

ASWA 2021 Annual Report

ASWA have had another good year and have bounced back from the pandemic to show a healthy profit and we have also continued our core activities of raising awareness of animal welfare issues within the Church of England.

In 2021, income from subscriptions went up by over £820 from 2020 and donations were also up by just over £330. Sales income was down by about £200 but the corresponding costs of goods for resale also decreased by almost the same amount. Conversely, bequests in 2021 were down by £6,620. ASWA's investments gave a higher return in 2021 than in 2020 with dividends and gains on sales of investments earning £17,042, £4,200 more this year than in the previous year. Due to a change in accounting policy unrealised gains on investments are now shown in the Income and Expenditure account. Investments are now held at market value instead of cost giving rise to an unrealised gain of £96,513.

Total expenditure in 2021 was £730 higher than it was in 2020 due in part to the cancellation of events in 2020 and the fact that thankfully some events went ahead in 2021, (see below), but therefore had costs associated with them. Again, our miscellaneous animal expenses were greatly reduced this year and this gave us the flexibility to help other animal charities. We noted that due to the pandemic and the troubles around the world, many animal welfare/rescue organisations were struggling so in 2021 we donated almost £5,700 to other animal charities. This went to diverse charities - from Australia to help victims of flooding, to Uganda to build the country's first animal shelter and to Afghanistan to help the animals caught up in the conflict.

In addition, the Committee made the decision to approach Professor David Clough and his organisation 'Creaturekind' – another Christian animal welfare organisation with an educational focus - and offer them a grant of £5,000 to write some animal friendly liturgy for churches to use in their services. They accepted this request and are currently working on producing this for ASWA.

Overall, excluding the unrealised gain, income was down slightly in 2021 and expenditure was marginally up but still ASWA made a healthy profit of £46,497, slightly short of the £48,870 made in 2020.

We are very grateful to ASWA supporters who remember us in their wills and in 2021 our bequests totalled £50,000.

Our AGM was held on-line once again. We have come to the conclusion that the AGM is better attended by our supporters if we hold it on Zoom because as they are so spread out around the country it is impossible to find a location accessible to all. There have been some suggestions that our members would like a 'guest speaker' so we plan to organise this for next year.

Animalwatch continued to be published and sent to our members. The magazine continues to be popular and our thanks must go to our excellent Editor and contributors.

It was good to be able to hold our Annual Service on Animal Welfare 'in person' again on Sunday, 3rd October. We were welcomed to St Botolph's in Boston, Lincolnshire and our Chair, Revd Dr Helen Hall preached the sermon, with ASWA Secretary, Revd Sam Chandler reading the lesson. It is always a great opportunity to be able to take the ASWA message to a new congregation each year.

Likewise, we were also able to hold a service at the Animals War Memorial again on Remembrance Sunday in the afternoon of Sunday 14th November. PC Dave Wardell spoke movingly about the relationship he has with his beloved police dog, Finn. Finn was not able to be present on this occasion as he had recently had an operation. A really good crowd gathered including representatives from the Northern Ireland Dog Unit and many attendees laid wreaths.

The ASWA Animal Friendly Church awards went ahead as normal and the joint winners were St Mary's Newton with Flowery Field, Newton, Hyde and the Rectorial Benefice of Neath. Both churches received a hamper of cruelty free goodies and a brass plaque to display. Entry numbers were sadly down again so we need to look at these awards to find ways of encouraging more churches to take part.

The Animal Aid Christmas Fayre at Kensington Town Hall was sadly cancelled once again due to the raised cases of Covid19. ASWA usually attends this fundraising event with a stall.

In summary, ASWA continues to carry out valuable work in raising awareness, within the Church, of animal welfare issues. Although we are not the only Christian animal welfare charity, we are unique as we operate at a 'grass roots' level encouraging local churches to become involved and also holding events for Christians who love animals to attend. We are grateful to our loyal members for their continued support.

