



(A Charitable company limited by guarantee)

**Accounts
For the year ended
31 March 2024**

**Registered Charity No. 1087192
Company No. 04165519**





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LEGAL AND ADMINISTRATIVE INFORMATION

For the year ended 31 March 2024

Board of Trustees

Brigitte Chaudhry MBE, Founder/President

Alexandra Swann

Cynthia Barlow OBE, Chair

David Frost

Matt Oomen (resigned 24 January 2024)

Nicholas Atkinson QC

Pauline Fielding MBE (resigned 4 April 2024, deceased)

Petra Kendall-Raynor (Chair)

Raghavendra Vaishampayan (appointed 9 April 2024)

Patrons and Advisors

Prof. Danny Dorling

Colin Ettinger

Dr. Mayer Hillman

Baroness Jones of Moulescoombe

Dr. Narinder Kapur

Ken Livingstone

Prof. Ian Roberts

John Stewart

Dr. Noreen Tehrani



LEGAL AND ADMINISTRATIVE INFORMATION

For the year ended 31 March 2024

Company Registered Number
04165519

Charity Registered Number
1087192

Registered Office
3rd Floor, 3space International House, 6 Canterbury Crescent, London, SW9 7QD

Reporting Accountants
DS Small Business Help Ltd, Cnwc Y Cneuen, Llangeitho, Tregaron, SY25 6SU

Bankers
Lloyds Bank plc, Harlesden
CAF Bank Limited, Kings Hill, West Malling, Kent, ME19 4JQ
The Co-operative Bank plc
P.O. Box 250, Delf House, Southway, Skelmersdale, WN8 6WT

Solicitors
Irwin Mitchell, 40 Holborn Viaduct, London EC1N 2PZ



OUR VISION, MISSION AND AIMS

For the year ended 31 March 2024

Our Vision:

A world where road danger is not tolerated and where road crash victims receive justice and compassion.

Our Mission:

We exist to support and empower those bereaved and injured by road crashes and their families; to improve the Justice System's post-crash response and to spare future generations from preventable death and injury. As a membership charity, we put victims at the heart of our work, equipping them to support other victims, campaign for change and shape RoadPeace's work. Our work for and with victims centres around:

- Supporting victims to cope with their trauma, through emotional and peer support;
- Remembering those who have been killed or seriously injured in road crashes by organising acts of remembrance; offering support and solidarity to the bereaved and highlighting the devastating toll of road death;
- Empowering victims with information and helping them to achieve justice;
- Campaigning for reform of the Justice system, so that it is fairer for victims and reduces road danger;
- Challenging society's complacency towards risk on our roads.

Our aims:

- To improve the accessibility and reach of our services;
- To continue to improve the quality, consistency and impact of our services;
- To empower more road crash victims to support other victims;
- To develop our role as a justice watchdog and highlight the vital role of justice in tackling danger on our roads;
- To strengthen the RoadPeace community;
- To develop our role as the national voice for road crash victims.

Helpline: 0800 160 1069
Tel: 020 7733 1603

Website: www.roadpeace.org
E-mail: info@roadpeace.org



**Report of the Independent Examiner to the trustees on the accounts of RoadPeace
For the year ended 31 March 2024**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2024 which are set out on the following pages.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dionne Sherwood FCCA
DS Small Business Help Limited
Cnwc Y Cneuen
Llangeitho
Tregaron SY25 6SU

Date 24 June 2024



TRUSTEES' REPORT

For the year ended 31 March 2024

The Trustees, who are also directors of the charity for the purposes of the Companies Act, submit their annual report and the financial statements of RoadPeace (the Charity) for the year ended 31 March 2024. The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice "Charities SORP (FRS 102)" issued in July 2014.

RoadPeace was founded in 1992 as a national unincorporated association and granted charitable status on 29th April 1993. A new RoadPeace company was formed as a result of the Trustees' decision to operate as a company limited by guarantee. Effective from 22 June 2004 the trustees approved the transfer of all assets, liabilities, rights and obligations of the charitable trust RoadPeace (charity number 1020364) to the charitable company limited by guarantee RoadPeace (charity number 1087192 and company number 04165519). The charitable company has no share capital and the guarantee of each member is limited to £1.

Recruitment and appointment of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association.

The Board of Trustees consists of no less than four and not more than fifteen members, of whom one may be the founder, ex-officio so long as they shall be a Full Member. Other than the founder, members are elected under the Articles, Trustees are elected at the Annual General Meeting for a term of two years. Three terms of renewal are normally allowed, with further extensions permitted in exceptional circumstances. All trustees must be members of RoadPeace, and members are invited to nominate either themselves or known members to serve. Non-RoadPeace members are also eligible for election to the Board of Trustees provided that the need for particular additional skills and/or experience has been agreed and specified at a meeting of the Board of Trustees; and the person nominated can demonstrate they have the additional skills and/or experience specified by that process; and he or she has been nominated for election by two members of the Board of Trustees and seconded by a third at a meeting of the Board of Trustees; and that once elected, he or she shall become a full member.

