

# SALFORD UNEMPLOYED & COMMUNITY RESOURCE CENTRE LTD

England & Wales · Charity number 1088044

## Details

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**Status** Registered

**Legal form** Charitable company

**Company number** [04015816](#)

**Registered** 2001-08-15

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Salford Unemployed  
& Community Resource Centre Ltd  
84-86 Liverpool Road  
Eccles  
Salford  
M30 0WZ

**Phone** 01617892999

**Email** [office@salforducrc.co.uk](mailto:office@salforducrc.co.uk)

**Website** [salforducrc.co.uk](http://salforducrc.co.uk)

## Activities

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**Objects:** THE RELIEF OF POVERTY AS A RESULT OF UNEMPLOYMENT OR OTHER SOCIAL OR ECONOMIC CIRCUMSTANCES AMONG THE INHABITANTS OF SALFORD AND THE SURROUNDING AREAS BY THE PROVISION OF ADVICE, INFORMATION, ADVOCACY AND, WHEN NECESSARY, LEGAL REPRESENTATION

**Activities:** Advice and representation, in Welfare Benefit , Debt, and Employment Law.Free basic education courses.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, The Prevention Or Relief Of Poverty
- **Who:** People With Disabilities, The General Public/mankind

## Geography

- **Area of benefit:** SALFORD AND THE SURROUNDING AREAS
- Salford City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£99,426	£88,365	-	-
2024-03-31	£82,359	£99,666	-	-
2023-03-31	£108,565	£105,719	-	-
2022-03-31	£126,075	£124,990	-	-
2021-03-31	£156,425	£124,615	-	-

## Trustees

Name	Role	Appointed
COUNCILLOR BILL HINDS		
Carol Ann Laidlaw		2023-10-23
Christopher Daniel Neville		2023-10-23
Edward Garner		2016-07-28
GERRY PHILLIPS		
Jack Youd		2014-08-14
John Walsh		2016-09-19
Stuart Green		2019-08-01

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE CENTRE LTD**

England & Wales - Charity number 1088044

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# Accounts

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**REGISTERED COMPANY NUMBER: 04015816 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1088044**

**REPORT OF THE TRUSTEES AND**  
**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025**  
**FOR**  
**SALFORD UNEMPLOYED & COMMUNITY RESOURCE**  
**CENTRE LTD.**

TC Group  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**CONTENTS OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

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**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**REFERENCE AND ADMINISTRATIVE DETAILS  
FOR THE YEAR ENDED 31 MARCH 2025**

<b>TRUSTEES</b>	Mr E C Garner Councillor W Hinds Mr G R J Phillips Ms M Smith (resigned 1.8.24) Councillor J Walsh Mr J Youd S Green C A Laidlaw C D Neville
<b>COMPANY SECRETARY</b>	Mr J Youd
<b>REGISTERED OFFICE</b>	84-86 Liverpool Road Eccles Manchester M30 0WZ
<b>REGISTERED COMPANY NUMBER</b>	04015816 (England and Wales)
<b>REGISTERED CHARITY NUMBER</b>	1088044
<b>INDEPENDENT EXAMINER</b>	TC Group Park House 200 Drake Street Rochdale Lancashire OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD. (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

Salford Unemployed & Community Resource Centre Ltd is established for the relief of poverty as a result of unemployment or other social or economic circumstances among the inhabitants of Salford and the surrounding areas by the provision of advice, information, advocacy and, when necessary, legal representation.

**Significant activities**

Significant Activities

The following organisations made significant financial contributions during the financial year for which the trustees are extremely grateful. This financial support facilitates the staff and volunteers to provide support services for the most vulnerable people in Salford by tackling inequality and unfairness. This funding has allowed the work and activities of the centre to both continue and develop further.

Funding organisations included:

Salford City Council

Salford OFFA

MACC

Postcode Neighbourhood Trust

Individual Donations

Listed below are the projects carried out in the year to 31 March 2024. These will be reported in greater detail in a separate report which will be presented at the AGM. The cost of living crisis has led to an increase in demand for our services.

**1. Welfare Benefits, social care, anti - poverty, social security and disability work.**

Our Welfare Rights Officer continues to be funded by a number of funders. Quality publicity materials have ensured that a high level of local vulnerable clients continue to use our free benefit advice service. This service includes disability advice and representation. This level of quality service is at the core of all work undertaken by Salford Unemployed Community Resource Centre (SUCRC) it ensures that the benefits our clients are entitled to are received.

We have maintained an excellent relationship with the communities across the whole of Salford. In the past 12 months we have again replaced, recruited and trained welfare rights volunteers and further extended our disability advice and representation

**2. Employment Law**

The Employment Law Officer continues to advise and represent clients in dispute with their employer. During the year the Employment Law Officer advised and represented clients in the following areas of employment law: unfair dismissal, redundancy, discrimination, breach of contract and unlawful deduction from wages. The employment law Officer also helped clients who had started their cases before attending the centre, to prepare their cases for the employment Tribunal.

**3. Debt**

The Debt and Employment Law Adviser continues to advise clients in dispute with their employer, and to provide advice and support on debts matters. He advises on the different debt solutions that may be available to the client and an explanation of the way that various types of debt solutions work, and the actions creditors can take if a client falls behind with payments, and also safeguards to protect clients from unfair lending or debt collection practices and negotiate with clients creditors.

The current cost of living crisis has led to a reduction in the available funding, but an increase in demand for our services and an increase in the cost of providing the services. We have been successful in the last 12 months in obtaining one off grants to support running costs and the salaries of employees. Our mid to long term strategy is to apply for funding from those.

**Public benefit**

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD. (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2025**

**FINANCIAL REVIEW**

**Financial position**

The results for the year are set out on pages 5 to 13 of the financial statements.

The balance of unrestricted funds at 31 March 2025 was £39,256, and the charity's free reserves were £36,015. The charity had restricted funds of £1,236 as at 31 March 2025.

**Reserves policy**

To manage financial risks it is a policy of the charity to maintain unrestricted funds which are free reserves of the charity at a level which equate to approximately 3 - 6 months unrestricted expenditure. This provides enough funds to cover management, administration and support costs.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is a private company limited by guarantee, incorporated in England and Wales, and is governed by its Memorandum and Articles of Association.

Each member's liability is limited to £10 per guarantor. The membership comprises all the current trustees.

**Recruitment and appointment of new trustees**

The trustees are appointed according to the Articles of Association.

**Organisational structure**

The trustees are responsible for the strategic management and direction of the organisation. The day to day management is delegated to the co-ordinator. Each year the Board meets for two strategy, six business meetings and once for governance training.

**Key management remuneration**

There are two key management personnel who were paid a total of £39,891 (2024 - £39,935).

**Related parties**

One of the trustees, Mr J Youd, was elected a councillor for Salford City Council. The charity received a grant from Salford City Council during the year. Bill Hinds and John Walsh are also councillors

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The major risks, to which the charity is exposed, as identified by the trustees, have been reviewed and systems have been established to mitigate those risks.

These include:-

1. Regular review of the risks the charity may face;
2. The establishment of systems and procedures to mitigate those risks identified in the plan;
3. The implementation of the procedures designed to minimise any potential impact on the charity should those risks materialise.

Approved by order of the board of trustees on 24 October 2025 and signed on its behalf by:

Mr J Youd - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**Independent examiner's report to the trustees of Salford Unemployed & Community Resource Centre Ltd. ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Vivien Hill FCA

TC Group  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ

24 October 2025

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**STATEMENT OF FINANCIAL ACTIVITIES  
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)  
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted fund £	Restricted funds £	<b>2025 Total funds £</b>	2024 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	<u>99,426</u>	-	<u>99,426</u>	<u>82,359</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Provision of advice and Information	3	<u>87,129</u>	<u>1,236</u>	<u>88,365</u>	<u>99,666</u>
<b>NET INCOME/(EXPENDITURE)</b>		<b>12,297</b>	<b>(1,236)</b>	<b>11,061</b>	<b>(17,307)</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>26,959</u>	<u>2,472</u>	<u>29,431</u>	<u>46,738</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>39,256</u></u>	<u><u>1,236</u></u>	<u><u>40,492</u></u>	<u><u>29,431</u></u>

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD. (REGISTERED NUMBER: 04015816)**

**BALANCE SHEET  
31 MARCH 2025**

	Notes	Unrestricted fund £	Restricted funds £	<b>2025 Total funds £</b>	2024 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	10	3,241	1,236	4,477	6,285
<b>CURRENT ASSETS</b>					
Debtors	11	987	-	987	17,661
Cash at bank and in hand		44,670	-	44,670	12,824
		<u>45,657</u>	<u>-</u>	<u>45,657</u>	<u>30,485</u>
<b>CREDITORS</b>					
Amounts falling due within one year	12	(9,642)	-	(9,642)	(7,339)
<b>NET CURRENT ASSETS</b>		<u>36,015</u>	<u>-</u>	<u>36,015</u>	<u>23,146</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>39,256</u>	<u>1,236</u>	<u>40,492</u>	<u>29,431</u>
<b>NET ASSETS</b>		<u>39,256</u>	<u>1,236</u>	<u>40,492</u>	<u>29,431</u>
<b>FUNDS</b>	13				
Unrestricted funds				39,256	26,959
Restricted funds				1,236	2,472
<b>TOTAL FUNDS</b>				<u>40,492</u>	<u>29,431</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD. (REGISTERED NUMBER: 04015816)**

**BALANCE SHEET - continued  
31 MARCH 2025**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24 October 2025 and were signed on its behalf by:

Mr J Youd - Trustee

S Green - Trustee

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2025**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on a going concern basis. The Trustees are aware of the need to ensure that adequate funding is received before any expenditure is committed.