The Anglican Society for the Welfare of Animals 1087270

Accounts

31 December 2021

The Anglican Society for the Welfare of Animals

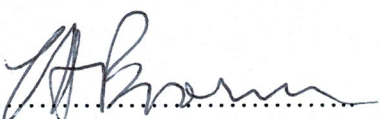
Reference and Administration Information

Registered Charity Number	1087270
Trustees	Revd Dr Helen Hall Revd Samantha Chandler Chris Brown Revd Jennifer Brown Phillip Petchey Keith Cottrell Janet Murphy Revd Lynn Hurry Revd Jaime Wright Revd Olivia Maxfield Coote
Principal Office	PO Box 7193, Hook, Hampshire, RG27 8GT
Secretary	Rev Samantha Chandler
Bankers	Lloyds Bank PLC
Independent Examiner	MJ Willan FCA
Accountant	Helen Hellier
Investment Advisors	Quilter Cheviot

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Approval statement

I approve the accounts which comprise of the Income and Expenditure account and Balance Sheet. I acknowledge my responsibility for the accounts and for providing all of the information and explanations necessary for their compilation.

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Chris Brown – Treasurer

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Income and Expenditure Account for the year ended 31 December 2021

	<u>2021</u> £	<u>2020</u> £
Income		
Subscriptions	7,145	6,319
Donations	6,056	5,725
Sale of Leaflets and Cards	1,361	1,568
Fundraising	0	100
Bequests	50,000	56,618
Bank Interest	5	81
Dividends	6,677	5,590
Gain on Sale of Investments	10,365	7,251
	<hr/> 81,609	<hr/> 83,252
Unrealised Gain on Investments	96,513	0
	<hr/> 178,122	<hr/> 83,252
Expenditure		
Postage	1,068	1,444
Printing	702	149
Website	787	1,087
Stationery	421	897
Wages and Salaries	4,240	4,100
Goods for resale, Including Christmas Cards	1,199	1,398
Advertising	1,954	1,994
Animal Welfare Sunday Costs	1,184	922
Remembrance of Animals in War	782	271
Prison project	0	250
Animal Watch costs	5,514	5,220
Animal Friendly Church	1,758	1,708
Liturgical Resources Development	5,000	0
Bank Charges, Paypal and Stripe costs	334	235
Investment Management fees	2,991	2,686
Travel and hotels	311	79
Donations to other charities	5,691	3,149
Insurance costs	644	611
Animal Expenses	437	8,158
Miscellaneous Expenses	95	24
	<hr/> 35,112	<hr/> 34,382
Surplus of Income over Expenditure	<hr/> 143,010	<hr/> 48,870

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Statements of Assets and Liabilities as at 31 December 2021

	<u>2021</u> <u>£</u>	<u>2020</u> <u>£</u>
Fixed Assets		
Investments at market value	439,139	331,265
Current Assets		
Trade debtors	50	0
Bank current account	95,021	63,554
Bank deposit account	67	67
COIF account	0	0
Quilter Income account	10,796	4,858
Quilter Capital account	9,182	12,430
Other Bank Accounts	5,568	5,000
	<u>120,684</u>	<u>85,909</u>
Current Liabilities		
Loans and overdrawn bank accounts	0	0
Short term creditors	4,029	4390
	<u>4,029</u>	<u>4390</u>
	116,655	81,519
	<u>555,794</u>	<u>412,784</u>
Capital Account		
Accumulated surplus	412,784	363,914
Surplus for the year	143,010	48,870
	<u>555,794</u>	<u>412,784</u>

Investments are shown at market value of £439,139 with a book cost of £342,626 which gives rise to an unrealised gain of £96,513 as at 31 December 2021, (2020 investments shown at cost).

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Independent Examiner's Report on the unaudited accounts of the Anglican Society for the Welfare of Animals

I report on the accounts of the Anglican Society for the Welfare of Animals for the year ended 31 December 2021, which are set out on the attached page.

Respective Responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

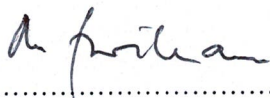
My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the account presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the account present a 'true and fair view' and the report is limited to those matters set out in the statement below.

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Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Michael Willan – Independent Examiner

Frost & Willan Accounting Ltd

The Old Post Office

Hartley Wintney

RG27 8NZ

Date..... 1st May 2022