RoadPeace is committed to being a membership organisation working in alliance with many professionals and various partners who share our commitment to road danger reduction. The membership of the charity comprises Full members, Honorary members, Associate members and Complimentary members (RoadPeace offers an initial complimentary membership to victims of road crashes). The Board of Trustees aims to ensure that the needs of its membership (the bereaved, injured/disabled, carers and those concerned about road danger, as well as associate members) are appropriately reflected through the diversity of the trustee body. The Articles of Association require that, excluding the Founder, no less than half the Board should have experience of bereavement or other consequences of road crashes. Such representation is also complemented by RoadPeace's Patrons. Prior to inviting nominations, the Trustees review their skills audit in order to then try to attract members with complementary experience and skills.



TRUSTEES' REPORT

For the year ended 31 March 2024

Thanks to our Treasurer on the Board of Trustees for four years until the start of 2024. We wish them well and thank them for their financial expertise and wider contribution to the board and charity, including fundraising. The board has recruited a new Treasurer and is looking forward to working with them. Thanks also to our Office and Finance Administrator and welcome to our new Office and Finance Administrator. We also welcomed a new Deputy Chair in 2024.

Induction and training of Trustees

Trustees will already be familiar with the practical work of the charity. On appointment each Trustee signs a code of conduct, a declaration of eligibility, a Trustee's contract and a register of interests. Trustees will usually be given a Trustees' Induction Pack, which includes the Articles of Association, the latest annual report and financial statements, as well as a set of background information on the Charity's core activities and strategy together with job descriptions for Trustees and officers and copies of relevant Charity Commission leaflets.

Constitution, organisational structure and decision-making

The Charity is registered as a charitable company limited by guarantee and was incorporated under a Memorandum and Articles of Association on 22 February 2001. Ultimate responsibility for the running of the charity lies with the Board of Trustees whose names are set out on page 1. The Trustees meetings are at least four times a year and the trustees are otherwise in regular contact between meetings via emails and a WhatsApp group. Policy and major decisions are made at Board meetings.

Staff are CEO, Deputy CEO (until Feb 2024), Director of Support Services, Head of Communications (part time), Support Services Coordinator (full time), Member and Support Administrator (full time) and Office and Finance Administrator (part time). Victim Care Coordinator, Project Administrator and Outreach Coordinator are West Mercia PCC project funded/fixed term. We are in the process of expanding the staff team.

We are thankful to all staff for their invaluable input and would like to thank the CEO for their ongoing work with the charity. We would also like to thank the Deputy CEO, who left the charity in February 2024 after 15 years. Many thanks to them and we wish them well in all future endeavours.

Risk mitigation

The Trustees regularly examine the major strategic, business and operational risks that the charity faces and confirm that systems have been established to mitigate those risks.

Significant contribution to achieving our stated objectives: unpaid voluntary work

The income and expenditure figures shown in these accounts do not take into account the large amount of unpaid work carried out by the RoadPeace Board of Trustees, staff, volunteer local group coordinators, volunteer befrienders, volunteer remembrance service coordinators and many other volunteers, nor for unclaimed expenses. The part played by volunteers in achieving our objectives is substantial.



TRUSTEES' REPORT

For the year ended 31 March 2024

Trustees, volunteers and members contribute enormously to the management of the charity and local groups, dealing with frequent media enquiries, organising events, and contributing to Government inquiries and reviews. This includes activities at the national and local level, attending conferences, meetings with officials and Government ministers, as well as executives of other transport, road safety, victims, and bereavement organisations. The work carried out by Trustees, volunteers and members would, if it were not offered, necessitate the employment of more staff. The Trustees wish to extend their sincere thanks to all our generous supporters, volunteers and members.

Activities and achievements report

Our activities and achievements this year continued under the following outcomes:

1. Victims and families more able to cope
2. Victims, families and supporters better informed
3. Victims remembered and honoured
4. Policy influenced – campaigning for change
5. Awareness raised - the voice for victims
6. Stakeholders engaged
- 7.

1. VICTIMS AND FAMILIES MORE ABLE TO COPE

The sudden and traumatic experience of a road death or serious injury can be devastating and isolating. RoadPeace provides helpline support and connects victims through a befriending network, a resilience building programme and local support groups.

"It helps to know that I'm not alone. The support you get from other people that have been through this awful experience is so helpful." **Bereaved Partner**

A total of 220 new victims were supported through the Helpline, 44 Befrienders supported victims through the Befriender Service offering ongoing telephone peer support.

There are six regional groups supporting victims, three local group coordinators and four local group facilitators. A further three local support groups are in the process to begin in next financial year.

Local groups cover the following areas:

- London
- West Midlands
- East Midlands
- West Mercia
- North West
- South West

In addition, there are three online support groups, one for those injured in road crashes, one for parents bereaved by a road crash and one for bereaved siblings. London injured support, Devon and Cornwall and Scotland are the newest groups in development.



TRUSTEES' REPORT

For the year ended 31 March 2024

Regional updates and achievements

East Midlands

In June 2023 our East Midlands Local Coordinator stepped away from the role. We are extremely grateful for all their invaluable input to the group, including organising a number of charity fundraising hikes. We are currently in the process of recruiting and onboarding a new Local Coordinator for the region and we welcome them to the charity.

