



**WOODHOUSE PARISH COUNCIL
&
KING GEORGE'S FIELD CHARITY**

Annual Report

2021 - 2022

<https://www.woodhouseparishcouncil.org.uk>

<https://www.woodhouseparishcouncil.org.uk/king-georges-field-charity.html>

Parish Council

It was a great pleasure to hold our July meeting back in the Village Hall after months of Zoom meetings. We operated 'Hybrid' meetings for six months but found virtual attendance rapidly dropped off. However, public face to face attendance at our meetings is now excellent and results in lively discussions on local issues.

In September, John Gillingham received the Annual Parish Award in recognition of his dedication and time he has given in preparing and maintaining our cricket ground for more than 15 years. Well done John!

In October the Planning Appeal for 36 houses at the top of Maplewell Road was approved. This outcome was bitterly disappointing particularly with the weight of objections from residents and the Parish Council. I'm sure many of our parishioners are frustrated at the Appeal decision which fundamentally succeeded because Charnwood Borough Council has fallen behind on the 5-year building land supply targets. However, our Neighbourhood Plan was approved by Referendum in October. It is to the credit of our Neighbourhood Plan Advisory group that Woodhouse Parish now has the only Plan within Charnwood which has a robust legal basis to defend against large scale inappropriate development. We anticipate that this should be able to protect the Parish from unwanted development until Charnwood re-establishes the 5 year housing land supply next year.

It was amazing to see so many of our youth organisations and residents of the village come together with renewed enthusiasm for the Remembrance Sunday Parade in November and join in the 2-minute silence at the War Memorial.

We were also delighted to welcome Finding Fitness to the Parish for their first week in the Easter Holidays. This Children's Fitness Holiday Club was free to attend for local children and was funded by the National Lottery via a grant secured by the Parish Council. This has been a huge success and we look forward to the two further weeks booked out over the Summer holidays.

I also look forward to our first Park Run to be held at Beacon Hill later this year, the Parish Council were pleased to provide a significant grant to help set up what I know will be a popular weekly event.

Finally we would like to give a warm welcome to our new member of staff, Jan Halliday. Jan has taken up a new part time role of Bookings Administrator to manage our hall lettings. Finally, I would like to thank our Borough Councillor, David Snartt and our District Councillor, Deborah Taylor for their hard work and commitment. Of course I'd also like to thank the Parish Councillors, staff and parish volunteers for all their support over the past 12 months. In particular a special thank you to our Clerk, Emma Crowe, who does a fabulous job behind the scenes making all of this possible!

King George's Field Charity

It's been an exciting year for the Charity as long standing projects gather momentum. The Parish Council, Woodhouse Eaves Scouts and vital community volunteers have worked tirelessly towards replacing the Annexe with a fantastic new Community and Scout Hall. Planning permission has been granted and the final build specification is being completed with a contractor soon to be appointed. Fund raising efforts have been spectacular and all being well the build is expected to commence before the end of 2022. The new building is being designed specially to accommodate energetic play for the youth of the parish and fun indoor sports.

In June we had major repair works carried out on the stonewalls around the carpark and children's play area.

After a successful negotiation with Leicestershire County Council we finally were able to have the K6 Footpath alongside the children's play area re surfaced.

Following the lifting of the majority of Covid restrictions, our three halls are very much back in use, almost back to pre covid levels.

We are pleased to welcome again, Evington Lions and Maher's cricket clubs who will be playing their home games in Woodhouse Eaves this summer. We wish them every success for a thriving season and encourage locals to stroll down and enjoy the sporting spectacle on our doorstep.

We have also taken the first steps towards plans to relandscape parts of the play area (in front of the new Community and Scout Hall) and the area of undeveloped ground adjacent to the tennis courts, the vision being to create a communal 'village green' to benefit those of all ages in the Parish.

