

Trustees' Annual Report

For the period from **01/04/2020 to 31/03/2021**

Charity Name: **SOUTHAMPTON CHINESE CHRISTIAN CHURCH**

Also known as: SCCC

Registered charity number: 1087945

Charity's principle address

The Chapel
Ancasta Road
Southampton
Hampshire
SO14 6SL

Name of Trustees

Dr Tat Shing Yam
Mr Ho Lee Wong
Mr Erik Hu

Governing document Constitution adopted 6 July 2001

The charity is constituted by Trust

Trustee selection method

Candidates must be 18 years of age or over and are members of the SCCC and have demonstrated over a sufficient length of time that they are faithful and spiritually mature members of the body of Christ. Existing trustees can nominate new trustees for election at the SGM or AGM.

Policies and Procedures

There is a safe-guarding policy (updated in November 2019) in place. We carried out DBS check for all Sunday School teachers and helpers. These checks will be renewed every three years recommended by Charity Commission.

Ongoing review of the health and safety issues to ensure that all statutory requirements and standards are met.

Objectives of the charity

1. To preach the gospel of Jesus Christ to the Chinese, primarily but not exclusively, in Southampton and its surrounding areas.
2. To provide a spiritual home for Christians and to care for their spiritual welfare.
3. To equip Christians for service
4. To collaborate with other Christian churches or organizations.
5. To relieve those in need, hardships and distress

Church Vision 2020

By God's grace, we will become a living and outreaching church

Highlights of 2020-21

Since March 2020 due to the COVID-19 pandemic and the introduction of the first nationwide lockdown in the UK, we have ceased all our face-to-face meetings and swiftly commenced our weekly online Sunday Service using Zoom and live streaming on SCCC YouTube channel. We are thankful that God has provided the expertise and the right skill mix among our members so that the online service can be made possible. All other small groups and fellowships including Sunday school and Youth group have also one by one adopted online virtual meetings. Moreover, during this period Pastor Henry Wai produced daily short video talk on the Gospel of John and the Book of Acts to nurture and encourage brothers and sisters.

The online Sunday service and the SCCC YouTube channel has also provided us a great opportunity to reach out to Christians and non Christians overseas, which in turn paved the way for the Hong Kong immigrants ministry at SCCC later in 2020.

SCCC is part of the Hong Kong Ready Churches Network to help and welcome those people from Hong Kong who are planning to move to the UK due to the change of the UK government immigration policy for the BNO passport holders in Hong Kong. We launched our first online seminar sharing about 'Life in Southampton' in December 2020. This episode on SCCC YouTube channel alone received over two thousand views in the first three months. Both of our Whatsapp and Signal groups for Hong Kong immigrants have around 220 participants altogether.

During the first quarter of 2021 we have seen a number of families arrive from Kong Hong and settle down in Southampton and its neighbouring areas. SCCC has been providing them with practical help and support wherever possible even with difficulties during the lockdown periods. Praise the Lord that some of these families have already joined our church for meetings and fellowships. With increasing number of Hongkongers at SCCC, several new cell groups / fellowships are created to meet their needs, such as Cantonese Ladies Group, Cantonese/English

Young Family Group and daily bible reading sessions. In addition, Weekly Wednesday prayer meeting and Adult Sunday School were introduced in February 2021 to complement various church ministries and sustain the spiritual growth of brothers and sisters in Christ.

Since the University cancelled almost all of the face-to-face lectures and switched to online teaching, the number of students attending Chinese Christian Fellowship (CCF) and Mandarin Christian Fellowship (MCF) were significant reduced as most of them had gone back to their home countries.

On 23rd January 2021 we held a virtual meeting online to celebrate the 25th anniversary of SCCC. We were grateful that some brothers and sisters from overseas including previous pastoral workers and mission partners were able to join us altogether to count God's blessings and give thanks to the Lord.

Financial review

Our principal sources of funds are from members of the church. There is no outside fund raising. The key expenditures for this year include the rental cost for our Sunday meeting venue, staff salary and wages, as well as financial support to the external Christian Mission organizations and our mission partners. We also donate to other charity organisations for the relief of natural disasters and the homeless. The charity employs one part-time worker for the children ministry and one full-time pastor.

The general fund includes a reserve of one year of staff salary, pensions and operating expenses to ensure that the trustees are able to response to any unexpected changes in income and expenditure.

The charity has no deficit.

The charity has a property as Church Centre purchased in December 2016.

All trustees are volunteers and do not receive any remuneration or other benefits from the charity.

Signed by



Dr Tat Shing Yam
Trustee
On behalf of SCCC Management Committee

SOUTHAMPTON CHINESE CHRISTIAN CHURCH

FINANCIAL REPORT FOR THE YEAR FROM 1st APRIL 2020 - 31st March 2021

CHARITY COMMISSION REGISTERED NUMBER: 1087945

General Fund	Note	2020/21	2019/20
		£	£
RECEIPTS			
General Fund		70,576	59,985
Bank interest		94	305
Gift Aid Tax Refund		21,357	671
Rent received from CC-Church centre			4,353
Donation to other charities			1,320
Supporting Others			395
Sundry receipt	8	16	570
TOTAL RECEIPTS		92,043	69,056
PAYMENTS			
Rent for church meetings		3,450	8,937
Pastor Henry Wai's accommodation rental cost		9,900	9,075
Speaker Fee		1,360	1,360
Salary and tax	1	25,260	26,009
Contribution to Workplace Pension	2	383	405
DBS Check		129	270
Bibles & books			304
Insurance		581	551
Music Licence		196	533
Sundry payments	3	652	1,960
Donation to other charities	9	9,000	1,450
General expenses in Church Centre	4	1,721	1,522
Children and Youth ministry	5	358	240
Outside Mission Support	6	2,400	4,780
Partnership with Pastor Junlong Zhang			1,600
Outreach evangelism events		320	279
TOTAL PAYMENTS		55,710	60,731
BALANCE of General Fund this period		36,333	8,325
ADD balanced fund b/f from last year 19/20		62,546	54,221
LESS transferred to Reserved Fund			
Balance of General Fund @31/03/2021		98,879	62,546

