

REGISTERED COMPANY NUMBER: 04015816 (England and Wales)
REGISTERED CHARITY NUMBER: 1088044

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.

TC Group
Park House
200 Drake Street
Rochdale
Lancashire
OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

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FOR THE YEAR ENDED 31 MARCH 2025**

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**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

**REFERENCE AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 31 MARCH 2025**

TRUSTEES	Mr E C Garner Councillor W Hinds Mr G R J Phillips Ms M Smith (resigned 1.8.24) Councillor J Walsh Mr J Youd S Green C A Laidlaw C D Neville
COMPANY SECRETARY	Mr J Youd
REGISTERED OFFICE	84-86 Liverpool Road Eccles Manchester M30 0WZ
REGISTERED COMPANY NUMBER	04015816 (England and Wales)
REGISTERED CHARITY NUMBER	1088044
INDEPENDENT EXAMINER	TC Group Park House 200 Drake Street Rochdale Lancashire OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD. (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Salford Unemployed & Community Resource Centre Ltd is established for the relief of poverty as a result of unemployment or other social or economic circumstances among the inhabitants of Salford and the surrounding areas by the provision of advice, information, advocacy and, when necessary, legal representation.

Significant activities

Significant Activities

The following organisations made significant financial contributions during the financial year for which the trustees are extremely grateful. This financial support facilitates the staff and volunteers to provide support services for the most vulnerable people in Salford by tackling inequality and unfairness. This funding has allowed the work and activities of the centre to both continue and develop further.

Funding organisations included:

Salford City Council

Salford OFFA

MACC

Postcode Neighbourhood Trust

Individual Donations

Listed below are the projects carried out in the year to 31 March 2024. These will be reported in greater detail in a separate report which will be presented at the AGM. The cost of living crisis has led to an increase in demand for our services.

1. Welfare Benefits, social care, anti - poverty, social security and disability work.

Our Welfare Rights Officer continues to be funded by a number of funders. Quality publicity materials have ensured that a high level of local vulnerable clients continue to use our free benefit advice service. This service includes disability advice and representation. This level of quality service is at the core of all work undertaken by Salford Unemployed Community Resource Centre (SUCRC) it ensures that the benefits our clients are entitled to are received.

We have maintained an excellent relationship with the communities across the whole of Salford. In the past 12 months we have again replaced, recruited and trained welfare rights volunteers and further extended our disability advice and representation

2. Employment Law

The Employment Law Officer continues to advise and represent clients in dispute with their employer. During the year the Employment Law Officer advised and represented clients in the following areas of employment law: unfair dismissal, redundancy, discrimination, breach of contract and unlawful deduction from wages. The employment law Officer also helped clients who had started their cases before attending the centre, to prepare their cases for the employment Tribunal.

3. Debt

The Debt and Employment Law Adviser continues to advise clients in dispute with their employer, and to provide advice and support on debts matters. He advises on the different debt solutions that may be available to the client and an explanation of the way that various types of debt solutions work, and the actions creditors can take if a client falls behind with payments, and also safeguards to protect clients from unfair lending or debt collection practices and negotiate with clients creditors.

The current cost of living crisis has led to a reduction in the available funding, but an increase in demand for our services and an increase in the cost of providing the services. We have been successful in the last 12 months in obtaining one off grants to support running costs and the salaries of employees. Our mid to long term strategy is to apply for funding from those.

Public benefit

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD. (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

FINANCIAL REVIEW

Financial position

The results for the year are set out on pages 5 to 13 of the financial statements.

The balance of unrestricted funds at 31 March 2025 was £39,256, and the charity's free reserves were £36,015. The charity had restricted funds of £1,236 as at 31 March 2025.

Reserves policy

To manage financial risks it is a policy of the charity to maintain unrestricted funds which are free reserves of the charity at a level which equate to approximately 3 - 6 months unrestricted expenditure. This provides enough funds to cover management, administration and support costs.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is a private company limited by guarantee, incorporated in England and Wales, and is governed by its Memorandum and Articles of Association.