Peter Searancke, Chair 2021-2022

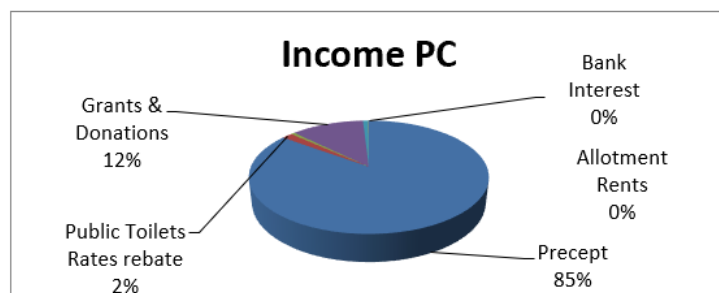
Annual Financial Report 2021/22

At year end 31st March 2022, the overall bank balance was £94,617, an increase of £35,000 from last year, due to less spending. The Parish Council has given the Charity only £5000 to keep afloat this year, due to increased income for the Charity. This is great progress towards the Parish Council's goal of the Charity being financially independent in the long-term.

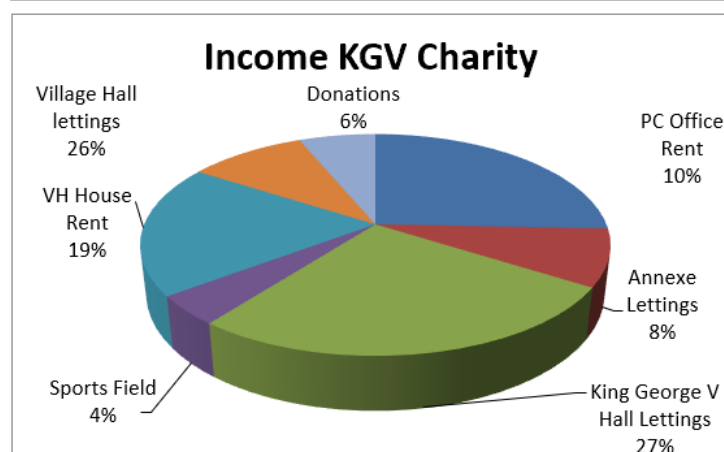
Income for the 3 halls has increased to £36,000, which is still less than pre-pandemic, but a significant improvement from last year. Overall expenditure is down £40,000 from last year, as planned projects have taken longer to implement.

However, nearly £6000 was spent on tree maintenance this year, more than budgeted, but the works were essential.

Income PC	As at YE 31st March 2022	
Precept	83126	85%
Public Toilets Rates rebate	1641	2%
Allotment Rents	580	1%
Grants & Donations	11476	12%
Misc	877	1%
Bank Interest	52	0%
Total	97752	



Income KGV		
Village Hall lettings	15936	25%
Annexe Lettings	5208	8%
King George V Hall Lettings	16535	26%
Sports Field	2668	4%
VH House Rent	12000	19%
PC Office Rent	6000	
Donations	3927	6%
Misc	860	
Total	63134	



Combined income = £160,886

Emily Rowley, Responsible Financial Officer

Council Contact

Online form <https://www.woodhouseparishcouncil.org.uk/contact-us.html>
Email clerk@woodhouseparishcouncil.org.uk

**WOODHOUSE PARISH COUNCIL - TRUSTEES OF KING GEORGES FIELD CHARITY
BALANCE SHEET AT 31 MARCH 2022**

2020/2021			2021/2022	
	2,142,590	LONG TERM FIXED ASSETS		2,142,590
6035.67	20,654.46	CURRENT ASSETS	4077.98	17,913.12
1748.69		Debtors	1496.97	
12,870.10		Payments in Advance	<u>12,338.17</u>	
		Cash in Hand		
		TOTAL ASSETS		
400.00		CURRENT LIABILITIES	500.00	
		Creditors		
		TOTAL LIABILITIES		
	<u>400.00</u>	NET CURRENT ASSETS		<u>500.00</u>
	20,254.46	Represented by Fund Balance		17,413.12

The above statement represents fairly the position of the Authority at 31 March 2022 and reflects its' income and expenditure during the year.