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SOUTHAMPTON CHINESE CHRISTIAN CHURCH

FINANCIAL REPORT FOR THE YEAR FROM 1st APRIL 2020 - 31st March 2021

CHARITY COMMISSION REGISTERED NUMBER: 1087945

		2020/21		2019/20
		£		£
<u>CHURCH CENTRE FUND</u>				
Offering received		3,000		3,885
Less:				
Repair & Renewal	10	1,153		
Capital Expenses for Church Centre	7	420		41,238
		<hr/>		<hr/>
BALANCE of Church Centre Fund this period		1,427		-37,353
Add Retained fund from last year 19/20		22,853		60,207
Balance of Church Centre fund @31/03/2021		24,280	B	22,853
		<hr/>		<hr/>
Reserved Fund @ 31/03/2020		50,000		50,000
Balance of Reserved Fund @ 31/03/2021		50,000	C	50,000
		<hr/>		<hr/>
TOTAL FUND @31/03/2021		173,158	A+B+C	135,399
		<hr/>		<hr/>
 ACCOUNT SUMMARY				
Total income for the year		95,043		72,941
Total expenditure for the year		57,284		101,970
		<hr/>		<hr/>
Total Net gain for the year		37,759		-29,028
Add Balance b/f from last year 2018/19		135,399	D	164,428
Balance Fund for this year 2019/20		173,158		135,399
		<hr/>		<hr/>
 Allocation of funds @31/03/2020				
General Fund		98,879	A	62,546
Church Centre Fund		24,280	B	22,853
Reserved Fund		50,000	C	50,000
		<hr/>		<hr/>
TOTAL FUND		173,158		135,399
		<hr/>		<hr/>

SOUTHAMPTON CHINESE CHRISTIAN CHURCH

FINANCIAL REPORT FOR THE YEAR FROM 1st APRIL 2020 - 31st March 2021

CHARITY COMMISSION REGISTERED NUMBER: 1087945

Statement of Assets & Liabilities

	2020/21		2019/20	
Assets				
	£		£	
Church Centre building	166,250		166,250	
Legal and survey fee	2,176		2,176	
Fixtures, fittings & equipment	8,764		7,190	
Improvement to Property	<u>39,956</u>	217,146	<u>39,956</u>	215,572
Deposit accounts	80,000		80,000	
Bank current account	93,158		55,340	
Cash in hand	<u>-</u>	173,158	<u>59</u>	135,399
		<u>390,304</u>		<u>350,972</u>
Liabilities		0		0
NET Assets/(Liabilities)		<u>390,304</u>		<u>350,972</u>

SOUTHAMPTON CHINESE CHRISTIAN CHURCH
ACCOUNT FROM 1 April 2020 - 31 March 2021

Notes on Accounts

1	Salary	Deborah Harris	7,260
		Chi Kong Wai	18,000
			<u>£25,260</u>
2	Pension Payments	SCCC contribution to Deborah Harris	£31
		SCCC contribution to C K Wai	£353
			<u>£383</u>
3	Sundry payments	COCM Calenders	£251
		S C N (Southampton church network-subscription)	£120
		Payroll system(SAGE)	£101
		Wreaths (2)	£60
		Christmas Gift for Debbie	£50
		Postage for sending masks to other churches	£46
		Keys	£24
			<u>£652</u>
4	General Expenses of Church Centre	Water bill	£605
		Paper towels	£19
		Electricity	£214
		Electricity rebate	-£232
		Gas	£576
		Gas safety inspection & boiler service-annually	£78
		Broadband	£294
		Bin collections	£167
			<u>£1,721</u>
5	Children and Youth ministry	Urban Saints - teaching materials (£21 per month)	£252
		Easter materials and books for Sunday school	£106
			<u>£358</u>
6	Mission Support	Glo-bless (£100 per month)	£1,200
		Andrew & Laura (£50 per month)	£600
		Carol Forbes (£100 per month)	£600
			<u>£2,400</u>
7	Capitla Expenses for Church Centre	CCTV	£420
8	Sundry receipt	Parenting books	£16
			<u>£16</u>
9	Donation to other charities	AfC (Ambassador for Christ)	£2,000
		COCM	£5,000
		CCHK & Herald Newspaper	£2,000
			<u>£9,000</u>
10	Repair & Renewal	Padlock replacement	£215
		Screwfix equipment	£20
		Carpet/tiles	£320
		Laptop	£598
			<u>£1,153</u>



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Southampton Chinese Christian Church

On accounts for the year
ended

31 March 2021

Charity no
(if any)

1087945

Set out on pages

5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Emily Cheung

Date:

24/1/2022

Name:

MRS EMILY CHEUNG

Relevant professional
qualification(s) or body

ACCOUNTS ASSISTANT

(if any):

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Address:

57 ADAMES ROAD, FRATTON, PORTSMOUTH, HANTS PO1 5QE

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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