London

The London group continues to grow and provide excellent support to bereaved road crash victims, with support groups offering ongoing and long-term peer support, our Coordinator and Facilitator exemplify a supportive and professional volunteer team. They have been able to adapt well to the changes brought about by the TfL-funded project and work very hard to provide the best possible service. RoadPeace works in partnership with the Metropolitan Police, City of London Police and Brake. Two resilience building programmes are scheduled for 2024/25. A Victims Voice Campaigns Officer, funded by the City Bridge Trust has been recruited in a two-year post. Two members of staff were recruited in a job share role as Road Victim Care Coordinator. All new staff have been working very hard in their roles from the very start and we are grateful for that. There are regular meetings with TfL, Brake, the Metropolitan Police and City of London Police to discuss the project. In addition, there are regular meetings with Brake to discuss referrals.

West Midlands

The West Midlands group has continued to provide an outstanding support while undertaking increasingly successful local and national outreach. The group Coordinator and Facilitator provide strong leadership while also supporting members to contribute to organising efforts. These have included a restorative justice outreach programme with youth offenders and a consultation with the Department for Transport on Family Liaison Officer best practice.

In November 2023, the group's efforts were recognised with the prestigious Kings Award for Voluntary Service (KAVS) – the highest award a local voluntary group can receive in the UK.

The volunteers provide vital support to others who have experienced bereavement, raise awareness of the impact of road death and campaign for change. Their many achievements include organising an annual Service of Remembrance, offering training sessions to organisations, fundraising and have published an anthology telling the stories of road crash victims. They also work with the West Midlands Road Safety Partnership and have campaigned on key issues including the successful updating of the Chief Coroner's guidance on second post-mortems and campaigning about failing to remain at the scene of a collision.

Representatives of RoadPeace West Midlands received the KAVS and certificate from the Lord-Lieutenant of the West Midlands. In addition, the Coordinator and former Facilitator were invited to attend a garden party at Buckingham Palace, along with other recipients of the award.



TRUSTEES' REPORT

For the year ended 31 March 2024

"Nine years ago when my brother was killed by a speeding hit-and-run driver, I really didn't know how I would cope. The RoadPeace West Midlands group have become the family I never knew I needed, and I am proud to lead them. Each member of the group has been through unimaginable tragedy, yet they give their all to helping others. We all feel the lives of our loved ones have been recognised with this award and it has spurred us on to keep working for road crime to be viewed as real crime." **West Midlands Group Coordinator**

West Mercia

In West Mercia RoadPeace is funded annually by the West Mercia Police and Crime Commissioner (PCC) to deliver victims services including a yearly resilience building programme and excellent emotional support from our Road Victim Care Coordinator. There are quarterly strategic meetings with all stakeholders and separate meetings with the Office of the West Mercia PCC to discuss monitoring of the project. There are regular training sessions with Family Liaison Officers so they understand the support service and information sheets for them to communicate RoadPeace services to families effectively. The innovative project has been extended for 2024/25.

The West Mercia support group Coordinator continues vital work to ensure its growth and ongoing support. As well as monthly support groups, West Mercia group members have also participated in West Midlands projects and come together for in-person support services.

North West

In 2023 our incredible friend, Trustee, campaigner and North West Coordinator, was remembered at a series of events.

In September, Liverpool Town Hall, St George's Hall and Merseyside Police Headquarters were lit up in purple in their memory.

In November, Merseyside Police awarded its Special Recognition Award posthumously. Our Coordinator chaired regular meetings with key local stakeholders and partners, it is hoped those meetings will now be the basis for a Road Crash Victim Partnership Group meeting, highlighted in the new RoadPeace strategy.

The local group has worked alongside the Liverpool Football Club Foundation to educate young people about road danger. In November, a Premier League Inspires and RoadPeace workshop took place to educate young people about becoming safer road users. Premier League Inspires aims to inspire young people aged 11-18 who are at risk of not reaching their full potential.

Thanks to the group Facilitator, who has taken on an active leadership role in the North West group organising support groups and outreach activities. We look forward to welcoming a new Coordinator who is in the process of being appointed.

"The North West Group is continuing to support those who need our help and we are working on ways to encourage the group to thrive including public awareness of what RoadPeace offers, the impact of road crashes and working collaboratively with the local community." **North West Group Facilitator**



TRUSTEES' REPORT

For the year ended 31 March 2024

South West

The South West group has continued to provide support meetings and develop the group through local outreach. Our local Coordinator has been outstanding in continuing to facilitate this group and is organising a RoadPeace Challenge event raising the group's profile. They are also due to be running a new Devon and Cornwall group in collaboration with Brake which is expected to grow the group's numbers.

Our Coordinator has been engaging with local vulnerable road users, attending regular motorcyclist bike nights in Weston-Super-Mare, including contact via social media. Engaging with a project for the building of respite accommodation to offer bereaved families a safe, calm place to grieve. Raising awareness of RoadPeace in the South West is ongoing as we know how valuable it is for victims to be supported.

National and regional support

In February 2024 a Local Network Coordinator in a National Lottery-funded role, alongside a Local Network Project Administrator for a Reaching Communities project joined RoadPeace. They are both working hard in their new roles travelling to the regions to meet and consult with local groups. The Director of Support Services and Support Services Coordinator have been providing invaluable updates to the Board, and both continue to provide much-appreciated guidance and support for staff, volunteers and people using our services. Part of the Support Services Coordinator role answering the Helpline has been vital to the functioning of the charity as every bereaved or injured caller looking for support is important.