Each member's liability is limited to £10 per guarantor. The membership comprises all the current trustees.

Recruitment and appointment of new trustees

The trustees are appointed according to the Articles of Association.

Organisational structure

The trustees are responsible for the strategic management and direction of the organisation. The day to day management is delegated to the co-ordinator. Each year the Board meets for two strategy, six business meetings and once for governance training.

Key management remuneration

There are two key management personnel who were paid a total of £39,891 (2024 - £39,935).

Related parties

One of the trustees, Mr J Youd, was elected a councillor for Salford City Council. The charity received a grant from Salford City Council during the year. Bill Hinds and John Walsh are also councillors

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The major risks, to which the charity is exposed, as identified by the trustees, have been reviewed and systems have been established to mitigate those risks.

These include:-

1. Regular review of the risks the charity may face;
2. The establishment of systems and procedures to mitigate those risks identified in the plan;
3. The implementation of the procedures designed to minimise any potential impact on the charity should those risks materialise.

Approved by order of the board of trustees on 24 October 2025 and signed on its behalf by:

Mr J Youd - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

Independent examiner's report to the trustees of Salford Unemployed & Community Resource Centre Ltd. ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Vivien Hill FCA

TC Group
Park House
200 Drake Street
Rochdale
Lancashire
OL16 1PJ

24 October 2025

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	<u>99,426</u>	<u>-</u>	<u>99,426</u>	<u>82,359</u>
EXPENDITURE ON					
Charitable activities	3				
Provision of advice and Information		<u>87,129</u>	<u>1,236</u>	<u>88,365</u>	<u>99,666</u>
NET INCOME/(EXPENDITURE)		12,297	(1,236)	11,061	(17,307)
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>26,959</u>	<u>2,472</u>	<u>29,431</u>	<u>46,738</u>
TOTAL FUNDS CARRIED FORWARD		<u>39,256</u>	<u>1,236</u>	<u>40,492</u>	<u>29,431</u>

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD. (REGISTERED NUMBER: 04015816)**

**BALANCE SHEET
31 MARCH 2025**

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	10	3,241	1,236	4,477	6,285
CURRENT ASSETS					
Debtors	11	987	-	987	17,661
Cash at bank and in hand		44,670	-	44,670	12,824
		<u>45,657</u>	<u>-</u>	<u>45,657</u>	<u>30,485</u>
CREDITORS					
Amounts falling due within one year	12	(9,642)	-	(9,642)	(7,339)
NET CURRENT ASSETS		<u>36,015</u>	<u>-</u>	<u>36,015</u>	<u>23,146</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>39,256</u>	<u>1,236</u>	<u>40,492</u>	<u>29,431</u>
NET ASSETS		<u>39,256</u>	<u>1,236</u>	<u>40,492</u>	<u>29,431</u>
FUNDS	13				
Unrestricted funds				39,256	26,959
Restricted funds				1,236	2,472
TOTAL FUNDS				<u>40,492</u>	<u>29,431</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD. (REGISTERED NUMBER: 04015816)**

**BALANCE SHEET - continued
31 MARCH 2025**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24 October 2025 and were signed on its behalf by:

Mr J Youd - Trustee

S Green - Trustee

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on a going concern basis. The Trustees are aware of the need to ensure that adequate funding is received before any expenditure is committed.

