

# Annual accounts for the period



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Period start date **010724** Period end date **300625**

Charity name **HERTFORDSHIRE BREAST UNIT APPEAL**

Charity No  
(if any)

**1087306**

## Section A: Statement of financial activities

Recommended categories by activity	Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
		F01	F02	F03	F04	F05
<b>Incoming resources (Note 3)</b>						
<b>Income and endowments from:</b>						
Donations and legacies	S01	54872				4246
Charitable activities	S02					
Other trading activities	S03					
Investments	S04	7975				2232
Separate material item of income	S05					
Other	S06					
<b>Total</b>	<b>S07</b>	<b>62847</b>				<b>6478</b>
<b>Resources expended (Note 6)</b>						
<b>Expenditure on:</b>						
Raising funds	S08					
Charitable activities	S09					
Separate material item of expense	S10	14241				11935
Other	S11	1062				1746
<b>Total</b>	<b>S12</b>	<b>15303</b>				<b>13681</b>
<b>Net income/(expenditure) before investment gains/(losses)</b>	<b>S13</b>	<b>47544</b>				<b>(7203)</b>
Net gains/(losses) on investments	S14					
<b>Net income/(expenditure)</b>	<b>S15</b>	<b>47544</b>				<b>(7203)</b>
Extraordinary items	S16					
Transfers between funds	S17					
<b>Other recognised gains/(losses):</b>						
Gains and losses on revaluation of fixed assets for the charity's own use	S18					
Other gains/(losses)	S19					
<b>Net movement in funds</b>	<b>S20</b>	<b>47544</b>				<b>(7203)</b>
<b>Reconciliation of funds:</b>						
Total funds brought forward	S21	573525				580728
<b>Total funds carried forward</b>	<b>S22</b>	<b>621069</b>				<b>573525</b>

## Section B: Balance sheet

	Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total funds £	Prior year funds £
		F01	F02	F03	F04	F05
<b>Fixed assets</b>						
Intangible assets (Note 15)	B01					
Tangible assets (Note 14)	B02					
Heritage assets (Note 16)	B03					
Investments (Note 17)	B04					
<b>Total fixed assets</b>	B05					
<b>Current assets</b>						
Stocks (Note 18)	B06					
Debtors (Note 19)	B07					
Investments (Note 17.4)	B08					
Cash at bank and in hand (Note 24)	B09	621 069				573 525
<b>Total current assets</b>	B10	621 069				573 525
<b>Creditors: amounts falling due within one year (Note 20)</b>	B11					
<b>Net current assets/(liabilities)</b>	B12	621 069				573 525
<b>Total assets less current liabilities</b>	B13	621 069				573 525
<b>Creditors: amounts falling due after one year (Note 20)</b>	B14					
Provisions for liabilities	B15					
<b>Total net assets or liabilities</b>	B16	621 069				573 525
<b>Funds of the Charity</b>						
Endowment funds (Note 27)	B17					
Restricted income funds (Note 27)	B18					
Unrestricted funds	B19	621 069				573 525
Revaluation reserve	B20					
<b>Total funds</b>	B21	621 069				573 525

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
✓ Vicki Adkins	VICKI ADKINS	05/03/2026
Peter William Crane	PETER WILLIAM CRANE	05/03/2026

# Trustees' annual report for the period



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Period start date  Period end date

Charity name  Charity No (if any)

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO RELIEVE SICKNESS AND DISTRESS CAUSED BY DISEASES OF THE BREAST IN HERTFORDSHIRE
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	TO RUN A SUPPORT GROUP AND OFFER ADVICE TO BENEFICIARIES AND RAISE AWARENESS OF THE NEED FOR BETTER FACILITIES TO RELIEVE BREAST CANCER DISEASE
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	THE TRUSTEES CONFIRM THEY HAVE REGARD TO THE GUIDANCE ISSUED ON PUBLIC BENEFIT

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	THE CHARITY IS WHOLLY MANAGED BY UNPAID VOLUNTEERS
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	THE CHARITY HAS PROVIDED SUPPORT FOR THE TRAINING OF VOLUNTEERS OF THE SUPPORT GROUP AND MAINTAINED THE INFORMATION CENTRE

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	THE CHARITY HAS RESERVES OF £621,069 AT THE END OF THE PERIOD
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	THE RESERVES ARE HELD IN SHORT TERM DEPOSITS TO FUND ANY NEEDS OF THE SUPPORT GROUP OR THE BREAST UNIT
Amount of reserves held	Para 1.22	£ 621,069
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	THERE ARE NO FUNDS IN DEFICIT
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	THERE ARE NO UNCERTAINTIES

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	DECLARATION OF TRUST DATED 27TH MAY 2001
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	TRUST
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	APPOINTED BY RESOLUTION OF THE TRUSTEES

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	HERTFORDSHIRE BREAST UNIT APPEAL
Other name the charity uses	N/A
Registered charity number	1087306
Charity's principal address	12 WILLOW CLOSE TYDD ST MARY CAMBRIDGESHIRE PE 13 5QR

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	VICKI ADKINS			VICKI ADKINS
2	PETER WILLIAM CRANE			PETER WILLIAM CRANE
3	SUZANNE SEXTON			SUZANNE SEXTON
4	SAMANTHA POLLOCK-HILL			SAMANTHA POLLOCK-HILL
5	RACHEL MORGAN			RACHEL MORGAN
6	ROBIN SLATER			ROBIN SLATER
7	RICKY STEPHEN SMITH			RICKY STEPHEN SMITH
8	AMANDA JAYNE SMITH			AMANDA JAYNE SMITH
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## Reference and Administrative details

(cont)

Corporate trustees – names of the directors at the date the report was approved

Director name		
	N/A	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
	N/A	



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

NO EXEMPTIONS APPLICABLE
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### Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

V Adkins	Peter William Crane
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Full name(s)

VICKI ADKINS	PETER WILLIAM CRANE
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Position (eg Secretary,  
Chair, etc)

CHAIR	TRUSTEE
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Date

05/03/2026
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CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

HERTFORDSHIRE BREAST UNIT APPEAL

On accounts for the year  
ended

30TH JUNE 2025

Charity no  
(if any)

1087306

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2025

Responsibilities and  
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

B. Edmunds

Date:

05/03/2026

Name:

BRIAN EDMONDS

Relevant professional  
qualification(s) or body  
(if any):

ASSOCIATION OF CHARTERED CERTIFIED  
ACCOUNTANTS

1. Name of the person or organization	2. Address	3. City	4. State	5. Zip
6. Phone number	7. Fax number	8. E-mail address	9. Website	10. Other contact information
11. Description of the project or activity				
12. Date of completion				
13. Total cost				
14. Amount received				
15. Amount remaining				
16. Date of payment				
17. Signature of the person or organization				
18. Date of signature				

## Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

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