

THE HEREFORD MUHEZA LINK SOCIETY

England & Wales · Charity number 1086887

Details

Status Registered

Legal form Other

Registered 2001-06-04

Register [View on the Charity Commission register](#)

Contact

Address Graphic House
Ridgehill
Hereford
HR2 8AG

Phone 01432340252

Email kieran.lappin@btinternet.com

Activities

Objects: THE RELIEF OF SICKNESS AND THE PREVENTION OF ILLNESS AND SUFFERING IN MUHEZA DISTRICT AND ADJACENT DISTRICTS IN TANZANIA BY:- 1) PROVIDING BOOKS, INFORMATION AND VISITS OF HEALTH WORKERS BETWEEN HEREFORDSHIRE AND MUHEZA DISTRICT FOR STUDY, TEACHING AND CLINICAL SERVICES, 2) FACILITATING THE DEVELOPMENT OF SKILLS,3) PROVIDING ADVICE AND HELP WITH DIAGNOSES,AND 4) THE DONATION OF EQUIPMENT, DRUGS DRESSINGS AND MONIES TO MUHEZA HOSPITAL AND DISTRICT, AND ARRANGING FOR THEIR DELIVERY.

Activities: To foster beneficial links between healthcare professionals from Hereford in UK and from Muheza in Tanzania. To facilitate educational visits between the two regions. To support the work of Muheza Hospice. To organise medical student electives to Muheza. To provide financial support for healthcare professionals in Muheza to attend educational courses or conferences.

Classification

- **How:** Makes Grants To Individuals, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** MUHEZA DISTRICT AND ADJACENT DISTRICTS IN TANZANIA
- Tanzania
- Herefordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£73,193	£47,085	-	-
2023-12-31	£60,727	£72,641	-	-
2022-12-31	£77,558	£50,776	-	-
2021-12-31	£43,229	£34,439	-	-
2020-12-31	£51,110	£52,553	-	-

Trustees

Name	Role	Appointed
Benjamin Pardoe		2025-02-14
Clare Scotcher		2023-08-01
Dr James Burtonwood		2025-02-14
Dr Karilyn Collins		2022-06-23
Dr Richard Collins		2022-06-23
Dr Stephen Scotcher		2023-08-01
Mary Taylor		2025-02-14
Paul Broome		2025-02-14

THE HEREFORD MUHEZA LINK SOCIETY

England & Wales - Charity number 1086887

Accounts

Hereford Muheza Link Society

TRUSTEES ANNUAL REPORT AND ACCOUNTS 2024

1. **INTRODUCTION**

2024 was an exceptional year for the charity with generous donations from a range of local bodies/charities including: CI Birane Foundation, C Champion Smith, Park Town Trust, Arcaid, Ros Goulstone, Gemma Mussell, Fitzer Lacy Trust, Hereford Lions Club, students and income from members subscriptions and activities. Total income was £73,193 (£60,727 in 2023). The most significant donations (noting that as a small charity all subscriptions are significant) were as follows:

£4,000	-	CI Birane Foundation
£2,990	-	Medical Students Donations to Education Fund
£960	-	Membership and Members Contributions
£2,000	-	Fitzer Lacy Trust
£35,513	-	Individual contributions to Hospice
£4,000	-	Arcaid

The income has allowed the Charity to plan for future exchange visits of health workers between Herefordshire and Muheza District for study, teaching and clinical services. It has also allowed the range of actions to be maintained including utilising the Hospice donations for Hospice services at St Augustine's Hospital in Muheza. Total expenditure was £47,085 (£72,641 in 2023). The main items of expenditure were as follows:

£40,200	-	On Hospice care in Muheza
£2,440	-	Medical courses for Muheza staff
£800	-	Medical and support equipment
£2,450	-	Flights and associated costs for visitors

K. A. Lappin
Hon. Treasurer

2. **ANNUAL REPORT AND REVIEW OF THE YEAR**

a) **The Charity**

The name of the Association is The Hereford – Muheza Link Society.

