



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 09 2021	To	31 08 2022

Section A Reference and administration details

Charity name **MOHAMMAD GULISTAN KHAN FOUNDATION**

Other names charity is known by

Registered charity number (if any) **1087546**

Charity's principal address **10/11 Halifax Road**

Cressex Business Park

High Wycombe

Postcode

HP12 3SD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mohammad Gulistan Khan			
2	Mohammad Wasim Khan			
3	Qaiser Ali Khan			
4	Ghazanfar Ali Ali			
5	Shiraz Akhtar Khan			
6	Sadia Kalsum Khan Ghafoor	Chair		
7	Saima Kalsum Khan			
8	Kayani Raja Mohammad Abbas			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
------	-----------------------------------

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Elected by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

THE RELIEF OF POVERTY, SICKNESS AND DISTRESS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

A summary of the operations for the year include:

THIS UNITED KINGDOM BASED CHARITY THROUGH A PAKISTAN REGISTERED TRUST OPERATES A FREE HOSPITAL SITUATED ON THE EDGE OF G.T. ROAD (TARAKI MOOR), TAHSIL SUHAWA, DISTRICT JHELM, PAKISTAN. THE HOSPITAL EMPLOYS ABOUT 14 STAFF INCLUDING 3 DOCTORS, 3 DISPENSERS AND A LAB TECHNICIAN FOR ALL SORTS OF TESTING. MEDICINES ARE PROVIDED FREE OF CHARGE. DOCTOR'S FEE RS. 20.00 = GBP 0.065 (approximately)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This free hospital in a semi-rural location established in 2008 provides free medical access to the local villages of Tehsil Sohawa and beyond. There are no other free medical facilities within easy reach of local poor people. Hospital facilities include diagnostic tools: X Ray machine, Ultrasound scanner and ECG machines.

An in-house pharmacy dispenses essential medications free of charge. 2 Ambulances provide emergency care as well as a "pick and drop" transportation service for outpatient appointments. The hospital has capacity for 75 beds for admitted patients.

The hospital receives an average of 1500 patients per month.

In addition to medical care the Foundation also provides welfare packages in the form of food parcels and cash to local poor people in extreme poverty.

The charity attracted £116,826 donations in the year. The charity achieved this through the generosity of donors and advertising to promote the charity.

Section E

Financial review

Brief statement of the charity's policy on reserves

All funds are taken to general reserves for future projects and ongoing running costs unless donations are designated for a specific purpose.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Sadia Kalsum Khan	QAISER KHAN
Position (eg Secretary, Chair, etc)	Chair	TRUSTEE
Date	01/06/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

MOHAMMAD GULISTAN KHAN
FOUNDATION

1087546

CC16a

Receipts and payments accounts

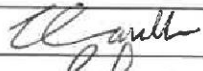

For the period from	01/09/2021	To	31/08/2022
------------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations including gift aid	116,826	-	-	116,826	311,015
Investment income	12	-	-	12	10
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	116,838	-	-	116,838	311,025
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	116,838	-	-	116,838	311,025
A3 Payments					
Raising funds	234	-	-	234	754
Charitable activities	56,100	-	-	56,100	103,506
Other	15	-	-	15	90
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	56,349	-	-	56,349	104,350
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	56,349	-	-	56,349	104,350
Net of receipts/(payments)	60,489	-	-	60,489	206,675
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	858,539	-	-	858,539	651,864
Cash funds this year end	919,028	-	-	919,028	858,539

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank accounts	919,028	-	-
		-	-	-
		-	-	-
	Total cash funds	919,028	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Loan to Wycombe Mosque	25,000	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Qaiser Khan	01/06/2023
		Sadia Kalsum Khan Ghafoor	01/06/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Mohammad Gulistan Khan Foundation

**On accounts for the year
ended**

31st August 2022

**Charity no
(if any)**

1087546

Set out on pages

1 and 2 of CC16A

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2022**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

01/06/2023

Name:

Michael Alan Brown (on behalf of Charts Accountants LLP)

**Relevant professional
qualification(s) or body
(if any):**

Chartered Accountant
Chartered Certified Accountant

Address:

Charts Accountants LLP
17-19 Church Road, Northfield, Birmingham B31 2JZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.