**Critical accounting judgements and key sources of estimation uncertainty**

In the process of applying the entity's accounting policies management have not made any judgements that would have a significant effect on the amounts recognised in the financial statements. No estimations have been made that would have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from donations and grants, including capital grants, is included in incoming resources when these are receivable, except as follows:-

- when donors specify that donations and grants given to the charity must be used in future accounting periods, the income is deferred until those periods.

- when donors impose conditions which have to be fulfilled before the charity becomes entitled to use such income, the income is deferred and not included in incoming resources until the pre-conditions for use have been met.

When donors specify that donations and grants, including capital grants, are for particular restricted purposes, but these do not amount to pre-conditions regarding entitlement, this income is included in incoming resources of restricted funds when receivable.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 15% on reducing balance
Fixtures, fittings, and equipment	- 15% reducing balance and 33.33% on cost

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**1. ACCOUNTING POLICIES - continued**

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**2. DONATIONS AND LEGACIES**

	2025	2024
	£	£
Donations	4,426	2,951
Grants	95,000	78,708
Service Income	-	700
	<b>99,426</b>	<b>82,359</b>
	<b>99,426</b>	<b>82,359</b>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Salford City Council	65,000	65,000
Salford CVS	-	3,708
Peoples Post Code Lottery	25,000	-
Salford Community	-	10,000
Manchester Alliance for Community Care - Cost of living	5,000	-
	<b>95,000</b>	<b>78,708</b>
	<b>95,000</b>	<b>78,708</b>

**3. CHARITABLE ACTIVITIES COSTS**

	Direct Costs (see note 4)	Support costs (see note 5)	Totals
	£	£	£
Provision of advice and Information	83,055	5,310	88,365
	<b>83,055</b>	<b>5,310</b>	<b>88,365</b>
	<b>83,055</b>	<b>5,310</b>	<b>88,365</b>

**4. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	2025	2024
	£	£
Staff costs	64,871	64,951
Travel	1,272	815
Insurance	1,843	1,639
Light and heat	5,197	7,528
Telephone	2,559	3,378
Postage and stationery	234	247
Educational and promotional materials	172	781
Sundries	1,102	1,247
Repairs and renewals	247	800
Bank charges	92	102
Rent and rates	1,279	626
Subscriptions	581	601
Office supplies and equipment	1,748	1,981
Training and trainer	50	50
Employment law advisor	-	8,000
	<b>81,247</b>	<b>92,746</b>
Carried forward	<b>81,247</b>	<b>92,746</b>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**4. DIRECT COSTS OF CHARITABLE ACTIVITIES - continued**

	<b>2025</b>	<b>2024</b>
	£	£
Brought forward	<b>81,247</b>	92,746
Depreciation	<b>1,808</b>	1,909
	<b><u>83,055</u></b>	<u>94,655</u>

**5. SUPPORT COSTS**

		Governance costs £
Provision of advice and Information		<b><u>5,310</u></b>

**6. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	<b>2025</b>	<b>2024</b>
	£	£
Depreciation - owned assets	<b><u>1,808</u></b>	<u>1,909</u>

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

**Trustees' expenses**

	<b>2025</b>	<b>2024</b>
	£	£
Trustees' expenses	<b><u>289</u></b>	<u>270</u>

One of the trustees had charity expenses reimbursed.

**8. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	<b>2025</b>	<b>2024</b>
Management & administration	<b><u>3</u></b>	<u>3</u>

No employees received emoluments in excess of £60,000.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	<u>78,651</u>	<u>3,708</u>	<u>82,359</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Provision of advice and Information	<u>90,801</u>	<u>8,865</u>	<u>99,666</u>
<b>NET INCOME/(EXPENDITURE)</b>	(12,150)	(5,157)	(17,307)
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	<u>39,109</u>	<u>7,629</u>	<u>46,738</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>26,959</u></u>	<u><u>2,472</u></u>	<u><u>29,431</u></u>

**10. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Fixtures, fittings, and equipment £	Totals £
<b>COST</b>			
At 1 April 2024 and 31 March 2025	<u>6,425</u>	<u>38,519</u>	<u>44,944</u>
<b>DEPRECIATION</b>			
At 1 April 2024	6,155	32,504	38,659
Charge for year	<u>41</u>	<u>1,767</u>	<u>1,808</u>
At 31 March 2025	<u>6,196</u>	<u>34,271</u>	<u>40,467</u>
<b>NET BOOK VALUE</b>			
At 31 March 2025	<u><u>229</u></u>	<u><u>4,248</u></u>	<u><u>4,477</u></u>
At 31 March 2024	<u><u>270</u></u>	<u><u>6,015</u></u>	<u><u>6,285</u></u>

**11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025 £	2024 £
Prepayments	<u><u>987</u></u>	<u><u>17,661</u></u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2025	2024
	£	£
Social security and other taxes	3,616	1,505
Accruals and deferred income	6,026	5,834
	<u>9,642</u>	<u>7,339</u>

**13. MOVEMENT IN FUNDS**

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
<b>Unrestricted funds</b>			
General fund	26,959	12,297	39,256
<b>Restricted funds</b>			
CVS grant for stair lift	2,472	(1,236)	1,236
	<u>29,431</u>	<u>11,061</u>	<u>40,492</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
<b>Unrestricted funds</b>			
General fund	99,426	(87,129)	12,297
<b>Restricted funds</b>			
CVS grant for stair lift	-	(1,236)	(1,236)
	<u>99,426</u>	<u>(88,365)</u>	<u>11,061</u>

**Comparatives for movement in funds**

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
<b>Unrestricted funds</b>			
General fund	39,109	(12,150)	26,959
<b>Restricted funds</b>			
Alex Ferry Foundation	7,629	(7,629)	-
CVS grant for stair lift	-	2,472	2,472
	<u>7,629</u>	<u>(5,157)</u>	<u>2,472</u>
<b>TOTAL FUNDS</b>	<u>46,738</u>	<u>(17,307)</u>	<u>29,431</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD.**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2025**

**13. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	78,651	(90,801)	(12,150)
<b>Restricted funds</b>			
Alex Ferry Foundation	-	(7,629)	(7,629)
CVS grant for stair lift	3,708	(1,236)	2,472
	<u>3,708</u>	<u>(8,865)</u>	<u>(5,157)</u>
<b>TOTAL FUNDS</b>	<u>82,359</u>	<u>(99,666)</u>	<u>(17,307)</u>

Details of the Restricted funds

1. Alex Ferry Foundation - Grant towards debt advice
2. Salford CVS grant for installation of stair lifts

**14. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2025 apart from those detailed in the Trustees Report and the note relating to trustees expenses.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE CENTRE LTD**

England & Wales - Charity number 1088044

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# Accounts

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**REGISTERED COMPANY NUMBER: 04015816 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1088044**

**REPORT OF THE TRUSTEES AND**  
**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024**  
**FOR**  
**SALFORD UNEMPLOYED & COMMUNITY RESOURCE**  
**CENTRE LTD**

Wyatt Morris Golland Ltd  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

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FOR THE YEAR ENDED 31 MARCH 2024**

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**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**REFERENCE AND ADMINISTRATIVE DETAILS  
FOR THE YEAR ENDED 31 MARCH 2024**

<b>TRUSTEES</b>	Mr E C Garner Councillor W Hinds Mr G R J Phillips Ms M Smith (resigned 1.8.24) Councillor J Walsh Mr J Youd S Green C A Laidlaw (appointed 23.10.23) C D Neville (appointed 23.10.23)
<b>COMPANY SECRETARY</b>	Mr J Youd
<b>REGISTERED OFFICE</b>	84-86 Liverpool Road Eccles Manchester M30 0WZ
<b>REGISTERED COMPANY NUMBER</b>	04015816 (England and Wales)
<b>REGISTERED CHARITY NUMBER</b>	1088044
<b>INDEPENDENT EXAMINER</b>	Wyatt Morris Golland Ltd Park House 200 Drake Street Rochdale Lancashire OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2024**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

Salford Unemployed & Community Resource Centre Ltd is established for the relief of poverty as a result of unemployment or other social or economic circumstances among the inhabitants of Salford and the surrounding areas by the provision of advice, information, advocacy and, when necessary, legal representation.

### **Significant activities**

#### Significant Activities

The following organisations made significant financial contributions during the financial year for which the trustees are extremely grateful. This financial support facilitates the staff and volunteers to provide support services for the most vulnerable people in Salford by tackling inequality and unfairness. This funding has allowed the work and activities of the centre to both continue and develop further.

Funding organisations included:

Salford City Council

Salford CVS

Salford OFFA

UNITE Branches

Listed below are the projects carried out in the year to 31 March 2024. These will be reported in greater detail in a separate report which will be presented at the AGM. The cost of living crisis has led to an increase in demand for our services.