Critical accounting judgements and key sources of estimation uncertainty

In the process of applying the entity's accounting policies management have not made any judgements that would have a significant effect on the amounts recognised in the financial statements. No estimations have been made that would have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:-

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.
- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for particular restricted purposes, but these do not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds when receivable.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

- | | |
|-----------------------------------|---|
| Plant and machinery | - 15% on reducing balance |
| Fixtures, fittings, and equipment | - 15% reducing balance and 33.33% on cost |

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	4,426	2,951
Grants	95,000	78,708
Service Income	-	700
	<u>99,426</u>	<u>82,359</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Salford City Council	65,000	65,000
Salford CVS	-	3,708
Peoples Post Code Lottery	25,000	-
Salford Community	-	10,000
Manchester Alliance for Community Care - Cost of living	5,000	-
	<u>95,000</u>	<u>78,708</u>

3. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 4) £	Support costs (see note 5) £	Totals £
Provision of advice and Information	<u>83,055</u>	<u>5,310</u>	<u>88,365</u>

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2025	2024
	£	£
Staff costs	64,871	64,951
Travel	1,272	815
Insurance	1,843	1,639
Light and heat	5,197	7,528
Telephone	2,559	3,378
Postage and stationery	234	247
Educational and promotional materials	172	781
Sundries	1,102	1,247
Repairs and renewals	247	800
Bank charges	92	102
Rent and rates	1,279	626
Subscriptions	581	601
Office supplies and equipment	1,748	1,981
Training and trainer	50	50
Employment law advisor	-	8,000
	<u>81,247</u>	<u>92,746</u>
Carried forward		

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

4. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued

	2025	2024
	£	£
Brought forward	81,247	92,746
Depreciation	1,808	1,909
	<u>83,055</u>	<u>94,655</u>

5. SUPPORT COSTS

	Governance costs £
Provision of advice and Information	5,310

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation - owned assets	1,808	1,909

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

	2025	2024
	£	£
Trustees' expenses	289	270

One of the trustees had charity expenses reimbursed.

8. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025	2024
	3	3

No employees received emoluments in excess of £60,000.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	78,651	3,708	82,359
EXPENDITURE ON			
Charitable activities			
Provision of advice and Information	90,801	8,865	99,666
NET INCOME/(EXPENDITURE)	(12,150)	(5,157)	(17,307)
RECONCILIATION OF FUNDS			
Total funds brought forward	39,109	7,629	46,738
TOTAL FUNDS CARRIED FORWARD	26,959	2,472	29,431

10. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures, fittings, and equipment £	Totals £
COST			
At 1 April 2024 and 31 March 2025	6,425	38,519	44,944
DEPRECIATION			
At 1 April 2024	6,155	32,504	38,659
Charge for year	41	1,767	1,808
At 31 March 2025	6,196	34,271	40,467
NET BOOK VALUE			
At 31 March 2025	229	4,248	4,477
At 31 March 2024	270	6,015	6,285

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Prepayments	987	17,661

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Social security and other taxes	3,616	1,505
Accruals and deferred income	6,026	5,834
	<u>9,642</u>	<u>7,339</u>

13. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	26,959	12,297	39,256
Restricted funds			
CVS grant for stair lift	2,472	(1,236)	1,236
	<u>29,431</u>	<u>11,061</u>	<u>40,492</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	99,426	(87,129)	12,297
Restricted funds			
CVS grant for stair lift	-	(1,236)	(1,236)
	<u>99,426</u>	<u>(88,365)</u>	<u>11,061</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	39,109	(12,150)	26,959
Restricted funds			
Alex Ferry Foundation	7,629	(7,629)	-
CVS grant for stair lift	-	2,472	2,472
	<u>7,629</u>	<u>(5,157)</u>	<u>2,472</u>
TOTAL FUNDS	<u>46,738</u>	<u>(17,307)</u>	<u>29,431</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

13. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	78,651	(90,801)	(12,150)
Restricted funds			
Alex Ferry Foundation	-	(7,629)	(7,629)
CVS grant for stair lift	3,708	(1,236)	2,472
	<u>3,708</u>	<u>(8,865)</u>	<u>(5,157)</u>
TOTAL FUNDS	<u>82,359</u>	<u>(99,666)</u>	<u>(17,307)</u>

Details of the Restricted funds

1. Alex Ferry Foundation - Grant towards debt advice
2. Salford CVS grant for installation of stair lifts

14. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025 apart from those detailed in the Trustees Report and the note relating to trustees expenses.