"Grief after a sudden and traumatic death can be extremely overwhelming and something only those who have suffered similarly can understand. Our peer to peer support services continue to support road crash victims every day to help them cope and remind them that they are not alone. We hope to continue developing and expanding the reach of our services to ensure all that need it have access to specialised support after a road crash". Director of Support Services

2. VICTIMS, FAMILIES AND SUPPORTERS BETTER INFORMED

Those bereaved or seriously injured by a road crash are all too often re-traumatised by their experiences of the criminal and civil justice systems. RoadPeace provides information, advocacy and advice to support victims to navigate this confusing territory they have suddenly been thrown into.

Advocacy and casework

A total of 21 victims were assisted through in-depth casework support. They were provided with information and had Legal Panel support.

A national dashboard with statistics about motoring offences, traffic officer numbers and road casualties was refreshed and updated on the RoadPeace website:

<https://www.roadpeace.org/roadpeace-2022-power-bi-dashboard/>



TRUSTEES' REPORT

For the year ended 31 March 2024

3. VICTIMS REMEMBERED AND HONOURED

Our remembrance services bring bereaved families and friends together for support and solidarity and to highlight the devastating toll of road death.

- An increased number of World Day of Remembrance (WDR) services were held across the UK including in-person events held in Liverpool, Birmingham, London and Carlisle. Thanks to all organisers and supporters who enabled them to take place.
- #5deathsaday Social Media Campaign on LinkedIn, X and Facebook around the World Day of Remembrance services.
- Other activities include sending out roadside memorial plaques to place at crash sites, anniversary cards to members and adding content to the online RoadPeace memorial on our website.
- RoadPeace Ceremony of Remembrance at the RoadPeace Wood, National Memorial Arboretum in Staffordshire during August National Road Victim month.

4. POLICY INFLUENCED—CAMPAIGNING FOR CHANGE

RoadPeace is recognised for its long-standing commitment and focus on traffic justice and road danger reduction. Our influence spans a diverse campaigning and NGO network as well as the police and government.

The RoadPeace Challenge was held over 7 days to raise awareness, build closer relationships across all the emergency services and campaign on:

- Fix Our Broken Justice System
- Crash Not Accident
- Treat Road Crime Like Real Crime
- Speeding
- Graduated Driver Licences
- Road Danger Reduction

We announced in February 2023 that the RoadPeace Challenge is now included in the National Roads Partnership Operations Calendar 2024 – 2025, confirming its position as one of the UK's leading annual road casualty reduction campaigns.

The event, which took place on 13-19 May 2024, featured on the annual planner, is jointly produced by the National Police Chiefs' Council, National Roads Policing Operations, Intelligence and Investigation, National Fire Chiefs' Council and National Highways. Thanks to RoadPeace Head of Communications, our Member and Support Administrator and everyone who works to make the RoadPeace Challenge a success.



TRUSTEES' REPORT

For the year ended 31 March 2024

RoadPeace has contributed to a number of working groups and also worked elsewhere to influence change including:

- Department for Transport (DfT) Post Crash Victim Support Working Group
- Construction Logistics and Community Safety (CLOCS) Strategy, Standards and Governance Board
- Association of Personal Injury Lawyers Alliance (APIL) Alliance for Injured People
- Parliamentary Advisory Council for Transport Safety (PACTS) Road Environment Working Party
- PACTS Safe Systems subgroup
- Legal Panel Knowledge Share quarterly meetings
- Family Liaison & Co-ordination of Support Services (FLACSS)
- Transport for London (TfL) - Vision Zero
- A new RoadPeace Policy Committee has been established

5. AWARENESS RAISED – THE VOICE FOR VICTIMS

RoadPeace is working to amplifying the victims' voice and raising awareness of the injustice faced by crash victims, calling for an improved response by the justice system to road death, injury and road danger.

Social media

- Twitter - 8,902 new followers
- LinkedIn- 1,466 new followers
- Facebook – 3,236 followers / reach of 190.7k and 19.9k visits
- Instagram – reach of 10.9k, 3.8k visits and 643 followers

Communications

- 12 e-newsletters and 2 member mailings
- Communications Plan review and strategic update
- Tone of voice reviewed
- Blogs published
- Website refreshed and re-hosted
- New Communications and Engagement Officer role
- Local and national media coverage in print, online and broadcast
- Our most powerful campaign was the Fix Our Broken Justice System (FOBJS) campaign, launched in September 2023. Notable coverage was BBC Breakfast – featuring interviews with the four families who were backing the campaign, and who all shared their stories of how they were failed by the justice system.
- This was followed by a variety of subsequent local and national media coverage on this campaign, including ITV, The Independent and The Guardian.
- The campaign continued again on BBC Breakfast and Good Morning Britain when one of our members spoke.
- RoadPeace also held a successful FOBJS webinar in January 2024, a number of journalists attended and this continued our publicity around the campaign.



TRUSTEES' REPORT

For the year ended 31 March 2024

In January 2024, the photograph of a local group member was named among 100 winning images for the Portrait of Britain Photography Awards. The photographer took pictures of RoadPeace members for the very successful When Lives Collide photography exhibition at the Oxo Gallery in London in 2023. The exhibition is due to tour, starting with Birmingham. We are extremely grateful to the photographer and all RoadPeace members who took part in this groundbreaking exhibition.

