

# **Trustees' Annual Report**

For the period from **01/04/2021 to 31/03/2022**

Charity Name: **SOUTHAMPTON CHINESE CHRISTIAN CHURCH**

Also known as: SCCC

Registered charity number: 1087945

## **Charity's principle address**

The Chapel  
Ancasta Road  
Southampton  
Hampshire  
SO14 6SL

## **Name of Trustees**

Dr Tat Shing Yam  
Mr Ho Lee Wong  
Mr Erik Hu

**Governing document** Constitution adopted 6 July 2001

The charity is constituted by Trust

## **Trustee selection method**

Candidates must be 18 years of age or over and are members of the SCCC and have demonstrated over a sufficient length of time that they are faithful and spiritually mature members of the body of Christ. Existing trustees can nominate new trustees for election at the SGM or AGM.

## **Policies and Procedures**

There is a safe-guarding policy (updated in April 2021) in place. We carried out DBS check for all Sunday School teachers and helpers. These checks will be renewed every three years recommended by Charity Commission.

Ongoing review of the health and safety issues including COVID-19 policy to ensure all statutory requirements and standards are met and in-line with the UK government guidance.

## **Objectives of the charity**

1. To preach the gospel of Jesus Christ to the Chinese, primarily but not exclusively, in Southampton and its surrounding areas.
2. To provide a spiritual home for Christians and to care for their spiritual welfare.
3. To equip Christians for service
4. To collaborate with other Christian churches or organizations.
5. To relieve those in need, hardships and distress

## **Church Vision**

By God's grace, we will become a living and outreaching church

## **Highlights of 2021-22**

Due to ongoing pandemic measures SCCC continued all of the online activities for Sunday service, Children Sunday School, as well as other small groups and fellowship for the most part of 2021. As the restrictions were gradually eased by the UK government, we had our first face to face Sunday service and children Sunday school on the 1st August 2021 albeit with a limited capacity because of social distancing being observed. However, live streaming of Sunday service on SCCC YouTube channel was continued. Face to face meetings for small groups and fellowships were also gradually resumed at SCCC church centre and the university in the following month.

During this twelve months period there were two baptismal services where a total of eleven brothers and sisters were baptized into our Lord Jesus Christ. Seven of those were the new immigrants from Hong Kong. In addition, another eleven brothers and sisters applied to become a member of SCCC.

As more Hongkongers joined our church activities, our congregation quickly swelled beyond the capacity we have at Portswood church for our Sunday afternoon service. By God's grace on 16<sup>th</sup> January 2022 SCCC had its first single language Cantonese Sunday morning service with children Sunday school at SCCC church centre which was attended by over 30 adults plus their children. Several new cell groups / fellowships have been created to meet their needs, such as Cantonese ladies group, Cantonese/English young family group, and a brothers group. In addition, weekly Wednesday prayer meeting and adult Sunday school were introduced in February 2021 to complement various church ministries and sustain the spiritual growth of brothers and sisters in Christ.

In response to the increasing number of families arriving from Hong Kong, a new immigrant ministry has been initiated not only to care their spiritual needs but also to provide practical supports to help them settle down in Southampton and its neighbouring areas. Apart from weekly

conversational English classes held at church centre we also ran a series of workshops covering a wide range of topics such as job hunting, setting up business, buying properties in the UK, buying cars, how to use NHS and pharmacy, etc.

The University of Southampton reopened its campuses for students in September 2021. Hence, both student fellowships, MCF (Mandarin Christian Fellowship) and CCF (Chinese Christian Fellowship) also resumed their face to face meetings on campus. Moreover, CCF had its first Weekend Away at Woodcroft Christian Centre in March 2022 since the first nationwide lockdown. The event was very much enjoyed by almost 30 students from CCF.

### **Financial review**

Our principal sources of funds are from members of the church. There is no outside fund raising. The key expenditures for this year include the rental cost for our Sunday meeting venue, staff salary and wages, as well as financial support to the external Christian Mission organizations and our mission partners. We also donate to other charity organisations for the relief of natural disasters and the homeless. The charity employs one part-time worker for the children ministry and one full-time pastor.

The general fund includes a reserve of one year of staff salary, pensions and operating expenses to ensure that the trustees are able to response to any unexpected changes in income and expenditure.

The charity has no deficit.

The charity has a property as Church Centre purchased in December 2016.

All trustees are volunteers and do not receive any remuneration or other benefits from the charity.

Signed by



Dr Tat Shing Yam

Trustee

On behalf of SCCC Management Committee

# SOUTHAMPTON CHINESE CHRISTIAN CHURCH

## FINANCIAL REPORT FOR THE YEAR FROM 1st APRIL 2021 - 31st March 2022

CHARITY COMMISSION REGISTERED NUMBER: 1087945

		2021/22	2020/21
<b><u>General Fund</u></b>	Note	£	£
<b><u>RECEIPTS</u></b>			
General Fund		64,015	70,576
Bank interest		671	94
Gift Aid Tax Refund		14,566	21,357
Sundry receipt			16
<b>TOTAL RECEIPTS</b>		<b>79,252</b>	<b>92,043</b>
<b><u>PAYMENTS</u></b>			
Rent for church meetings		6,624	3,450
Pastor Henry Wai's accommodation rental cost		9,900	9,900
Speaker Fee		1,390	1,360
Salary and tax	1	26,241	25,260
Contribution to Workplace Pension		413	383
DBS Check		411	129
Bibles & books		205	
Courses		634	
Insurance		614	581
Music Licence		500	196
Sundry payments	7	2,579	652
Donation to other charities	5	10,500	9,000
General expenses in Church Centre	2	1,104	1,721
Children and Youth ministry	3	333	358
Outside Mission Support	4	6,380	2,400
Outreach evangelism events		2,571	320
<b>TOTAL PAYMENTS</b>		<b>70,398</b>	<b>55,710</b>
<b>BALANCE of General Fund this period</b>		8,854	36,333
ADD balanced fund b/f from last year 20/21		98,879	62,546
LESS transferred to Reserved Fund			
<b>Balance of General Fund @31/03/2022</b>		<b>107,732</b>	<b>98,879</b>