The Society began in the late 1980s and was part of the Herefordshire NHS Charitable Funds. In mid 2001 the Society became an independent registered charity (no. 1086887) and continues to have very strong support from the Herefordshire NHS bodies.

b) **Objects of the Charity**

These are as follows:

The relief of sickness and the prevention of illness and suffering in Muheza District and adjacent Districts in Tanzania by: -

- 1) providing books, information, and visits of health workers between Herefordshire and Muheza District for study, teaching and clinical services,
- 2) facilitating the development of skills,
- 3) providing advice and help with diagnoses, and
- 4) the donation of equipment, drugs, dressings and monies to Muheza Hospital and District, and arranging for their delivery.

The Trustees consider that the above objectives are consistent with the Charity Commission's guidance on public benefit.

c) **Structure of the Charity (as at 31st December, 2021)**

i) ***The Trustees:***

Dr. R Collins and K Collins
The Village,
Bodenham,
Hereford, HR1 3JX.

Mr. K. A. Lappin (Treasurer)
Graphic House,
Ridge Hill,
Hereford, HR2 8AG.

Mr. Benjamin Pardoe,
Castle Cottage,
Bartastree,
Hereford, HR1 4BE.

S and C Scotcher,
Upper House,
Westhide,
Hereford,
HR1 3RQ.

Mary Taylor,
1 Armstrong Close,
Gosport,
Hampshire, PO12 4AE.

Paul Broome,
188 Westfaling Street,
Hereford, HR4 0JQ.

Dr James Burtonwood,
Beacon House,
Beacon Lane,
Haresfield,
Stonehouse,
Gloucestershire, GL10 3ES.

ii) ***Membership***

1) Membership of the Charity is open to:

- (i) individuals (over the age of 18 years) who are interested in furthering the work of the Charity and who have paid any annual subscription laid down from time to time by the Executive Committee, and
- (ii) any body corporate or unincorporated association which is interested in furthering the Charity's work and has paid any annual subscription (any such body being called in this constitution a 'member organisation').

2) Every member has one vote.

3) Each member organisation has one vote.

iii) ***Executive Committee***

- 1) The Executive Committee has not less than 8 members nor more than 12 members being:
 - a) the honorary officers specified in the preceding clause;
 - b) not less than 5 and not more than 9 members elected at the Annual General Meeting who shall hold office from the conclusion of that meeting.

In practice, meetings are highly participative with all members being encouraged to both attend and participate in decisions.

iv) ***The Annual General Meeting***

This is held in the early months of the new year.

d) **Key Issues arising from the Accounts**

2024 was an exceptional year for the charity with generous donations from a range of local bodies/charities including: CI Birane Foundation, C Champion Smith, Park Town Trust, Arcaid, Hereford Lions Club, Ros Goulstone, Gemma Mussell, Fitzer Lacy Trust students and income from members subscriptions and activities. Total income was £73,193.

The following commentary provides a cross reference to issues of significance in the Accounts.

Fund Administration

All officers and volunteers have provided their services for free and the total cost is nil.

Donations

These are detailed in Appendices A, B and C. Total income was £73,193 The most significant donations (noting that as a small charity all subscriptions are significant) were as follows:

£4,000	-	CI Birane Foundation
£2,990	-	Medical Students Donations to Education Fund
£960	-	Membership and Members Contributions

£2,000	-	Fitzer Lacy Trust
£35,513	-	Individual contributions to Hospice
£4,000	-	Arcaid

Independent Examination

The accounts are reviewed and signed by a CCAB accountant who is not a member of the society.

e) ***Reserves Policy***

The Charity has no overheads or paid employees. It plans to spend all its resources shortly after receipt and in consequence holds minimal reserves in cash accounts with Barclays Bank and Santander Bank.

f) ***Risk Management***

The Charity has two main risks and these are managed as follows:

- i) Abuse of its financial resources. This is managed by ensuring that all income is banked and that expenditure requires the signature of two officers of the charity. The accounts are also reviewed by an accountant outwith the Society.
- ii) Ill health of visitors to or from Muheza. This is managed by providing visitors to Muheza with a small medical pack and, as a UK General Hospital, providing access to medical staff should visitors to the UK become ill.