"The When Lives Collide 2023 exhibition was a huge success as it brought in 3,000 visitors and was widely covered in the media. This included The Telegraph, BBC London Television News and GB News. The power of the stories profoundly affected those who read them and I had many conversations with visitors who wanted to talk about the issue. I want to send a massive thank you to all those who took part. They were very brave to do so and I do think that the exhibition is really making a difference." **Photographer When Lives Collide**

6. STAKEHOLDERS ENGAGED

RoadPeace values partnership working, and we aim to build strong and lasting relationships with all of our stakeholders including our members, volunteers, corporate contacts, NGO partners and decision makers.

Membership

As a membership charity we involve members and victims wherever possible, empowering them to get involved in service delivery, campaigning and decision making. We are proud to be the only membership organisation representing crash victims in the UK, with 1,376 members and supporters.

Volunteers

RoadPeace is so grateful to the invaluable contribution of its many volunteers who raise vital funds for us, help us deliver our support services, campaign for improved justice and safer streets, and help raise the profile of RoadPeace both nationally and locally.

RoadPeace Trustees work to help the charity to be an effective, well-governed and sustainable organisation. They also volunteer their time to do other tasks including organising remembrance activities, awareness, campaigning, media work and fundraising.

Fundraisers

Fundraising events provide a vital income stream for RoadPeace, raise awareness about RoadPeace's work and are a chance for a community to come together to remember a loved one. This year 40 events took place, raising £50,610. Events included the RoadPeace Challenge 2023, marathons, half marathons, triathlons, festivals, quiz nights, walks, golf day, football, memorial fundraising pages, sky dives, parachute jumps and motorbike and bike rides.



TRUSTEES' REPORT

For the year ended 31 March 2024

Corporate Partners and Donors

Our Corporate Partnership Programme exists to foster links with organisations who share our aims. Thank you to everyone who supports our work. Thanks to our 15 Legal Panel members: Birchall Blackburn Law, (now Alderstone) Carpenters, CFG Law, Enable Law, Fosters Solicitors LLP, Hugh James, Leigh Day, Moore Barlow, Oliver & Co, Osbornes Law, Slater and Gordon Lawyers, Thompsons Solicitors Scotland, HCC Solicitors, Lime Solicitors and Irwin Mitchell.

Grants and Trusts

Many thanks to the following Trusts / Grant Giving Organisations for providing funding: National Lottery, Department for Transport Challenge Fund, Marmot Trust, West Mercia PCC, City Bridge Trust and HT & LB Cadbury.

Partnership working

We work in partnership with other organisations, recognising that we can achieve more when we work together. We share our knowledge and best practice with other NGOs, campaigners and policy makers including: 20s Plenty for Us, Association of Personal Injury Lawyers, Association of Consumer Support Organisations, British Cycling, Cycling UK, Cycling Scotland, London Cycling Campaign, Brake, The Bobby Collieran Trust, Road Victims Trust, Aftermath Support, Global Alliance of Road Safety NGOs, Living Streets, London Cycling Campaign, Campaign for Rural England, Healthy Streets Coalition, Motor Accident Solicitors Society, Merseyside Road Safety Partnership, Birmingham Road Safety Partnership, Mums for Lungs, Murdered Abroad, National Police Chief Council Northamptonshire VOICE, PACTS, Road Danger Reduction Forum, RoadPeace Legal Panel, Sustrans, The London Assembly, Transport for London and FEVR.

Future developments 2024-2025

- Continue to raise awareness of RoadPeace
- Support more victims through our Helpline
- Continue with implementing our organisational review recommendations
- Launch our new three-year strategic plan
- Strengthen, support and grow our regional group network
- Recruitment of additional Trustees
- Lead another RoadPeace Challenge

Investment Policy and Performance

The Memorandum of Association requires that money not immediately required for the charity's objects, be invested by the trustees in such investments, securities or property, as may be thought fit. At present such monies are held on short term cash deposits bearing a market rate of interest, as this is felt to be the most appropriate form of investment for the resources available.



TRUSTEES' REPORT

For the year ended 31 March 2024

RoadPeace's total income was £439,992 (2023 - £471,627) of which £219,663 (2023 - £345,764) was unrestricted, an overall decrease of £31,635 compared to the 12-month period ending 31 March 2023. We are reporting a deficit for the financial year 2023-24 of £18,865 (2022-23 - surplus £42,300). Our policy remains to build up a core income from membership and donations, and to seek diversity in our funding, so that we are not dependent on a few sources of funding which may not be renewed. We are pleased to note income from grants and trusts, community fundraising events and corporate fundraising continue to increase.

Our expenditure for the year was £458,857 (2023 - £429,327), an increase of £29,530 compared with the previous 12-month period. Of the charity's total expenditure, £352,228 (2023 - £316,833) was devoted to charitable purposes, £16,788 (2023 - £19,341) to fundraising activities and £89,841 (2023 - £93,153) to administrative support. The Trustees consider that these figures reflect both the efficiency of RoadPeace's operations and the significant management and administrative contribution made by trustees and volunteers.

Of the £375,029 balance carried forward at 31 March 2024, £105,438 was restricted funding and £269,591 was unrestricted. This represents nearly 10 months unrestricted expenditure and is in excess of the requirements set out by the Trustees in the reserves policy detailed below. The reduction in the unrestricted funds is not unexpected in view of the recent challenges within the wider community and the fact that last year's income included a substantial legacy. However, with the planned activities detailed above and taking the wider economic situation in account at the time this report is signed, this surplus could diminish further. The Trustees will continue to review further efficiency measures and look at methods of increasing income to enable further activities to take place.

