity during the year.

No Trustees have received any reimbursed expenses or any other benefits from the charity during the year.

CROWBOROUGH COMMUNITY CHURCH TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

7 Staff costs

The aggregate payroll costs were as follows:

	2025	2024
	£	£
Staff costs during the year were:		
Wages and salaries	48,524	46,580
Pension costs	2,294	2,345
Staff expenses	639	672
	<u>51,457</u>	<u>49,597</u>

The monthly average number of persons (including senior management / leadership team) employed by the charity during the year expressed as full time equivalents was as follows:

	2025	2024
	No	No
Employees	<u>3</u>	<u>3</u>

No employee received emoluments of more than £60,000 during the year

8 Tangible fixed assets

	Land and buildings £	Furniture and equipment £	Fixtures and fittings £	Total £
Cost				
At 1 April 2024	<u>150,000</u>	<u>10,343</u>	<u>132,572</u>	<u>292,915</u>
At 31 March 2025	<u>150,000</u>	<u>10,343</u>	<u>132,572</u>	<u>292,915</u>
Depreciation				
At 1 April 2024	30,000	9,273	100,656	139,929
Charge for the year	<u>3,000</u>	<u>1,070</u>	<u>13,286</u>	<u>17,356</u>
At 31 March 2025	<u>33,000</u>	<u>10,343</u>	<u>113,942</u>	<u>157,285</u>
Net book value				
At 31 March 2025	<u>117,000</u>	<u>-</u>	<u>18,630</u>	<u>135,630</u>
At 31 March 2024	<u>120,000</u>	<u>1,070</u>	<u>31,916</u>	<u>152,986</u>

CROWBOROUGH COMMUNITY CHURCH TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

9 Debtors

	2025	2024
	£	£
Prepayments	415	-
Accrued income	<u>6,344</u>	<u>6,012</u>
	<u><u>6,759</u></u>	<u><u>6,012</u></u>

10 Creditors: amounts falling due within one year

	2025	2024
	£	£
Other taxation and social security	2,119	2,146
Accruals	<u>78</u>	<u>78</u>
	<u><u>2,197</u></u>	<u><u>2,224</u></u>

11 Pension and other schemes

Defined contribution pension scheme

The charity operates a defined contribution pension scheme. The pension cost charge for the year represents contributions payable by the charity to the scheme and amounted to £2,294 (2024 - £2,345).

12 Funds

	Balance at 1 April 2024 £	Incoming resources £	Resources expended £	Balance at 31 March 2025 £
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Unrestricted funds

General

General Funds	<u>257,473</u>	<u>79,910</u>	<u>(95,196)</u>	<u>242,187</u>
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	Balance at 1 April 2023 £	Incoming resources £	Resources expended £	Balance at 31 March 2024 £
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Unrestricted funds

General

General Funds	<u>271,932</u>	<u>72,877</u>	<u>(88,436)</u>	<u>256,373</u>
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CROWBOROUGH COMMUNITY CHURCH TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025 (CONTINUED)

13 Analysis of net assets between funds

	Unrestricted funds General £	Total funds at 31 March 2025 £
Tangible fixed assets	135,630	135,630
Current assets	108,754	108,754
Current liabilities	<u>(2,197)</u>	<u>(2,197)</u>
Total net assets	<u>242,187</u>	<u>242,187</u>
	Unrestricted funds General £	Total funds at 31 March 2024 £
Tangible fixed assets	152,986	152,986
Current assets	105,611	105,611
Current liabilities	<u>(2,224)</u>	<u>(2,224)</u>
Total net assets	<u>256,373</u>	<u>256,373</u>