				Appendix A
<u>HEREFORD - MUHEZA LINK SOCIETY</u>				
<u>INCOME AND EXPENDITURE ACCOUNT</u>				
<u>FOR THE PERIOD 1st JANUARY, 2024 TO 31st DECEMBER, 2024</u>				
<u>EXPENDITURE</u>				<u>INCOME</u>
Air Fares	£1,093.47		Members & Members Contributions	£960.00
	£664.81	£1,758.28	Fitzer Lacy Trust	£2,000.00
			Charities Aid Foundation	£96.16
Visa expenses		£645.87	Interest	£84.27
Misc expenses		£45.50		
Patient Monitor		£400.00		
Excess of Income Over Expenditure		£290.78	Excess of Expenditure Over Income	£0.00
TOTAL		£3,140.43	TOTAL	£3,140.43
				Appendix B
<u>HEREFORD - MUHEZA LINK SOCIETY</u>				
<u>INCOME AND EXPENDITURE ACCOUNT - EDUCATION FUND</u>				
<u>FOR THE PERIOD 1st JANUARY, 2024 TO 31st DECEMBER, 2024</u>				
<u>EXPENDITURE</u>				<u>INCOME</u>
Neema's speech in Zanibar		£550.00	Student Contributions	£2,990.65
Julius Clinical Attachment		£460.00		
Juliette salary		£1,070.00	Interest	£162.95
Electric Cooker Hill View		£400.00		
4 attendances at Palliative Care Conference		£680.00		
Anaesthetic course		£750.00		
Bank Charges		£50.00		
Excess of Income Over Expenditure		£0.00	Excess of Expenditure Over Income	£816.40
TOTAL		£3,960.00	TOTAL	£3,970.00
				Appendix C
<u>HEREFORD - MUHEZA LINK SOCIETY</u>				
<u>INCOME AND EXPENDITURE ACCOUNT FOR THE HOSPICE FUND</u>				
<u>FOR THE PERIOD 1st JANUARY, 2024 TO 31st DECEMBER, 2024.</u>				
<u>EXPENDITURE</u>				<u>INCOME</u>
April Transfer	10,000.00		Individual Donations	£35,513.41
June Transfer	5,000.00		CI Birane Foundation	£4,000.00
July Transfer	11,200.00		Park Town Trust	£300.00
December Transfer	14,000.00	£40,200.00	CCS	£2,400.00
			Arcaid	£3,500.00
			RG	£5,000.00
			Hereford Lions Club	£300.00
			GM	£1,210.32
			ES	£600.00
			PS	£400.00
Bank Charges		£75.00	TH	£200.00
			Charities Aid Foundation	£1,610.54
			Gift Aid	£11,765.16
			Interest	£99.46
Excess of Income over Expenditure		£26,623.89	Excess of Expenditure Over Income	£0.00
TOTAL		£66,898.89	TOTAL	£66,898.89

				Appendix A
HEREFORD - MUHEZA LINK SOCIETY				
INCOME AND EXPENDITURE ACCOUNT				
FOR THE PERIOD 1st JANUARY, 2024 TO 31st DECEMBER, 2024				
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TOTAL		£3,960.00	TOTAL	£3,970.00

				Appendix C
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TOTAL		£66,898.89	TOTAL	£66,898.89

Hereford - Muheza Link Society

2024

Registered Charity 1086887

Independent examiner's statement on Charity and Accounts

I'm not a member of the Charity and do not have any direct connection with the Charity

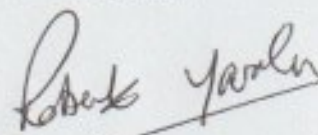
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1 appropriate accounting records were not kept in respect of the Charity; or

2 the accounts do not accord with those records

3 Expenditure is not consistent with the summary of the Charity's Aims in the Governing Document.

Robert Yardley


FCMA CGMA
ROBERT YARDLEY

FELLOW CHARTERED MANAGEMENT ACCOUNTANT

CHARTERED GLOBAL MANAGEMENT ACCOUNTANT

07854 369523

0121- 238 9858

robert.yardley@live.co.uk

14TH OCTOBER 2025

THE HEREFORD MUHEZA LINK SOCIETY

England & Wales - Charity number 1086887

Accounts

Hereford Muheza Link Society

TRUSTEES ANNUAL REPORT AND ACCOUNTS 2023

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2023 was an exceptional year for the charity with generous donations from a range of local bodies/charities including: CI Birane Foundation, C Champion Smith, Medicines for Muheza, M Pengilly, students and income from members subscriptions and activities. Total income was £60,727 (£77,558 in 2022). The most significant donations (noting that as a small charity all subscriptions are significant) were as follows:

£3,000	-	CI Birane Foundation
£8,465	-	Medical Students Donations to Education Fund
£1,732	-	Membership and Members Contributions
£1,559	-	Just Giving
£16,210	-	Individual contributions to Hospice
£3,600	-	M Pengilly
£2,833	-	Doctors

The income has allowed the Charity to plan for future exchange visits of health workers between Herefordshire and Muheza District for study, teaching and clinical services. It has also allowed the range of actions to be maintained including utilising the Hospice donations for Hospice services at St Augustine's Hospital in Muheza. Total expenditure was £72,641 (£50,776 in 2022). The main items of expenditure were as follows:

£60,820	-	On Hospice care in Muheza
£6,280	-	Medical courses for Muheza staff
£3,108	-	Medical equipment and work on ward
£1,582	-	Flights and associated costs for visitors

K. A. Lappin
Hon. Treasurer

2. **ANNUAL REPORT AND REVIEW OF THE YEAR**

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Hereford, HR2 8AG.

Mr. A. R. J. Radnor,
330 Winslow Road,
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Hereford, HR7 4TX.

S and C Scotcher,
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Hereford,
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				Appendix A
HEREFORD - MUHEZA LINK SOCIETY				
INCOME AND EXPENDITURE ACCOUNT				
FOR THE PERIOD 1st JANUARY, 2023 TO 31st DECEMBER, 2023				
EXPENDITURE				INCOME
Boniface Flight	£703.37		Members & Members Contributions	£1,732.00
Train + Hotel Winchester	£229.24		PE	£350.00
Subsistence	£250.00		Charities Aid Foundation	£19.28
Visa etc	£400.00	£1,582.61	Interest	£76.38
Contribution Equip And Hill Ward		£500.00		
Excess of Income Over Expenditure		£95.05	Excess of Expenditure Over Income	£0.00
TOTAL		£2,177.66	TOTAL	£2,177.66
				Appendix B
HEREFORD - MUHEZA LINK SOCIETY				
INCOME AND EXPENDITURE ACCOUNT - EDUCATION FUND				
FOR THE PERIOD 1st JANUARY, 2023 TO 31st DECEMBER, 2023				
EXPENDITURE				INCOME
Equipment And Hill ward		£3,109.00	Student Contributions	£8,465.14
Neema's Semester Fees		£2,200.00	Dirct Debits	£310.00
Julius Diploma		£3,180.00		
Gerrards Cost		£900.00		
Bank Charges		£31.00	Interest	£136.42
Excess of Income Over Expenditure		£0.00	Excess of Expenditure Over Income	£508.44
TOTAL		£9,420.00	TOTAL	£9,420.00
				Appendix C
HEREFORD - MUHEZA LINK SOCIETY				
INCOME AND EXPENDITURE ACCOUNT FOR THE HOSPICE FUND				
FOR THE PERIOD 1st JANUARY, 2023 TO 31st DECEMBER, 2023.				
EXPENDITURE				INCOME
January Transfer	5,000.00		Individual Donations	16,210.50
Marcch Transfer	10,000.00		CI Birane Foundation	3,000.00
April Transfer	4,500.00		Education Fees	1,360.00
May transfer	4,500.00		CCS	2,400.00
June Transfer	17,000.00		M Pe	3,600.00
September Transfer	8,820.00		ES	600.00
December Transfer	11,000.00	£60,820.00	Just Giving	£1,559.31
Hands Up		£144.00	Advent	£425.00
Bank Charges		£175.00	For Edgar	£800.00
			Chieveley	£701.00
			SH	£1,000.00
			Client WILM	£300.00
			SC	£2,833.00
			Transfer	£4,500.00
			GI	£1,000.00
			RL	£625.00
			St Marys Woodford	£299.00
			Joyce Education Fees	£800.00
			TK	£550.00
			PS	£400.00
			JH	£420.00
			Gift Aid	£6,125.12
			Interest	129.87
Excess of Income over Expenditure		£0.00	Excess of Expenditure Over Income	11,501.20
TOTAL		£61,139.00	TOTAL	£61,139.00