In business and financial terms, we continue to manage due to careful housekeeping. We also benefit from a fund of goodwill from those that we have helped, which results in a steady stream of donations, individual fundraising and occasionally introductions to major sources of funding.

Reserves Policy

In accordance with guidelines issued by the Charity Commissioners and in the light of the main risks to the organisation, the trustees have adopted a policy regarding reserves, which should ensure that:

- 1) Excluding those funds represented by fixed assets, general reserves are held at a level equating to three to six months' anticipated planned expenditure.
- 2) There are adequate funds to ensure that the charity is able to meet all current and known future liabilities.

The level of free reserves exceeded the target range set by the Board of Trustees. The Trustees have reviewed the reserves policy for 2023-2024.

Trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.



TRUSTEES' REPORT

For the year ended 31 March 2024

The Charities Acts and the Companies Acts require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees are also responsible for the contents of the Trustees' Report, and the responsibility of the independent examiner in relation to the Trustees' Report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

Approval

21 Jun 2024

These financial statements were approved by the Trustees on and signed on their behalf, by:

P E Kendall-Raynor

Petra Kendall-Raynor, Chair

.....



STATEMENT OF FINANCIAL ACTIVITIES
(incorporating income and expenditure account)
For the year ended 31 March 2024

| | | Unrestricted Funds 2024 | Restricted Funds 2024 | Total Funds 2024 | Unrestricted Funds 2023 | Restricted Funds 2023 | Total Funds 2023 |
|-------------------------------------|-------------|--|--------------------------------------|---------------------------------|--|--------------------------------------|---------------------------------|
| | Note | £ | £ | £ | £ | £ | £ |
| INCOME FROM | | | | | | | |
| Donations and Legacies | 2 | 163,164 | 219,912 | 383,076 | 282,074 | 123,916 | 405,990 |
| Other trading activities | 3 | 50,193 | 417 | 50,610 | 61,755 | 1,947 | 63,702 |
| Investments | 4 | 6,306 | - | 6,306 | 1,935 | - | 1,935 |
| TOTAL INCOME | | 219,663 | 220,329 | 439,992 | 345,764 | 125,863 | 471,627 |
| EXPENDITURE ON | | | | | | | |
| Fundraising Funds | 5 | 16,788 | - | 16,788 | 19,341 | - | 19,341 |
| Charitable activities | 6 | 241,374 | 110,854 | 352,228 | 197,160 | 119,673 | 316,833 |
| Other | 7 | 72,417 | 17,424 | 89,841 | 74,335 | 18,818 | 93,153 |
| TOTAL EXPENDITURE | | 330,579 | 128,278 | 458,857 | 290,836 | 138,491 | 429,327 |
| NET (EXPENDITURE) | | (110,916) | 92,051 | (18,865) | 54,928 | (12,628) | 42,300 |
| Transfers between funds | | (3,501) | 3,501 | - | - | - | - |
| NET MOVEMENT IN FUNDS | | (114,417) | 95,552 | (18,865) | 54,928 | (12,628) | 42,300 |
| RECONCILIATION OF FUNDS: | | | | | | | |
| TOTAL FUNDS AT 1 APRIL 2023 | | 384,008 | 9,886 | 393,894 | 329,080 | 22,514 | 351,594 |
| TOTAL FUNDS AT 31 March 2024 | | 269,591 | 105,438 | 375,029 | 384,008 | 9,886 | 393,894 |

The Statement of Financial Activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.
The notes on pages 20-31 form part of these financial statements.



BALANCE SHEET
As at 31 March 2024

| | Note | £ | 2024 £ | 2023 £ |
|---|------|----------------|----------------|----------------|
| FIXED ASSETS | | | | |
| Tangible fixed assets | 12 | | 4,635 | 6,363 |
| CURRENT ASSETS | | | | |
| Debtors | 13 | 17,880 | 8,594 | |
| Cash at bank | | 379,742 | 402,526 | |
| | | 397,622 | 411,120 | |
| CREDITORS: amounts falling due within one year | 14 | (27,228) | (23,589) | |
| | | | 370,394 | 387,531 |
| NET ASSETS | 16 | | 375,029 | 393,894 |
| CHARITY FUNDS | | | | |
| Restricted Funds | 15 | 105,438 | 9,886 | |
| Unrestricted - General Funds | 15 | 269,591 | 384,008 | |
| | | | 375,029 | 393,894 |

The notes on pages 20-31 form part of these financial statements.



BALANCE SHEET (cont)

As at 31 March 2024

The directors are satisfied that for the year ended on 31 March 2024 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 144 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 2.

The director(s) acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies' subject to the small companies' regime and in accordance with the Financial Reporting Standard 102.

