

ROADPEACE

England & Wales · Charity number 1087192

Details

Status	Registered
Legal form	Charitable company
Company number	04165519
Registered	2001-06-27
Register	View on the Charity Commission register

Contact

Address	Moore Kingston Smith & Partners Ltd 9 Appold Street London EC2A 2AP
Phone	02075664020
Email	RESTRUCTURING@MKS.CO.UK

Activities

Objects: 1) TO RELIEVE SICKNESS AND DISTRESS AMONGST PERSONS WHO HAVE BEEN THE VICTIMS OF A ROAD TRAFFIC COLLISION AND THE BEREAVED SURVIVORS AND FAMILIES OF SUCH VICTIMS BY: 1. PROVIDING THE BEREAVED AND INJURED WITH SUITABLE SUPPORT AND ASSISTANCE, INCLUDING ACCESS TO JUSTICE; 2. RESEARCHING, PROMOTING AND ENCOURAGING EVIDENCE-BASED INTERVENTIONS AIMED AT REDUCING ROAD DANGER. 2) TO PROMOTE SUCH OTHER PURPOSES BEING EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AS THE BOARD OF TRUSTEES MAY FROM TIME TO TIME DETERMINE

Activities: RoadPeace is the national charity for road crash victims dedicated to the support of bereaved and injured road crash victims, to championing their rights & working to reduce road danger. We run a national helpline & local support services including local groups, befriending, remembrance events. We are a member of the European Federation of Road Traffic Victims (FEVR), with UN consultative status.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31		-	-	-
2024-03-31	£439,992	£458,857	-	-
2023-03-31	£471,627	£429,327	-	-
2022-03-31	£405,761	£356,656	-	-
2021-03-31	£259,054	£225,060	-	-
2020-03-31	£241,922	£282,279	-	-

Trustees

Name	Role	Appointed
Alexandra Swann		2019-01-01
BRIGITTE CHRISTIANE CHAUDHRY		
GINNY DAVIES		2024-09-30
Philip William Sutton		2025-09-08

ROADPEACE

England & Wales - Charity number 1087192

Accounts



(A Charitable company limited by guarantee)

**Accounts
For the year ended
31 March 2024**

**Registered Charity No. 1087192
Company No. 04165519**





CONTENTS

LEGAL AND ADMINISTRATIVE INFORMATION	1-2
OUR VISION MISSION AND AIMS	3
INDEPENDENT EXAMINER'S REPORT	4
TRUSTEES' REPORT	5-16
STATEMENT OF FINANCIAL ACTIVITIES	17
BALANCE SHEET	18-19
NOTES FORMING PART OF THE FINANCIAL STATEMENTS	20-31



LEGAL AND ADMINISTRATIVE INFORMATION

For the year ended 31 March 2024

Board of Trustees

Brigitte Chaudhry MBE, Founder/President

Alexandra Swann

Cynthia Barlow OBE, Chair

David Frost

Matt Oomen (resigned 24 January 2024)

Nicholas Atkinson QC

Pauline Fielding MBE (resigned 4 April 2024, deceased)

Petra Kendall-Raynor (Chair)

Raghavendra Vaishampayan (appointed 9 April 2024)

Patrons and Advisors

Prof. Danny Dorling

Colin Ettinger

Dr. Mayer Hillman

Baroness Jones of Moullescoombe

Dr. Narinder Kapur

Ken Livingstone

Prof. Ian Roberts

John Stewart

Dr. Noreen Tehrani



LEGAL AND ADMINISTRATIVE INFORMATION
For the year ended 31 March 2024

Company Registered Number

04165519

Charity Registered Number

1087192

Registered Office

3rd Floor, 3space International House, 6 Canterbury Crescent, London, SW9 7QD

Reporting Accountants

DS Small Business Help Ltd, Cnwc Y Cneuen, Llangeitho, Tregaron, SY25 6SU

Bankers

Lloyds Bank plc, Harlesden

CAF Bank Limited, Kings Hill, West Malling, Kent, ME19 4JQ

The Co-operative Bank plc

P.O. Box 250, Delf House, Southway, Skelmersdale, WN8 6WT

Solicitors

Irwin Mitchell, 40 Holborn Viaduct, London EC1N 2PZ



OUR VISION, MISSION AND AIMS

For the year ended 31 March 2024

Our Vision:

A world where road danger is not tolerated and where road crash victims receive justice and compassion.

Our Mission:

We exist to support and empower those bereaved and injured by road crashes and their families; to improve the Justice System's post-crash response and to spare future generations from preventable death and injury. As a membership charity, we put victims at the heart of our work, equipping them to support other victims, campaign for change and shape RoadPeace's work. Our work for and with victims centres around:

- Supporting victims to cope with their trauma, through emotional and peer support;
- Remembering those who have been killed or seriously injured in road crashes by organising acts of remembrance; offering support and solidarity to the bereaved and highlighting the devastating toll of road death;
- Empowering victims with information and helping them to achieve justice;
- Campaigning for reform of the Justice system, so that it is fairer for victims and reduces road danger;
- Challenging society's complacency towards risk on our roads.

Our aims:

- To improve the accessibility and reach of our services;
- To continue to improve the quality, consistency and impact of our services;
- To empower more road crash victims to support other victims;
- To develop our role as a justice watchdog and highlight the vital role of justice in tackling danger on our roads;
- To strengthen the RoadPeace community;
- To develop our role as the national voice for road crash victims.

Helpline: 0800 160 1069
Tel: 020 7733 1603

Website: www.roadpeace.org
E-mail: info@roadpeace.org



**Report of the Independent Examiner to the trustees on the accounts of RoadPeace
For the year ended 31 March 2024**

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2024 which are set out on the following pages.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dionne Sherwood

Dionne Sherwood FCCA
DS Small Business Help Limited
Cnwc Y Cneuen
Llangeitho
Tregaron SY25 6SU

Date 24 June 2024



TRUSTEES' REPORT

For the year ended 31 March 2024

The Trustees, who are also directors of the charity for the purposes of the Companies Act, submit their annual report and the financial statements of RoadPeace (the Charity) for the year ended 31 March 2024. The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice "Charities SORP (FRS 102)" issued in July 2014.

RoadPeace was founded in 1992 as a national unincorporated association and granted charitable status on 29th April 1993. A new RoadPeace company was formed as a result of the Trustees' decision to operate as a company limited by guarantee. Effective from 22 June 2004 the trustees approved the transfer of all assets, liabilities, rights and obligations of the charitable trust RoadPeace (charity number 1020364) to the charitable company limited by guarantee RoadPeace (charity number 1087192 and company number 04165519). The charitable company has no share capital and the guarantee of each member is limited to £1.

Recruitment and appointment of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association.

The Board of Trustees consists of no less than four and not more than fifteen members, of whom one may be the founder, ex-officio so long as they shall be a Full Member. Other than the founder, members are elected under the Articles, Trustees are elected at the Annual General Meeting for a term of two years. Three terms of renewal are normally allowed, with further extensions permitted in exceptional circumstances. All trustees must be members of RoadPeace, and members are invited to nominate either themselves or known members to serve. Non-RoadPeace members are also eligible for election to the Board of Trustees provided that the need for particular additional skills and/or experience has been agreed and specified at a meeting of the Board of Trustees; and the person nominated can demonstrate they have the additional skills and/or experience specified by that process; and he or she has been nominated for election by two members of the Board of Trustees and seconded by a third at a meeting of the Board of Trustees; and that once elected, he or she shall become a full member.

RoadPeace is committed to being a membership organisation working in alliance with many professionals and various partners who share our commitment to road danger reduction. The membership of the charity comprises Full members, Honorary members, Associate members and Complimentary members (RoadPeace offers an initial complimentary membership to victims of road crashes). The Board of Trustees aims to ensure that the needs of its membership (the bereaved, injured/disabled, carers and those concerned about road danger, as well as associate members) are appropriately reflected through the diversity of the trustee body. The Articles of Association require that, excluding the Founder, no less than half the Board should have experience of bereavement or other consequences of road crashes. Such representation is also complemented by RoadPeace's Patrons. Prior to inviting nominations, the Trustees review their skills audit in order to then try to attract members with complementary experience and skills.



TRUSTEES' REPORT

For the year ended 31 March 2024

Thanks to our Treasurer on the Board of Trustees for four years until the start of 2024. We wish them well and thank them for their financial expertise and wider contribution to the board and charity, including fundraising. The board has recruited a new Treasurer and is looking forward to working with them. Thanks also to our Office and Finance Administrator and welcome to our new Office and Finance Administrator. We also welcomed a new Deputy Chair in 2024.

Induction and training of Trustees

Trustees will already be familiar with the practical work of the charity. On appointment each Trustee signs a code of conduct, a declaration of eligibility, a Trustee's contract and a register of interests. Trustees will usually be given a Trustees' Induction Pack, which includes the Articles of Association, the latest annual report and financial statements, as well as a set of background information on the Charity's core activities and strategy together with job descriptions for Trustees and officers and copies of relevant Charity Commission leaflets.

Constitution, organisational structure and decision-making

The Charity is registered as a charitable company limited by guarantee and was incorporated under a Memorandum and Articles of Association on 22 February 2001. Ultimate responsibility for the running of the charity lies with the Board of Trustees whose names are set out on page 1. The Trustees meetings are at least four times a year and the trustees are otherwise in regular contact between meetings via emails and a WhatsApp group. Policy and major decisions are made at Board meetings.

Staff are CEO, Deputy CEO (until Feb 2024), Director of Support Services, Head of Communications (part time), Support Services Coordinator (full time), Member and Support Administrator (full time) and Office and Finance Administrator (part time). Victim Care Coordinator, Project Administrator and Outreach Coordinator are West Mercia PCC project funded/fixed term. We are in the process of expanding the staff team.

We are thankful to all staff for their invaluable input and would like to thank the CEO for their ongoing work with the charity. We would also like to thank the Deputy CEO, who left the charity in February 2024 after 15 years. Many thanks to them and we wish them well in all future endeavours.

Risk mitigation

The Trustees regularly examine the major strategic, business and operational risks that the charity faces and confirm that systems have been established to mitigate those risks.

Significant contribution to achieving our stated objectives: unpaid voluntary work

The income and expenditure figures shown in these accounts do not take into account the large amount of unpaid work carried out by the RoadPeace Board of Trustees, staff, volunteer local group coordinators, volunteer befrienders, volunteer remembrance service coordinators and many other volunteers, nor for unclaimed expenses. The part played by volunteers in achieving our objectives is substantial.



TRUSTEES' REPORT

For the year ended 31 March 2024

Trustees, volunteers and members contribute enormously to the management of the charity and local groups, dealing with frequent media enquiries, organising events, and contributing to Government inquiries and reviews. This includes activities at the national and local level, attending conferences, meetings with officials and Government ministers, as well as executives of other transport, road safety, victims, and bereavement organisations. The work carried out by Trustees, volunteers and members would, if it were not offered, necessitate the employment of more staff. The Trustees wish to extend their sincere thanks to all our generous supporters, volunteers and members.

Activities and achievements report

Our activities and achievements this year continued under the following outcomes:

1. Victims and families more able to cope
2. Victims, families and supporters better informed
3. Victims remembered and honoured
4. Policy influenced – campaigning for change
5. Awareness raised - the voice for victims
6. Stakeholders engaged
- 7.

1. VICTIMS AND FAMILIES MORE ABLE TO COPE

The sudden and traumatic experience of a road death or serious injury can be devastating and isolating. RoadPeace provides helpline support and connects victims through a befriending network, a resilience building programme and local support groups.

"It helps to know that I'm not alone. The support you get from other people that have been through this awful experience is so helpful." Bereaved Partner

A total of 220 new victims were supported through the Helpline, 44 Befrienders supported victims through the Befriender Service offering ongoing telephone peer support.

There are six regional groups supporting victims, three local group coordinators and four local group facilitators. A further three local support groups are in the process to begin in next financial year.

Local groups cover the following areas:

- London
- West Midlands
- East Midlands
- West Mercia
- North West
- South West

In addition, there are three online support groups, one for those injured in road crashes, one for parents bereaved by a road crash and one for bereaved siblings. London injured support, Devon and Cornwall and Scotland are the newest groups in development.



TRUSTEES' REPORT

For the year ended 31 March 2024

Regional updates and achievements

East Midlands

In June 2023 our East Midlands Local Coordinator stepped away from the role. We are extremely grateful for all their invaluable input to the group, including organising a number of charity fundraising hikes. We are currently in the process of recruiting and onboarding a new Local Coordinator for the region and we welcome them to the charity.

London

The London group continues to grow and provide excellent support to bereaved road crash victims, with support groups offering ongoing and long-term peer support, our Coordinator and Facilitator exemplify a supportive and professional volunteer team. They have been able to adapt well to the changes brought about by the TfL-funded project and work very hard to provide the best possible service. RoadPeace works in partnership with the Metropolitan Police, City of London Police and Brake. Two resilience building programmes are scheduled for 2024/25. A Victims Voice Campaigns Officer, funded by the City Bridge Trust has been recruited in a two-year post. Two members of staff were recruited in a job share role as Road Victim Care Coordinator. All new staff have been working very hard in their roles from the very start and we are grateful for that. There are regular meetings with TfL, Brake, the Metropolitan Police and City of London Police to discuss the project. In addition, there are regular meetings with Brake to discuss referrals.

West Midlands

The West Midlands group has continued to provide an outstanding support while undertaking increasingly successful local and national outreach. The group Coordinator and Facilitator provide strong leadership while also supporting members to contribute to organising efforts. These have included a restorative justice outreach programme with youth offenders and a consultation with the Department for Transport on Family Liaison Officer best practice.

In November 2023, the group's efforts were recognised with the prestigious Kings Award for Voluntary Service (KAVS) – the highest award a local voluntary group can receive in the UK.

The volunteers provide vital support to others who have experienced bereavement, raise awareness of the impact of road death and campaign for change. Their many achievements include organising an annual Service of Remembrance, offering training sessions to organisations, fundraising and have published an anthology telling the stories of road crash victims. They also work with the West Midlands Road Safety Partnership and have campaigned on key issues including the successful updating of the Chief Coroner's guidance on second post-mortems and campaigning about failing to remain at the scene of a collision.

Representatives of RoadPeace West Midlands received the KAVS and certificate from the Lord-Lieutenant of the West Midlands. In addition, the Coordinator and former Facilitator were invited to attend a garden party at Buckingham Palace, along with other recipients of the award.



TRUSTEES' REPORT

For the year ended 31 March 2024

"Nine years ago when my brother was killed by a speeding hit-and-run driver, I really didn't know how I would cope. The RoadPeace West Midlands group have become the family I never knew I needed, and I am proud to lead them. Each member of the group has been through unimaginable tragedy, yet they give their all to helping others. We all feel the lives of our loved ones have been recognised with this award and it has spurred us on to keep working for road crime to be viewed as real crime." **West Midlands Group Coordinator**

West Mercia

In West Mercia RoadPeace is funded annually by the West Mercia Police and Crime Commissioner (PCC) to deliver victims services including a yearly resilience building programme and excellent emotional support from our Road Victim Care Coordinator. There are quarterly strategic meetings with all stakeholders and separate meetings with the Office of the West Mercia PCC to discuss monitoring of the project. There are regular training sessions with Family Liaison Officers so they understand the support service and information sheets for them to communicate RoadPeace services to families effectively. The innovative project has been extended for 2024/25.

The West Mercia support group Coordinator continues vital work to ensure its growth and ongoing support. As well as monthly support groups, West Mercia group members have also participated in West Midlands projects and come together for in-person support services.

North West

In 2023 our incredible friend, Trustee, campaigner and North West Coordinator, was remembered at a series of events.

In September, Liverpool Town Hall, St George's Hall and Merseyside Police Headquarters were lit up in purple in their memory.

In November, Merseyside Police awarded its Special Recognition Award posthumously. Our Coordinator chaired regular meetings with key local stakeholders and partners, it is hoped those meetings will now be the basis for a Road Crash Victim Partnership Group meeting, highlighted in the new RoadPeace strategy.

The local group has worked alongside the Liverpool Football Club Foundation to educate young people about road danger. In November, a Premier League Inspires and RoadPeace workshop took place to educate young people about becoming safer road users. Premier League Inspires aims to inspire young people aged 11-18 who are at risk of not reaching their full potential.

Thanks to the group Facilitator, who has taken on an active leadership role in the North West group organising support groups and outreach activities. We look forward to welcoming a new Coordinator who is in the process of being appointed.

"The North West Group is continuing to support those who need our help and we are working on ways to encourage the group to thrive including public awareness of what RoadPeace offers, the impact of road crashes and working collaboratively with the local community." **North West Group Facilitator**



TRUSTEES' REPORT

For the year ended 31 March 2024

South West

The South West group has continued to provide support meetings and develop the group through local outreach. Our local Coordinator has been outstanding in continuing to facilitate this group and is organising a RoadPeace Challenge event raising the group's profile. They are also due to be running a new Devon and Cornwall group in collaboration with Brake which is expected to grow the group's numbers.

Our Coordinator has been engaging with local vulnerable road users, attending regular motorcyclist bike nights in Weston-Super-Mare, including contact via social media. Engaging with a project for the building of respite accommodation to offer bereaved families a safe, calm place to grieve. Raising awareness of RoadPeace in the South West is ongoing as we know how valuable it is for victims to be supported.

National and regional support

In February 2024 a Local Network Coordinator in a National Lottery-funded role, alongside a Local Network Project Administrator for a Reaching Communities project joined RoadPeace. They are both working hard in their new roles travelling to the regions to meet and consult with local groups. The Director of Support Services and Support Services Coordinator have been providing invaluable updates to the Board, and both continue to provide much-appreciated guidance and support for staff, volunteers and people using our services. Part of the Support Services Coordinator role answering the Helpline has been vital to the functioning of the charity as every bereaved or injured caller looking for support is important.