#### 1. Welfare Benefits, social care, anti - poverty, social security and disability work.

Our Welfare Rights Officer continues to be funded by a number of funders. Quality publicity materials have ensured that a high level of local vulnerable clients continue to use our free benefit advice service. This service includes disability advice and representation. This level of quality service is at the core of all work undertaken by Salford Unemployed Community Resource Centre (SUCRC) it ensures that the benefits our clients are entitled to are received.

We have maintained an excellent relationship with the communities across the whole of Salford. In the past 12 months we have again replaced, recruited and trained welfare rights volunteers and further extended our disability advice and representation

#### 2. Employment Law

The Employment Law Officer continues to advise and represent clients in dispute with their employer. During the year the Employment Law Officer advised and represented clients in the following areas of employment law: unfair dismissal, redundancy, discrimination, breach of contract and unlawful deduction from wages. The employment law Officer also helped clients who had started their cases before attending the centre, to prepare their cases for the employment Tribunal.

#### 3. Debt

The Debt and Employment Law Adviser continues to advise clients in dispute with their employer, and to provide advice and support on debts matters. He advises on the different debt solutions that may be available to the client and an explanation of the way that various types of debt solutions work, and the actions creditors can take if a client falls behind with payments, and also safeguards to protect clients from unfair lending or debt collection practices. and negotiate with clients creditors.

The current cost of living crisis has led to a reduction in the available funding, but an increase in demand for our services and an increase in the cost of providing the services. We have been successful in the last 12 months in obtaining one off grants to support running costs and the salaries of employees. Our mid to long term strategy is to apply for funding from those.

### **Public benefit**

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2024**

**FINANCIAL REVIEW**

**Financial position**

The results for the year are set out on pages 5 to 12 of the financial statements.

The balance of unrestricted funds at 31 March 2024 was £26,959, and the charity's free reserves were £23,146.

**Reserves policy**

To manage financial risks it is a policy of the charity to maintain unrestricted funds which are free reserves of the charity at a level which equate to approximately 3 - 6 months unrestricted expenditure. This provides enough funds to cover management, administration and support costs.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is a company limited by guarantee and is governed by its Memorandum and Articles of Association. Each member's liability is limited to £10 per guarantor. The membership comprises all the current trustees.

**Recruitment and appointment of new trustees**

The trustees are appointed according to the Articles of Association.

**Organisational structure**

The trustees are responsible for the strategic management and direction of the organisation. The day to day management is delegated to the co-ordinator. Each year the Board meets for two strategy, six business meetings and once for governance training.

**Key management remuneration**

There are two key management personnel who were paid a total of £39,935 (2023 - £38,718).

**Related parties**

One of the trustees, Mr J Youd, was elected a councillor for Salford City Council. The charity received a grant from Salford City Council during the year. Bill Hinds and John Walsh are also councillors

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The major risks, to which the charity is exposed, as identified by the trustees, have been reviewed and systems have been established to mitigate those risks.

These include:-

1. Regular review of the risks the charity may face;
2. The establishment of systems and procedures to mitigate those risks identified in the plan;
3. The implementation of the procedures designed to minimise any potential impact on the charity should those risks materialise.

Approved by order of the board of trustees on 24 September 2024 and signed on its behalf by:

Mr J Youd - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**Independent examiner's report to the trustees of Salford Unemployed & Community Resource Centre Ltd ('the Company')**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Patricia A Richards FCA DChA

Wyatt Morris Golland Ltd  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ

24 September 2024

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	Unrestricted fund £	Restricted funds £	<b>2024 Total funds £</b>	2023 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	<u>78,651</u>	<u>3,708</u>	<u>82,359</u>	<u>108,565</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>	3				
Provision of advice and Information		<u>90,801</u>	<u>8,865</u>	<u>99,666</u>	<u>105,719</u>
<b>NET INCOME/(EXPENDITURE)</b>		<b>(12,150)</b>	<b>(5,157)</b>	<b>(17,307)</b>	2,846
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>39,109</u>	<u>7,629</u>	<u>46,738</u>	43,892
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>26,959</u></u>	<u><u>2,472</u></u>	<u><u>29,431</u></u>	<u><u>46,738</u></u>

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**BALANCE SHEET  
31 MARCH 2024**

	Notes	Unrestricted fund £	Restricted funds £	<b>2024 Total funds £</b>	2023 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	10	3,813	2,472	6,285	4,486
<b>CURRENT ASSETS</b>					
Debtors	11	17,661	-	17,661	1,313
Cash at bank and in hand		12,824	-	12,824	46,061
		<u>30,485</u>	<u>-</u>	<u>30,485</u>	<u>47,374</u>
<b>CREDITORS</b>					
Amounts falling due within one year	12	(7,339)	-	(7,339)	(5,122)
<b>NET CURRENT ASSETS</b>		<u>23,146</u>	<u>-</u>	<u>23,146</u>	<u>42,252</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>26,959</u>	<u>2,472</u>	<u>29,431</u>	<u>46,738</u>
<b>NET ASSETS</b>		<u>26,959</u>	<u>2,472</u>	<u>29,431</u>	<u>46,738</u>
<b>FUNDS</b>	13				
Unrestricted funds				26,959	39,109
Restricted funds				2,472	7,629
<b>TOTAL FUNDS</b>				<u>29,431</u>	<u>46,738</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 24 September 2024 and were signed on its behalf by:

Mr J Youd - Trustee

S Green - Trustee

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on a going concern basis. The Trustees are aware of the need to ensure that adequate funding is received before any expenditure is committed.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 15% on reducing balance
Fixtures, fittings, and equipment	- 15% reducing balance and 33.33% on cost

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**2. DONATIONS AND LEGACIES**

	<b>2024</b>	2023
	<b>£</b>	£
Donations	<b>2,951</b>	1,203
Grants	<b>78,708</b>	105,849
Service Income	<b>700</b>	1,513
	<b><u>82,359</u></b>	<u>108,565</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024**

**2. DONATIONS AND LEGACIES - continued**

Grants received, included in the above, are as follows:

	<b>2024</b>	2023
	£	£
Salford City Council	<b>65,000</b>	48,750
Booth Charities	-	10,584
Salford CVS	<b>3,708</b>	-
Workers Education	-	14,844
Salford Community	<b>10,000</b>	-
Department of Work & Pensions	-	2,566
Alex Ferry Foundation	-	9,950
Community Justice Fund	-	12,196
Coalfields Regeneration Grant	-	1,959
Manchester Alliance for Community Care - Cost of living	-	5,000
	<b><u>78,708</u></b>	<b><u>105,849</u></b>

**3. CHARITABLE ACTIVITIES COSTS**

	Direct Costs (see note 4) £	Support costs (see note 5) £	Totals £
Provision of advice and Information	<b><u>94,655</u></b>	<b><u>5,011</u></b>	<b><u>99,666</u></b>

**4. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	<b>2024</b>	2023
	£	£
Staff costs	<b>64,951</b>	68,907
Travel	<b>815</b>	1,492
Insurance	<b>1,639</b>	1,536
Light and heat	<b>7,528</b>	1,999
Telephone	<b>3,378</b>	3,038
Postage and stationery	<b>247</b>	224
Educational and promotional materials	<b>781</b>	883
Sundries	<b>1,247</b>	1,508
Repairs and renewals	<b>800</b>	1,446
Bank charges	<b>102</b>	113
Rent and rates	<b>626</b>	566
Subscriptions	<b>601</b>	909
Office supplies and equipment	<b>1,981</b>	2,393
Training and trainer	<b>50</b>	417
Consultant tutor	-	14,576
Payments to Breakfast Club	-	150
Employment law advisor	<b>8,000</b>	-
Depreciation	<b>1,909</b>	792
	<b><u>94,655</u></b>	<b><u>100,949</u></b>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024**

**5. SUPPORT COSTS**

	Governance costs £ <u><u>5,011</u></u>
Provision of advice and Information	

**6. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	<b>2024</b> £ <u><u>1,909</u></u>	2023 £ <u><u>792</u></u>
Depreciation - owned assets		

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

**Trustees' expenses**

	<b>2024</b> £ <u><u>270</u></u>	2023 £ <u><u>360</u></u>
Trustees' expenses		

**8. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	<b>2024</b> <u><u>3</u></u>	2023 <u><u>3</u></u>
Management & administration		

No employees received emoluments in excess of £60,000.

