

Taverham Evangelical Church (TEC)

Charity No: 1087197

Contact address: Rev. Vic Ready (Senior Pastor), 18 St Walstans Road, Taverham, Norwich, Norfolk, NR8 6NG. Tel: 01603 860192

Trustees' Annual Report for the year ended 31st December 2022

Governing Document

The Charity has a Constitution dated 11th March 2001 as amended 11 May 2009.

Objects of the Charity

The main object of the Charity is the advancement of Christian religion by the proclamation and furtherance of the Gospel of God concerning His son Jesus Christ the Lord and the preaching and teaching of the Word of God by the Church in accordance with the Statement of Fundamental Truths of Assemblies of God in Great Britain as approved by the General Council from time to time (the Statement).

Specific Investment Powers

Money requiring investment shall be invested by the Church Council in any of the investments for the time being authorised for the investment of Trust Funds and in accordance with such wider powers if any as may be lawfully adopted by the Church Council. The Church Council shall be responsible for the selection and transportation of investments and for obtaining advice.

Names of Trustees

The following acted as trustees during the year ended 31st December 2022: Vic Ready, Anna King and Andrew Ward.

Charity's Organisational Structure

The membership is open to all whom by grace have exhibited saving faith in the Lord Jesus Christ and desire to worship and serve God in the context of the Statement. The management of the Church is vested in the Church Council.

Activities and Achievements

The following is a summary of TEC's activities and achievements during the year:

- Church services

I am pleased to report that all Sunday services are now being regularly held in church and not online. Almost without exception all of our congregation have returned to attending in-person services and therefore we can resume our worship as per pre-pandemic.

- Life Groups

Our Life Groups, we have four, have changed somewhat to what they were before the pandemic. Instead of all of them being held in a church member's home, we now have a mixture of in-person meetings as well as those that are held on Zoom. The advantage of having this mixture is that, for those who are unable or do not like to travel in the evening, we can still include them in our midweek meetings. This has meant that there has been an increase in overall attendance resulting in a high percentage of our church being involved.

- Prayer meetings

Our monthly prayer meetings have returned to being in a church member's home. The ability to be able to join together personally in prayer has resulted in an increase in numbers attending.

- Children's ministry

All children's ministries are now in person.

Kids Church is held fortnightly on Sunday mornings during the service. This is attended mainly by church families.

Raindrops is a stay and play toddler group which is held on Thursday mornings during term time and is attended mainly by families from the community.

Messy Church is a family service which includes crafts and activities and is held once a month on Thursdays after school. This is attended by families from the church as well as families from the local community.

- Alpha

One Alpha course (series of interactive sessions that freely explore the basics of the Christian faith) was run in May. Further courses will take place as the opportunity arises.

- Filling the Gap

Many families in our community continue to struggle to feed their children, especially over the school holidays. The worst affected are those who are provided with free school meals during term time. To help them we have been able to provide provisions for those that are the worst affected. We have determined to continue this ministry as long as there is a need.

- Supporting care homes

As we are now allowed back into the local care homes, we have restarted doing live services and I am pleased to report that this has been well received.

- Pastoral support

A large part of our ministry is providing support not only for church members, but also many others in our community and beyond who need help both practical and spiritual. We also have a 'hardship fund', this is available for those who are struggling to meet their financial obligations.

- Missionary support

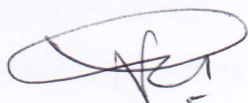
We support various missionaries through the giving of the church. The supported charities range from local and national to one charity in the Philippines. TEC gives ten per cent of its

income to these charities and we are in turn blessed to hear the reports of how our giving makes a difference to them all

Reserves Policy

The Charity has maintained adequate reserves to meet all commitments. The Trustees regularly review the level of reserves.

This report was approved by the Trustees on 4th July 2023 and signed on their behalf.

A handwritten signature in dark ink, appearing to be 'Vic Ready', enclosed within a hand-drawn oval.

Rev. Vic Ready

TAVERHAM EVANGELICAL CHURCH (TEC)
REGISTERED CHARITY : 1087197

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST DECEMBER 2022

	Note	2022 £	2022 Youth £	2022 Total £	2021 Total £
INCOME					
Offerings - Gift Aided		39,065	-	39,065	31,262
Offerings - Non Gift Aided		20,181	2,624	22,805	18,094
Gift Aid		13,780	-	13,780	5,205
Other Giving - Gift Aided		1,335	-	1,335	70
Other Giving - Non Gift Aided		1,045	-	1,045	2,574
Interest		84	-	84	6
		<u>75,490</u>	<u>2,624</u>	<u>78,114</u>	<u>57,211</u>
EXPENDITURE					
Accountancy		360	-	360	360
Advertising		260	-	260	356
Assemblies of God		2,203	-	2,203	2,101
Design & Printing		942	312	1,254	1,147
Donations		2,275	-	2,275	1,103
Equipment		688	-	688	1,554
Events & Outreach		852	2,904	3,756	1,932
Gifts		2,153	-	2,153	2,175
Hire of Village Halls		5,840	1,303	7,143	193
Hospitality		-	-	-	130
Mission		6,914	-	6,914	6,840
Other costs		1,438	-	1,438	1,174
Postage & stationery		25	-	25	124
Refreshments & catering		562	-	562	49
Refreshments & catering (credit)		-	-	-	(280)
Resources		845	229	1,074	1,128
Salaries & social security		9,850	-	9,850	9,900
Salaries & social security (credit)		-	-	-	(500)
Subscriptions		1,060	-	1,060	545
Telephone & Internet		-	-	-	331
Travel expenses		-	-	-	79
Website		-	-	-	207
		<u>36,267</u>	<u>4,748</u>	<u>41,015</u>	<u>30,648</u>
NET MOVEMENT OF FUNDS		39,223	(2,124)	37,099	26,563
FUNDS BALANCES BROUGHT FORWARD	1	126,402	469	126,871	100,308
FUNDS TRANSFERRED		(2,307)	2,307	-	-
FUNDS BALANCES CARRIED FORWARD		<u>163,318</u>	<u>652</u>	<u>163,970</u>	<u>126,871</u>



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

TAVERHAM EVANGELICAL CHURCH (TEC)

On accounts for the year
ended

31.12.2022

Charity no
(if any)

1087.97

Set out on pages

1 - 3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

11.4.2023

Name:

DAVID ANTHONY BAILEY, CERTAX ACCOUNTING (NORTHAMPTON) LTD

Relevant professional
qualification(s) or body

AC13

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.