"Grief after a sudden and traumatic death can be extremely overwhelming and something only those who have suffered similarly can understand. Our peer to peer support services continue to support road crash victims every day to help them cope and remind them that they are not alone. We hope to continue developing and expanding the reach of our services to ensure all that need it have access to specialised support after a road crash". Director of Support Services

2. VICTIMS, FAMILIES AND SUPPORTERS BETTER INFORMED

Those bereaved or seriously injured by a road crash are all too often re-traumatised by their experiences of the criminal and civil justice systems. RoadPeace provides information, advocacy and advice to support victims to navigate this confusing territory they have suddenly been thrown into.

Advocacy and casework

A total of 21 victims were assisted through in-depth casework support. They were provided with information and had Legal Panel support.

A national dashboard with statistics about motoring offences, traffic officer numbers and road casualties was refreshed and updated on the RoadPeace website:

<https://www.roadpeace.org/roadpeace-2022-power-bi-dashboard/>



TRUSTEES' REPORT

For the year ended 31 March 2024

3. VICTIMS REMEMBERED AND HONOURED

Our remembrance services bring bereaved families and friends together for support and solidarity and to highlight the devastating toll of road death.

- An increased number of World Day of Remembrance (WDR) services were held across the UK including in-person events held in Liverpool, Birmingham, London and Carlisle. Thanks to all organisers and supporters who enabled them to take place.
- #5deathsaday Social Media Campaign on LinkedIn, X and Facebook around the World Day of Remembrance services.
- Other activities include sending out roadside memorial plaques to place at crash sites, anniversary cards to members and adding content to the online RoadPeace memorial on our website.
- RoadPeace Ceremony of Remembrance at the RoadPeace Wood, National Memorial Arboretum in Staffordshire during August National Road Victim month.

4. POLICY INFLUENCED—CAMPAIGNING FOR CHANGE

RoadPeace is recognised for its long-standing commitment and focus on traffic justice and road danger reduction. Our influence spans a diverse campaigning and NGO network as well as the police and government.

The RoadPeace Challenge was held over 7 days to raise awareness, build closer relationships across all the emergency services and campaign on:

- Fix Our Broken Justice System
- Crash Not Accident
- Treat Road Crime Like Real Crime
- Speeding
- Graduated Driver Licences
- Road Danger Reduction

We announced in February 2023 that the RoadPeace Challenge is now included in the National Roads Partnership Operations Calendar 2024 – 2025, confirming its position as one of the UK's leading annual road casualty reduction campaigns.

The event, which took place on 13-19 May 2024, featured on the annual planner, is jointly produced by the National Police Chiefs' Council, National Roads Policing Operations, Intelligence and Investigation, National Fire Chiefs' Council and National Highways. Thanks to RoadPeace Head of Communications, our Member and Support Administrator and everyone who works to make the RoadPeace Challenge a success.



TRUSTEES' REPORT

For the year ended 31 March 2024

RoadPeace has contributed to a number of working groups and also worked elsewhere to influence change including:

- Department for Transport (DfT) Post Crash Victim Support Working Group
- Construction Logistics and Community Safety (CLOCS) Strategy, Standards and Governance Board
- Association of Personal Injury Lawyers Alliance (APIL) Alliance for Injured People
- Parliamentary Advisory Council for Transport Safety (PACTS) Road Environment Working Party
- PACTS Safe Systems subgroup
- Legal Panel Knowledge Share quarterly meetings
- Family Liaison & Co-ordination of Support Services (FLACSS)
- Transport for London (TfL) - Vision Zero
- A new RoadPeace Policy Committee has been established

5. AWARENESS RAISED – THE VOICE FOR VICTIMS

RoadPeace is working to amplifying the victims' voice and raising awareness of the injustice faced by crash victims, calling for an improved response by the justice system to road death, injury and road danger.

Social media

- Twitter - 8,902 new followers
- LinkedIn- 1,466 new followers
- Facebook – 3,236 followers / reach of 190.7k and 19.9k visits
- Instagram – reach of 10.9k, 3.8k visits and 643 followers

Communications

- 12 e-newsletters and 2 member mailings
- Communications Plan review and strategic update
- Tone of voice reviewed
- Blogs published
- Website refreshed and re-hosted
- New Communications and Engagement Officer role
- Local and national media coverage in print, online and broadcast
- Our most powerful campaign was the Fix Our Broken Justice System (FOBJS) campaign, launched in September 2023. Notable coverage was BBC Breakfast – featuring interviews with the four families who were backing the campaign, and who all shared their stories of how they were failed by the justice system.
- This was followed by a variety of subsequent local and national media coverage on this campaign, including ITV, The Independent and The Guardian.
- The campaign continued again on BBC Breakfast and Good Morning Britain when one of our members spoke.
- RoadPeace also held a successful FOBJS webinar in January 2024, a number of journalists attended and this continued our publicity around the campaign.



TRUSTEES' REPORT

For the year ended 31 March 2024

In January 2024, the photograph of a local group member was named among 100 winning images for the Portrait of Britain Photography Awards. The photographer took pictures of RoadPeace members for the very successful When Lives Collide photography exhibition at the Oxo Gallery in London in 2023. The exhibition is due to tour, starting with Birmingham. We are extremely grateful to the photographer and all RoadPeace members who took part in this groundbreaking exhibition.

“The When Lives Collide 2023 exhibition was a huge success as it brought in 3,000 visitors and was widely covered in the media. This included The Telegraph, BBC London Television News and GB News. The power of the stories profoundly affected those who read them and I had many conversations with visitors who wanted to talk about the issue. I want to send a massive thank you to all those who took part. They were very brave to do so and I do think that the exhibition is really making a difference.” **Photographer When Lives Collide**

6. STAKEHOLDERS ENGAGED

RoadPeace values partnership working, and we aim to build strong and lasting relationships with all of our stakeholders including our members, volunteers, corporate contacts, NGO partners and decision makers.

Membership

As a membership charity we involve members and victims wherever possible, empowering them to get involved in service delivery, campaigning and decision making. We are proud to be the only membership organisation representing crash victims in the UK, with 1,376 members and supporters.

Volunteers

RoadPeace is so grateful to the invaluable contribution of its many volunteers who raise vital funds for us, help us deliver our support services, campaign for improved justice and safer streets, and help raise the profile of RoadPeace both nationally and locally.

RoadPeace Trustees work to help the charity to be an effective, well-governed and sustainable organisation. They also volunteer their time to do other tasks including organising remembrance activities, awareness, campaigning, media work and fundraising.

Fundraisers

Fundraising events provide a vital income stream for RoadPeace, raise awareness about RoadPeace's work and are a chance for a community to come together to remember a loved one. This year 40 events took place, raising £50,610. Events included the RoadPeace Challenge 2023, marathons, half marathons, triathlons, festivals, quiz nights, walks, golf day, football, memorial fundraising pages, sky dives, parachute jumps and motorbike and bike rides.



TRUSTEES' REPORT

For the year ended 31 March 2024

Corporate Partners and Donors

Our Corporate Partnership Programme exists to foster links with organisations who share our aims. Thank you to everyone who supports our work. Thanks to our 15 Legal Panel members: Birchall Blackburn Law, (now Alderstone) Carpenters, CFG Law, Enable Law, Fosters Solicitors LLP, Hugh James, Leigh Day, Moore Barlow, Oliver & Co, Osbornes Law, Slater and Gordon Lawyers, Thompsons Solicitors Scotland, HCC Solicitors, Lime Solicitors and Irwin Mitchell.

Grants and Trusts

Many thanks to the following Trusts / Grant Giving Organisations for providing funding: National Lottery, Department for Transport Challenge Fund, Marmot Trust, West Mercia PCC, City Bridge Trust and HT & LB Cadbury.

Partnership working

We work in partnership with other organisations, recognising that we can achieve more when we work together. We share our knowledge and best practice with other NGOs, campaigners and policy makers including: 20s Plenty for Us, Association of Personal Injury Lawyers, Association of Consumer Support Organisations, British Cycling, Cycling UK, Cycling Scotland, London Cycling Campaign, Brake, The Bobby Collieran Trust, Road Victims Trust, Aftermath Support, Global Alliance of Road Safety NGOs, Living Streets, London Cycling Campaign, Campaign for Rural England, Healthy Streets Coalition, Motor Accident Solicitors Society, Merseyside Road Safety Partnership, Birmingham Road Safety Partnership, Mums for Lungs, Murdered Abroad, National Police Chief Council Northamptonshire VOICE, PACTS; Road Danger Reduction Forum, RoadPeace Legal Panel, Sustrans, The London Assembly, Transport for London and FEVR.

Future developments 2024-2025

- Continue to raise awareness of RoadPeace
- Support more victims through our Helpline
- Continue with implementing our organisational review recommendations
- Launch our new three-year strategic plan
- Strengthen, support and grow our regional group network
- Recruitment of additional Trustees
- Lead another RoadPeace Challenge

Investment Policy and Performance

The Memorandum of Association requires that money not immediately required for the charity's objects, be invested by the trustees in such investments, securities or property, as may be thought fit. At present such monies are held on short term cash deposits bearing a market rate of interest, as this is felt to be the most appropriate form of investment for the resources available.



TRUSTEES' REPORT

For the year ended 31 March 2024

RoadPeace's total income was £439,992 (2023 - £471,627) of which £219,663 (2023 - £345,764) was unrestricted, an overall decrease of £31,635 compared to the 12-month period ending 31 March 2023. We are reporting a deficit for the financial year 2023-24 of £18,865 (2022-23 - surplus £42,300). Our policy remains to build up a core income from membership and donations, and to seek diversity in our funding, so that we are not dependent on a few sources of funding which may not be renewed. We are pleased to note income from grants and trusts, community fundraising events and corporate fundraising continue to increase.

Our expenditure for the year was £458,857 (2023 - £429,327), an increase of £29,530 compared with the previous 12-month period. Of the charity's total expenditure, £352,228 (2023 - £316,833) was devoted to charitable purposes, £16,788 (2023 - £19,341) to fundraising activities and £89,841 (2023 - £93,153) to administrative support. The Trustees consider that these figures reflect both the efficiency of RoadPeace's operations and the significant management and administrative contribution made by trustees and volunteers.

Of the £375,029 balance carried forward at 31 March 2024, £105,438 was restricted funding and £269,591 was unrestricted. This represents nearly 10 months unrestricted expenditure and is in excess of the requirements set out by the Trustees in the reserves policy detailed below. The reduction in the unrestricted funds is not unexpected in view of the recent challenges within the wider community and the fact that last year's income included a substantial legacy. However, with the planned activities detailed above and taking the wider economic situation in account at the time this report is signed, this surplus could diminish further. The Trustees will continue to review further efficiency measures and look at methods of increasing income to enable further activities to take place.

In business and financial terms, we continue to manage due to careful housekeeping. We also benefit from a fund of goodwill from those that we have helped, which results in a steady stream of donations, individual fundraising and occasionally introductions to major sources of funding.

Reserves Policy

In accordance with guidelines issued by the Charity Commissioners and in the light of the main risks to the organisation, the trustees have adopted a policy regarding reserves, which should ensure that:

- 1) Excluding those funds represented by fixed assets, general reserves are held at a level equating to three to six months' anticipated planned expenditure.
- 2) There are adequate funds to ensure that the charity is able to meet all current and known future liabilities.

The level of free reserves exceeded the target range set by the Board of Trustees. The Trustees have reviewed the reserves policy for 2023-2024.

Trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.



TRUSTEES' REPORT

For the year ended 31 March 2024

The Charities Acts and the Companies Acts require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The Trustees are also responsible for the contents of the Trustees' Report, and the responsibility of the independent examiner in relation to the Trustees' Report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements.

Approval

21 Jun 2024

These financial statements were approved by the Trustees on and signed on their behalf, by:

PE Kendall-Raynor

Petra Kendall-Raynor, Chair

.....



STATEMENT OF FINANCIAL ACTIVITIES
(incorporating income and expenditure account)
For the year ended 31 March 2024

		Unrestricted Funds 2024	Restricted Funds 2024	Total Funds 2024	Unrestricted Funds 2023	Restricted Funds 2023	Total Funds 2023
	Note	£	£	£	£	£	£
INCOME FROM							
Donations and Legacies	2	163,164	219,912	383,076	282,074	123,916	405,990
Other trading activities	3	50,193	417	50,610	61,755	1,947	63,702
Investments	4	6,306	-	6,306	1,935	-	1,935
TOTAL INCOME		219,663	220,329	439,992	345,764	125,863	471,627
EXPENDITURE ON							
Fundraising Funds	5	16,788	-	16,788	19,341	-	19,341
Charitable activities	6	241,374	110,854	352,228	197,160	119,673	316,833
Other	7	72,417	17,424	89,841	74,335	18,818	93,153
TOTAL EXPENDITURE		330,579	128,278	458,857	290,836	138,491	429,327
NET (EXPENDITURE)		(110,916)	92,051	(18,865)	54,928	(12,628)	42,300
Transfers between funds		(3,501)	3,501	-	-	-	-
NET MOVEMENT IN FUNDS		(114,417)	95,552	(18,865)	54,928	(12,628)	42,300
RECONCILIATION OF FUNDS:							
TOTAL FUNDS AT 1 APRIL 2023		384,008	9,886	393,894	329,080	22,514	351,594
TOTAL FUNDS AT 31 March 2024		269,591	105,438	375,029	384,008	9,886	393,894

The Statement of Financial Activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.
The notes on pages 20-31 form part of these financial statements.



BALANCE SHEET
As at 31 March 2024

	Note	£	2024 £	£	2023 £
FIXED ASSETS					
Tangible fixed assets	12		4,635		6,363
CURRENT ASSETS					
Debtors	13	17,880		8,594	
Cash at bank		379,742		402,526	
			397,622		411,120
CREDITORS: amounts falling due within one year	14	(27,228)		(23,589)	
			370,394		387,531
NET ASSETS	16		375,029		393,894
CHARITY FUNDS					
Restricted Funds	15		105,438		9,886
Unrestricted - General Funds	15		269,591		384,008
			375,029		393,894

The notes on pages 20-31 form part of these financial statements.



BALANCE SHEET (cont)

As at 31 March 2024

The directors are satisfied that for the year ended on 31 March 2024 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 144 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 2.

The director(s) acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies' subject to the small companies' regime and in accordance with the Financial Reporting Standard 102.

Chair

PE Kendall-Raynor

.....
Petra Kendall-Raynor, Chair

Date 21 Jun 2024

The notes on pages 20-31 form part of these financial statements.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General information and basis of preparation

RoadPeace is a Limited Company in the United Kingdom. The company is limited by guarantee. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 2 of these financial statements. The nature of the charity's operations and principal activities are detailed on page 3

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2016.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are prepared in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained, then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example, the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends, interest and rent. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend and rent income is recognised as the charity's right to receive payment is established.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

- Costs of raising funds includes the purchase of merchandise and marketing materials;
- Expenditure on charitable activities includes staff costs and are directly attributable to certain activities; and
- Other expenditure represents those items not falling into the categories above.
- Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises and other overheads have been allocated on a similar basis.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. The analysis of these costs is included in note 5.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Computers	25% reducing balance
Fixtures and fittings	25% reducing balance

(g) Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

(h) Leases

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

(i) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

(j) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist with the exception of the current situation in relation to COVID-19. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

2. INCOME FROM DONATIONS AND LEGACIES

	2024	2023
	£	£
Grants	219,796	124,518
Personal Donations	28,638	19,757
Corporate Donations	107,188	121,020
Membership	24,791	24,541
Gift Aid reclaim	2,663	3,147
Legacy	-	113,007
Total	383,076	405,990

Income from donations and legacies was £383,076 (2023 - £405,990) of which £219,912 (2023 - £123,916) was attributable to restricted funds, the balance being attributable to unrestricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024.

3. INCOME FROM OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	50,610	63,511
Merchandise Sales	-	191
Total	50,610	63,702

Income from other trading activities was £50,610 (2023 - £63,702), of which £417 (2023 - £1,947) was attributable to restricted funds, the balance being attributable to unrestricted funds.

4. INCOME FROM INVESTMENTS

All investment income is bank deposit interest and the full amount received £6,306 (2023 - £1,935) is attributable to unrestricted funds

5. ANALYSIS OF EXPENDITURE ON RAISING FUNDS

	Total Funds	Total Funds
	2024	2023
	£	£
Membership	1,832	2,738
Fundraising events	14,956	16,603
Total	16,788	19,341

In the above costs £16,788 (2023 - £19,341) related to unrestricted funds and £NIL (2023 - £NIL) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2024

6. SUMMARY OF CHARITABLE ACTIVITIES

	Total Funds 2024	<i>Total Funds 2023</i>
	£	£
Project costs	-	35,140
Local groups	3,077	3,105
30 th anniversary exhibition	(115)	11,050
Remembrance	8,645	8,850
Support to/from external bodies and victims	6,955	7,917
Governance (see note 8)	20,309	5,620
Salaries	313,357	245,151
	<hr/>	<hr/>
Total	352,228	316,833

In charitable activities, £241,374 (2023 - £197,160) was unrestricted whilst £110,854 (2023 - £119,673) related to restricted funds.

7. ANALYSIS OF OTHER COSTS

	Total Funds 2024	<i>Total Funds 2023</i>
	£	£
Administrative salary costs	16,460	14,220
Administrative assistance	1,575	1,631
Office rental and maintenance	36,427	36,569
Photocopier rental	1,241	1,731
Printing, postage & stationery	6,542	7,177
Communication expenses	2,470	1,378
Computer software and maintenance	10,730	10,775
Website costs	2,620	7,616
Travel & subsistence	4,859	4,258
Other expenses	2,199	2,844
Loss on disposal of assets	886	-
Depreciation	1,544	2,106
Publicity & Awareness	2,288	2,848
	<hr/>	<hr/>
Total	89,841	93,153

In other costs, £72,417 (2023 - £74,335) was unrestricted whilst £17,424 (2023 - £18,818) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

8. GOVERNANCE COSTS

	Total Funds 2024 £	Total Funds 2023 £
Accountants' fees	1,333	1,236
Meeting costs	-	233
Insurance costs	1,288	1,217
Consultancy fees	17,249	2,934
Trustees expenses	439	-
Total	20,309	5,620

9. NET INCOME/(EXPENDITURE) FOR THE YEAR

This is stated after charging:

	Total Funds 2024 £	Total Funds 2023 £
Depreciation of tangible fixed assets:		
- owned by the charity	1,544	2,106
Loss on disposal of assets	886	-
Operating lease rentals	36,427	36,569

10. TRUSTEES' REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2023 – NIL).

During the year, no Trustees received any remuneration (2023- £NIL).