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# SOUTHAMPTON CHINESE CHRISTIAN CHURCH

## FINANCIAL REPORT FOR THE YEAR FROM 1st APRIL 2021 - 31st March 2022

CHARITY COMMISSION REGISTERED NUMBER: 1087945

<u>CHURCH CENTRE FUND</u>	2021/22 £		2020/21 £
Offering received	3,000		3,000
Less:			
Repair & Renewal	6 597		1,153
Capital Expenses for Church Centre			420
BALANCE of Church Centre Fund this period	2,403		1,427
Add Retained fund from last year 20/21	24,280		22,853
<b>Balance of Church Centre fund @31/03/2022</b>	<b>26,683</b>	B	<b>24,280</b>
Reserved Fund @ 31/03/2021	50,000		50,000
Balance of Reserved Fund @ 31/03/2022	<b>50,000</b>	C	<b>50,000</b>
<b>TOTAL FUND @31/03/2022</b>	<b>183,515</b>	A+B+C	<b>173,158</b>

### ACCOUNT SUMMARY

Total income for the year	82,252		95,043
Total expenditure for the year	70,995		57,284
Total Net gain for the year	11,257		37,759
Add Balance b/f from last year 20/21	173,158	D	135,399
<b>Balance Fund for this year 21/22</b>	<b>184,415</b>		<b>173,158</b>

### Allocation of funds @31/03/2022

General Fund	107,732	A	98,879
Church Centre Fund	26,683	B	24,280
Reserved Fund	50,000	C	50,000
<b>TOTAL FUND</b>	<b>184,415</b>		<b>173,158</b>

# **SOUTHAMPTON CHINESE CHRISTIAN CHURCH**

## **FINANCIAL REPORT FOR THE YEAR FROM 1st APRIL 2021 - 31st March 2022**

**CHARITY COMMISSION REGISTERED NUMBER: 1087945**

### **Statement of Assets & Liabilities**

	<b>2021/22</b>		<b>2020/21</b>	
<b>Assets</b>				
	£		£	
Church Centre building	166,250		166,250	
Legal and survey fee	2,176		2,176	
Fixtures, fittings & equipment	7,787		7,787	
Improvement to Property	<u>39,956</u>	<b>216,169</b>	<u>39,956</u>	<b>216,169</b>
Deposit accounts	80,000		80,000	
Bank current account	104,415		93,158	
Cash in hand	<u>-</u>	<b>184,415</b>	<u>-</u>	<b>173,158</b>
		<u><b>400,584</b></u>		<u><b>389,328</b></u>
<b>Liabilities</b>		<b>0</b>		<b>0</b>
<b>NET Assets/(Liabilities)</b>		<u><b>400,584</b></u>		<u><b>389,328</b></u>

**SOUTHAMPTON CHINESE CHRISTIAN CHURCH****ACCOUNT FROM 1 April 20201 - 31 March 2022****Notes on Accounts**

<b>1</b>	<b>Salary</b>	Deborah Harris	£7,791
		Chi Kong Wai	£18,450
			<b>£26,241</b>
<b>2</b>	<b>General Expenses of Church Centre</b>	Gas safety inspection & boiler service-annually	£354
		Broadband	£294
		Gas & Electricity	£827
		Energy rebate	-£853
		Misc	£29
		Waste collection	£427
		Water tap	£25
			<b>£1,104</b>
<b>3</b>	<b>Children and Youth ministry</b>	Urban Saints - teaching materials (£21 per month)	£252
		Materials for Sunday school & Youth	£81
			<b>£333</b>
<b>4</b>	<b>Mission Support</b>	Glo-bless (£100 per month)	£1,200
		Andrew & Laura (£50 per month)	£600
		Lilian Lee	£3,130
		Carol Forbes	£1,450
			<b>£6,380</b>
<b>5</b>	<b>Donation to other charities</b>	AfC (Ambassador for Christ)	£2,000
		COCM	£5,000
		SOP	£500
		Friends International	£1,000
		Hope Now LTD-Ukraine	£1,000
		CCHK & Herald Newspaper	£1,000
			<b>£10,500</b>

**SOUTHAMPTON CHINESE CHRISTIAN CHURCH**  
**ACCOUNT FROM 1 April 20201 - 31 March 2022**

**Notes on Accounts**

<b>6</b>	<b>Repair &amp; Renewal</b>	Laptop & mobile phone	<b>£597</b>
<b>7</b>	<b>Sundry payments</b>	Bass guitar	£269
		COCM Calendars	£458
		Communion cups	£172
		Drum set	£475
		Guitar bar	£29
		Misc	£585
		Piano stool	£35
		Portable speak	£161
		Safety guards for door	£60
		Payroll system (SAGE)	£101
		S C N (Southampton church network-subscription)	£120
		Wreath	£60
		Wireless mic	£55
			<b>£2,579</b>





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

SOUTHAMPTON CHINESE CHRISTIAN CHURCH

On accounts for the year  
ended

31<sup>ST</sup> MARCH 2022

Charity no  
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement:

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

29-01-23

Name:

ASIF KHAN

Relevant professional  
qualification(s) or body

ACCA

(If any):

Address:

24 KENT AVENUE

SLOUAN

SC 1 3AA

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.