

Registered number
05406938

Charity number
1087143

MBCOL LIMITED
(Limited by Guarantee)

Report and Accounts

31 March 2025

MBCOL LIMITED
Report and accounts
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MBCOL LIMITED
Company Information

Directors

Mojnu Miah Bashir (Chairman)
Sahnavaz Abdulamid (Treasurer)
Mussa Ahmed Saleh
Naveed Ibrahim
Ahmed Kasu
Moshin Khalifa
Adam Yusuf Sabat
Mohammed Gulamhusen Shaikh
Munaver Jamal - resigned 8 December 2024

Accountants

Ryalls HMB Limited
97 Evington Drive
Leicester
LE5 5PH

Bankers

Barclays Bank plc
Highfields
Leicester

National Westminster Bank plc
East Park Road
Leicester

Registered office

50 Woodgate
Leicester
LE3 5GF

Registered number

05406938

MBCOL LIMITED**Registered number: 05406938****Directors' Report**

The directors present their report and accounts for the year ended 31 March 2025.

Principal activities

MBCOL Limited, known as Muslim Burial Council of Leicestershire, is limited by guarantee (number 5406938) and a registered charity (number 1087143). Its principal address is 1a Moat Road, Leicester LE5 5EF.

The company's objective and principal activity during the year continued to be the provision of out of hours burial services for the inhabitants of Leicestershire irrespective of which faith or belief they follow.

Directors

The directors of the charitable company are its trustees for the purpose of charity law and throughout this report are collectively referred to as directors.

The following persons served as directors during the year:

Mojnu Miah Bashir (Chairman)
Sahnavaz Abdulamid (Treasurer)
Mussa Ahmed Saleh
Naveed Ibrahim
Ahmed Kasu
Moshin Khalifa
Adam Yusuf Sabat
Mohammed Gulamhusen Shaikh
Munaver Jamal - resigned 8 December 2024

The company is limited by guarantee and has no share capital. In the event of the company being wound up, members are required to contribute an amount not exceeding £10.

Recruitment and Appointment of trustees

MBCOL Limited is governed by a board of trustees drawn from the local community. This is to ensure that the board has the skills and experience required to oversee the management of the charity and its operations.

All trustees are elected by a majority vote at an Annual General Meeting who then hold office from the conclusion of that meeting up to a term of five years.

MBCOL LIMITED**Registered number:****05406938****Directors' Report****Trustee Induction and Training**

All new trustees receive a planned induction programme before taking up their place on the board. This includes an explanation of their roles and responsibilities, an introduction to other trustees, an overview of recent business and an explanation of board format and process, plus a personal meeting with the Chair.

Risk Management

The directors have a risk management strategy which includes an annual review of the risks the charity faces and the establishment of systems and procedures to mitigate those risks and implementation of procedures designed to minimise any potential impact on the charity should those risks materialise.

Review of activities for the year

The charity recorded a surplus of £8,180 (2023: deficit of £9,798) for the year.
The detailed results are set out in the attached financial statements.

Reserves policy

The directors aim to ensure that sufficient funds are maintained to enable the charity to carry out its activities.

Small company provisions

This report has been prepared in accordance with the provisions in Part 15 of the Companies Act 2006 applicable to companies subject to the small companies regime. The directors confirm that they have complied with the duty in Section 4 of the charities Act 2006 to have due regard to the Charity Commission's general guidance on public benefit.

This report was approved by the board on 31 December 2025 and signed on its behalf.

Sahnavaz Abdulamid (Treasurer)
Director

MBCOL LIMITED
Accountants' Report

Accountants' report to the directors of
MBCOL LIMITED

You consider that the company is exempt from an audit for the year ended 31 March 2025. You have acknowledged, on the balance sheet, your responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts. These responsibilities include preparing accounts that give a true and fair view of the state of affairs of the company at the end of the financial year and of its profit or loss for the financial year.

In accordance with your instructions, we have prepared the accounts which comprise the Profit and Loss Account, the Balance Sheet and the related notes from the accounting records of the company and on the basis of information and explanations you have given to us.

We have not carried out an audit or any other review, and consequently we do not express any opinion on these accounts.

Ryalls HMB Limited
Chartered Certified Accountants

97 Evington Drive
Leicester
LE5 5PH

31 December 2025

MBCOL LIMITED
Statement of Financial Activities
for the year ended 31 March 2025

	2025 £	2024 £
Income from charitable activities and generated funds	57,823	34,654
Resources expended	(40,017)	(26,507)
Operating profit	<hr/> 17,806	<hr/> 8,147
Interest receivable	75	33
Net outgoing resources for the year	<hr/> 17,881	<hr/> 8,180

MBCOL LIMITED**Registered number:** 05406938**Balance Sheet****as at 31 March 2025**

	Notes	2025 £	2024 £
Fixed assets			
Tangible assets	3	6,241	-
Current assets			
Stocks		-	820
Debtors	4	1,073	578
Cash at bank and in hand		99,946	87,553
		<u>101,019</u>	<u>88,951</u>
Creditors: amounts falling due within one year	5	(2,771)	(2,343)
Net current assets		<u>98,248</u>	<u>86,608</u>
Net assets		<u>104,489</u>	<u>86,608</u>
Funds			
Designated	6	30,797	30,797
General	7	73,692	55,811
Total Funds		<u>104,489</u>	<u>86,608</u>

The directors are satisfied that the company is entitled to exemption from the requirement to obtain an audit under section 477 of the Companies Act 2006.