During the year, no Trustees received any benefits in kind (2023- £NIL).

During the year, one Trustee received reimbursement of travel expenses of £409 (2023- NIL).



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

11. STAFF COSTS AND NUMBERS

Staff costs were as follows:

	31 March 2024	31 March 2023
	£	£
Wages and salaries	295,957	233,197
Social security costs	21,503	15,878
Employer pension costs	6,263	5,025
Staff training	3,725	3,351
Staff recruitment costs	2,369	1,920
	<hr/>	<hr/>
Total	329,817	259,371

The average number of full-time equivalent employees during the year was as follows:

	2024	2023
	No.	No.
Charitable activities	7	4
Management and administration	4	3
	<hr/>	<hr/>
Total	11	7

No employee received remuneration amounting to more than £60,000 in either year.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

12. TANGIBLE FIXED ASSETS

	Furniture and fittings £	Computer equipment £	Total £
Cost			
At 1 April 2023	7,452	34,581	42,033
Additions	-	702	702
Disposals	-	(2,124)	(2,124)
At 31 March 2024	7,452	33,159	40,611
Depreciation			
At 1 April 2023	6,996	28,674	35,670
Charge for the year	114	1,430	1,544
Released on disposal	-	(1,238)	(1,238)
At 31 March 2024	7,110	28,866	35,976
Net book value			
At 31 March 2024	342	4,293	4,635
At 31 March 2023	456	5,907	6,363

13. DEBTORS

	2024 £	2023 £
Due within one year		
Accounts receivable (less provision for doubtful debt)	11,769	2,483
Prepayments & accrued income	3,111	3,111
Tax recoverable - gift aid	3,000	3,000
Total	17,880	8,594



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

14. CREDITORS:

Amounts falling due within one year

	2024	2023
	£	£
Trade creditors & accruals	10,821	18,735
Social Security & other taxation	16,407	4,854
Total	27,228	23,589

15. STATEMENT OF FUNDS

	Brought Forward	Incoming Resources	Resources Expended	Transfers	Carried Forward
	£	£	£	£	£
Unrestricted Funds					
General Fund	384,008	219,663	(330,579)	(3,501)	269,591
RESTRICTED FUNDS					
TFL	-	36,000	(21,181)	-	14,819
West Mercia project	-	74,492	(77,993)	3,501	-
SW Local Group	905	-	-	-	905
NW Local Group	789	-	-	-	789
WM Local Group	4,177	1,175	(1,261)	-	4,091
North Yorkshire PCC	4,015	-	-	-	4,015
City Bridge Foundation	-	23,185	(16,014)	-	7,171
Reaching Communities	-	85,477	(11,829)	-	73,648
Restricted Funds	9,886	220,329	(128,278)	3,501	105,438



NOTES TO THE FINANCIAL STATEMENTS For the year ended 31 March 2024

RESTRICTED FUNDS

TFL Project: this is a pilot project funded by MOPAC to deliver enhanced post-crash support to road crash victims in partnership with TFL, Metropolitan Police Service, City of London Police, Brake and RoadPeace.

West Mercia Project: A grant provided by the West Mercia PCC to fund support services in West Mercia.

South West Local Group: Funds to be spent on SW activities. This includes a grant from the Avon and Somerset Road Safety fund.

North West Local group: Funds to be spent on NW activities. This includes a grant from the Hemby Trust.

West Midlands Local Group: Funds to be spent on WM activities. This includes a grant from the WM CIF fund.

North Yorkshire PCC: A grant from the Office of the North Yorkshire Police, Fire & Crime Commissioner to provide support services for crash victims in North Yorkshire

City Bridge Foundation: This is a 2 year project to deliver the victims' voice and lived experience in London based on RoadPeace campaigns.

Reaching Communities: This is a 3 year project funded by the National Lottery to strengthen and develop our local group network.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2024

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Tangible fixed assets	4,635	-	4,635	6,363
Current assets	283,578	114,044	397,622	411,120
Creditors due within one year	(18,622)	(8,606)	(27,228)	(23,589)
Total	269,591	105,438	375,029	393,894

17 OPERATING LEASE COMMITMENTS

The organisation has a licence agreement for the use of premises. The commitment can be terminated with 30 days notice. The monthly licence fee is currently £3,037.

ROADPEACE

England & Wales - Charity number 1087192

Accounts



(A Charitable company limited by guarantee)

**Accounts
For the year ended
31 March 2023**

**Registered Charity No. 1087192
Company No. 04165519**



CONTENTS

LEGAL AND ADMINISTRATIVE INFORMATION	1-2
OUR VISION MISSION AND AIMS	3
INDEPENDENT EXAMINER'S REPORT	4
TRUSTEES' REPORT	5-12
STATEMENT OF FINANCIAL ACTIVITIES	13
BALANCE SHEET	14-15
NOTES FORMING PART OF THE FINANCIAL STATEMENTS	16-27



LEGAL AND ADMINISTRATIVE INFORMATION

For the year ended 31 March 2023

Board of Trustees

Brigitte Chaudhry MBE, Founder/President
Alexandra Swann
Cynthia Barlow OBE, Chair
David Frost
Ilma Bogdan (resigned 21 November 2022)
Matt Oomen
Nicholas Atkinson QC
Pauline Fielding MBE (resigned 4 April 2023, deceased)
Petra Kendall-Raynor (Chair)

Patrons and Advisors

Prof. Danny Dorling
Colin Ettinger
Dr. Mayer Hillman
Baroness Jones of Moulscoombe
Dr. Narinder Kapur
Ken Livingstone
Prof. Ian Roberts
John Stewart
Dr. Noreen Tehrani



LEGAL AND ADMINISTRATIVE INFORMATION

For the year ended 31 March 2023

Company Registered Number

04165519

Charity Registered Number

1087192

Registered Office

3rd Floor, 3space International House, 6 Canterbury Crescent, London, SW9 7QD

Reporting Accountants

DS Small Business Help Ltd, Cnwc Y Cneuen, Llangeitho, Tregaron, SY25 6SU

Bankers

Lloyds Bank plc, Harlesden

CAF Bank Limited, Kings Hill, West Malling, Kent, ME19 4JQ

The Co-operative Bank plc

P.O. Box 250, Delf House, Southway, Skelmersdale, WN8 6WT

Solicitors

Irwin Mitchell, 40 Holborn Viaduct, London EC1N 2PZ



OUR VISION, MISSION AND AIMS

For the year ended 31 March 2023

Our Vision:

A world where road danger is not tolerated and where road crash victims receive justice and compassion.

Our Mission:

We exist to support and empower those bereaved and injured by road crashes and their families; to improve the Justice System's post-crash response and to spare future generations from preventable death and injury. As a membership charity, we put victims at the heart of our work, equipping them to support other victims, campaign for change and shape RoadPeace's work. Our work for and with victims centres around:

- Supporting victims to cope with their trauma, through emotional and peer support;
- Remembering those who have been killed or seriously injured in road crashes by organising acts of remembrance; offering support and solidarity to the bereaved and highlighting the devastating toll of road death;
- Empowering victims with information and helping them to achieve justice;
- Campaigning for reform of the Justice system, so that it is fairer for victims and reduces road danger;
- Challenging society's complacency towards risk on our roads.

Our aims:

- To improve the accessibility and reach of our services;
- To continue to improve the quality, consistency and impact of our services;
- To empower more road crash victims to support other victims;
- To develop our role as a justice watchdog and highlight the vital role of justice in tackling danger on our roads;
- To strengthen the RoadPeace community;
- To develop our role as the national voice for road crash victims.

Helpline: 0800 160 1069
Tel: 020 7733 1603

Website: www.roadpeace.org
E-mail: info@roadpeace.org



Report of the Independent Examiner to the trustees on the accounts of RoadPeace For the year ended 31 March 2023

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2023 which are set out on the following pages.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dionne Sherwood FCCA
DS Small Business Help Limited
Cnwc Y Cneuen
Llangeitho
Tregaron SY25 6SU

Date



TRUSTEES' REPORT

For the year ended 31 March 2023

The Trustees, who are also directors of the charity for the purposes of the Companies Act, submit their annual report and the financial statements of RoadPeace (the Charity) for the year ended 31 March 2023. The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice "Charities SORP (FRS 102)" issued in July 2014.

RoadPeace was founded in 1992 as a national unincorporated association and granted charitable status on 29th April 1993. A new RoadPeace company was formed as a result of the Trustees' decision to operate as a company limited by guarantee. Effective from 22 June 2004 they approved the transfer of all assets, liabilities, rights and obligations of the charitable trust RoadPeace (charity number 1020364) to the charitable company limited by guarantee RoadPeace (charity number 1087192 and company number 04165519). It has no share capital and the guarantee of each member is limited to £1.

Recruitment and appointment of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association.

The Board of Trustees consists of no less than four and not more than fifteen members, of whom one may be the founder, Brigitte Chaudhry, ex-officio so long as she shall be a Full Member. Other than the founder, members are elected under the Articles, Trustees are elected at the Annual General Meeting for a term of two years. Three terms of renewal are normally allowed, with further extensions permitted in exceptional circumstances. All trustees must be members of RoadPeace, and members are invited to nominate either themselves or known members to serve. Non-RoadPeace members are also eligible for election to the Board of Trustees provided that the need for particular additional skills and/or experience has been agreed and specified at a meeting of the Board of Trustees; and the person nominated can demonstrate they have the additional skills and/or experience specified by that process; and he or she has been nominated for election by two members of the Board of Trustees and seconded by a third at a meeting of the Board of Trustees; and that once elected, he or she shall become a full member.

RoadPeace is committed to being a membership organisation working in alliance with many professionals and various partners who share our commitment to road danger reduction. The membership of the charity comprises Full members, Associate members and Complimentary members (RoadPeace offers an initial complimentary membership to victims of road crashes). The Board of Trustees aims to ensure that the needs of its membership (the bereaved, injured/disabled, carers and those concerned about road danger, as well as associate members) are appropriately reflected through the diversity of the trustee body. The articles of association require that, excluding the Founder, no less than half the Board should have experience of bereavement or other consequences of road crashes. Such representation is also complemented by RoadPeace's Patrons. Prior to inviting nominations, the Trustees review their skills audit in order to then try to attract members with complementary experience and skills.



TRUSTEES' REPORT

For the year ended 31 March 2023

Induction and training of Trustees

Trustees will already be familiar with the practical work of the charity. On appointment each Trustee signs a code of conduct, a declaration of eligibility, a Trustee's contract and a register of interests. Trustees are given a Trustees' Induction Pack, which includes the Articles of Association, the latest annual report and financial statements, as well as a set of background information on the Charity's core activities and strategy together with job descriptions for Trustees and officers and copies of relevant Charity Commission leaflets.

Constitution, organisational structure and decision making

The Charity is registered as a charitable company limited by guarantee and was incorporated under a Memorandum and Articles of Association on 22 February 2001. Ultimate responsibility for the running of the charity lies with the Board of Trustees whose names are set out on page 1. The Trustees meet four times a year and are in regular contact between meetings. Policy and major decisions are made at Board meetings.

Permanent staff positions are CEO (part time), Deputy CEO and Director of Operations (full-time), Director of Support (full-time), Head of Communications (part-time), Support Services coordinator (full time), Member and Support Administrator (full time) and Office and Finance Administrator (part time). Victim Care Coordinator, Project Administrator and Outreach Coordinator are West Mercia PCC project funded/fixed term.

Risk mitigation

The Trustees regularly examine the major strategic, business and operational risks that the charity faces and confirm that systems have been established to mitigate those risks.

Significant contribution to achieving our stated objectives: unpaid voluntary work

The income and expenditure figures shown in these accounts do not take into account the large amount of unpaid work carried out by the RoadPeace Board of Trustees, staff, volunteer local group coordinators, volunteer befrienders, volunteer remembrance service coordinators and many other volunteers, nor for unclaimed expenses. The part played by volunteers in achieving our objectives is substantial.

Trustees and members contribute enormously to the management of the charity and local groups, dealing with frequent media enquiries, organising events, and contributing to Government inquiries and reviews. This includes activities at the national and local level, attending conferences, meetings with officials and Government ministers, as well as executives of other transport, road safety, victims, and bereavement organisations. The work carried out by Trustees and other members would, if it were not offered, necessitate the employment of more staff. The Trustees wish to extend their sincere thanks to all our generous supporters and members.

Activities and achievements report

Our activities and achievements this year can be summarised under the following outcomes:

1. Victims and families more able to cope
2. Victims, families and supporters better informed
3. Victims remembered and honoured
4. Policy influenced – campaigning for change
5. Awareness raised - the voice for victims
6. Stakeholders engaged



TRUSTEES' REPORT

For the year ended 31 March 2023

1. VICTIMS AND FAMILIES MORE ABLE TO COPE

The sudden and traumatic experience of a road death or serious injury can be devastating and isolating. RoadPeace provides helpline support and connects victims through a befriending network, a resilience building programme and local support groups.

It helps to know that I m not alone. The support you get from other people that have been through this awful experience is so helpful.” Bereaved Partner

A total of 284 new victims were supported through the Helpline, 20 Befrienders supported victims through the Befriender Service offering ongoing telephone peer support.

There are six local groups supporting victims, five local group coordinators and four facilitators.

Local groups cover the following areas:

- London
- West Midlands
- East Midlands
- West Mercia
- North West
- South West
- North Yorkshire

In addition, there are two online support groups, one for those injured in road crashes and one for parents bereaved by a road crash. An online siblings support group has since been launched. Two Resilience Building Support Programmes were delivered. We introduced a new freephone helpline.

2. VICTIMS, FAMILIES AND SUPPORTERS BETTER INFORMED

Those bereaved or seriously injured by a road crash are all too often re-traumatised by their experiences of the criminal and civil justice systems. RoadPeace provides information, advocacy and advice to support victims to navigate this confusing territory they have suddenly been thrown into.

Advocacy and casework

30 victims were assisted through in-depth casework support. They were provided with information and had legal panel support.

A national dashboard with statistics about motoring offences, traffic officer numbers and road casualties was regularly refreshed and updated on the RoadPeace website:

<https://www.roadpeace.org/roadpeace-2022-power-bi-dashboard/>



TRUSTEES' REPORT

For the year ended 31 March 2023

3. VICTIMS REMEMBERED AND HONOURED

Our remembrance services bring bereaved families and friends together for support and solidarity and to highlight the devastating toll of road death.

- WDR services held Liverpool, Birmingham, Northampton, Sheffield and Hull.
- To mark RoadPeace's 30th anniversary the When Lives Collide photographic exhibition was held at the OXO gallery in London featuring emotive images of RoadPeace members. Featuring the work of Paul Wenham-Clark, Professor of photography at Arts University Bournemouth and first launched in 1993 the 2023 event demonstrates that 30 years on road crashes are still devastating lives. The exhibition will also be shown in other parts of the UK in 2024 alongside a new website making all the images accessible.
- #5deathsaday Social Media Campaign on Twitter and Facebook around the World Day of Remembrance services.
- RoadPeace Ceremony of Remembrance at the RoadPeace Wood during August National Road Victim month was held as face-to-face event for the first time since the pandemic
- Other activities include sending out roadside memorial plaques to place at crash sites and anniversary cards to members
- A new online RoadPeace memorial on our website was developed.

4. POLICY INFLUENCED—CAMPAIGNING FOR CHANGE

RoadPeace is recognised for its long-standing commitment and focus on traffic justice and road danger reduction. Our influence spans a diverse campaigning and NGO network as well as the police and government.

RoadPeace has contributed to a number of working groups and also worked elsewhere to influence change including:

- An academic report was produced to help RoadPeace lobby, campaign and engage with stakeholders combining the victim's voice, evidence-based data and academic input to focus on the effects of road crashes over the past 30 years since the charity was founded and help position it the next 30 years.



TRUSTEES' REPORT

For the year ended 31 March 2023

- RoadPeace Andy Cox Challenge was held over 7 days to raise awareness, build closer relationships across all the emergency services and campaign on:
 - o Crash Not Accident
 - o Treat Road Crime Like Real Crime
 - o Reduce Speeding
 - o Road Danger Reduction
- DfT Post Crash Victim Support Working Group
- CLOCS Strategy, Standards and Governance Board
- APIL'S Alliance for injured people
- PACTS Road Environment Working Party
- PACTS Safe Systems subgroup
- Legal Panel Knowledge Share quarterly meetings
- FLACCS (MPS)
- Transport for London - Vision Zero

5 AWARENESS RAISED – THE VOICE FOR VICTIMS

The issue of justice for crash victims and road crime is regularly overlooked by those working to reduce road traffic casualties and crime, as well as by the general public. RoadPeace is working to change this by amplifying the victims' voice and raising awareness of the injustice faced by crash victims and calling for an improved response by the justice system to road death, injury and road danger.

Social media

- Twitter - 663 new followers
- LinkedIn- 387 new followers
- Facebook - reach increased by 46.6% on last year
- Instagram - 31% increase in new followers

Communications

- 12 e-newsletters
- Communications Plan review and strategic update
- Tone of voice reviewed
- Blogs published
- Website refreshed and re-hosted



TRUSTEES' REPORT

For the year ended 31 March 2023

6. STAKEHOLDERS ENGAGED

RoadPeace values partnership working, and we aim to build strong and lasting relationships with all of our stakeholders including our members, volunteers, corporate contacts, NGO partners and decision makers.