**9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	<u>68,662</u>	<u>39,903</u>	<u>108,565</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Provision of advice and Information	<u>65,982</u>	<u>39,737</u>	<u>105,719</u>
<b>NET INCOME</b>	2,680	166	2,846
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	<u>36,429</u>	<u>7,463</u>	<u>43,892</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>39,109</u></u>	<u><u>7,629</u></u>	<u><u>46,738</u></u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024**

**10. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Fixtures, fittings, and equipment £	Totals £
<b>COST</b>			
At 1 April 2023	6,425	34,811	41,236
Additions	-	3,708	3,708
	<u>6,425</u>	<u>38,519</u>	<u>44,944</u>
At 31 March 2024	6,425	38,519	44,944
<b>DEPRECIATION</b>			
At 1 April 2023	6,107	30,643	36,750
Charge for year	48	1,861	1,909
	<u>6,155</u>	<u>32,504</u>	<u>38,659</u>
At 31 March 2024	6,155	32,504	38,659
<b>NET BOOK VALUE</b>			
At 31 March 2024	<u>270</u>	<u>6,015</u>	<u>6,285</u>
At 31 March 2023	<u>318</u>	<u>4,168</u>	<u>4,486</u>

**11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024 £	2023 £
Prepayments	<u>17,661</u>	<u>1,313</u>

**12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2024 £	2023 £
Social security and other taxes	1,505	-
Accruals and deferred income	5,834	5,122
	<u>7,339</u>	<u>5,122</u>

**13. MOVEMENT IN FUNDS**

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
<b>Unrestricted funds</b>			
General fund	39,109	(12,150)	26,959
<b>Restricted funds</b>			
Alex Ferry Foundation	7,629	(7,629)	-
CVS grant for Stair lfit	-	2,472	2,472
	<u>7,629</u>	<u>(5,157)</u>	<u>2,472</u>
<b>TOTAL FUNDS</b>	<u>46,738</u>	<u>(17,307)</u>	<u>29,431</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024**

**13. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	78,651	(90,801)	(12,150)
<b>Restricted funds</b>			
Alex Ferry Foundation	-	(7,629)	(7,629)
CVS grant for Stair lift	3,708	(1,236)	2,472
	<u>3,708</u>	<u>(8,865)</u>	<u>(5,157)</u>
<b>TOTAL FUNDS</b>	<u><u>82,359</u></u>	<u><u>(99,666)</u></u>	<u><u>(17,307)</u></u>

**Comparatives for movement in funds**

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
<b>Unrestricted funds</b>			
General fund	36,429	2,680	39,109
<b>Restricted funds</b>			
Alex Ferry Foundation	7,463	166	7,629
	<u>43,892</u>	<u>2,846</u>	<u>46,738</u>
<b>TOTAL FUNDS</b>	<u><u>43,892</u></u>	<u><u>2,846</u></u>	<u><u>46,738</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	68,662	(65,982)	2,680
<b>Restricted funds</b>			
Workers Education Association	14,844	(14,844)	-
DWP Resource Management	2,566	(2,566)	-
Alex Ferry Foundation	9,950	(9,784)	166
Booths Centre	10,584	(10,584)	-
Coalfields Regeneration Grant	1,959	(1,959)	-
	<u>39,903</u>	<u>(39,737)</u>	<u>166</u>
<b>TOTAL FUNDS</b>	<u><u>108,565</u></u>	<u><u>(105,719)</u></u>	<u><u>2,846</u></u>

Details of the Restricted funds

1. Workers Education Association (WEA)- Bringing high quality education into the heart of Salford communities
2. DWP Resource Management - Grant for Training
3. Alex Ferry Foundation - Grant towards debt advice
4. Booths Centre - Towards salary and associated costs of Welfare Rights Appeals Officer
5. Coalfields Regeneration - Towards the costs of a debt advisor
6. Salford CVS grant for installation of stair lifts

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2024**

**14. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2023 apart from those detailed in the Trustees Report and the note relating to trustees expenses.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE CENTRE LTD**

England & Wales - Charity number 1088044

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# Accounts

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**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023  
FOR  
SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

Wyatt Morris Golland Ltd  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ

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FOR THE YEAR ENDED 31 MARCH 2023

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**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**REFERENCE AND ADMINISTRATIVE DETAILS  
FOR THE YEAR ENDED 31 MARCH 2023**

<b>TRUSTEES</b>	Mr E C Garner Councillor W Hinds Mr G R J Phillips Ms M Smith Councillor J Walsh Mr J Youd S Green
<b>COMPANY SECRETARY</b>	Mr J Youd
<b>REGISTERED OFFICE</b>	84-86 Liverpool Road Eccles Manchester M30 0WZ
<b>REGISTERED COMPANY NUMBER</b>	04015816 (England and Wales)
<b>REGISTERED CHARITY NUMBER</b>	1088044
<b>INDEPENDENT EXAMINER</b>	Wyatt Morris Golland Ltd Park House 200 Drake Street Rochdale Lancashire OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2023**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

Salford Unemployed & Community Resource Centre Ltd is established for the relief of poverty as a result of unemployment or other social or economic circumstances among the inhabitants of Salford and the surrounding areas by the provision of advice, information, advocacy and, when necessary, legal representation.

**Significant activities**

**Significant Activities**

The following organisations made significant financial contributions during the financial year for which the trustees are extremely grateful. This financial support facilitates the staff and volunteers to provide support services for the most vulnerable people in Salford by tackling inequality and unfairness. This funding has allowed the work and activities of the centre to both continue and develop further.

Funding organisations included:

Salford City Council

Salford CVS

Salford OFFA

Alex Ferry Foundation

Workers Education Association

Booths Charity

Listed below are the projects carried out in the year to 31 March 2023. These will be reported in greater detail in a separate report which will be presented at the AGM. The cost of living crisis has led to an increase in demand for our services.

**1. Welfare Benefits, social care, anti - poverty, social security and disability work.**

Our Welfare Rights Officer continues to be funded by a number of funders. Quality publicity materials have ensured that a high level of local vulnerable clients continue to use our free benefit advice service. This service includes disability advice and representation. This level of quality service is at the core of all work undertaken by Salford Unemployed Community Resource Centre (SUCRC) it ensures that the benefits our clients are entitled to are received.

We have maintained an excellent relationship with the communities across the whole of Salford. In the past 12 months we have again replaced, recruited and trained welfare rights volunteers and further extended our disability advice and representation

**2. Education, ESOL and Digital Learning**

These areas of work have been funded by The Good News Foundation, Workers Education Association. This service ensures the most vulnerable people have access to information, education and training.

**3. Employment Law**

The employment law Officer continues to advise and represent clients in dispute with their employer. During the year the employment law Officer advised and represented clients in the following areas of employment law: unfair dismissal, redundancy, discrimination, breach of contract and unlawful deduction from wages. The employment law Officer also helped clients who had started their cases before attending the centre, to prepare their cases for the employment Tribunal.

**4. Debt**

The Debt and Employment Law Adviser continues to advise clients in dispute with their employer, and to provide advice and support on debts matters. He advises on the different debt solutions that may be available to the client and an explanation of the way that various types of debt solutions work, and the actions creditors can take if a client falls behind with payments, and also safeguards to protect clients from unfair lending or debt collection practices. and negotiate with clients creditors.

The current cost of living crisis has led to a reduction in the available funding, but an increase in demand for our services and an increase in the cost of providing the services. We have been successful in the last 12 months in obtaining one off grants to support running costs and the salaries of employees. Our mid to long term strategy is to apply for funding from those.

REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2023

**OBJECTIVES AND ACTIVITIES**

**Public benefit**

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is a company limited by guarantee and is governed by its Memorandum and Articles of Association. Each member's liability is limited to £10 per guarantor. The membership comprises all the current trustees.

**Recruitment and appointment of new trustees**

The trustees are appointed according to the Articles of Association.

**Organisational structure**

The trustees are responsible for the strategic management and direction of the organisation. The day to day management is delegated to the co-ordinator. Each year the Board meets for two strategy, six business meetings and once for governance training.

**Key management remuneration**

There are two key management personnel who were paid a total of £38,718 (2022 - £37,167).

**Related parties**

Mr J Youd, Mr J Hinds and Mr J Walsh are Trustees of the charity and also councillors for Salford City Council. The charity received a grant from Salford City Council during the year of £48,750.

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The major risks, to which the charity is exposed, as identified by the trustees, have been reviewed and systems have been established to mitigate those risks.

These include:-

1. Regular review of the risks the charity may face;
2. The establishment of systems and procedures to mitigate those risks identified in the plan;
3. The implementation of the procedures designed to minimise any potential impact on the charity should those risks materialise.

**RESERVES POLICY**

To manage financial risks it is a policy of the charity to maintain unrestricted funds which are free reserves of the charity at a level which equate to approximately 3 - 6 months unrestricted expenditure. This provides enough funds to cover management, administration and support costs.

**FINANCIAL REVIEW**

The results for the year are set out on pages 5 to 12 of the financial statements.

The balance of unrestricted funds at 31 March 2023 was £39,109, and the charity's free reserves were £34,623.

Approved by order of the board of trustees on .....23.10.23..... and signed on its behalf by:

.....  
Mr J Youd - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**Independent examiner's report to the trustees of Salford Unemployed & Community Resource Centre Ltd ('the Company')**  
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**


I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Miss P.A. Richards FCA DChA

Wyatt Morris Golland Ltd  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ



Date: 23 October 2023

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted funds £	<b>2023 Total funds £</b>	2022 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	<u>68,662</u>	<u>39,903</u>	<u>108,565</u>	<u>126,075</u>
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>					
Provision of advice and Information	3	<u>65,982</u>	<u>39,737</u>	<u>105,719</u>	<u>124,990</u>
<b>NET INCOME</b>		<b>2,680</b>	<b>166</b>	<b>2,846</b>	<b>1,085</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		<u>36,429</u>	<u>7,463</u>	<u>43,892</u>	<u>42,807</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>39,109</u></u>	<u><u>7,629</u></u>	<u><u>46,738</u></u>	<u><u>43,892</u></u>