Chair

P E Kendall-Raynor

.....
Petra Kendall-Raynor, Chair

Date 21 Jun 2024

The notes on pages 20-31 form part of these financial statements.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General information and basis of preparation

RoadPeace is a Limited Company in the United Kingdom. The company is limited by guarantee. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 2 of these financial statements. The nature of the charity's operations and principal activities are detailed on page 3

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2016.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are prepared in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained, then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example, the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends, interest and rent. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend and rent income is recognised as the charity's right to receive payment is established.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

- Costs of raising funds includes the purchase of merchandise and marketing materials;
- Expenditure on charitable activities includes staff costs and are directly attributable to certain activities; and
- Other expenditure represents those items not falling into the categories above.
- Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises and other overheads have been allocated on a similar basis.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. The analysis of these costs is included in note 5.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

| | |
|-----------------------|----------------------|
| Computers | 25% reducing balance |
| Fixtures and fittings | 25% reducing balance |

(g) Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

(h) Leases

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

(i) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

(j) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist with the exception of the current situation in relation to COVID-19. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

2. INCOME FROM DONATIONS AND LEGACIES

| | 2024 £ | 2023 £ |
|---------------------|-----------|-----------|
| Grants | 219,796 | 124,518 |
| Personal Donations | 28,638 | 19,757 |
| Corporate Donations | 107,188 | 121,020 |
| Membership | 24,791 | 24,541 |
| Gift Aid reclaim | 2,663 | 3,147 |
| Legacy | - | 113,007 |
| Total | 383,076 | 405,990 |

Income from donations and legacies was £383,076 (2023 - £405,990) of which £219,912 (2023 - £123,916) was attributable to restricted funds, the balance being attributable to unrestricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

3. INCOME FROM OTHER TRADING ACTIVITIES

| | 2024 £ | 2023 £ |
|--------------------|-----------|-----------|
| Fundraising events | 50,610 | 63,511 |
| Merchandise Sales | - | 191 |
| Total | 50,610 | 63,702 |

Income from other trading activities was £50,610 (2023 - £63,702), of which £417 (2023 - £1,947) was attributable to restricted funds, the balance being attributable to unrestricted funds.

4. INCOME FROM INVESTMENTS

All investment income is bank deposit interest and the full amount received £6,306 (2023 - £1,935) is attributable to unrestricted funds

5. ANALYSIS OF EXPENDITURE ON RAISING FUNDS

| | Total Funds 2024 £ | Total Funds 2023 £ |
|--------------------|--------------------------|--------------------------|
| Membership | 1,832 | 2,738 |
| Fundraising events | 14,956 | 16,603 |
| Total | 16,788 | 19,341 |

In the above costs £16,788 (2023 - £19,341) related to unrestricted funds and £NIL (2023 - £NIL) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

6. SUMMARY OF CHARITABLE ACTIVITIES

| | Total Funds 2024 £ | Total Funds 2023 £ |
|---|-----------------------------------|-----------------------------------|
| Project costs | - | 35,140 |
| Local groups | 3,077 | 3,105 |
| 30 th anniversary exhibition | (115) | 11,050 |
| Remembrance | 8,645 | 8,850 |
| Support to/from external bodies and victims | 6,955 | 7,917 |
| Governance (see note 8) | 20,309 | 5,620 |
| Salaries | 313,357 | 245,151 |
| Total | 352,228 | 316,833 |

In charitable activities, £241,374 (2023 - £197,160) was unrestricted whilst £110,854 (2023 - £119,673) related to restricted funds.

7. ANALYSIS OF OTHER COSTS

| | Total Funds 2024 £ | Total Funds 2023 £ |
|-----------------------------------|-----------------------------------|-----------------------------------|
| Administrative salary costs | 16,460 | 14,220 |
| Administrative assistance | 1,575 | 1,631 |
| Office rental and maintenance | 36,427 | 36,569 |
| Photocopier rental | 1,241 | 1,731 |
| Printing, postage & stationery | 6,542 | 7,177 |
| Communication expenses | 2,470 | 1,378 |
| Computer software and maintenance | 10,730 | 10,775 |
| Website costs | 2,620 | 7,616 |
| Travel & subsistence | 4,859 | 4,258 |
| Other expenses | 2,199 | 2,844 |
| Loss on disposal of assets | 886 | - |
| Depreciation | 1,544 | 2,106 |
| Publicity & Awareness | 2,288 | 2,848 |
| Total | 89,841 | 93,153 |

In other costs, £72,417 (2023 - £74,335) was unrestricted whilst £17,424 (2023 - £18,818) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

8. GOVERNANCE COSTS

| | Total Funds 2024 £ | Total Funds 2023 £ |
|-------------------|-----------------------------------|-----------------------------------|
| Accountants' fees | 1,333 | 1,236 |
| Meeting costs | - | 233 |
| Insurance costs | 1,288 | 1,217 |
| Consultancy fees | 17,249 | 2,934 |
| Trustees expenses | 439 | - |
| | <hr/> | |
| Total | 20,309 | 5,620 |
| | <hr/> | |

9. NET INCOME/(EXPENDITURE) FOR THE YEAR

This is stated after charging:

| | Total Funds 2024 £ | Total Funds 2023 £ |
|--|-----------------------------------|-----------------------------------|
| Depreciation of tangible fixed assets: | | |
| - owned by the charity | 1,544 | 2,106 |
| Loss on disposal of assets | 886 | - |
| Operating lease rentals | 36,427 | 36,569 |
| | <hr/> | |

10. TRUSTEES' REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2023 – NIL).

During the year, no Trustees received any remuneration (2023- £NIL).

During the year, no Trustees received any benefits in kind (2023- £NIL).

During the year, one Trustee received reimbursement of travel expenses of £409 (2023- NIL).