Membership

As a membership charity we involve members and victims wherever possible, empowering them to get involved in service delivery, campaigning and decision making. We are proud to be the only membership organisation representing crash victims in the UK, with 1338 members and supporters.

Volunteers

RoadPeace is so grateful to the invaluable contribution of its many volunteers who raise vital funds for us, help us deliver our support services, campaign for improved justice and safer streets, and help raise the profile of RoadPeace both nationally and locally.

RoadPeace's Trustees work tirelessly to help RoadPeace to be an effective, well-governed and sustainable organisation. They also volunteer their time to do other tasks including coordinating local groups, organising remembrance activities, delivering support services to victims, campaigning, media work and fundraising.

Fundraisers

Fundraising events provide a vital income stream for RoadPeace, raise awareness about RoadPeace's work and are a chance for a community to come together to remember a loved one. The pandemic continued to have a major effect on the number of community fundraising events that took place. Despite this, over 65 events took place, raising £63,702.. Events included the RoadPeace Challenge 2023, marathons, half marathons, triathlons, festivals, quiz nights walks and motorbike and bike rides.

Corporate Partners & Donors

Our Corporate Partnership Programme exists to foster links with organisations who share our aims. Thank you to everyone who supports our work. Thanks to our 12 Legal Panel members: Birchall Blackburn Legal, (now Alderstone) Carpenters, CFG Law, Enable Law, Fosters Solicitors LLP, Hugh James, Leigh Day, Moore Barlow, Oliver & Co, Osbornes Law, Slater and Gordon Lawyers and Irwin Mtichell.

Grants and Trusts

Many thanks to the following Trusts, Grant Giving Organisations for funding: Department for Transport Challenge Fund, Marmot Trust, West Mercia PCC, The Ian Cadbury Charitable Trust.

Partnership working

We work in partnership with other organisations, recognising that we can achieve more when we work together. We share our knowledge and best practice with other NGOs, campaigners and policy makers including: 20s Plenty for Us, Association of Personal Injury Lawyers, Association of Consumer Support Organisations, British Cycling, Brake, Road Victims Trust, Aftermath, FEVR Cycling UK, Global Alliance of Road Safety NGOs, Living Streets, London Cycling Campaign, Campaign for Rural England, Healthy Street Coalition, Merseyside Road Safety Partnership, Mums for Lungs, Murdered Abroad, Northamptonshire VOICE, PACTS, Road Danger Reduction Forum, RoadPeace Legal Panel, Sustrans, The London Assembly, Transport for London, FEVR and the World Health Organisation.



TRUSTEES' REPORT

For the year ended 31 March 2023

Future developments 2023-2024

- Continue to raise awareness of RoadPeace
- Support more Victims
- Complete and start implementing our organisational review
- Produce an updated long term strategic plan
- Develop and grow the RoadPeace Challenge
- Produce victim led evidence based academic research
- Update our befriending service to expand capacity and improve support for befrienders
- Strengthen and grow our local group network

Investment Policy and Performance

The Memorandum of Association requires that money not immediately required for the charity's objects, be invested by the trustees in such investments, securities or property, as may be thought fit. At present such monies are held on short term cash deposits bearing a market rate of interest, as this is felt to be the most appropriate form of investment for the resources available.

RoadPeace's total income was £471,627 (2022 - £405,761) of which £345,764 (2022 - £307,621) was unrestricted, an overall increase of £65,866 compared to the 12-month period ending 31 March 2022. We are reporting a surplus for the financial year 2022-23 of £42,300 (2021-22 - £49,105). Our policy remains to build up a core income from membership and donations, and to seek diversity in our funding, so that we are not dependent on a few sources of funding which may not be renewed. We are pleased to note income from grants and trusts, community fundraising events and corporate fundraising continue to increase.

Our expenditure for the year was £429,327 (2022 - £356,656), an increase of £72,671 compared with the previous 12-month period. Of the charity's total expenditure, £316,833 (2022 - £247,552) was devoted to charitable purposes, £19,341 (2022 - £22,595) to fundraising activities and £93,153 (2022 - £86,509) to administrative support. The Trustees consider that these figures reflect both the efficiency of RoadPeace's operations and the significant management and administrative contribution made by trustees and volunteers.

Of the £393,894 balance carried forward at 31 March 2023, £9,886 was restricted funding and £384,008 was unrestricted. This represents nearly 16 months unrestricted expenditure and is in excess of the requirements set out by the Trustees in the reserves policy detailed below. However, with the planned activities detailed above and in view of the wider economic situation at the time this report is signed, this surplus could very quickly diminish. The Trustees will continue to review further efficiency measures and look at methods of increasing income to enable further activities to take place.

In business and financial terms, we continue to manage due to careful housekeeping. We also benefit from a fund of goodwill from those that we have helped, which results in a steady stream of donations, individual fundraising and occasionally introductions to major sources of funding.



TRUSTEES' REPORT
For the year ended 31 March 2023

Reserves Policy

In accordance with guidelines issued by the Charity Commissioners and in the light of the main risks to the organisation, the trustees have adopted a policy regarding reserves, which should ensure that:

- 1) Excluding those funds represented by fixed assets, general reserves are held at a level equating to three to six months' anticipated planned expenditure.
- 2) There are adequate funds to ensure that the charity is able to meet all current and known future liabilities.

The level of free reserves exceeded the target range set by the Board of Trustees. The Trustees have reviewed the reserves policy for 2022-2023.

Trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

The Charities Acts and the Companies Acts require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements

Approval

22 Dec 2023

The financial statements were approved by the Trustees on and signed on their behalf, by:

Petra Kendall-Raynor, Chair

.....



STATEMENT OF FINANCIAL ACTIVITIES
(incorporating income and expenditure account)
For the year ended 31 March 2023

		Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	<i>Unrestricted Funds 2022 £</i>	<i>Restricted Funds 2022 £</i>	<i>Total Funds 2022 £</i>
	Note						
INCOME FROM							
Donations and Legacies	2	282,074	123,916	405,990	225,024	98,140	323,164
Other trading activities	3	61,755	1,947	63,702	82,555	-	82,555
Investments	4	1,935	-	1,935	42	-	42
TOTAL INCOME		345,764	125,863	471,627	307,621	98,140	405,761
EXPENDITURE ON							
Fundraising Funds	5	19,341	-	19,341	22,595	-	22,595
Charitable activities	6	197,160	119,673	316,833	155,994	91,558	247,552
Other	7	74,335	18,818	93,153	56,962	29,547	86,509
TOTAL EXPENDITURE		290,836	138,491	429,327	235,551	121,105	356,656
NET (EXPENDITURE)		54,928	(12,628)	42,300	72,070	(22,965)	49,105
Transfers between funds		-	-	-	(14,542)	14,542	-
NET MOVEMENT IN FUNDS		54,928	(12,628)	42,300	57,528	(8,423)	49,105
RECONCILIATION OF FUNDS:							
TOTAL FUNDS AT 1 APRIL 2022		329,080	22,514	351,594	271,552	30,937	302,489
TOTAL FUNDS AT 31 March 2023		384,008	9,886	393,894	329,080	22,514	351,594

The Statement of Financial Activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.
The notes on pages 16-27 form part of these financial statements.



BALANCE SHEET
As at 31 March 2023

	Note	£	2023 £	£	2022 £
FIXED ASSETS					
Tangible fixed assets	12		6,363		8,469
CURRENT ASSETS					
Debtors	13	8,594		24,330	
Cash at bank		402,526		329,166	
			411,120	353,496	
CREDITORS: amounts falling due within one year	14	(23,589)		(10,371)	
			387,531		343,125
NET ASSETS	16		393,894		351,594
CHARITY FUNDS					
Restricted Funds	15		9,886		22,514
Unrestricted - General Funds	15		384,008		329,080
			393,894		351,594

The notes on pages 16-27 form part of these financial statements.



BALANCE SHEET (cont)
As at 31 March 2023

The directors are satisfied that for the year ended on 31 March 2023 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 144 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 2.

The director(s) acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies' subject to the small companies' regime and in accordance with the Financial Reporting Standard 102.

Chair

.....
Petra Kendall-Raynor, Chair

Date 22 Dec 2023

The notes on pages 16-27 form part of these financial statements.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General information and basis of preparation

RoadPeace is a Limited Company in the United Kingdom. The company is limited by guarantee. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 2 of these financial statements. The nature of the charity's operations and principal activities are detailed on page 3

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2016.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are prepared in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained, then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example, the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends, interest and rent. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend and rent income is recognised as the charity's right to receive payment is established.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

- Costs of raising funds includes the purchase of merchandise and marketing materials;
- Expenditure on charitable activities includes staff costs and are directly attributable to certain activities; and
- Other expenditure represents those items not falling into the categories above.
- Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises and other overheads have been allocated on a similar basis.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. The analysis of these costs is included in note 5.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Computers	25% reducing balance
Fixtures and fittings	25% reducing balance



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

(g) Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

(h) Leases

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

(i) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

(j) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist with the exception of the current situation in relation to COVID-19. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

2. INCOME FROM DONATIONS AND LEGACIES

	2023	2022
	£	£
Grants	124,518	100,202
Personal Donations	19,757	19,653
Corporate Donations	121,020	153,618
Membership	24,541	22,829
Gift Aid reclaim	3,147	18,862
Legacy	113,007	8,000
	<hr/>	<hr/>
Total	405,990	323,164
	<hr/>	<hr/>

Income from donations and legacies was £405,990 (2022 - £323,164) of which £123,916 (2022 - £98,140) was attributable to restricted funds, the balance being attributable to unrestricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

3. INCOME FROM OTHER TRADING ACTIVITIES

	2023	2022
	£	£
Fundraising events	63,511	80,609
Merchandise Sales	191	1,946
	<hr/>	<hr/>
Total	63,702	82,555

Income from other trading activities was £63,702 (2022 - £82,555), of which £1,947 (2022 - £nil) was attributable to restricted funds, the balance being attributable to unrestricted funds.

4. INCOME FROM INVESTMENTS

All investment income is bank deposit interest and the full amount received £1,935 (2022 - £42) is attributable to unrestricted funds

5. ANALYSIS OF EXPENDITURE ON RAISING FUNDS

	Total Funds	<i>Total Funds</i>
	2023	2022
	£	£
Membership	2,738	1,417
Fundraising events	16,603	21,178
	<hr/>	<hr/>
Total	19,341	22,595

In the above costs £19,341 (2022 - £22,595) related to unrestricted funds and £NIL (2022 - £NIL) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

6. SUMMARY OF CHARITABLE ACTIVITIES

	Total Funds	<i>Total Funds</i>
	2023	<i>2022</i>
	£	<i>£</i>
Project costs	35,140	-
Local groups	3,105	4,396
30 th anniversary exhibition	11,050	-
Remembrance	8,850	15,099
Support to/from external bodies and victims	7,917	3,564
Governance (see note 8)	5,620	2,594
Salaries	245,151	221,899
	<hr/>	
Total	316,833	247,552

In charitable activities, £197,160 (2022 - £155,994) was unrestricted whilst £119,673 (2022 - £91,558) related to restricted funds.

7. ANALYSIS OF OTHER COSTS

	Total Funds	<i>Total Funds</i>
	2023	<i>2022</i>
	£	<i>£</i>
Administrative salary costs	14,220	15,398
Administrative assistance	1,631	1,362
Office rental and maintenance	36,569	36,203
Photocopier rental	1,731	1,615
Printing, postage & stationery	7,177	7,383
Communication expenses	1,378	1,048
Computer software and maintenance	10,775	9,788
Website costs	7,616	4,186
Travel & subsistence	4,258	2,029
Other expenses	2,844	1,752
Depreciation	2,106	2,823
Publicity & Awareness	2,848	2,922
	<hr/>	
Total	93,153	86,509

In other costs, £74,335 (2022 - £56,962) was unrestricted whilst £18,818 (2022 - £29,547) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

8. GOVERNANCE COSTS

	Total Funds 2023	<i>Total Funds 2022</i>
	£	£
Accountants' fees	1,236	1,277
Meeting costs	233	144
Insurance costs	1,217	1,173
Consultancy fees	2,934	
	<hr/>	
Total	5,620	2,594

9. NET INCOME/(EXPENDITURE) FOR THE YEAR

This is stated after charging:

	Total Funds 2023	<i>Total Funds 2022</i>
	£	£
Depreciation of tangible fixed assets:		
- owned by the charity	2,106	2,823
Operating lease rentals	36,569	34,175

10. TRUSTEES' REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2022 – NIL).

During the year, no Trustees received any remuneration (2022- £NIL).

During the year, no Trustees received any benefits in kind (2022- £NIL).

During the year, no Trustees received reimbursement of travel, telephone and other expenses (2022- NIL).



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

11. STAFF COSTS AND NUMBERS

Staff costs were as follows:

	31 March 2023	<i>31 March 2022</i>
	£	£
Wages and salaries	238,468	217,606
Social security costs	15,878	15,368
Employer pension costs	5,025	4,323
	<hr/>	
Total	259,371	237,297
	<hr/>	

The average number of full-time equivalent employees during the year was as follows:

	2023	<i>2022</i>
	No.	No.
Charitable activities	4	4
Management and administration	3	2
	<hr/>	
Total	7	6
	<hr/>	

No employee received remuneration amounting to more than £60,000 in either year.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

12. TANGIBLE FIXED ASSETS

	Furniture and fittings £	Computer equipment £	Total £
Cost			
At 1 April 2022	7,452	34,581	42,033
Additions	-	-	
At 31 March 2023	7,452	34,581	42,033
Depreciation			
At 1 April 2022	6,844	26,720	33,564
Charge for the year	152	1,954	2,106
At 31 March 2023	6,996	28,674	35,670
Net book value			
At 31 March 2023	456	5,907	6,363
At 31 March 2022	608	7,861	8,469

13. DEBTORS

	2023 £	2022 £
Due within one year		
Accounts receivable (less provision for doubtful debt)	2,483	16,772
Prepayments & accrued income	3,111	4,558
Tax recoverable - gift aid	3,000	3,000
Total	8,594	24,330



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

14. CREDITORS:
Amounts falling due within one year

	2023	2022
	£	£
Trade creditors & accruals	18,735	6,850
Social Security & other taxation	4,854	3,521
Total	23,589	10,371

15. STATEMENT OF FUNDS

	Brought Forward £	Incoming Resources £	Resources Expended £	Transfers £	Carried Forward £
Unrestricted Funds					
General Fund	329,080	345,764	290,836	-	384,008
RESTRICTED FUNDS					
Department for Transport	-	50,000	50,000	-	-
West Mercia project	6,222	73,518	79,740	-	-
SW Local Group	905			-	905
NW Local Group	1,344	75	630	-	789
WM Local Group	2,168	2270	261	-	4,177
North Yorkshire PCC	9,162		5,147	-	4,015
MOPAC	2,713		2,713	-	-
Restricted Funds	22,514	125,863	138,491	-	9,886



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2023

RESTRICTED FUNDS

Department for Transport Project: A challenge fund grant from the Department for Transport to fund a Victims Voice Anti-Speeding campaign.

West Mercia Project: A grant provided by the West Mercia PCC to fund support services in West Mercia.

South West Local Group: Funds to be spent on SW activities. This includes a grant from the Avon and Somerset Road Safety fund.

North West Local group: Funds to be spent on NW activities. This includes a grant from the Hemby Trust.

West Midlands Local Group: Funds to be spent on WM activities. This includes a grant from the WM CIF fund.