The member has not required the company to obtain an audit in accordance with section 476 of the Act.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

The accounts have been prepared and delivered in accordance with the special provisions applicable to companies subject to the small companies regime. The profit and loss account has not been delivered to the Registrar of Companies.

Sahnavaz Abdulamid (Treasurer)

Director

Approved by the board on 31 December 2025

MBCOL LIMITED
Notes to the Accounts
for the year ended 31 March 2025

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with FRS 102, The Financial Reporting Standard applicable in the UK and Republic of Ireland (as applied to small entities by section 1A of the standard).
The accounts have also been prepared with the Statement of Recommended Practice (SORP) - "Accounting and Reporting by Charities" issued by the Charity Commissioners in England and Wales.

Going concern

The company was reliant on funding from the local council to carry out its day to day activities. Following expiry of the contract in September 2019, the local council extended the contract with MBCOL Limited until 30 September 2021. LCC funding will not continue beyond this date as MBCOL was unsuccessful in its tender bid. In view of this, material uncertainty exists over the ability of the company to continue its operations.

MBCOL has had interactions with some affiliates who feel strongly that MBCOL must continue with its advocacy work in spite of no longer doing out of hours funerals. To fund this work new revenue streams will be explored including membership fees; general community fundraising; and applications made for funding pots.

Income

Grant income represents amounts received and receivable from Leicester City Council. Donations, interment fees and other income are accounted for when received.

Resources expended

Resources expended are accounted for as a liability is incurred. Expenditure includes irrecoverable VAT which is reported as part of the expenditure to which it relates.

Tangible fixed assets

Tangible fixed assets are measured at cost less accumulative depreciation. The costs of minor additions or those costing below £3,000 are not capitalised. Any assets donated with a market value below £5,000 are not capitalised. Depreciation is provided at rates calculated to write off of each asset over its estimated useful life of 4 years.

Stocks

Stocks are measured at the lower of cost and net realisable value.

Funds

Funds comprise of unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. The directors use part of the unrestricted funds for various specific projects and have set up a designated fund to reflect this. The funds held in each of the relevant categories are disclosed in the notes to the accounts.

2 Employees

	2025 Number	2024 Number
Average number of persons employed by the company	<u>0</u>	<u>0</u>

MBCOL LIMITED
Notes to the Accounts
for the year ended 31 March 2025

3 Tangible fixed assets

	Plant and machinery etc £	Motor vehicles £	Total £
Cost			
At 1 April 2024	3,893	-	3,893
Additions	3,099	4,250	7,349
At 31 March 2025	<u>6,992</u>	<u>4,250</u>	<u>11,242</u>
Depreciation			
At 1 April 2024	3,893	-	3,893
Charge for the year	48	1,060	1,108
At 31 March 2025	<u>3,941</u>	<u>1,060</u>	<u>5,001</u>
Net book value			
At 31 March 2025	<u>3,051</u>	<u>3,190</u>	<u>6,241</u>

4 Debtors

	2025 £	2024 £
Trade debtors	<u>1,073</u>	<u>578</u>

5 Creditors: amounts falling due within one year

	2025 £	2024 £
Trade creditors	<u>2,771</u>	<u>2,343</u>

MBCOL LIMITED
Notes to the Accounts
for the year ended 31 March 2025

6 Designated Funds	2025	2024
	£	£
At 1 April 2024	30,797	30,797
At 31 March 2025	<u>30,797</u>	<u>30,797</u>
Designated funds comprise :-	£	£
Multi Faith Bereavement Book Project	5,500	5,500
20th Anniversary Celebration Fund	5,000	5,000
Centralised Services	20,297	20,297
Total	<u>30,797</u>	<u>30,797</u>
7 General Funds	2025	2024
	£	£
At 1 April 2024	55,811	47,631
Surplus / (deficit) for the year	17,881	8,180
Transfer to designated funds		
At 31 March 2025	<u>73,692</u>	<u>55,811</u>

8 Other information

MBCOL LIMITED is a private company limited by shares and incorporated in England. Its registered office is:

50 Woodgate
Leicester
LE3 5GF

The principal place of operation is:

1A Moat Road
Leicester
LE5 5EF

MBCOL LIMITED**Detailed profit and loss account
for the year ended 31 March 2025***This schedule does not form part of the statutory accounts*

	2025 £	2024 £
Sales	57,823	34,654
Administrative expenses	(40,017)	(26,507)
Operating profit	<hr/> 17,806	<hr/> 8,147
Interest receivable	75	33
Profit before tax	<hr/> 17,881	<hr/> 8,180

MBCOL LIMITED**Detailed profit and loss account
for the year ended 31 March 2025***This schedule does not form part of the statutory accounts*

	2025	2024
	£	£
Income		
Donation	7,318	1,405
Grants	-	2,500
Timber sales	12,822	8,730
Funeral income	37,683	22,019
	<u>57,823</u>	<u>34,654</u>
Expenses		
General administrative expenses:		
Grave preparation and related costs (adjusted for stock)	26,543	11,183
Rent and service charges	3,480	7,610
Rates and water	-	64
Light and heat	-	300
Insurance	840	1,117
Advertising and marketing	380	210
Telephones	392	421
Printing, postage and stationery	191	49
Motor, travelling and subsistence	3,210	2,615
Accountancy and book-keeping	700	940
Subscriptions	75	96
Repairs and renewals	7	203
Events, meetings and office refreshments	2,671	1,641
Bank and credit card charges	45	58
Miscellaneous expenses	375	-
Depreciation	1,108	-
	<u>40,017</u>	<u>26,507</u>
	<u>40,017</u>	<u>26,507</u>