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

11. STAFF COSTS AND NUMBERS

Staff costs were as follows:

| | 31 March 2024 | 31 March 2023 |
|-------------------------|--------------------------|--------------------------|
| | £ | £ |
| Wages and salaries | 295,957 | 233,197 |
| Social security costs | 21,503 | 15,878 |
| Employer pension costs | 6,263 | 5,025 |
| Staff training | 3,725 | 3,351 |
| Staff recruitment costs | 2,369 | 1,920 |
| Total | 329,817 | 259,371 |

The average number of full-time equivalent employees during the year was as follows:

| | 2024 | 2023 |
|-------------------------------|-------------|-------------|
| | No. | No. |
| Charitable activities | 7 | 4 |
| Management and administration | 4 | 3 |
| Total | 11 | 7 |

No employee received remuneration amounting to more than £60,000 in either year.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

12. TANGIBLE FIXED ASSETS

| | Furniture and fittings | Computer equipment | Total |
|-----------------------|-------------------------------|---------------------------|--------------|
| | £ | £ | £ |
| Cost | | | |
| At 1 April 2023 | 7,452 | 34,581 | 42,033 |
| Additions | - | 702 | 702 |
| Disposals | - | (2,124) | (2,124) |
| At 31 March 2024 | 7,452 | 33,159 | 40,611 |
| Depreciation | | | |
| At 1 April 2023 | 6,996 | 28,674 | 35,670 |
| Charge for the year | 114 | 1,430 | 1,544 |
| Released on disposal | - | (1,238) | (1,238) |
| At 31 March 2024 | 7,110 | 28,866 | 35,976 |
| Net book value | | | |
| At 31 March 2024 | 342 | 4,293 | 4,635 |
| At 31 March 2023 | 456 | 5,907 | 6,363 |

13. DEBTORS

| | 2024 | 2023 |
|--|---------------|--------------|
| | £ | £ |
| Due within one year | | |
| Accounts receivable (less provision for doubtful debt) | 11,769 | 2,483 |
| Prepayments & accrued income | 3,111 | 3,111 |
| Tax recoverable - gift aid | 3,000 | 3,000 |
| Total | 17,880 | 8,594 |



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

14. CREDITORS:

Amounts falling due within one year

| | 2024 £ | 2023 £ |
|----------------------------------|---------------|---------------|
| Trade creditors & accruals | 10,821 | 18,735 |
| Social Security & other taxation | 16,407 | 4,854 |
| Total | 27,228 | 23,589 |

15. STATEMENT OF FUNDS

| | Brought Forward £ | Incoming Resources £ | Resources Expended £ | Transfers £ | Carried Forward £ |
|---------------------------|----------------------|-------------------------|-------------------------|----------------|----------------------|
| Unrestricted Funds | | | | | |
| General Fund | 384,008 | 219,663 | (330,579) | (3,501) | 269,591 |
| RESTRICTED FUNDS | | | | | |
| TFL | - | 36,000 | (21,181) | - | 14,819 |
| West Mercia project | - | 74,492 | (77,993) | 3,501 | - |
| SW Local Group | 905 | - | - | - | 905 |
| NW Local Group | 789 | - | - | - | 789 |
| WM Local Group | 4,177 | 1,175 | (1,261) | - | 4,091 |
| North Yorkshire PCC | 4,015 | - | - | - | 4,015 |
| City Bridge Foundation | - | 23,185 | (16,014) | - | 7,171 |
| Reaching Communities | - | 85,477 | (11,829) | - | 73,648 |
| Restricted Funds | 9,886 | 220,329 | (128,278) | 3,501 | 105,438 |



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

RESTRICTED FUNDS

TFL Project: this is a pilot project funded by MOPAC to deliver enhanced post-crash support to road crash victims in partnership with TFL, Metropolitan Police Service, City of London Police, Brake and RoadPeace.

West Mercia Project: A grant provided by the West Mercia PCC to fund support services in West Mercia.

South West Local Group: Funds to be spent on SW activities. This includes a grant from the Avon and Somerset Road Safety fund.

North West Local group: Funds to be spent on NW activities. This includes a grant from the Hemby Trust.

West Midlands Local Group: Funds to be spent on WM activities. This includes a grant from the WM CIF fund.

North Yorkshire PCC: A grant from the Office of the North Yorkshire Police, Fire & Crime Commissioner to provide support services for crash victims in North Yorkshire

City Bridge Foundation: This is a 2 year project to deliver the victims' voice and lived experience in London based on RoadPeace campaigns.

Reaching Communities: This is a 3 year project funded by the National Lottery to strengthen and develop our local group network.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

| | Unrestricted Funds 2024 £ | Restricted Funds 2024 £ | Total Funds 2024 £ | Total Funds 2023 £ |
|-------------------------------|------------------------------------|----------------------------------|-----------------------------|-----------------------------|
| Tangible fixed assets | 4,635 | - | 4,635 | 6,363 |
| Current assets | 283,578 | 114,044 | 397,622 | 411,120 |
| Creditors due within one year | (18,622) | (8,606) | (27,228) | (23,589) |
| Total | 269,591 | 105,438 | 375,029 | 393,894 |

17 OPERATING LEASE COMMITMENTS

The organisation has a licence agreement for the use of premises. The commitment can be terminated with 30 days notice. The monthly licence fee is currently £3,037.