North Yorkshire PCC: A grant from the Office of the **North Yorkshire** Police, Fire & Crime Commissioner to provide support services for crash victims in North Yorkshire

MOPAC: A grant from The Mayor's Office for Policing And Crime (MOPAC) to provide support services for crash victims in London



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2023

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	<i>Total Funds 2022 £</i>
Tangible fixed assets	6,363	-	6,363	8,469
Current assets	387,138	23,982	411,120	353,496
Creditors due within one year	(9,493)	(14,096)	(23,589)	(10,371)
	<hr/>			
Total	384,008	9,886	393,894	351,594



Issuer Dionne Sherwood from DS Small Business Help Ltd

Document generated Thu, 21st Dec 2023 22:50:41 UTC

Document fingerprint 0149ebacf35634ee15fc7949b251c215

Parties involved with this document

Document processed	Party + Fingerprint
Fri, 22nd Dec 2023 13:59:22 UTC	Mrs Petra Kendall-Raynor - Signer (0f487e0bc7130543037ae010794d1c7a)
Fri, 22nd Dec 2023 13:59:22 UTC	Ms Sara Dowling - Copied In (4ecb30b3b63c67da95a7e43c7142141c)
Fri, 22nd Dec 2023 13:59:22 UTC	Dionne Sherwood - Copied In (32de8924acb02ab41c156d081bdefe41)

Audit history log

Date	Action
Fri, 22nd Dec 2023 13:59:23 UTC	Mrs Petra Kendall-Raynor viewed the envelope (92.40.182.127)
Fri, 22nd Dec 2023 13:59:23 UTC	Document emailed to party email (13.42.15.229)
Fri, 22nd Dec 2023 13:59:23 UTC	Document emailed to party email (18.133.156.130)
Fri, 22nd Dec 2023 13:59:23 UTC	This envelope has been signed by all parties (92.40.182.127)
Fri, 22nd Dec 2023 13:59:22 UTC	Sent the envelope to Dionne Sherwood for signing (92.40.182.127)
Fri, 22nd Dec 2023 13:59:22 UTC	Sent the envelope to Ms Sara Dowling for signing (92.40.182.127)
Fri, 22nd Dec 2023 13:59:22 UTC	Mrs Petra Kendall-Raynor signed the envelope (92.40.182.127)
Fri, 22nd Dec 2023 13:58:27 UTC	Mrs Petra Kendall-Raynor viewed the envelope (92.40.182.127)
Thu, 21st Dec 2023 22:50:54 UTC	Document emailed to party email (35.176.249.41)
Thu, 21st Dec 2023 22:50:43 UTC	Sent the envelope to Mrs Petra Kendall-Raynor for signing. (3.10.9.117)
Thu, 21st Dec 2023 22:50:43 UTC	Envelope has been set to automatically remind the active signer every 3 day(s). (3.10.9.117)
Thu, 21st Dec 2023 22:50:43 UTC	Dionne Sherwood has been assigned to this envelope. (3.10.9.117)
Thu, 21st Dec 2023 22:50:43 UTC	Ms Sara Dowling has been assigned to this envelope. (3.10.9.117)
Thu, 21st Dec 2023 22:50:43 UTC	Mrs Petra Kendall-Raynor has been assigned to this envelope. (3.10.9.117)
Thu, 21st Dec 2023 22:50:43 UTC	Envelope generated. (3.10.9.117)
Thu, 21st Dec 2023 22:50:43 UTC	Document generated with fingerprint 0149ebacf35634ee15fc7949b251c215. (3.10.9.117)
Thu, 21st Dec 2023 22:50:41 UTC	Envelope generated with fingerprint b9880ac05556393eacd741b093095286 (18.133.63.166)

ROADPEACE

England & Wales - Charity number 1087192

Accounts



(A Charitable company limited by guarantee)

**Accounts
For the year ended
31 March 2022**

**Registered Charity No. 1087192
Company No. 04165519**



CONTENTS

LEGAL AND ADMINISTRATIVE INFORMATION	1-2
OUR VISION MISSION AND AIMS	3
INDEPENDENT EXAMINER'S REPORT	4
TRUSTEES REPORT	5-13
STATEMENT OF FINANCIAL ACTIVITIES	14
BALANCE SHEET	15-16
NOTES FORMING PART OF THE FINANCIAL STATEMENTS	17-28



LEGAL AND ADMINISTRATIVE INFORMATION

For the year ended 31 March 2022

Board of Trustees

Brigitte Chaudhry MBE, Founder/President
Alexandra Swann
Cynthia Barlow OBE, Chair (resigned as chair February 2022)
David Frost
Ilma Bogdan (resigned 21 November 2022)
Matt Oomen
Nicholas Atkinson QC
Pauline Fielding MBE
Petra Kendall-Raynor (appointed as Chair February 2022)
Radd Seiger (resigned 19 October 2021)

Patrons and Advisors

Prof. Danny Dorling
Colin Ettinger
Dr. Mayer Hillman
Baroness Jones of Moulscoombe
Dr. Narinder Kapur
Ken Livingstone
Prof. Ian Roberts
John Stewart
Dr. Noreen Tehrani



LEGAL AND ADMINISTRATIVE INFORMATION

For the year ended 31 March 2022

Company Registered Number
04165519

Charity Registered Number
1087192

Registered Office
3rd Floor, 3space International House, 6 Canterbury Crescent, London, SW9 7QD

Reporting Accountants
DS Small Business Help Ltd, Cnwc Y Cneuen, Llangeitho, Tregaron, SY25 6SU

Bankers
Lloyds Bank plc, Harlesden
CAF Bank Limited, Kings Hill, West Malling, Kent, ME19 4JQ
The Co-operative Bank plc
P.O. Box 250, Delf House, Southway, Skelmersdale, WN8 6WT

Solicitors
Irwin Mitchell, 40 Holborn Viaduct, London EC1N 2PZ



OUR VISION, MISSION AND AIMS

For the year ended 31 March 2022

Our Vision:

A world where road danger is not tolerated and where road crash victims receive justice and compassion.

Our Mission:

We exist to support and empower those bereaved and injured by road crashes and their families; to improve the Justice System's post-crash response and to spare future generations from preventable death and injury. As a membership charity, we put victims at the heart of our work, equipping them to support other victims, campaign for change and shape RoadPeace's work. Our work for and with victims centres around:

- Supporting victims to cope with their trauma, through emotional and peer support;
- Remembering those who have been killed or seriously injured in road crashes by organising acts of remembrance; offering support and solidarity to the bereaved and highlighting the devastating toll of road death;
- Empowering victims with information and helping them to achieve justice;
- Campaigning for reform of the Justice system, so that it is fairer for victims and reduces road danger;
- Challenging society's complacency towards risk on our roads.

Our aims:

- To improve the accessibility and reach of our services;
- To continue to improve the quality, consistency and impact of our services;
- To empower more road crash victims to support other victims;
- To develop our role as a justice watchdog and highlight the vital role of justice in tackling danger on our roads;
- To strengthen the RoadPeace community;
- To develop our role as the national voice for road crash victims.

Helpline: 0845 45 00 355
Tel: 020 7733 1603

Website: www.roadpeace.org
E-mail: info@roadpeace.org



Report of the Independent Examiner to the trustees on the accounts of RoadPeace For the year ended 31 March 2022

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2022 which are set out on the following pages.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dionne Sherwood FCCA
DS Small Business Help Limited
Cnwc Y Cneuen
Llangeitho
Tregaron SY25 6SU

Date 20 December 2022



TRUSTEES' REPORT

For the year ended 31 March 2022

The Trustees, who are also directors of the charity for the purposes of the Companies Act, submit their annual report and the financial statements of RoadPeace (the Charity) for the year ended 31 March 2022. The Trustees confirm that the annual report and financial statements of the Charity comply with current statutory requirements, the requirements of the Charity's governing document and the provisions of the Statement of Recommended Practice "Charities SORP (FRS 102)" issued in July 2014.

RoadPeace was founded in 1992 as a national unincorporated association and granted charitable status on 29th April 1993. A new RoadPeace company was formed as a result of the Trustees' decision to operate as a company limited by guarantee. Effective from 22 June 2004 they approved the transfer of all assets, liabilities, rights and obligations of the charitable trust RoadPeace (charity number 1020364) to the charitable company limited by guarantee RoadPeace (charity number 1087192 and company number 04165519). It has no share capital and the guarantee of each member is limited to £1.

Recruitment and appointment of Trustees

The management of the Charity is the responsibility of the Trustees who are elected and co-opted under the terms of the Articles of Association.

The Board of Trustees consists of no less than four and not more than fifteen members, of whom one may be the founder, Brigitte Chaudhry, ex-officio so long as she shall be a Full Member. Other than the founder, members are elected under the Articles, Trustees are elected at the Annual General Meeting for a term of two years. Three terms of renewal are normally allowed, with further extensions permitted in exceptional circumstances. All trustees must be members of RoadPeace, and members are invited to nominate either themselves or known members to serve. Non-RoadPeace members are also eligible for election to the Board of Trustees provided that the need for particular additional skills and/or experience has been agreed and specified at a meeting of the Board of Trustees; and the person nominated can demonstrate they have the additional skills and/or experience specified by that process; and he or she has been nominated for election by two members of the Board of Trustees and seconded by a third at a meeting of the Board of Trustees; and that once elected, he or she shall become a full member.

RoadPeace is committed to being a membership organisation working in alliance with many professionals and various partners who share our commitment to road danger reduction. The membership of the charity comprises Full members, Associate members and Complimentary members (RoadPeace offers an initial complimentary membership to victims of road crashes). The Board of Trustees aims to ensure that the needs of its membership (the bereaved, injured/disabled, carers and those concerned about road danger, as well as associate members) are appropriately reflected through the diversity of the trustee body. The articles of association require that, excluding the Founder, no less than half the Board should have experience of bereavement or other consequences of road crashes. Such representation is also complemented by RoadPeace's Patrons. Prior to inviting nominations, the Trustees review their skills audit in order to then try to attract members with complementary experience and skills.



TRUSTEES' REPORT

For the year ended 31 March 2022

Induction and training of Trustees

Trustees will already be familiar with the practical work of the charity. On appointment each Trustee signs a code of conduct, a declaration of eligibility, a Trustee's contract and a register of interests. Trustees are given a Trustees' Induction Pack, which includes the Articles of Association, the latest annual report and financial statements, as well as a set of background information on the Charity's core activities and strategy together with job descriptions for Trustees and officers and copies of relevant Charity Commission leaflets.

Constitution, organisational structure and decision making

The Charity is registered as a charitable company limited by guarantee and was incorporated under a Memorandum and Articles of Association on 22 February 2001.

Ultimate responsibility for the running of the charity lies with the Board of Trustees whose names are set out on page 1. The Trustees meet four times a year and are in regular contact between meetings. Policy and major decisions are made at Board meetings.

Permanent staff positions are: CEO (part-time); Deputy CEO and Director of Operations (full-time), Director of Support (full-time); Membership and Supporter Engagement Coordinator (full time), Communications & Campaigns Manager (part time until October and then full time from January), Helpline and befriender coordinator (part-time until December and then full time from February). RoadPeace Victim Care Coordinator and Project Administrator (West Mercia) are project funded and fixed term roles.

Risk mitigation

The Trustees regularly examine the major strategic, business and operational risks that the charity faces and confirm that systems have been established to mitigate those risks.

Significant contribution to achieving our stated objectives: unpaid voluntary work

The income and expenditure figures shown in these accounts do not take into account the large amount of unpaid work carried out by the RoadPeace Board of Trustees, staff, volunteer local group coordinators, volunteer befrienders, volunteer remembrance service coordinators and many other volunteers, nor for unclaimed expenses. The part played by volunteers in achieving our objectives is substantial.

Trustees and members contribute enormously to the management of the charity and local groups, dealing with frequent media enquiries, organising events and contributing to Government inquiries and reviews. This includes activities at the national and local level, attending conferences, meetings with officials and Government ministers, as well as executives of other transport, road safety, victims and bereavement organisations. The work carried out by Trustees and other members would, if it were not offered, necessitate the employment of more staff. The Trustees wish to extend their sincere thanks to all our generous supporters and members.



TRUSTEES' REPORT

For the year ended 31 March 2022

Activities and achievements report

Our activities and achievements this year can be summarised under the following outcomes:

1. Victims and families more able to cope
2. Victims, families and supporters better informed
3. Victims remembered and honoured
4. Policy influenced – campaigning for change
5. Awareness raised - the voice for victims
6. Stakeholders engaged

1. VICTIMS AND FAMILIES MORE ABLE TO COPE

The sudden and traumatic experience of a road death or serious injury can be devastating and isolating. RoadPeace provides helpline support and connects victims through a befriending network, a resilience building programme and local support groups.

“It helps to know that I’m not alone. The support you get from other people that have been through this awful experience is so helpful.” **Bereaved Partner**

A total of 184 new victims were supported through the Helpline, 20 Befrienders supported victims through the Befriender Service offering ongoing telephone peer support.

There are seven local groups supporting victims, five local group coordinators and four facilitators.

Local groups cover the following areas:

- London
- West Midlands
- East Midlands
- West Mercia
- North West
- South West
- North Yorkshire

A new national online group for those injured in road crashes was introduced.

Two resilience building programmes were delivered.

2 VICTIMS, FAMILIES AND SUPPORTERS BETTER INFORMED

Those bereaved or seriously injured by a road crash are all too often re-traumatised by their experiences of the criminal and civil justice systems. RoadPeace provides information, advocacy and advice to support victims to navigate this confusing territory they have suddenly been thrown into.



TRUSTEES' REPORT

For the year ended 31 March 2022

Advocacy and casework

A total of 30 victims were assisted through casework support. They were provided with advice and had legal panel support.

Volunteers and support staff have been given supervision support and there have been two guides produced for London and West Mercia.

A dashboard with statistics about motoring offences, traffic officer numbers and road casualties was relaunched on the RoadPeace website.

3 VICTIMS REMEMBERED AND HONOURED

Our remembrance services bring bereaved families and friends together for support and solidarity and to highlight the devastating toll of road death.

- Three online services and five in person services in Liverpool, Birmingham, Northampton, Sheffield and Hull were held for World Day of Remembrance for Road Traffic Victims
- #5deathsaday Social Media Campaign on Twitter and Facebook for WDR
- RoadPeace Ceremony of Remembrance at the RoadPeace Wood during August National Road Victim Month was held online event
- Other activities include sending out roadside memorial plaques to place at crash sites and anniversary cards to members
- RoadPeace installed a new memorial stone at the RoadPeace Wood at the National Memorial Arboretum.

4 POLICY INFLUENCED—CAMPAIGNING FOR CHANGE

RoadPeace is recognised for its long standing commitment and focus on traffic justice and road danger reduction. Our influence spans a diverse campaigning and NGO network as well as the police and government.

RoadPeace has contributed to a number of working groups working groups to influence change including:

- DfT Post Crash Victim Support Working Group
- CLOCS Strategy, Standards and Governance Board
- APIL'S Alliance for injured people
- PACTS Road Environment Working Party
- PACTS Safe Systems subgroup
- Legal Panel Knowledge Share quarterly meetings
- Coordination of Support Services Working Group (MPS)
- Transport for London - Vision Zero

Consultations

- Mobile Phones



TRUSTEES' REPORT

For the year ended 31 March 2022

5 AWARENESS RAISED – THE VOICE FOR VICTIMS

The issue of justice for crash victims and road crime is regularly overlooked by those working to reduce road traffic casualties and crime, as well as by the general public. RoadPeace is working to change this by amplifying the victims' voice and raising awareness of the injustice faced by crash victims, and calling for an improved response by the justice system to road death, injury and road danger.

Social media

- Twitter - tweets up 66%, impressions up 150%, likes up 118%, followers up 10%
- LinkedIn- posts up 33%, Engagement Rate up 49%, followers up 18%
- Facebook - reactions Up 11%, new users up 59%

Communications

- 12 e-newsletters
- Communications Plan review and strategic update
- Tone of voice reviewed
- Blogs published
- Website refreshed and re-hosted

Local group initiatives

Local groups have been part of a number of important projects to raise awareness including:

- **West Midlands** – *Heartbreak, Hope and a Call for Change* anthology published of stories, poems, drawings and photographs from over 30 bereaved families and others, including members of the emergency services personnel and MPs, who have all been impacted by road crashes in the region.
- **North West** – Ongoing initiatives with the Liverpool FC Foundation and The Fowler Education and Football Academy to encourage road danger reduction amongst young footballers. The Liverpool FC Foundation now hosts the RoadPeace Cup.
- **East Midlands** – Grief Trail Project – fundraising hike across the Peak District, another planned for Snowdonia 2022.
- **South West** – ongoing local support and project planned alongside Bristol Health Partners' Supporting Healthy Inclusive Neighbourhood Environments Health Integration Team to raise awareness to stop pedestrian deaths on Bristol's roads.

6 STAKEHOLDERS ENGAGED

RoadPeace values partnership working and we aim to build strong and lasting relationships with all of our stakeholders including our members, volunteers, corporate contacts, NGO partners and decision makers.



TRUSTEES' REPORT

For the year ended 31 March 2022

Membership

As a membership charity we involve members and victims wherever possible, empowering them to get involved in service delivery, campaigning and decision making. We are proud to be the only membership organisation representing crash victims in the UK, with 1328 members and supporters.

Volunteers

RoadPeace is so grateful to the invaluable contribution of its many volunteers who raise vital funds for us, help us deliver our support services, campaign for improved justice and safer streets, and help raise the profile of RoadPeace both nationally and locally.

Thank you to our 20 befrienders, 4 group facilitators, and 5 local group co-ordinators, and all our other volunteers.

RoadPeace's Trustees work tirelessly to help RoadPeace to be an effective, well-governed and sustainable organisation. They also volunteer their time to do other tasks including coordinating local groups, organising remembrance activities, delivering support services to victims, campaigning, media work and fundraising.

Fundraisers

Fundraising events provide a vital income stream for RoadPeace, raise awareness about RoadPeace's work and are a chance for a community to come together to remember a loved one. The pandemic continued to have a major effect on the number of community fundraising events that took place. Despite this, over £80,000 was raised. Events included the RoadPeace Andy Cox Challenge 2021, marathons, half marathons, triathlons, festivals, quiz nights walks and motorbike and bike rides.

Corporate Partners & Donors

Our Corporate Partnership Programme exists to foster links with organisations who share our aims. Thank you to everyone who supports our work. Thanks to our Legal Panel members: Birchall Blackburn Legal, (now Alderstone) Carpenters, CFG Law, Enable Law, Fosters Solicitors LLP, Hugh James, InceMetcalfes (now Ince), Leigh Day, Moore Barlow, Oliver & Co, Osbornes Law, Slater and Gordon Lawyers and Irwin Mitchell.

Grants and Trusts

Many thanks to the following Trusts, Grant Giving Organisations for funding: Marmot Trust, West Mercia PCC, The Ian Cadbury Charitable Trust.

Partnership working

We work in partnership with other organisations, recognising that we can achieve more when we work together. We share our knowledge and best practice with other NGOs, campaigners and policy makers including: Action Vison Zero, 20s Plenty for Us, Association of Personal Injury Lawyers, Association of Consumer Support Organisations, British Cycling, Brake, Cycling UK, Global Alliance of Road Safety NGOs, Living Streets, London Cycling Campaign, Campaign for Rural England, Mums for Lungs, Murdered Abroad, Northamptonshire VOICE, PACTS, Road Danger Reduction Forum, RoadPeace Legal Panel, Sustrans, The London Assembly, Transport for London, and the World Health Organisation.



TRUSTEES' REPORT

For the year ended 31 March 2022

Future developments 2022-2023

- Continue to grow sustainable income and raise awareness of RoadPeace. Developing fundraising activities including the RoadPeace Challenge
- Grow membership and launch new Friend scheme
- Increase referrals. Strengthen existing and build new relationships with key stakeholders who can refer victims as promptly as possible
- Work with the Department for Transport on improving support available for crash victims
- Continue to develop how we measure and report impact to strengthen the charity
- Trustee development and skills audit
- Continue to increase the number and diversity of members and those who access support services
- Develop local groups, ensure consistency and support local coordinators to lead groups
- Implementation of communications plan both nationally and locally and diversifying media coverage
- Deliver DfT funded campaign – victims voices and evidence-based data to reduce speeding
- Deliver enhanced casework support initiatives – e.g. collision investigation reviews
- Produce evidence based academic research on World Day of Remembrance for Road Traffic Victims to mark RoadPeace's 30th anniversary. Second part of academic research to highlight member experiences of criminal justice system
- Photo exhibition by Professor Paul Wenham-Clarke at Oxo Tower Wharf highlighting experiences of road crash victims
- Launching online knowledge sessions to support members

Investment Policy and Performance

The Memorandum of Association requires that money not immediately required for the charity's objects, be invested by the trustees in such investments, securities or property, as may be thought fit. At present such monies are held on short term cash deposits bearing a market rate of interest, as this is felt to be the most appropriate form of investment for the resources available.