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**BALANCE SHEET  
31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	10	4,486	-	4,486	5,278
<b>CURRENT ASSETS</b>					
Debtors	11	1,313	-	1,313	1,120
Cash at bank and in hand		38,432	7,629	46,061	46,664
		<u>39,745</u>	<u>7,629</u>	<u>47,374</u>	<u>47,784</u>
<b>CREDITORS</b>					
Amounts falling due within one year	12	(5,122)	-	(5,122)	(9,170)
		<u>34,623</u>	<u>7,629</u>	<u>42,252</u>	<u>38,614</u>
<b>NET CURRENT ASSETS</b>					
		<u>39,109</u>	<u>7,629</u>	<u>46,738</u>	<u>43,892</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>39,109</u>	<u>7,629</u>	<u>46,738</u>	<u>43,892</u>
<b>NET ASSETS</b>					
		<u>39,109</u>	<u>7,629</u>	<u>46,738</u>	<u>43,892</u>
<b>FUNDS</b>					
	13			<u>39,109</u>	<u>36,429</u>
Unrestricted funds				<u>7,629</u>	<u>7,463</u>
Restricted funds				<u>46,738</u>	<u>43,892</u>
<b>TOTAL FUNDS</b>					
				<u>46,738</u>	<u>43,892</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 23.10.23 and were signed on its behalf by:

.....  
Mr J Youd - Trustee

.....  
S Green - Trustee

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2023**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on a going concern basis. The Trustees are aware of the need to ensure that adequate funding is received before any expenditure is committed.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 15% on reducing balance
Fixtures, fittings, and equipment	- 15% on reducing balance

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**2. DONATIONS AND LEGACIES**

	<b>2023</b>	<b>2022</b>
	<b>£</b>	<b>£</b>
Donations	<b>1,203</b>	88
Grants	<b>105,849</b>	124,587
Service Income	<b>1,513</b>	1,400
	<b><u>108,565</u></b>	<b><u>126,075</u></b>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023**

**2. DONATIONS AND LEGACIES - continued**

Grants received, included in the above, are as follows:

	2023	2022
	£	£
Salford City Council	48,750	68,000
Booth Charities	10,584	-
Salford CVS	-	10,000
Workers Education	14,844	8,413
Department of Work & Pensions	2,566	28,224
Alex Ferry Foundation	9,950	9,950
Community Justice Fund	12,196	-
Coalfields Regeneration Grant	1,959	-
Manchester Alliance for Community Care - Cost of living	5,000	-
	<u>105,849</u>	<u>124,587</u>

**3. CHARITABLE ACTIVITIES COSTS**

	Direct Costs (see note 4) £	Support costs (see note 5) £	Totals £
Provision of advice and Information	<u>100,949</u>	<u>4,770</u>	<u>105,719</u>

**4. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	2023	2022
	£	£
Staff costs	68,907	71,503
Travel	1,492	673
Insurance	1,536	1,351
Light and heat	1,999	2,018
Telephone	3,038	3,085
Postage and stationery	224	196
Educational and promotional materials	883	945
Sundries	1,508	2,508
Repairs and renewals	1,446	2,850
Bank charges	113	152
Professional fees	-	7,145
Rent and rates	566	623
Subscriptions	909	230
Office supplies and equipment	2,393	2,269
Training and trainer	417	532
Consultant tutor	14,576	22,368
Payments to Breakfast Club	150	1,500
Depreciation	792	932
	<u>100,949</u>	<u>120,880</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023**

**5. SUPPORT COSTS**

		Governance costs
Provision of advice and Information		£ <u>4,770</u>

**6. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	<b>2023</b>	2022
	£	£
Depreciation - owned assets	<u>792</u>	<u>932</u>

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

**Trustees' expenses**

	<b>2023</b>	2022
	£	£
Trustees' expenses	<u>360</u>	<u>-</u>

**8. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	<b>2023</b>	2022
Management & administration	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

**9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	<u>69,488</u>	<u>56,587</u>	<u>126,075</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Provision of advice and Information	<u>69,486</u>	<u>55,504</u>	<u>124,990</u>
<b>NET INCOME</b>	2	1,083	1,085
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	<u>36,427</u>	<u>6,380</u>	<u>42,807</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>36,429</u>	<u>7,463</u>	<u>43,892</u>

SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD

NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023

<b>10. TANGIBLE FIXED ASSETS</b>			
	Plant and machinery	Fixtures, fittings, and equipment	Totals
	£	£	£
<b>COST</b>			
At 1 April 2022 and 31 March 2023	6,425	34,811	41,236
	<u>        </u>	<u>        </u>	<u>        </u>
<b>DEPRECIATION</b>			
At 1 April 2022	6,051	29,907	35,958
Charge for year	56	736	792
	<u>        </u>	<u>        </u>	<u>        </u>
At 31 March 2023	6,107	30,643	36,750
	<u>        </u>	<u>        </u>	<u>        </u>
<b>NET BOOK VALUE</b>			
At 31 March 2023	318	4,168	4,486
	<u>        </u>	<u>        </u>	<u>        </u>
At 31 March 2022	374	4,904	5,278
	<u>        </u>	<u>        </u>	<u>        </u>
<b>11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		2023	2022
		£	£
Prepayments		1,313	1,120
		<u>        </u>	<u>        </u>
<b>12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR</b>		2023	2022
		£	£
Social security and other taxes		-	1,771
Accruals and deferred income		5,122	7,399
		<u>        </u>	<u>        </u>
		5,122	9,170
		<u>        </u>	<u>        </u>
<b>13. MOVEMENT IN FUNDS</b>		Net movement in funds	At
	At 1.4.22	£	31.3.23
	£	£	£
<b>Unrestricted funds</b>			
General fund	36,429	2,680	39,109
	<u>        </u>	<u>        </u>	<u>        </u>
<b>Restricted funds</b>			
Alex Ferry Foundation	7,463	166	7,629
	<u>        </u>	<u>        </u>	<u>        </u>
<b>TOTAL FUNDS</b>	43,892	2,846	46,738
	<u>        </u>	<u>        </u>	<u>        </u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023**

**13. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	68,662	(65,982)	2,680
<b>Restricted funds</b>			
Workers Education Association	14,844	(14,844)	-
DWP Resource Management	2,566	(2,566)	-
Alex Ferry Foundation	9,950	(9,784)	166
Booths Centre	10,584	(10,584)	-
Coalfields Regeneration Grant	1,959	(1,959)	-
	<u>39,903</u>	<u>(39,737)</u>	<u>166</u>
<b>TOTAL FUNDS</b>	<u>108,565</u>	<u>(105,719)</u>	<u>2,846</u>

**Comparatives for movement in funds**

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
<b>Unrestricted funds</b>			
General fund	36,427	2	36,429
<b>Restricted funds</b>			
Salford Community COVID Response	6,380	(6,380)	-
Alex Ferry Foundation	-	7,463	7,463
	<u>6,380</u>	<u>1,083</u>	<u>7,463</u>
<b>TOTAL FUNDS</b>	<u>42,807</u>	<u>1,085</u>	<u>43,892</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	69,488	(69,486)	2
<b>Restricted funds</b>			
Workers Education Association	8,413	(8,413)	-
Salford Community COVID Response	-	(6,380)	(6,380)
CVS Community Response Fund	10,000	(10,000)	-
DWP Resource Management	28,224	(28,224)	-
Alex Ferry Foundation	9,950	(2,487)	7,463
	<u>56,587</u>	<u>(55,504)</u>	<u>1,083</u>
<b>TOTAL FUNDS</b>	<u>126,075</u>	<u>(124,990)</u>	<u>1,085</u>

Details of the Restricted funds

1. Workers Education Association (WEA)- Bringing high quality education into the heart of Salford communities

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2023**

**13. MOVEMENT IN FUNDS - continued**

2. Salford Community COVID Response- Support for urgent needs identified due to COVID 19
3. CVS Community Response Fund - Grant towards provision of employment advice
4. DWP Resource Management - Grant for Training
5. Alex Ferry Foundation - Grant towards debt advice
6. Booths Centre - Towards salary and associated costs of Welfare Rights Appeals Officer
7. Coalfields Regeneration - Towards the costs of a debt advisor

**14. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2023 apart from those detailed in the Trustees Report.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE CENTRE LTD**

England & Wales - Charity number 1088044

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# Accounts

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**REGISTERED COMPANY NUMBER: 04015816 (England and Wales)**  
**REGISTERED CHARITY NUMBER: 1088044**

**REPORT OF THE TRUSTEES AND**  
**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022**  
**FOR**  
**SALFORD UNEMPLOYED & COMMUNITY RESOURCE**  
**CENTRE LTD**

Wyatt, Morris, Golland Ltd  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

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FOR THE YEAR ENDED 31 MARCH 2022**

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**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**REFERENCE AND ADMINISTRATIVE DETAILS  
FOR THE YEAR ENDED 31 MARCH 2022**

<b>TRUSTEES</b>	Mr E C Garner Councillor W Hinds Mr G R J Phillips Ms M Smith Councillor J Walsh Mr J Youd S Green
<b>COMPANY SECRETARY</b>	Mr J Youd
<b>REGISTERED OFFICE</b>	84-86 Liverpool Road Eccles Manchester M30 0WZ
<b>REGISTERED COMPANY NUMBER</b>	04015816 (England and Wales)
<b>REGISTERED CHARITY NUMBER</b>	1088044
<b>INDEPENDENT EXAMINER</b>	Wyatt, Morris, Golland Ltd Park House 200 Drake Street Rochdale Lancashire OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

Salford Unemployed & Community Resource Centre Ltd is established for the relief of poverty as a result of unemployment or other social or economic circumstances among the inhabitants of Salford and the surrounding areas by the provision of advice, information, advocacy and, when necessary, legal representation.