Approved by the Council on

Signed Chairman

Signed Responsible Financial Officer

**WOODHOUSE PARISH COUNCIL - TRUSTEES OF KING GEORGES FIELD CHARITY
SUPPORTING NOTES FOR BALANCE SHEET 31 MARCH 2022**

1. LONG TERM FIXED ASSETS

ITEM	VALUE IN 2021/22	HOW ASSESSED
Village Hall & Caretaker's Residence & King George V Hall	1,633,777	Insurance Re-valuation (up) July 2019
Village Hall Annexe	158,324	Insurance Re-valuation (down) July 2019
Playground Equipment	110,273	Insurance Valuation
Village Halls contents - chairs/tables etc	29,160	Insurance Valuation
Garage & Storage Unit & Shed	9,130	Insurance Re-valuation (up) July 2019
Other - surfaces	28,062	Insurance Valuation
King George V Playing Field Gates and fences	1,889	Insurance Valuation
Grounds Equipment	25,884	Insurance Valuation
Sports Pavilion	146,091	Insurance Re-valuation (up) July 2019
TOTAL	<u>£2,142,590</u>	

NOTES:

- 1) Property insurance re-valuation carried out during 2019 by Came & Co. Ecclesiastical

2. **DEBTS OUTSTANDING**
At year-end, a VAT refund of £3510.66 is due.
3. **ADVERTISING AND PUBLICITY**
As at 31 March 2022 there were no funds used for advertising and publicity.
4. **OUTSTANDING LOANS**
None
5. **CAPITAL RESERVE**
No Capital Reserve Fund is held.
6. **EARMARKED RESERVES**
No specific earmarked reserves.
7. **BORROWINGS**
At 31 March 2022 there were no loans outstanding to the Charity.
8. **LEASES**
No current leases in operation.
9. **TENANCIES**
A new tenancy agreement was initiated for the rental of the Village Hall House from 25th September 2020 at £1000 per month.
10. **AGENCY WORK**
The Council has undertaken no agency work on behalf of other authorities.

11. **PENSIONS** – paid by Woodhouse Parish Council.
12. **CONTINGENT LIABILITIES** - There are no liabilities other than those referred to under the heading 'Creditors'.

WOODHOUSE PARISH COUNCIL - TRUSTEES OF KING GEORGES FIELD CHARITY

CUMULATIVE FUND BALANCE 2021 - 2022

Opening Fund Balance at 1 April 2021	20,254.46
Income 2021-2022	67,827.28
TOTAL	88,081.74
Expenditure 2021-2022	70,668.62
Fund Balance at 31 March 2022	17,413.12

WOODHOUSE PARISH COUNCIL - TRUSTEES OF KING GEORGES FIELD CHARITY

INCOME AND EXPENDITURE YEAR ENDED 31 MARCH 2022

2020/2021		2021/2022
	INCOME	
7000.00	VH House Rent	12000.00
1596.15	Village Hall Lettings	15,936.24
-246.00	Village Hall Annexe Lettings	5207.66
3176.90	King George V Room Lettings	16,535.51
300.00	Car Parks & Open Spaces	-100.00
	PC Office Rent	6000.00
645.00	Sports Field	2668.50
25,755.00	Grant Aid / Contributions / Donations	3927.00
355.14	Miscellaneous - gas refund	860.30
44000.00	Subsidiary payment from council	5000.00
82,582.19	Total	68,035.21
	EXPENDITURE	
19,181.95	Administration	26,231.31
26,803.92	Special Items - planning fee	462.00
	Running Costs	
15,764.63	Village Hall	18315.03
2895.83	Annexe	5472.35
1315.36	King George V Hall	5162.99
4081.63	Sports Pavilion	1129.62
8632.38	Parks & Open Spaces - tree works, handyman, grounds maintenance	12,151.00
1008.58	Miscellaneous & Subscriptions - keys, hand sanitizer	182.21
79,684.28	Total	69,106.51
2897.91		-1071.30



CKH Accounts

Mrs E. Rowley
Responsible Finance Officer
Woodhouse Parish Council & King George's Field Charity
18 Windmill Rise
Woodhouse Eaves
Loughborough
Leicestershire
LE12 8SG

30th June 2022

Dear Emily

Re: Internal Audit for Woodhouse Eaves Parish Council & King George's Field Charity

I have now completed the internal audit as of the 31st March 2022. All accounting documentation and supporting records were complete and in order.

I trust that you will find everything to be in order and please let me know if I can be of any further assistance.

Yours sincerely

Clare Hutchinson
CKH Accounts

St Michaels Farmhouse, 1 Stonesby Road, Saltby, Melton Mowbray, Leicester, LE14 4RF

clare@ckhaccounts.co.uk / 07971 597447



Gold Certified ProAdvisor