RoadPeace's total income was £405,761 (2021 - £259,054) of which £307,621 (2021 - £193,087) was unrestricted, an overall increase of £146,707 compared to the 12-month period ending 31 March 2021. We are reporting a surplus for the financial year 2021-22 of £49,105 (2020-21 - £33,994). Our policy remains to build up a core income from membership and donations, and to seek diversity in our funding, so that we are not dependent on a few sources of funding which may not be renewed. We are pleased to note income from grants and trusts, community fundraising events and corporate fundraising continue to increase.

Our expenditure for the year was £356,656 (2021 - £225,060), an increase of £131,596 compared with the previous 12-month period. Of the charity's total expenditure, £247,552 (2021 - £153,501) was devoted to charitable purposes, £22,595 (2021 - £3,372) to fundraising activities and £86,509 (2021 - £68,187) to administrative support. The Trustees consider that these figures reflect both the efficiency of RoadPeace's operations and the significant management and administrative contribution made by trustees and volunteers.



TRUSTEES' REPORT

For the year ended 31 March 2022

Of the £351,594 balance carried forward at 31 March 2022, £22,514 was restricted funding and £329,080 was unrestricted. This represents nearly 21 months unrestricted expenditure and is in excess of the requirements set out by the Trustees in the reserves policy detailed below. However, with the planned activities detailed above and in view of the wider economic situation at the time this report is signed, this surplus could very quickly diminish. The Trustees will continue to review further efficiency measures and look at methods of increasing income to enable further activities to take place.

In business and financial terms, we continue to manage due to careful housekeeping. We also benefit from a fund of goodwill from those that we have helped, which results in a steady stream of donations, individual fundraising and occasionally introductions to major sources of funding.

Reserves Policy

In accordance with guidelines issued by the Charity Commissioners and in the light of the main risks to the organisation, the trustees have adopted a policy regarding reserves, which should ensure that:

- 1) Excluding those funds represented by fixed assets, general reserves are held at a level equating to three to six months' anticipated planned expenditure.
- 2) There are adequate funds to ensure that the charity is able to meet all current and known future liabilities.

The level of free reserves exceeded the target range set by the Board of Trustees. The Trustees have reviewed the reserves policy for 2021-2022.

Trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

The Charities Acts and the Companies Acts require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.



TRUSTEES' REPORT
For the year ended 31 March 2022

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements

Approval

19 Dec 2022

The financial statements were approved by the Trustees on and signed on their behalf, by:

Petra Kendall-Raynor, Chair

Petra Kendall-Raynor

.....



STATEMENT OF FINANCIAL ACTIVITIES
(incorporating income and expenditure account)
For the year ended 31 March 2022

		Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	<i>Unrestricted Funds 2021 £</i>	<i>Restricted Funds 2021 £</i>	<i>Total Funds 2021 £</i>
	Note						
INCOME FROM							
Donations and Legacies	2	225,024	98,140	323,164	174,945	65,622	240,567
Other trading activities	3	82,555	-	82,555	18,131	345	18,476
Investments	4	42	-	42	11	-	11
TOTAL INCOME		307,621	98,140	405,761	193,087	65,967	259,054
EXPENDITURE ON							
Fundraising Funds	5	22,595	-	22,595	3,372	-	3,372
Charitable activities	6	155,994	91,558	247,552	122,984	30,517	153,501
Other	7	56,962	29,547	86,509	51,900	16,287	68,187
TOTAL EXPENDITURE		235,551	121,105	356,656	178,256	46,804	225,060
NET (EXPENDITURE)		72,070	(22,965)	49,105	14,831	19,163	33,994
Transfers between funds		(14,542)	14,542	-	-	-	-
NET MOVEMENT IN FUNDS		57,528	(8,423)	49,105	14,831	19,163	33,994
RECONCILIATION OF FUNDS:							
TOTAL FUNDS AT 1 APRIL 2021		271,552	30,937	302,489	256,721	11,774	268,495
TOTAL FUNDS AT 31 March 2022		329,080	22,514	351,594	271,552	30,937	302,489

The Statement of Financial Activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.
The notes on pages 17-28 form part of these financial statements.



BALANCE SHEET
As at 31 March 2022

	Note	£	2022 £	£	2021 £
FIXED ASSETS					
Tangible fixed assets	12		8,469		9,731
CURRENT ASSETS					
Debtors	13	24,330		15,837	
Cash at bank		329,166		284,836	
			353,496	300,673	
CREDITORS: amounts falling due within one year	14	(10,371)		(7,915)	
			343,125		292,758
NET ASSETS	16		351,594		302,489
CHARITY FUNDS					
Restricted Funds	15		22,514		30,937
Unrestricted - General Funds	15		329,080		271,552
			351,594		302,489

The notes on pages 17-28 form part of these financial statements.



BALANCE SHEET (cont)
As at 31 March 2022

The directors are satisfied that for the year ended on 31 March 2022 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 144 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 2.

The director(s) acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies' subject to the small companies' regime and in accordance with the Financial Reporting Standard 102.

Chair

Petra Kendall-Raynor

.....
Petra Kendall-Raynor, Chair

Date 19 Dec 2022

The notes on pages 17-28 form part of these financial statements.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General information and basis of preparation

RoadPeace is a Limited Company in the United Kingdom. The company is limited by guarantee. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 2 of these financial statements. The nature of the charity's operations and principal activities are detailed on page 3

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2016.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are prepared in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained, then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example, the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends, interest and rent. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend and rent income is recognised as the charity's right to receive payment is established.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

- Costs of raising funds includes the purchase of merchandise and marketing materials;
- Expenditure on charitable activities includes staff costs and are directly attributable to certain activities; and
- Other expenditure represents those items not falling into the categories above.
- Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises and other overheads have been allocated on a similar basis.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. The analysis of these costs is included in note 5.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Computers	25% reducing balance
Fixtures and fittings	25% reducing balance



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

(g) Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

(h) Leases

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

(i) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

(j) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist with the exception of the current situation in relation to COVID-19. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

2. INCOME FROM DONATIONS AND LEGACIES

	2022	2021
	£	£
Grants	100,202	97,764
Personal Donations	19,653	33,879
Corporate Donations	153,618	79,623
Membership	22,829	19,301
Gift Aid reclaim	18,862	-
Legacy	8,000	10,000
	<hr/>	<hr/>
Total	323,164	240,567
	<hr/>	<hr/>

Income from donations and legacies was £323,164 (2021 - £240,567) of which £98,140 (2021 - £65,622) was attributable to restricted funds, the balance being attributable to unrestricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

3. INCOME FROM OTHER TRADING ACTIVITIES

	2022	<i>2021</i>
	£	£
Fundraising events	80,609	17,394
Merchandise Sales	1,946	1,082
	<hr/>	<hr/>
Total	82,555	18,476
	<hr/>	<hr/>

Income from other trading activities was £82,555 (2021 - £18,476), of which £nil (2021 - £345) was attributable to restricted funds, the balance being attributable to unrestricted funds.

4. INCOME FROM INVESTMENTS

All investment income is bank deposit interest and the full amount received £42 (2021 - £11) is attributable to unrestricted funds

5. ANALYSIS OF EXPENDITURE ON RAISING FUNDS

	Total Funds	<i>Total Funds</i>
	2022	<i>2021</i>
	£	£
Membership	1,417	761
Fundraising events	21,178	2,611
	<hr/>	<hr/>
Total	22,595	3,372
	<hr/>	<hr/>

In the above costs £22,595 (2021 - £3,372) related to unrestricted funds and £NIL (2021 - £NIL) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

6. SUMMARY OF CHARITABLE ACTIVITIES

	Total Funds	<i>Total Funds</i>
	2022	<i>2021</i>
	£	<i>£</i>
Justice	-	934
Local groups	4,396	2,629
Remembrance	15,099	2,329
Support to/from external bodies and victims	3,564	1,783
Governance (see note 8)	2,594	2,369
Salaries	221,899	143,457
	<hr/>	
Total	247,552	153,501

In charitable activities, £155,994 (2021 - £122,984) was unrestricted whilst £91,558 (2021 - £30,517) related to restricted funds.

7. ANALYSIS OF OTHER COSTS

	Total Funds	<i>Total Funds</i>
	2022	<i>2021</i>
	£	<i>£</i>
Administrative salary costs	15,398	16,611
Administrative assistance	1,362	1,016
Office rental and maintenance	36,203	20,242
Photocopier rental	1,615	2,141
Printing, postage & stationery	7,383	3,425
Communication expenses	1,048	947
Computer software and maintenance	9,788	13,285
Website costs	4,186	2,457
Travel & subsistence	2,029	215
Other expenses	1,752	2,120
Depreciation	2,823	3,244
Publicity & Awareness	2,922	2,484
	<hr/>	
Total	86,509	68,187

In other costs, £56,962 (2021 - £51,900) was unrestricted whilst £29,547 (2021 - £16,287) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

8. GOVERNANCE COSTS

	Total Funds 2022	<i>Total Funds 2021</i>
	£	£
Accountants' fees	1,277	1,200
Meeting costs	144	-
Insurance costs	1,173	1,169
	<hr/>	
Total	2,594	2,369

9. NET INCOME/(EXPENDITURE) FOR THE YEAR

This is stated after charging:

	Total Funds 2022	<i>Total Funds 2021</i>
	£	£
Depreciation of tangible fixed assets:		
- owned by the charity	2,823	3,244
Operating lease rentals	34,175	17,088

10. TRUSTEES' REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2021 – NIL).

During the year, no Trustees received any remuneration (2021- £NIL).

During the year, no Trustees received any benefits in kind (2021- £NIL).

During the year, no Trustees received reimbursement of travel, telephone and other expenses (2021- NIL).



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

11. STAFF COSTS AND NUMBERS

Staff costs were as follows:

	31 March 2022	<i>31 March 2021</i>
	£	£
Wages and salaries	217,606	144,894
Social security costs	15,368	8,896
Employer pension costs	4,323	3,244
	<hr/>	
Total	237,297	157,034

A loan to a member of staff for the cost of a rail season ticket was written off on 31 March 2022. The original loan was £2,708. The balance written off was £2,031.

The average number of full-time equivalent employees during the year was as follows:

	2022	<i>2021</i>
	No.	No.
Charitable activities	4	2
Management and administration	2	2
	<hr/>	
Total	6	4

No employee received remuneration amounting to more than £60,000 in either year.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

12. TANGIBLE FIXED ASSETS

	Furniture and fittings £	Computer equipment £	Total £
Cost			
At 1 April 2021	7,452	33,020	40,472
Additions	-	1,561	1,561
At 31 March 2022	7,452	34,581	42,033
Depreciation			
At 1 April 2021	6,641	24,100	30,741
Charge for the year	203	2,620	2,823
At 31 March 2022	6,844	26,720	33,564
Net book value			
At 31 March 2022	608	7,861	8,469
<i>At 31 March 2021</i>	811	8,920	9,731

13. DEBTORS

	2022 £	2021 £
Due within one year		
Accounts receivable (less provision for doubtful debt)	16,772	2,985
Prepayments & accrued income	4,558	8,852
Tax recoverable - gift aid	3,000	4,000
Total	24,330	15,837



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

14. CREDITORS:
Amounts falling due within one year

	2022	2021
	£	£
Trade creditors & accruals	6,850	3,788
Social Security & other taxation	3,521	4,127
Total	10,371	7,915

15. STATEMENT OF FUNDS

	Brought Forward £	Incoming Resources £	Resources Expended £	Transfers £	Carried Forward £
Unrestricted Funds					
General Fund	271,552	307,621	235,551	(14,542)	329,080
RESTRICTED FUNDS					
Memorial Fund donations	4,249	-	4,249	-	-
West Mercia project	19,961	64,337	78,076	-	6,222
SW Local Group	905	-	-	-	905
NW Local Group	2,318	-	2,051	1,077	1,344
WM Local Group	3,504	938	2,274	-	2,168
North Yorkshire PCC	-	19,400	10,238	-	9,162
MOPAC	-	13,465	24,217	13,465	2,713
Restricted Funds	30,937	98,140	121,105	14,542	22,514

Transfers are as a result of income being incorrectly allocated to Unrestricted Funds in 2020-21.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2022

RESTRICTED FUNDS

The National Memorial Fund Project: Funds have been raised for a monument to be built to commemorate road crash victims. It will serve as a visible symbol to draw public attention to the consequences of road crashes. It is intended to continue to build up this fund until sufficient monies have been raised to cover the cost of building the monument.

West Mercia Project: A grant provided by the West Mercia PCC to fund support services in West Mercia.

South West Local Group: Funds to be spent on SW activities. This includes a grant from the Avon and Somerset Road Safety fund.

North West Local group: Funds to be spent on NW activities. This includes a grant from the Hemby Trust.

West Midlands Local Group: Funds to be spent on WM activities. This includes a grant from the WM CIF fund.

North Yorkshire PCC: A grant from the Office of the **North Yorkshire** Police, Fire & Crime Commissioner to provide support services for crash victims in North Yorkshire

MOPAC: A grant from The Mayor's Office for Policing And Crime (MOPAC) to provide support services for crash victims in London



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2022

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	<i>Total Funds 2021 £</i>
Tangible fixed assets	8,469	-	8,469	9,731
Current assets	327,457	26,039	353,496	300,673
Creditors due within one year	(6,846)	(3,525)	(10,371)	(7,915)
	<hr/>			
Total	329,080	22,514	351,594	302,489
	<hr/>			



Issuer Dionne Sherwood from DS Small Business Help Ltd

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Parties involved with this document

Document processed	Party + Fingerprint
Mon, 19th Dec 2022 9:09:39 UTC	Mrs Petra Kendall-Raynor - Signer (b0be500a3d6c9b1a5a2dea2dca035d6b)

Audit history log

Date	Action
Mon, 19th Dec 2022 9:09:41 UTC	Mrs Petra Kendall-Raynor viewed the envelope. (2.99.128.56)
Mon, 19th Dec 2022 9:09:39 UTC	The envelope has been signed by all parties. (2.99.128.56)
Mon, 19th Dec 2022 9:09:39 UTC	Mrs Petra Kendall-Raynor signed the envelope. (2.99.128.56)
Mon, 19th Dec 2022 9:03:34 UTC	Mrs Petra Kendall-Raynor viewed the envelope. (2.99.128.56)
Sun, 18th Dec 2022 21:42:23 UTC	Document emailed to party email (18.134.8.234)
Sun, 18th Dec 2022 21:42:12 UTC	Sent the envelope to Mrs Petra Kendall-Raynor for signing. (13.40.44.31)
Sun, 18th Dec 2022 21:42:12 UTC	Envelope has been set to automatically remind the active signer every 3 day(s). (13.40.44.31)
Sun, 18th Dec 2022 21:42:12 UTC	Mrs Petra Kendall-Raynor has been assigned to this envelope. (13.40.44.31)
Sun, 18th Dec 2022 21:42:12 UTC	Envelope generated. (13.40.44.31)
Sun, 18th Dec 2022 21:42:12 UTC	Document generated with fingerprint 1ab6a334f54324569313bfc0f8af1ab2. (13.40.44.31)
Sun, 18th Dec 2022 21:42:10 UTC	Envelope generated with fingerprint dd50ed0f3cd82c93c9afd156fbf24b02 (35.176.231.177)

ROADPEACE

England & Wales - Charity number 1087192

Accounts



(A Charitable company limited by guarantee)

**Report and Accounts
For the year ended
31 March 2021**

**Registered Charity No. 1087192
Company No. 04165519**



CONTENTS

LEGAL AND ADMINISTRATIVE INFORMATION	1-2
OUR VISION MISSION AND AIMS	3
INDEPENDENT EXAMINER'S REPORT	4
TRUSTEES REPORT	5-13
STATEMENT OF FINANCIAL ACTIVITIES	14
BALANCE SHEET	15-16
NOTES FORMING PART OF THE FINANCIAL STATEMENTS	17-28



LEGAL AND ADMINISTRATIVE INFORMATION

For the year ended 31 March 2021

Board of Trustees

Brigitte Chaudhry MBE, Founder/President

Alexandra Swann

Cynthia Barlow OBE, Chair

David Frost

Ilma Bogdan

Matt Oomen

Nicholas Atkinson QC

Pauline Fielding

Petra Kendall-Raynor

Radd Seiger (appointed 16 October 2020)

Patrons and Advisors

Prof. Danny Dorling

Colin Ettinger

Dr. Mayer Hillman

Baroness Jones of Moulscoombe

Dr. Narinder Kapur

Ken Livingstone

Prof. Ian Roberts

John Stewart

Dr. Noreen Tehrani



LEGAL AND ADMINISTRATIVE INFORMATION

For the year ended 31 March 2021

Company Registered Number
04165519

Charity Registered Number
1087192

Registered Office
3rd Floor, 3space International House, 6 Canterbury Crescent, London, SW9 7QD

Reporting Accountants
DS Small Business Help Ltd, Cnwc Y Cneuen, Llangeitho, Tregaron, SY25 6SU

Bankers
Lloyds Bank plc, Harlesden
CAF Bank Limited, Kings Hill, West Malling, Kent, ME19 4JQ
The Co-operative Bank plc
P.O. Box 250, Delf House, Southway, Skelmersdale, WN8 6WT

Solicitors
Irwin Mitchell, 40 Holborn Viaduct, London EC1N 2PZ



OUR VISION, MISSION AND AIMS

For the year ended 31 March 2021

Our Vision:

A world where road danger is not tolerated and where road crash victims receive justice and compassion.