**Significant activities**

**Significant Activities**

The following organisations made significant financial contributions during the financial year for which the trustees are extremely grateful. This financial support facilitates the staff and volunteers to provide support services for the most vulnerable people in Salford by tackling inequality and unfairness. This funding has allowed the work and activities of the centre to both continue and develop further.

Funding organisations included:

Salford City Council

Salford CVS

Salford OFFA

Alex Ferry Foundation

Workers Education Association

Booths Charity

Listed below are the projects carried out in the year to 31 March 2022. These will be reported in greater detail in a separate report which will be presented at the AGM.

**1. Welfare Benefits, social care, anti - poverty, social security and disability work.**

Our Welfare Rights Officer continues to be funded by a number of funders. Quality publicity materials have ensured that a high level of local vulnerable clients continue to use our free benefit advice service. This service includes disability advice and representation. This level of quality service is at the core of all work undertaken by Salford Unemployed Community Resource Centre (SUCRC) it ensures that the benefits our clients are entitled to are received.

We have maintained an excellent relationship with the communities across the whole of Salford. In the past 12 months we have again replaced and recruited and trained welfare rights volunteers and further extended our disability advice and representation

**2. Education, ESOL and Digital Learning**

These areas of work have been funded by The Good News Foundation, Workers Education Association. This service ensures the most vulnerable people have access to information, education and training.

**3. Employment Law**

The employment law Officer continues to advise and represent clients in dispute with their employer. During the year the employment law Officer advised and represented clients in the following areas of employment law unfair dismissal, redundancy, discrimination, breach of contract and unlawful deduction from wages. The employment law Officer also helped clients who had started their cases before attending the centre, to prepare their cases for the employment Tribunal.

**4. Debt**

The Debt and Employment Law Adviser continues to advise clients in dispute with their employer, and to provide advice and support on debts matters. He advises on the different debt solutions that may be available to the client and an explanation of the way that various types of debt solutions work, and the actions creditors can take if a client falls behind with payments, and also safeguards to protect clients from unfair lending or debt collection practices. and negotiate with clients creditors.

**Public benefit**

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2022**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is a company limited by guarantee and is governed by its Memorandum and Articles of Association. Each member's liability is limited to £10 per guarantor. The membership comprises all the current trustees.

**Recruitment and appointment of new trustees**

The trustees are appointed according to the Articles of Association.

**Organisational structure**

The trustees are responsible for the strategic management and direction of the organisation. The day to day management is delegated to the co-ordinator. Each year the Board meets for two strategy, six business meetings and once for governance training.

**Key management remuneration**

There are two key management personnel who were paid a total of £37,167.

**Related parties**

One of the trustees, Mr J Youd, was elected a councillor for Salford City Council. The charity received a grant from Salford City Council during the year of £68,000.

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The major risks, to which the charity is exposed, as identified by the trustees, have been reviewed and systems have been established to mitigate those risks.

These include:-

1. Regular review of the risks the charity may face;
2. The establishment of systems and procedures to mitigate those risks identified in the plan;
3. The implementation of the procedures designed to minimise any potential impact on the charity should those risks materialise.

**RESERVES POLICY**

To manage financial risks it is a policy of the charity to maintain unrestricted funds which are free reserves of the charity at a level which equate to approximately 3 - 6 months unrestricted expenditure. This provides enough funds to cover management, administration and support costs.

At the year end reserves were below this level and the trustees are considering steps to rectify the position.

**FINANCIAL REVIEW**

The results for the year are set out on pages 5 to 12 of the financial statements.

The balance of unrestricted funds at 31 March 2022 was £36,429, and the charity's free reserves were £31,151.

Approved by order of the board of trustees on ..... 7/6/22 ..... and signed on its behalf by:

.....  
Mr J Youd - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**Independent examiner's report to the trustees of Salford Unemployed & Community Resource Centre Ltd ('the Company')**  
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Miss P.A. Richards FCA DChA  
Chartered Accountant  
Wyatt, Morris, Golland Ltd  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ

Date: ..... 7 October 2022 .....

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	<u>69,488</u>	<u>56,587</u>	<u>126,075</u>	<u>156,425</u>
<b>EXPENDITURE ON</b>					
Charitable activities	3				
Provision of advice and Information		69,486	55,504	124,990	124,615
<b>NET INCOME</b>		<b>2</b>	<b>1,083</b>	<b>1,085</b>	<b>31,810</b>
<b>RECONCILIATION OF FUNDS</b>					
Total funds brought forward		36,427	6,380	42,807	10,997
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>36,429</u></u>	<u><u>7,463</u></u>	<u><u>43,892</u></u>	<u><u>42,807</u></u>

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**BALANCE SHEET  
31 MARCH 2022**

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	10	5,278	-	5,278	6,210
<b>CURRENT ASSETS</b>					
Debtors	11	1,120	-	1,120	1,877
Cash at bank and in hand		39,201	7,463	46,664	39,607
		<u>40,321</u>	<u>7,463</u>	<u>47,784</u>	<u>41,484</u>
<b>CREDITORS</b>					
Amounts falling due within one year	12	(9,170)	-	(9,170)	(4,887)
<b>NET CURRENT ASSETS</b>		<u>31,151</u>	<u>7,463</u>	<u>38,614</u>	<u>36,597</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>36,429</u>	<u>7,463</u>	<u>43,892</u>	<u>42,807</u>
<b>NET ASSETS</b>		<u>36,429</u>	<u>7,463</u>	<u>43,892</u>	<u>42,807</u>
<b>FUNDS</b>	14				
Unrestricted funds				36,429	36,427
Restricted funds				7,463	6,380
<b>TOTAL FUNDS</b>				<u>43,892</u>	<u>42,807</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

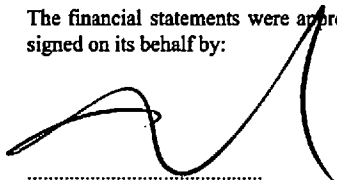
The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

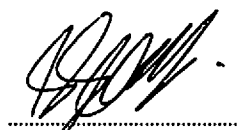
- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 7 Oct 2022 and were signed on its behalf by:



.....  
Mr J Youd - Trustee



.....  
S Green - Trustee

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2022**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on a going concern basis. The Trustees are aware of the need to ensure that adequate funding is received before any expenditure is committed.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 15% on reducing balance
Fixtures, fittings, and equipment	- 15% on reducing balance

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**2. DONATIONS AND LEGACIES**

	2022	2021
	£	£
Donations	88	1,779
Grants	124,587	150,007
Service Income	1,400	4,639
	<u>126,075</u>	<u>156,425</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022**

**2. DONATIONS AND LEGACIES - continued**

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Salford City Council	68,000	39,754
Salford CVS	10,000	19,855
The Good Things Foundation	-	625
Access To Justice	-	34,200
Workers Education	8,413	17,218
Government furlough scheme	-	21,056
Awards for all	-	9,740
Salford Community	-	7,559
Department of Work & Pensions	28,224	-
Alex Ferry Foundation	9,950	-
	<u>124,587</u>	<u>150,007</u>

**3. CHARITABLE ACTIVITIES COSTS**

	Direct Costs (see note 4)	Support costs (see note 5)	Totals
	£	£	£
Provision of advice and Information	<u>120,880</u>	<u>4,110</u>	<u>124,990</u>

**4. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	2022	2021
	£	£
Staff costs	71,503	78,001
Travel	673	613
Insurance	1,351	804
Light and heat	2,018	1,934
Telephone	3,085	3,925
Postage and stationery	196	241
Educational and promotional materials	945	956
Sundries	2,508	2,562
Repairs and renewals	2,850	325
Bank charges	152	184
Professional fees	7,145	4,940
Rent and rates	623	1,605
Subscriptions	230	395
Office supplies and equipment	2,269	3,202
Training and trainer	532	1,700
Services	-	500
Consultant tutor	22,368	17,632
Payments to Breakfast Club	1,500	-
Depreciation	932	1,096
	<u>120,880</u>	<u>120,615</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022**

**5. SUPPORT COSTS**

	<b>Governance costs £ 4,110</b>
Provision of advice and Information	<u><u>4,110</u></u>

**6. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	<b>2022</b>	<b>2021</b>
	<b>£</b>	<b>£</b>
Depreciation - owned assets	<u><u>932</u></u>	<u><u>1,096</u></u>

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

**8. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	<b>2022</b>	<b>2021</b>
	<b>3</b>	<b>5</b>
Management & administration	<u><u>3</u></u>	<u><u>5</u></u>

No employees received emoluments in excess of £60,000.

