

Hebron Evangelical Church – Report 2024

Sunday – The church continues to have its weekly Sunday worship service each week at 10:30am, which is open to anyone in the community to attend. There is Bible teaching/preaching, singing, prayer and refreshments are served at the end of the service. There is a creche in place along with activities and teaching for young people and teenagers. The service continues to be well attended by the congregation and with regular new visitors. Over the last 12 months, church has grown in the number with new individuals and families joining us on a Sunday.

Small groups/prayer meeting – throughout the week the church continues meet in smaller groups at the church or in different people's houses for a time of Bible study, prayer and fellowship. These small groups take place Tuesday, Wednesday and Thursday. The church also has a regular monthly prayer meeting, where anyone can attend and where the church prays together.

Community Hub – every Tuesday morning the church is open between 10am-12pm for anyone in the local community to come in for refreshments, free drinks, cakes, soup etc. Crafts, chess and other various activities takes place and support is offered to anyone in need. Other charities use the hub to offer their services to people and the morning has continued to be well attended by people living in the community and groups of people who have additional needs and attend with their support workers. The hub continues to be a great benefit to those in living in isolation in the local area and it has been a place where those needing support or advice can drop and be directed to other agencies.

Outreach – The church has worked with local community groups and charities to help work towards increasing community links in Liscard. The church helped with a summer festival taking place in Liscard town centre, where the church provided free activities for children and families who attended the event.

Hebron now runs a weekly youth club for children/young people aged between 10-16yrs. The youth club is supported by some older teenage volunteers who help run the club. The club is well attended where games and activities take place, there are some trips out to go bowling, mini golf. The youth club also supports the young people in attending a summer camp where the children/young people can go for a week of various activities. The youth club has been a safe place where young people can attend, make new friends and have play fun activities, also they are provided with emotional support where required.

The church has continued to provide a Men's Breakfast event which is a regular bi-monthly breakfast that takes place in the church, where men can attend to eat breakfast and then a short talk is given by someone sharing their Christian faith.

Monthly Men's evening events take place which include various activities and are open to men to come along, build friendships and learn more about what we do as a church.

Women's events have continued to take place which includes "Friends & Neighbours", a monthly event that takes place in the church where ladies are invited to come along and take part in various activities, share a meal and hear from others who share about their faith.

Partnership – The church has worked with a local charity to provide free warm goods for individuals and families in the community, in order to reduce the impact of cost of living.

The church has continued to partner with a number of other local churches in Wallasey to run a debt centre in partnership with Christians Against Poverty, helping those in the local area who are in real need with ongoing financial difficulties. Hebron has also assisted another church in the local area with practical support, helping the church to serve their local area.

Nathan Lanceley

Pastor

HEBRON EVANGELICAL CHURCH ACCOUNTS for the year ended 30th October 2023

	2022/23	2022/23	2022/23	2021/22
<u>Income</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
Offerings: General	39,880.00	-	39,880.00	34,185.00
Offerings: Missionary (special collections)	2,955.00	-	2,955.00	3,096.00
W/end away	2,640.00	-	2,640.00	0.00
Other Income	7,123.74	-	7,123.74	0.00
FIEC Gift	-	25,000.00	25,000.00	0.00
Gift from Asda	-	1,000.00	1,000.00	0.00
Gift Aid 2022/23	9,696.25	-	9,696.25	8,556.25
Total	62,294.99	26,000.00	88,294.99	45,837.25

	2022/23	2022/23	2022/23	2021/22
<u>Expenditure</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	<u>Total</u>
Gifts	3,247.00	-	3,247.00	1,746.00
Outreach	-	-	0.00	86.50
Advertising/ Stationary	148.15	-	148.15	50.00
Catering/ Cleaning equip	2,260.14	-	2,260.14	1,774.41
Utilities	9,906.39	-	9,906.39	5,572.49
Building/Maint	3,960.35	-	3,960.35	13,205.85
Insurance	1,114.82	-	1,114.82	1,009.90
Copyright Licence	417.28	-	417.28	385.17
Partnership membership	-	-	0.00	50.00
Missionary & Reg Giving	5,700	-	5,700.00	8,850.00
Salaries	21,753.33	1,966.02	23,719.35	19,000.00
PAYE	1,550.89	-	1,550.89	582.82
Pension contribution	759.55	33.73	793.28	592.36
Accountants fees	540.00	-	540.00	0.00
Weekend away	3,727.08	-	3,727.08	120.00
FIEC	576.00	-	576.00	576.00
Total	55,660.98	1,999.75	57,660.73	53,601.50

Bank balance as at 30th October 2022	38,269.93			46,034.18
Income	88,294.99			45,837.25
Expenditure	-57,660.73			-53,601.50
Total	68,904.19			38,269.93

Bank balance as at 30th October 2023 **68,904.19**



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

HEBRON EVANGELICAL CHURCH WALLASEY TRUST

On accounts for the year
ended

31 October 2023

Charity no
(if any)

1086893

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 10 / 2023**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Katie Hall

Date: 30th July 2024

Name: Katie Hall

Relevant professional
qualification(s) or body
(if any):

N/A

Address: ULMS, Chatham Street, Liverpool, L69 7ZH

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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