Our Mission:

We exist to support and empower those bereaved and injured by road crashes and their families; to improve the Justice System's post-crash response and to spare future generations from preventable death and injury. As a membership charity, we put victims at the heart of our work, equipping them to support other victims, campaign for change and shape RoadPeace's work. Our work for and with victims centres around:

- Supporting victims to cope with their trauma, through emotional and peer support;
- Remembering those who have been killed or seriously injured in road crashes by organising acts of remembrance; offering support and solidarity to the bereaved and highlighting the devastating toll of road death;
- Empowering victims with information and helping them to achieve justice;
- Campaigning for reform of the Justice system, so that it is fairer for victims and reduces road danger;
- Challenging society's complacency towards risk on our roads.

Our aims:

- To improve the accessibility and reach of our services;
- To continue to improve the quality, consistency and impact of our services;
- To empower more road crash victims to support other victims;
- To develop our role as a justice watchdog and highlight the vital role of justice in tackling danger on our roads;
- To strengthen the RoadPeace community;
- To develop our role as the national voice for road crash victims.

Helpline: 0845 45 00 355
Tel: 020 7733 1603

Website: www.roadpeace.org
E-mail: info@roadpeace.org



Report of the Independent Examiner to the trustees on the accounts of Roadpeace For the year ended 31 March 2021

I report to the charity trustees on my examination of the accounts of the company for the year ended 31 March 2021 which are set out on the following pages.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Dionne Sherwood FCCA
DS Small Business Help Limited
Cnwc Y Cneuen
Llangeitho
Tregaron SY25 6SU

Date: 20 December 2021



TRUSTEES' REPORT
For the year ended 31 March 2021

1. VICTIMS AND FAMILIES MORE ABLE TO COPE

The sudden and traumatic experience of a road death or serious injury can be devastating and isolating. RoadPeace provides helpline support and connects victims through a peer-to-peer befriending network, a resilience building programme and local support groups.

"It helps to know that I'm not alone. The support you get from other people that have been through this awful experience is so helpful." **Bereaved Partner**

Helpline

RoadPeace had 676 calls on the helpline (incoming and outgoing). We also supported 20 professionals (victims' charities, bereavement organisations, Police and counselling practitioners) to better support road crash victims.

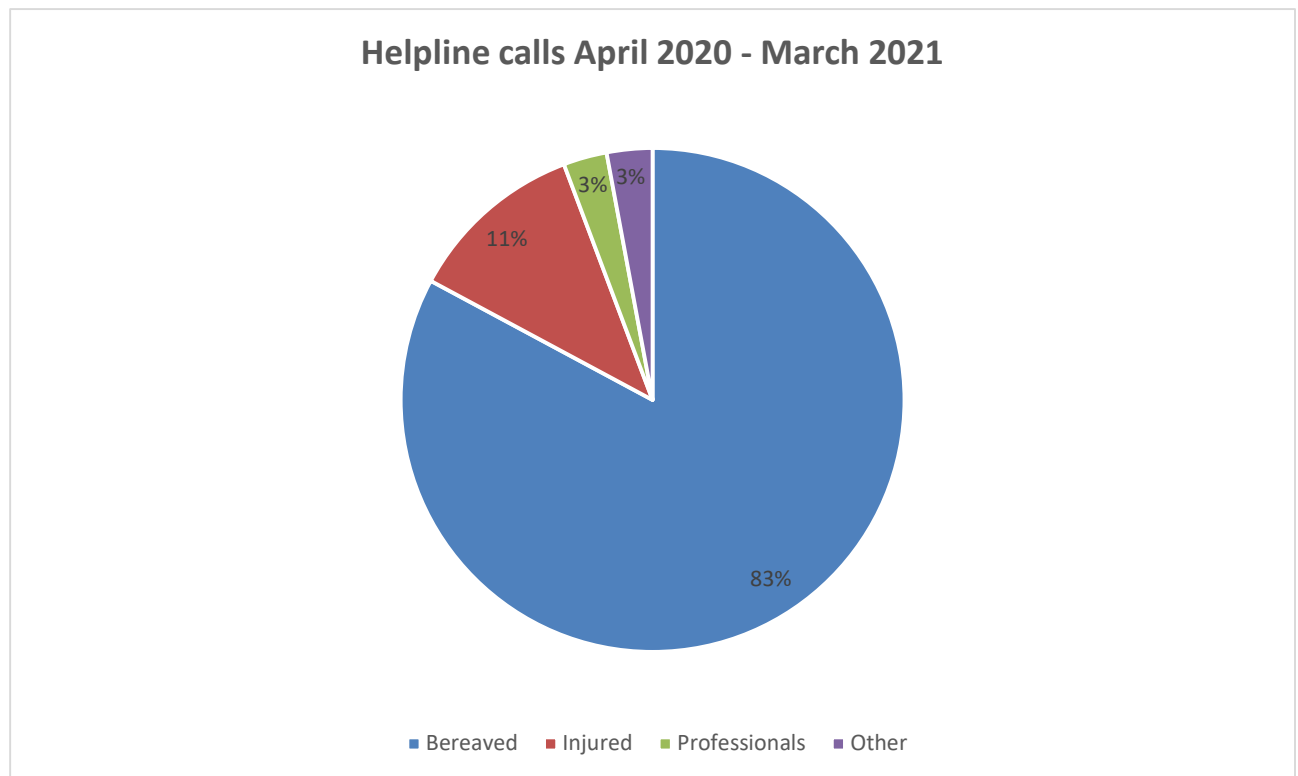


Chart 1: Breakdown of callers to the helpline



TRUSTEES' REPORT

For the year ended 31 March 2021

Befrienders

We supported 62 bereaved victims through our befriender service this year. These befriendees receive ongoing telephone peer support from another victim who has suffered a similar bereavement or injury. We continued to hold peer group supervision sessions where befrienders are able to meet and learn from one another as well as help us improve the service. We recruited and trained 5 new befriender volunteers, bringing our total of befrienders to 26.

Local Groups

RoadPeace held 43 meetings including bi-monthly meetings for the bereaved in London providing a vital source of peer support. Groups in Liverpool, West Midlands and the South West increased to monthly meetings. We also introduced new groups in the East Midlands, which holds bi-monthly meetings and West Mercia which holds bi-monthly meetings for bereaved families and meetings for injured victims on alternate months for the bereaved.

"I would like to thank RoadPeace for inviting me to these meetings. I find them so helpful. It's really useful to listen to other families and it definitely encourages me to use my experience for something positive."

Bereaved Mother

Resilience Building Programme

Two programmes were held in Merseyside and Avon and Somerset

West Mercia Project

A new pilot service was launched to support victims of serious injury collisions, funded by West Mercia Police and Crime Commissioner and working closely with the Victim Advice Line. The service includes a dedicated Road Victim Care Coordinator providing emotional and practical support, the introduction of a new support groups for those bereaved and injured, a resilience building programme and new information guides on road death investigation and serious injury. The project is a 1-year proof of concept which we hope to see extended to other PCCs

2 VICTIMS, FAMILIES AND SUPPORTERS BETTER INFORMED

Those bereaved or seriously injured by a road crash are all too often re-traumatised by their experiences of the criminal and civil justice systems. RoadPeace provides information and advice to support victims to navigate this confusing territory they have suddenly been thrown into.

Advocacy and casework

We assisted 42 victims with our casework support. This work ensures we stay informed and updated on the barriers victims face in seeking justice and contributes to our information guides, policies and campaign calls.

Local information guides for victims

With funding from the London Mayor's Office for Policing and Crime (MOPAC), RoadPeace successfully launched two new guides on road death investigation for bereaved families and those seriously injured in London crashes, and they were made available on our website www.roadpeace.org



TRUSTEES' REPORT

For the year ended 31 March 2021

RoadPeace Legal Panel

The RoadPeace Legal Panel exists to provide high quality legal advice to those bereaved or seriously injured in road collisions, and to support them to achieve justice and fair compensation. The Legal Panel is made up of 13 leading specialist personal injury firms and now operates on a regional basis. All members are accredited with the Association of Personal Injury Lawyers (or equivalent). Panel Members sign up to an agreed set of qualifying criteria, including quality standards, as a sign of their commitment to road crash victims.

3 VICTIMS REMEMBERED AND HONOURED

Our remembrance services bring bereaved families and friends together for support and solidarity and to highlight the devastating toll of road death.

"A time together with others to acknowledge and make visible our grief and sense of injustice". **RoadPeace Wood attendee**

Over 2000 people have taken part in three World Day of Remembrance online services and RoadPeace Acts of Remembrance during the past year:

- Hundreds attended online gatherings at the RoadPeace Wood where we were pleased to unveil our new slate memorial and in Liverpool to commemorate August National Road Victims' Month
- Other activities included sending out roadside memorial plaques to families to place at crash sites and sending out anniversary cards to bereaved members.

4 POLICY INFLUENCE - THOUGHT LEADERSHIP AND CAMPAIGNING FOR CHANGE

RoadPeace is recognised for its long-standing commitment to traffic justice and road danger reduction. Our influence spans a diverse campaigning and NGO network as well as the police and government.

Delivered webinars:

- Justice for Crash Victims
- Empowering Local Communities - Road Danger Reduction
- The Highway Code changes and civil Compensation
- Police and Crime Commission elections

Submitted evidence to Coroner Inquiry.

Responded to four consultations:

- Mobile phones
- Highway Code
- HMICFRS roads policing review
- Victims Code



TRUSTEES' REPORT

For the year ended 31 March 2021

Influencing others:

- Delivered CLOCS Works campaign influencing local authorities to sign up to CLOCS to reduce risk of death and injury from construction vehicles
- launched a campaign with Action VisionZero and 20s Plenty around proposed PCC candidate manifesto priorities
- Mobile phones
- Published proposed manifesto and met with candidates for London Mayoral Elections

Delivering Vision Zero

RoadPeace attended the quarterly Vision Zero Reference Group to input on the delivery of the Vision Zero agenda.

Crash not Accident campaign

During National Road Victim Month, RoadPeace called on the media and authorities to stop using the word 'accident'. We also created a campaign pack, downloadable from our website, and updated the briefing document. The campaign encouraged members to send letters to decision makers and also call out the word on social media.

5 AWARENESS RAISED – THE VOICE FOR VICTIMS

The issue of justice for crash victims and road crime is regularly overlooked by those working to reduce road traffic casualties and crime, as well as by the general public. RoadPeace is working to change this by amplifying the victims' voice and raising awareness of the injustice faced by crash victims, and calling for an improved response by the justice system to road death, injury and road danger.

RoadPeace has continued to raise awareness of the plight of road crash victims through its online and print communications and through regular national, regional and local media coverage:

- 12 e-newsletters sent to over 1200+ subscribers
- 76 online blogs
- 7,310 followers on Twitter - an increase of 8%
- 2021 Facebook friends – an increase of 15%
- Increasing national coverage delivering the victims' voice across BBC and ITV national TV news, national/local radio and press



TRUSTEES' REPORT

For the year ended 31 March 2021

6 STAKEHOLDERS ENGAGED

RoadPeace values partnership working, and we aim to build strong and lasting relationships with all of our stakeholders including our members, volunteers, corporate contacts, NGO partners and decision makers.

Membership

As a membership charity we involve members and victims wherever possible, empowering them to get involved in service delivery, campaigning and decision making. We are proud to be the only membership organisation representing crash victims in the UK, with 1268 members and supporters, and supported by six local groups, holding 43 meetings between them.

Volunteers

RoadPeace is so grateful to the invaluable contribution of its many volunteers who raise vital funds for us, help us deliver our support services, campaign for improved justice and safer streets, and help raise the profile of RoadPeace both nationally and locally.

Thank you to our 26 befrienders, 2 group facilitators, and 4 local group co-ordinators, and all our other volunteers.

RoadPeace's Trustees work tirelessly to help RoadPeace to be an effective, well-governed and sustainable organisation. They also volunteer their time to do other tasks including coordinating local groups, organising remembrance activities, delivering support services to victims, campaigning, media work and fundraising.

Fundraisers

Fundraising events provide a vital income stream for RoadPeace, raise awareness about RoadPeace's work and are a chance for a community to come together to remember a loved one.

The pandemic and lockdown had a major effect on income but thank you to the community fundraisers who despite a significantly reduced number of community events, still raised over £17,000. Events included Marathons, Half Marathons, Triathlons, Festivals, Quiz Nights and Bike Rides.

Detective Chief Superintendent Andy Cox ran 200k to raise money for RoadPeace during global Road Safety Week and raised over £50,000. We are extremely grateful, not only for the vital income that the Andy Cox Challenge raised to help support injured people and bereaved families at such a difficult time for fundraising, but also leading and re-energising the conversation about road danger reduction and improving the process for those affected by serious and fatal collisions.

Corporate Partners & Donors

Our Corporate Partnership Programme exists to foster links with organisations who share our aims. Thank you to everyone who supports our work. Thanks to our Legal Panel members: Birchall Blackburn Legal, Carpenters, CFG Law, Enable Law, Fosters Solicitors LLP, Hugh James, InceMetcalfes (now Ince), Leigh Day, Moore Barlow, Oliver & Co, Osbornes Law, Slater and Gordon Lawyers



TRUSTEES' REPORT

For the year ended 31 March 2021

Grants and Trusts

Many thanks to the following Trusts, Grant Giving Organisations for funding: West Midlands PCC CIF, Marmot Trust, MOPAC, City Bridge Trust, West Mercia PCC, Lambeth Covid fund, The Ian Cadbury Charitable Trust and Avon & Somerset Police.

Partnership working

We work in partnership with other organisations, recognising that we can achieve more when we work together. We share our knowledge and best practice with other NGOs, campaigners and policy makers including: Action Vison Zero, 20s Plenty for Us, Association of Personal Injury Lawyers, Association of Consumer Support Organisations, British Cycling, Brake, Cycling UK, Global Alliance of Road Safety NGOs, Living Streets, London Cycling Campaign, Campaign for Rural England, Mums for Lungs, Murdered Abroad, Northamptonshire VOICE, PACTS, Road Danger Reduction Forum, RoadPeace Legal Panel, Sustrans, The London Assembly, Transport for London, and the World Health Organisation.

RoadPeace is a member of the following working groups

- **ACSO/Vulnerable Road Users Group**
- **Action on Lorry Danger.** This group brings together representatives of Transport for London (TfL), construction industry and vulnerable road user campaign groups and RoadPeace to increase awareness and improve effectiveness in the shared objective of reducing lorry danger.
- **Alliance for Injured People (formerly the APIL Consumer Panel).** Working with organisations representing injured and bereaved victims, the Association of Personal Injury Lawyers discusses its policies and proposed campaigns.
- **Birmingham Bereavement Service Round Table.** RoadPeace West Midlands sits on a bereavement service round table with other groups, the council, and the Coroner's office and others, to advise and input on bereavement services in Birmingham.
- **CLOCS (Construction Logistics and Community Safety).** Comprised mainly of industry representatives, this working group aims to improve the operational standards of the construction industry in view of disproportionate involvement in pedestrian and cyclist fatalities and serious injuries.
- **FEVR,** The European Federation of Road Traffic Victims
- **IRVA.** The Irish Road Victims Association.
- **ITS UK.** The UK association for the promotion of intelligent transport systems.
- **London Healthy Streets Boroughs working group.** This is a coalition of organisations representing active travel modes, crash victims and academics, which joined forces to put pressure on local authorities to do more to deliver healthy streets in London.
- **London Sustrans Advisory Group.** RoadPeace is part of this advisory group which helps advise and feedback on initiatives by London Sustrans.
- **London Victims Commissioner's Victims Reference Group.** RoadPeace represents road crash victims on this reference group which includes other support providers, as well as the London Victims Commissioner, her staff and others from MOPAC.
- **London Vision Zero Enforcement Advisory Group.** RoadPeace is part of the quarterly stakeholder group which advises and provides feedback on traffic law enforcement in London to achieve Vision Zero.
- **London Vision Zero Reference Group.** RoadPeace is part of the quarterly stakeholder group which advises and provides feedback on all initiatives to achieve Vision Zero by Transport for London.



TRUSTEES' REPORT

For the year ended 31 March 2021

- **Merseyside Police Independent Advisory Group.** Our North West Local Group Coordinator has been invited onto this group aimed at holding the police to account in Merseyside.
- **Scotland Yard Family Liaison Assistance Coordination Support Services.** This is the national working group including police and support service providers and bereaved campaigners. It focuses on improving the response by family liaison officers to bereaved families.

Staff

RoadPeace continues to achieve a lot with a small, dedicated and talented staff team. We ended the financial year 2020-2021 with 7 staff members, 3ft and 4 PT.

2021-2022 - a snapshot of our plans

Delivery of the third year of our 3-year strategic plan with the aim to increase the number of victims who access our support service, increase income, raise awareness and campaign more effectively, work with our newly established Support subcommittee to grow support services, introduce an online national injured group, introduce wellbeing support for members, volunteers and staff and increase our use of evidence based content to help reform the justice system.

We will focus on:

Income generation

- Respond to the pandemic and lockdown to ensure RoadPeace adapts our revenue & expenditure model
- Work closely with current corporate partners, add more and build upon our new regional legal panel membership structure
- Grow our sustainable income streams

Awareness raising and membership

- Continue to raise awareness of RoadPeace
- Strengthen and grow our regional presence and local groups

Supporting victims

- Strengthen existing and build new relationships with key stakeholders who can introduce victims as promptly as possible i.e., NHS, FLOs, etc
- Increase the number and diversity of those who access our support services
- Work more with the injured, create further opportunities for member to engage online as well as face to face, deliver more 1:1 sessions and resilience programmes.