**9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	<u>75,411</u>	<u>81,014</u>	<u>156,425</u>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Provision of advice and Information	43,031	81,584	124,615
<b>NET INCOME/(EXPENDITURE)</b>	<b>32,380</b>	<b>(570)</b>	<b>31,810</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward	<u>4,047</u>	<u>6,950</u>	<u>10,997</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u><u>36,427</u></u>	<u><u>6,380</u></u>	<u><u>42,807</u></u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022**

**10. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Fixtures, fittings, and equipment £	Totals £
<b>COST</b>			
At 1 April 2021 and 31 March 2022	<u>6,425</u>	<u>34,811</u>	<u>41,236</u>
<b>DEPRECIATION</b>			
At 1 April 2021	5,985	29,041	35,026
Charge for year	66	866	932
At 31 March 2022	<u>6,051</u>	<u>29,907</u>	<u>35,958</u>
<b>NET BOOK VALUE</b>			
At 31 March 2022	<u>374</u>	<u>4,904</u>	<u>5,278</u>
At 31 March 2021	<u>440</u>	<u>5,770</u>	<u>6,210</u>

**11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022 £	2021 £
Prepayments	<u>1,120</u>	<u>1,877</u>

**12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022 £	2021 £
Social security and other taxes	1,771	-
Accruals and deferred income	<u>7,399</u>	<u>4,887</u>
	<u>9,170</u>	<u>4,887</u>

**13. LEASING AGREEMENTS**

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2022 £	2021 £
Within one year	<u>-</u>	<u>702</u>

**Property**

The property occupied by the charity is under licence from Salford MBC at a peppercorn rent, the licence was verbally renewed in 2016.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022**

**14. MOVEMENT IN FUNDS**

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
<b>Unrestricted funds</b>			
General fund	36,427	2	36,429
<b>Restricted funds</b>			
Salford Community COVID Response	6,380	(6,380)	-
Alex Ferry Foundation	-	7,463	7,463
	<u>6,380</u>	<u>1,083</u>	<u>7,463</u>
<b>TOTAL FUNDS</b>	<u><u>42,807</u></u>	<u><u>1,085</u></u>	<u><u>43,892</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	69,488	(69,486)	2
<b>Restricted funds</b>			
Workers Education Association	8,413	(8,413)	-
Salford Community COVID Response	-	(6,380)	(6,380)
CVS Community Response Fund	10,000	(10,000)	-
DWP Resource Management	28,224	(28,224)	-
Alex Ferry Foundation	9,950	(2,487)	7,463
	<u>56,587</u>	<u>(55,504)</u>	<u>1,083</u>
<b>TOTAL FUNDS</b>	<u><u>126,075</u></u>	<u><u>(124,990)</u></u>	<u><u>1,085</u></u>

**Comparatives for movement in funds**

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
<b>Unrestricted funds</b>			
General fund	4,047	32,380	36,427
<b>Restricted funds</b>			
Access To Justice Foundation	6,950	(6,950)	-
Salford Community COVID Response	-	6,380	6,380
	<u>6,950</u>	<u>(570)</u>	<u>6,380</u>
<b>TOTAL FUNDS</b>	<u><u>10,997</u></u>	<u><u>31,810</u></u>	<u><u>42,807</u></u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2022**

**14. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	75,411	(43,031)	32,380
<b>Restricted funds</b>			
Access To Justice Foundation	34,201	(41,151)	(6,950)
Workers Education Association	17,218	(17,218)	-
Awards for all COVID Response	9,740	(9,740)	-
Salford Community COVID Response	19,855	(13,475)	6,380
	<u>81,014</u>	<u>(81,584)</u>	<u>(570)</u>
<b>TOTAL FUNDS</b>	<u>156,425</u>	<u>(124,615)</u>	<u>31,810</u>

Details of the Restricted funds

1. Workers Education Association (WEA)- Bringing high quality education into the heart of Salford communities
2. Salford Community COVID Response- Support for urgent needs identified due to COVID 19
3. CVS Community Response Fund - Grant towards provision of employment advice
4. DWP Resource Management - Grant for Training
5. Alex Ferry Foundation - Grant towards debt advice

**15. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2022.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE CENTRE LTD**

England & Wales - Charity number 1088044

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# Accounts

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REGISTERED COMPANY NUMBER: 04015816 (England and Wales)  
REGISTERED CHARITY NUMBER: 1088044

**REPORT OF THE TRUSTEES AND  
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021  
FOR  
SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

Wyatt, Morris, Golland Ltd  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

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FOR THE YEAR ENDED 31 MARCH 2021**

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<b>Statement of Financial Activities</b>	5
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**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**REFERENCE AND ADMINISTRATIVE DETAILS  
FOR THE YEAR ENDED 31 MARCH 2021**

<b>TRUSTEES</b>	Mr E C Garner Councillor W Hinds Mr G R J Phillips Ms M Smith Councillor J Walsh Mr J Youd S Green
<b>COMPANY SECRETARY</b>	Mr J Youd
<b>REGISTERED OFFICE</b>	84-86 Liverpool Road Eccles Manchester M30 0WZ
<b>REGISTERED COMPANY NUMBER</b>	04015816 (England and Wales)
<b>REGISTERED CHARITY NUMBER</b>	1088044
<b>INDEPENDENT EXAMINER</b>	Wyatt, Morris, Golland Ltd Park House 200 Drake Street Rochdale Lancashire OL16 1PJ

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

Salford Unemployed & Community Resource Centre Ltd is established for the relief of poverty as a result of unemployment or other social or economic circumstances among the inhabitants of Salford and the surrounding areas by the provision of advice, information, advocacy and, when necessary, legal representation.

**Significant activities**

Significant Activities

The following organisations made significant financial contributions during the financial year for which the trustees are extremely grateful. This financial support facilitates the staff and volunteers to provide support services for the most vulnerable people in Salford by tackling inequality and unfairness. This funding has allowed the work and activities of the centre to both continue and develop further.

Funding organisations included:

Salford City Council

Salford CVS

Salford OFFA

The Good Things Foundation

Workers Education Association

Access to Justice Fund

Awards For All

Listed below are the projects carried out in the year to 31 March 2021. These will be reported in greater detail in a separate report which will be presented at the AGM

**1. Welfare Benefits, social care, anti - poverty, social security and disability work.**

Our Welfare Rights Officer continues to be funded by a number of funders. Quality publicity materials have ensured that a high level of local vulnerable clients continue to use our free benefit advice service. This service includes disability advice and representation. This level of quality service is at the core of all work undertaken by Salford Unemployed Community Resource Centre (SUCRC ) it ensures that the benefits our clients are entitled to are received.

We have maintained an excellent relationship with the communities across the whole of Salford. In the past 12 months we have again replaced and recruited and trained welfare rights volunteers and further extended our disability advice and representation

**2. Education, ESOL and Digital Learning**

These areas of work have been funded by The Good News Foundation, Workers Education Association. This service ensures the most vulnerable people have access to information, education and training.

**3. Employment Law**

The employment law Officer continues to advise and represent clients in dispute with their employer. During the year the employment law Officer advised and represented clients in the following areas of employment law unfair dismissal, redundancy, discrimination, breach of contract and unlawful deduction from wages. The employment law Officer also helped clients, who had started their cases before attending the centre, to prepare their cases for the employment Tribunal.

**4. Debt**

The Debt and Employment Law Adviser continues to advise clients in dispute with their employer and to provide advice and support on debts matters he advises on the different debt solutions that may be available to the client and an explanation of the way that various types of debt solution work, the actions creditors can take if a client falls behind with payments and safeguards to protect clients from unfair lending or debt collection practices. and negotiate with clients creditors.

**Public benefit**

We review our aims, objectives and activities each year. This review looks at what we achieved and the outcomes of our work in the previous 12 months. The review looks at the success of each key activity and benefits they have brought to those groups of people we are set up to help. The review also helps us ensure our aims, objectives and activities remained focused on our stated purposes. We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 MARCH 2021**

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is a company limited by guarantee and is governed by its Memorandum and Articles of Association. Each member's liability is limited to £10 per guarantor. The membership comprises all the current trustees.

**Recruitment and appointment of new trustees**

The trustees are appointed according to the Articles of Association.

**Organisational structure**

The trustees are responsible for the strategic management and direction of the organisation. The day to day management is delegated to the co-ordinator. Each year the Board meets for two strategy, six business meetings and once for governance training.

**Key management remuneration**

There are two key management personnel who were paid a total of £35,369.

**Risk management**

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The major risks, to which the charity is exposed, as identified by the trustees, have been reviewed and systems have been established to mitigate those risks.

These include:-

1. Regular review of the risks the charity may face;
2. The establishment of systems and procedures to mitigate those risks identified in the plan;
3. The implementation of the procedures designed to minimise any potential impact on the charity should those risks materialise.

**RESERVES POLICY**

To manage financial risks it is a policy of the charity to maintain unrestricted funds which are free reserves of the charity at a level which equate to approximately 3 - 6 months unrestricted expenditure. This provides enough funds to cover management, administration and support costs.

At the year end reserves were below this level and the trustees are considering steps to rectify the position.

**FINANCIAL REVIEW**

The results for the year are set out on pages 8 to 13 of the financial statements.

The balance of unrestricted funds at 31 March 2021 was £30,217.

Approved by order of the board of trustees on 13/10/21 and signed on its behalf by:

.....  
Mr J Youd - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**Independent examiner's report to the trustees of Salford Unemployed & Community Resource Centre Ltd ('the Company')**  
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2021.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Miss P.A. Richards FCA DChA  
Chartered Accountant  
Wyatt, Morris, Golland Ltd  
Park House  
200 Drake Street  
Rochdale  
Lancashire  
OL16 1PJ

Date: *13 October 2021*

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 MARCH 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies	2	75,411	81,014	156,425	127,575
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>	3				
Provision of advice and Information		43,031	81,584	124,615	192,399
<b>NET INCOME/(EXPENDITURE)</b>		<u>32,380</u>	<u>(570)</u>	<u>31,810</u>	<u>(64,824)</u>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		4,047	6,950	10,997	75,821
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>36,427</u></u>	<u><u>6,380</u></u>	<u><u>42,807</u></u>	<u><u>10,997</u></u>

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)**

**BALANCE SHEET  
31 MARCH 2021**

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	10	6,210	-	6,210	7,306
<b>CURRENT ASSETS</b>					
Debtors	11	1,877	-	1,877	-
Cash at bank and in hand		33,227	6,380	39,607	9,708
		<u>35,104</u>	<u>6,380</u>	<u>41,484</u>	<u>9,708</u>
<b>CREDITORS</b>					
Amounts falling due within one year	12	(4,887)	-	(4,887)	(6,017)
<b>NET CURRENT ASSETS</b>		<u>30,217</u>	<u>6,380</u>	<u>36,597</u>	<u>3,691</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>36,427</u>	<u>6,380</u>	<u>42,807</u>	<u>10,997</u>
<b>NET ASSETS</b>		<u>36,427</u>	<u>6,380</u>	<u>42,807</u>	<u>10,997</u>
<b>FUNDS</b>	14				
Unrestricted funds				36,427	4,047
Restricted funds				6,380	6,950
<b>TOTAL FUNDS</b>				<u>42,807</u>	<u>10,997</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

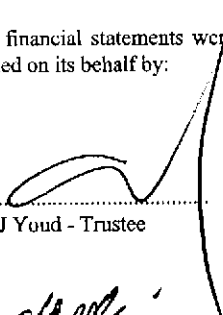
The notes form part of these financial statements

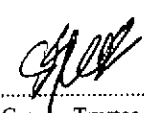
SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD (REGISTERED NUMBER: 04015816)

BALANCE SHEET - continued  
31 MARCH 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 13/10/21 and were signed on its behalf by:

  
.....  
Mr J Youd - Trustee

  
.....  
S Green - Trustee

The notes form part of these financial statements

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

The financial statements are prepared on a going concern basis. The Trustees are aware of the need to ensure that adequate funding is received before any expenditure is committed.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 15% on reducing balance
Fixtures, fittings, and equipment	- 15% on reducing balance

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**Pension costs and other post-retirement benefits**

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**2. DONATIONS AND LEGACIES**

	2021	2020
	£	£
Donations	1,779	3,411
Grants	150,007	123,614
Service Income	4,639	550
	<u>156,425</u>	<u>127,575</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2021**

**2. DONATIONS AND LEGACIES - continued**

Grants received, included in the above, are as follows:

	2021	2020
	£	£
Salford City Council	39,754	32,891
Salford CVS	19,855	-
The Good Things Foundation	625	2,125
CO-OP	-	64
The Tudor Trust	-	35,000
The Worshipful Company Of Weavers	-	11,020
Access To Justice	34,200	-
Salford Primary Care Trust	-	19,494
The Charity Service	-	11,020
Workers Education	17,218	12,000
Government furlough scheme	21,056	-
Awards for all	9,740	-
Salford Community	7,559	-
	<u>150,007</u>	<u>123,614</u>

**3. CHARITABLE ACTIVITIES COSTS**

	Direct Costs (see note 4) £	Support costs (see note 5) £	Totals £
Provision of advice and Information	<u>120,615</u>	<u>4,000</u>	<u>124,615</u>

**4. DIRECT COSTS OF CHARITABLE ACTIVITIES**

	2021	2020
	£	£
Staff costs	78,001	140,473
Travel	613	2,408
Insurance	804	1,196
Light and heat	1,934	2,988
Telephone	3,925	4,846
Postage and stationery	241	171
Educational and promotional materials	956	1,660
Sundries	2,562	6,748
Repairs and renewals	325	620
Bank charges	184	214
Professional fees	4,940	9,200
Rent and rates	1,605	556
Subscriptions	395	254
Office supplies and equipment	3,202	3,708
Training and trainer	1,700	50
Services	500	-
Consultant tutor	17,632	14,126
Prior year overpaid Social Security	-	(1,998)
Depreciation	1,096	1,289
	<u>120,615</u>	<u>188,509</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2021**

**5. SUPPORT COSTS**

	Governance costs £ <u>4,000</u>
Provision of advice and Information	

**6. NET INCOME/(EXPENDITURE)**

Net income/(expenditure) is stated after charging/(crediting):

	2021 £ <u>1,096</u>	2020 £ <u>1,289</u>
Depreciation - owned assets		

**7. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

**8. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	2021 5 <u>5</u>	2020 8 <u>8</u>
Management & administration		

No employees received emoluments in excess of £60,000.

From October 2020 one employee was seconded to M30 Breakfast Club and their wage was met by that organisation.

**9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies	13,150	114,425	127,575
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Provision of advice and Information	67,201	125,198	192,399
<b>NET INCOME/(EXPENDITURE)</b>	<u>(54,051)</u>	<u>(10,773)</u>	<u>(64,824)</u>
<b>Transfers between funds</b>	448	(448)	-
<b>Net movement in funds</b>	<u>(53,603)</u>	<u>(11,221)</u>	<u>(64,824)</u>
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	57,650	18,171	75,821
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>4,047</u>	<u>6,950</u>	<u>10,997</u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2021**

**10. TANGIBLE FIXED ASSETS**

	Plant and machinery £	Fixtures, fittings, and equipment £	Totals £
<b>COST</b>			
At 1 April 2020 and 31 March 2021	<u>6,425</u>	<u>34,811</u>	<u>41,236</u>
<b>DEPRECIATION</b>			
At 1 April 2020	5,907	28,023	33,930
Charge for year	<u>78</u>	<u>1,018</u>	<u>1,096</u>
At 31 March 2021	<u>5,985</u>	<u>29,041</u>	<u>35,026</u>
<b>NET BOOK VALUE</b>			
At 31 March 2021	<u>440</u>	<u>5,770</u>	<u>6,210</u>
At 31 March 2020	<u>518</u>	<u>6,788</u>	<u>7,306</u>

**11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021 £	2020 £
Prepayments	<u>1,877</u>	<u>-</u>

**12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021 £	2020 £
Accruals and deferred income	<u>4,887</u>	<u>6,017</u>

**13. LEASING AGREEMENTS**

Minimum lease payments under non-cancellable operating leases fall due as follows:

	2021 £	2020 £
Within one year	<u>702</u>	<u>936</u>
Between one and five years	<u>-</u>	<u>702</u>
	<u>702</u>	<u>1,638</u>

Property

The property occupied by the charity is under licence from Salford MBC at a peppercorn rent, the licence was verbally renewed in 2016.

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2021**

**14. MOVEMENT IN FUNDS**

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
<b>Unrestricted funds</b>			
General fund	4,047	32,380	36,427
<b>Restricted funds</b>			
Access To Justice Foundation	6,950	(6,950)	-
Salford Community COVID Response	-	6,380	6,380
	<u>6,950</u>	<u>(570)</u>	<u>6,380</u>
<b>TOTAL FUNDS</b>	<u><u>10,997</u></u>	<u><u>31,810</u></u>	<u><u>42,807</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	75,411	(43,031)	32,380
<b>Restricted funds</b>			
Access To Justice Foundation	34,201	(41,151)	(6,950)
Workers Education Association	17,218	(17,218)	-
Awards for all COVID Response	9,740	(9,740)	-
Salford Community COVID Response	19,855	(13,475)	6,380
	<u>81,014</u>	<u>(81,584)</u>	<u>(570)</u>
<b>TOTAL FUNDS</b>	<u><u>156,425</u></u>	<u><u>(124,615)</u></u>	<u><u>31,810</u></u>

**Comparatives for movement in funds**

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.20 £
<b>Unrestricted funds</b>				
General fund	57,650	(54,051)	448	4,047
<b>Restricted funds</b>				
Salford Prison Project	9,971	(10,596)	625	-
Tudor Trust	-	1,073	(1,073)	-
Access To Justice Foundation	8,200	(1,250)	-	6,950
	<u>18,171</u>	<u>(10,773)</u>	<u>(448)</u>	<u>6,950</u>
<b>TOTAL FUNDS</b>	<u><u>75,821</u></u>	<u><u>(64,824)</u></u>	<u><u>-</u></u>	<u><u>10,997</u></u>

**SALFORD UNEMPLOYED & COMMUNITY RESOURCE  
CENTRE LTD**

**NOTES TO THE FINANCIAL STATEMENTS - continued  
FOR THE YEAR ENDED 31 MARCH 2021**

**14. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	13,150	(67,201)	(54,051)
<b>Restricted funds</b>			
Salford Prison Project	46,534	(57,130)	(10,596)
Tudor Trust	35,000	(33,927)	1,073
Access To Justice Foundation	32,891	(34,141)	(1,250)
	<u>114,425</u>	<u>(125,198)</u>	<u>(10,773)</u>
<b>TOTAL FUNDS</b>	<u>127,575</u>	<u>(192,399)</u>	<u>(64,824)</u>

Details of the Restricted funds

1. Access to Justice Foundation- In the previous year this was to support the work of our Employment Law Officer dealing direct with workers unfairly dismissed during 2020/21 funds were received to support general core services
2. Workers Education Association (WEA)- Bringing high quality education into the heart of Salford communities
3. Awards for all COVID Response- Supporting the people of Salford at high risk from COVID 19
4. Salford Community COVID Response- Support for urgent needs identified due to COVID 19

**15. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 March 2021.