Campaign for change

- Deliver positive change, justice and RDR across all modes of travel
- Promote a powerful message that combines the victims voice with relevant and updated evidence-based content,
- Distribute regular updated briefings that monitor performance around volume, enforcement and convictions of motoring offences



TRUSTEES' REPORT

For the year ended 31 March 2021

Investment Policy and Performance

The Memorandum of Association requires that money not immediately required for the charity's objects, be invested by the trustees in such investments, securities or property, as may be thought fit. At present such monies are held on short term cash deposits bearing a market rate of interest, as this is felt to be the most appropriate form of investment for the resources available.

RoadPeace's total income was £259,054 (2020 - £241,922) of which £193,087 (2020 - £206,388) was unrestricted, an overall increase of £17,132 compared to the 12-month period ending 31 March 2020. We are reporting a surplus for the financial year 2020-21 of £33,994 (2019-20 deficit £40,357). Our policy remains to build up a core income from membership and donations, and to seek diversity in our funding, so that we are not dependent on a few sources of funding which may not be renewed. We are pleased to note income from grants and trusts, community fundraising events and corporate fundraising continue to increase.

Our expenditure for the year was £225,060 (2020 - £282,279), a decrease of £57,219 compared with the previous 12-month period. Of the charity's total expenditure, £153,501 (2020 - £180,030) was devoted to charitable purposes, £3,372 (2020 - £14,775) to fundraising activities and £68,187 (2020 - £87,474) to administrative support. The Trustees consider that these figures reflect both the efficiency of RoadPeace's operations and the significant management and administrative contribution made by trustees and volunteers.

Of the £302,489 balance carried forward at 31 March 2021, £30,937 was restricted funding and £271,552 was unrestricted. This represents nearly 2 years unrestricted expenditure and is in excess of the requirements set out by the Trustees in the reserves policy detailed below. However, with planned activities, this surplus can very quickly diminish. The Trustees will continue to review further efficiency measures, and look at methods of increasing income to enable further activities to take place.

In business and financial terms, we continue to manage due to careful housekeeping, and this will be aided by the new Finance and Planning committee which was set up with Board and staff representation. We benefit from a fund of goodwill from those that we have helped, which results in a steady stream of donations, individual fundraising and occasionally introductions to major sources of funding.

Reserves Policy

In accordance with guidelines issued by the Charity Commissioners and in the light of the main risks to the organisation, the trustees have adopted a policy regarding reserves, which should ensure that:

- 1) Excluding those funds represented by fixed assets, general reserves are held at a level equating to three to six months' anticipated planned expenditure.
- 2) There are adequate funds to ensure that the charity is able to meet all current and known future liabilities.

The level of free reserves exceeded the target range set by the Board of Trustees. The Trustees have reviewed the reserves policy for 2020-2021.



TRUSTEES' REPORT
For the year ended 31 March 2021

Trustees' responsibilities

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and regulations.

The Charities Acts and the Companies Acts require the Board of Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Board is required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with the Companies Act 2006 and comply with regulations made under the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities. The trustees are also responsible for the contents of the trustees' report, and the responsibility of the independent examiner in relation to the trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no inconsistencies with the figures disclosed in the financial statements

Approval

20 Dec 2021

The financial statements were approved by the Trustees on and signed on their behalf, by:

Cynthia Barlow OBE, Chair

Cynthia Barlow
.....



STATEMENT OF FINANCIAL ACTIVITIES
(incorporating income and expenditure account)
For the year ended 31 March 2021

		Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	<i>Unrestricted Funds 2020 £</i>	<i>Restricted Funds 2020 £</i>	<i>Total Funds 2020 £</i>
	Note						
INCOME FROM							
Donations and Legacies	2	174,945	65,622	240,567	144,545	35,534	180,079
Other trading activities	3	18,131	345	18,476	61,554	-	61,554
Investments	4	11	-	11	289	-	289
TOTAL INCOME		193,087	65,967	259,054	206,388	35,534	241,922
EXPENDITURE ON							
Fundraising Funds	5	3,372	-	3,372	14,775	-	14,775
Charitable activities	6	122,984	30,517	153,501	142,429	37,601	180,030
Other	7	51,900	16,287	68,187	86,992	482	87,474
TOTAL EXPENDITURE		178,256	46,804	225,060	244,196	38,083	282,279
NET (EXPENDITURE)		14,831	19,163	33,994	(37,808)	(2,549)	(40,357)
Transfers between funds					-	-	-
NET MOVEMENT IN FUNDS		14,831	19,163	33,994	(37,808)	(2,549)	(40,357)
RECONCILIATION OF FUNDS:							
TOTAL FUNDS AT 1 APRIL 2020		256,721	11,774	268,495	294,529	14,323	308,852
TOTAL FUNDS AT 31 March 2021		271,552	30,937	302,489	256,721	11,774	268,495

The Statement of Financial Activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.
The notes on pages 17-28 form part of these financial statements.



BALANCE SHEET
As at 31 March 2021

	Note	£	2021 £	£	2020 £
FIXED ASSETS					
Tangible fixed assets	12		9,731		12,975
CURRENT ASSETS					
Debtors	13	15,837		14,485	
Cash at bank		284,836		256,614	
			300,673	271,099	
CREDITORS: amounts falling due within one year	14	(7,915)		(15,579)	
			292,758		255,520
NET ASSETS	16		302,489		268,495
CHARITY FUNDS					
Restricted Funds	15		30,937		11,774
Unrestricted - General Funds	15		271,552		256,721
			302,489		268,495

The notes on pages 17-28 form part of these financial statements.



BALANCE SHEET (cont)
As at 31 March 2021

The directors are satisfied that for the year ended on 31 March 2021 the charitable company was entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006 and that no member or members have required the company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Act. However, in accordance with section 144 of the Charities Act 2011, the accounts have been examined by an Independent Examiner whose report appears on page 2.

The director(s) acknowledge their responsibility for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies' subject to the small companies' regime and in accordance with the Financial Reporting Standard 102.

Chair

Cynthia Barlow
.....

Cynthia Barlow OBE, Chair

Date 20 Dec 2021

The notes on pages 17-28 form part of these financial statements.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

(a) General information and basis of preparation

RoadPeace is a Limited Company in the United Kingdom. The company is limited by guarantee. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity. The address of the registered office is given in the charity information on page 2 of these financial statements. The nature of the charity's operations and principal activities are detailed on page 3

The charity constitutes a public benefit entity as defined by FRS 102. The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011, the Companies Act 2006 and UK Generally Accepted Practice as it applies from 1 January 2016.

The financial statements are prepared on a going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements are prepared in sterling which is the functional currency of the charity.

The significant accounting policies applied in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented unless otherwise stated.

(b) Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

(c) Income recognition

All incoming resources are included in the Statement of Financial Activities (SoFA) when the charity is legally entitled to the income after any performance conditions have been met, the amount can be measured reliably and it is probable that the income will be received.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

For donations to be recognised the charity will have been notified of the amounts and the settlement date in writing. If there are conditions attached to the donation and this requires a level of performance before entitlement can be obtained, then income is deferred until those conditions are fully met or the fulfilment of those conditions is within the control of the charity and it is probable that they will be fulfilled.

Donated facilities and donated professional services are recognised in income at their fair value when their economic benefit is probable, it can be measured reliably and the charity has control over the item. Fair value is determined on the basis of the value of the gift to the charity. For example, the amount the charity would be willing to pay in the open market for such facilities and services. A corresponding amount is recognised in expenditure.

No amount is included in the financial statements for volunteer time in line with the SORP (FRS 102). Further detail is given in the Trustees' Annual Report.

For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received. At this point income is recognised. On occasion legacies will be notified to the charity however it is not possible to measure the amount expected to be distributed. On these occasions, the legacy is treated as a contingent asset and disclosed.

Income from trading activities includes income earned from fundraising events and trading activities to raise funds for the charity. Income is received in exchange for supplying goods and services in order to raise funds and is recognised when entitlement has occurred.

Income from government and other grants are recognised at fair value when the charity has entitlement after any performance conditions have been met, it is probable that the income will be received and the amount can be measured reliably. If entitlement is not met then these amounts are deferred.

Investment income is earned through holding assets for investment purposes such as shares and property. It includes dividends, interest and rent. Where it is not practicable to identify investment management costs incurred within a scheme with reasonable accuracy the investment income is reported net of these costs. It is included when the amount can be measured reliably. Interest income is recognised using the effective interest method and dividend and rent income is recognised as the charity's right to receive payment is established.



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

(d) Expenditure recognition

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. It is categorised under the following headings:

- Costs of raising funds includes the purchase of merchandise and marketing materials;
- Expenditure on charitable activities includes staff costs and are directly attributable to certain activities; and
- Other expenditure represents those items not falling into the categories above.
- Irrecoverable VAT is charged as an expense against the activity for which expenditure arose.

(e) Support costs allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, administrative payroll costs. They are incurred directly in support of expenditure on the objects of the charity and include project management carried out at Headquarters. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources. Premises and other overheads have been allocated on a similar basis.

Fund-raising costs are those incurred in seeking voluntary contributions and do not include the costs of disseminating information in support of the charitable activities. The analysis of these costs is included in note 5.

(f) Tangible fixed assets

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses. Cost includes costs directly attributable to making the asset capable of operating as intended.

Depreciation is provided on all tangible fixed assets, at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over its expected useful life as follows:

Computers	25% reducing balance
Fixtures and fittings	25% reducing balance



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

(g) Debtors and creditors receivable / payable within one year

Debtors and creditors with no stated interest rate and receivable or payable within one year are recorded at transaction price. Any losses arising from impairment are recognised in expenditure.

(h) Leases

Rentals payable and receivable under operating leases are charged to the SoFA on a straight line basis over the period of the lease.

(i) Tax

The charity is an exempt charity within the meaning of schedule 3 of the Charities Act 2011 and is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes.

(j) Going concern

The financial statements have been prepared on a going concern basis as the trustees believe that no material uncertainties exist with the exception of the current situation in relation to COVID-19. The trustees have considered the level of funds held and the expected level of income and expenditure for 12 months from authorising these financial statements. The budgeted income and expenditure is sufficient with the level of reserves for the charity to be able to continue as a going concern.

2. INCOME FROM DONATIONS AND LEGACIES

	2021	2020
	£	£
Grants	97,764	37,995
Personal Donations	33,879	21,450
Corporate Donations	79,623	79,591
Membership	19,301	21,431
Gift Aid reclaim	-	9,589
Legacy	10,000	10,023
	<hr/>	<hr/>
Total	240,567	180,079
	<hr/>	<hr/>

Income from donations and legacies was £240,567 (2020 - £180,079) of which £65,622 (2020 - £35,534) was attributable to restricted funds, the balance being attributable to unrestricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

3. INCOME FROM OTHER TRADING ACTIVITIES

	2021	<i>2020</i>
	£	£
Fundraising events	17,394	60,779
Merchandise Sales	1,082	775
	<hr/>	<hr/>
Total	18,476	61,554
	<hr/>	<hr/>

Income from other trading activities was £18,476 (2020 - £61,554), of which £345 (2020 - £NIL) was attributable to restricted funds, the balance being attributable to unrestricted funds.

4. INCOME FROM INVESTMENTS

All investment income is bank deposit interest and the full amount received £11 (2020 - £289) is attributable to unrestricted funds

5. ANALYSIS OF EXPENDITURE ON RAISING FUNDS

	Total Funds	<i>Total Funds</i>
	2021	<i>2020</i>
	£	£
Membership	761	2,750
Fundraising events	2,611	12,025
	<hr/>	<hr/>
Total	3,372	14,775
	<hr/>	<hr/>

In the above costs £3,372 (2020 - £14,575) related to unrestricted funds and £NIL (2020 - £NIL) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

6. SUMMARY OF CHARITABLE ACTIVITIES

	Total Funds	<i>Total Funds</i>
	2021	<i>2020</i>
	£	<i>£</i>
Justice	934	875
Local groups	2,629	2,839
Road Danger Reduction	-	-
Remembrance	2,329	5,849
Support to/from external bodies and victims	1,783	1,507
Governance (see note 8)	2,369	3,941
Salaries	143,457	165,019
	<hr/>	
Total	153,501	180,030

In charitable activities, £122,984 (2020 - £142,429) was unrestricted whilst £30,517 (2020 - £37,601) related to restricted funds.

7. ANALYSIS OF OTHER COSTS

	Total Funds	<i>Total Funds</i>
	2021	<i>2020</i>
	£	<i>£</i>
Administrative salary costs	16,611	16,491
Administrative assistance	1,016	3,368
Office rental and maintenance	20,242	24,234
Photocopier rental	2,141	1,970
Printing, postage & stationery	3,425	11,350
Communication expenses	947	1,451
Computer software and maintenance	13,285	5,975
Website costs	2,457	3,041
Travel & subsistence	215	2,995
Other expenses	2,120	931
Depreciation	3,244	4,325
Publicity & Awareness	2,484	11,343
	<hr/>	
Total	68,187	87,474

In other costs, £51,900 (2020 - £86,992) was unrestricted whilst £16,287 (2020 - £482) related to restricted funds.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

8. GOVERNANCE COSTS

	Total Funds 2021 £	<i>Total Funds 2020 £</i>
Accountants' fees	1,200	1,200
Confirmation Statement fee	-	13
Meeting costs	-	1,761
Insurance costs	1,169	967
Total	2,369-	3,941

9. NET INCOME/(EXPENDITURE) FOR THE YEAR

This is stated after charging:

	Total Funds 2021 £	<i>Total Funds 2020 £</i>
Depreciation of tangible fixed assets:		
- owned by the charity	3,244	4,326
Operating lease rentals	17,088	21,526

10. TRUSTEES' REMUNERATION AND EXPENSES

The trustees neither received nor waived any remuneration during the year (2020 – nil).

During the year, no Trustees received any remuneration (2020- £NIL).

During the year, no Trustees received any benefits in kind (2020- £NIL).

During the year, no Trustees received reimbursement of travel, telephone and other expenses (2020- 2 Trustees - £65).



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

11. STAFF COSTS AND NUMBERS

Staff costs were as follows:

	31 March 2021	<i>31 March 2020</i>
	£	£
Wages and salaries	144,894	164,486
Social security costs	8,896	11,860
Employer pension costs	3,244	3,723
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Total	157,034	180,069
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The average number of full-time equivalent employees during the year was as follows:

	2021	<i>2020</i>
	No.	No.
Charitable activities	2	2
Management and administration	2	2
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Total	4	4
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No employee received remuneration amounting to more than £60,000 in either year.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

12. TANGIBLE FIXED ASSETS

	Furniture and fittings	Computer equipment	Total
	£	£	£
Cost			
At 1 April 2020	7,452	33,020	40,472
Additions	-	-	-
At 31 March 2021	7,452	33,020	40,472
Depreciation			
At 1 April 2020	6,370	21,127	27,497
Charge for the year	271	2,973	3,244
At 31 March 2021	6,641	24,100	30,741
Net book value			
At 31 March 2021	811	8,920	9,731
<i>At 31 March 2020</i>	1,082	11,893	12,975

13. DEBTORS

	2021	2020
	£	£
Due within one year		
Accounts receivable (less provision for doubtful debt)	2,985	7,185
Prepayments & accrued income	8,852	3,300
Tax recoverable - gift aid	4,000	4,000
Total	15,837	14,485



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

14. CREDITORS:
Amounts falling due within one year

	2021	2020
	£	£
Trade creditors & accruals	3,788	12,079
Social Security & other taxation	4,127	3,500
Total	7,915	15,579

15. STATEMENT OF FUNDS

	Brought Forward	Incoming Resources	Resources Expended	Transfers	Carried Forward
	£	£	£	£	£
Unrestricted Funds					
General Fund	256,721	193,087	178,256	-	271,552
RESTRICTED FUNDS					
Memorial Fund donations	4,249	-	-	-	4,249
London Traffic Justice Project	1,233	-	1,233	-	-
West Mercia project	-	38,244	18,283	-	19,961
City Bridge Trust Wave 3 Project	-	14,689	14,689	-	-
SW Local Group	575	5,000	4,670	-	905
NW Local Group	478	1,840	-	-	2,318
WM Local Group	239	6,194	2,929	-	3,504
Merseyside Road Safety Partnership	5,000	-	5,000	-	-
Restricted Funds	11,774	65,967	46,804	-	30,937



NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31 March 2021

RESTRICTED FUNDS

The National Memorial Fund Project: Funds have been raised for a monument to be built to commemorate road crash victims. It will serve as a visible symbol to draw public attention to the consequences of road crashes. It is intended to continue to build up this fund until sufficient monies have been raised to cover the cost of building the monument.

London Traffic Justice Project: A grant to fund a 2-year project to improve traffic justice in London.

West Mercia Project: A grant provided by the West Mercia PCC to fund support services in West Mercia.

City Bridge Trust /London Covid response Wave 3 project: A grant to support adapting and building collaborative working and partnerships with London active travel campaigners to include the voice of London road crash victims in influencing rapidly changing transport behaviours and policy responses in response to Covid-19, to reduce road danger and promote active travel in London.

South West Local Group: Funds to be spent on SW activities. This includes a grant from the Avon and Somerset Road Safety fund.

North West Local group: Funds to be spent on NW activities. This includes a grant from the Hemby Trust.

West Midlands Local Group: Funds to be spent on WM activities. This includes a grant from the WM CIF fund.

Merseyside Road Safety Partnership: A grant to provide support services for crash victims in Merseyside.



NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31 March 2021

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	<i>Total Funds 2020 £</i>
Tangible fixed assets	9,731	-	9,731	12,975
Current assets	269,216	31,457	300,673	271,099
Creditors due within one year	(7,395)	(520)	(7,915)	(15,579)
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Total	271,552	30,937	302,489	268,495
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17. OPERATING LEASE COMMITMENTS

At 31 March 2021 the company had annual commitments under non-cancellable operating leases as follows:

	2021 £	<i>2020 £</i>
Expiry date:		
Less than one year	-	18,216
One to two years	-	1,330
Two to five years	-	-
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