Appendix A					
HEREFORD - MUHEZA LINK SOCIETY					
INCOME AND EXPENDITURE ACCOUNT					
FOR THE PERIOD 1st JANUARY, 2023 TO 31st DECEMBER, 2023					
EXPENDITURE		INCOME			
Boniface	Flight	£703.37		Members & Members Contributions	£1,732.00
	Train + Hotel Winchester	£229.24		PE	£350.00
	Subsistence	£250.00		Charities Aid Foundation	£19.28
	Visa etc	£400.00	£1,582.61	Interest	£76.38
	Contribution Equip And Hill Ward		£500.00		
	Excess of Income Over Expenditure		£95.05	Excess of Expenditure Over Income	£0.00
TOTAL			£2,177.66	TOTAL	£2,177.66
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HEREFORD - MUHEZA LINK SOCIETY					
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FOR THE PERIOD 1st JANUARY, 2023 TO 31st DECEMBER, 2023					
EXPENDITURE		INCOME			
	Equipment And Hill ward	£3,109.00		Student Contributions	£8,465.14
	Neema's Semester Fees	£2,200.00		Dirct Debits	£310.00
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	Excess of Income Over Expenditure		£0.00	Excess of Expenditure Over Income	£508.44
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HEREFORD - MUHEZA LINK SOCIETY					
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	Marcch Transfer	10,000.00		CI Birane Foundation	3,000.00
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	June Transfer	17,000.00		M Pe	3,600.00
	September Transfer	8,820.00		ES	600.00
	December Transfer	11,000.00	£60,820.00	Just Giving	£1,559.31
	Hands Up		£144.00	Advent	£425.00
	Bank Charges		£175.00	For Edgar	£800.00
				Chieveley	£701.00
				SH	£1,000.00
				Client WILM	£300.00
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Hereford - Muheza Link Society

2023

Registered Charity 1086887

Independent examiner's statement on Charity and Accounts

I'm not a member of the Charity and do not have any direct connection with the Charity

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 appropriate accounting records were not kept in respect of the Charity; or
- 2 the accounts do not accord with those records
- 3 Expenditure is not consistent with the summary of the Charity's Aims in the Governing Document.

Robert Yardley

Robert Yardley FCMA CGMA

ROBERT YARDLEY

FELLOW CHARTERED MANAGEMENT ACCOUNTANT

CHARTERED GLOBAL MANAGEMENT ACCOUNTANT

07854 369523

0121 238 9858

robert.yardley@live.co.uk

THE HEREFORD MUHEZA LINK SOCIETY

England & Wales - Charity number 1086887

Accounts

Hereford Muheza Link Society

TRUSTEES ANNUAL REPORT AND ACCOUNTS 2022

1. **INTRODUCTION**

A key element of the Society's work is the mutual exchange of visitors from and to Muheza in Tanzania. In 2022 Covid restricted exchange visits which have now recommenced in 2023. However, 2022 was an exceptional year for the charity with generous donations from a range of local bodies/charities including: CI Birane Foundation, C Champion Smith, Medicines for Muheza, M Pengilly, students and income from members subscriptions and activities. Total income was £77,558 (£43,229 in 2021). The most significant donations (noting that as a small charity all subscriptions are significant) were as follows:

£5,000	-	CI Birane Foundation
£5,172	-	Medical Students Donations to Education Fund
£2,267	-	Membership and Members Contributions
£1,580	-	Surgical Equipment Donations
£538	-	Enthuse
£12,430	-	Individual contributions to Hospice
£6,300	-	Medicines for Muheza
£6,600	-	M Pengilly
£20,000	-	Doctors

The income has allowed the Charity to plan for future exchange visits of health workers between Herefordshire and Muheza District for study, teaching and clinical services. It has also allowed the range of actions to be maintained including utilising the Hospice donations for Hospice services at St Augustine's Hospital in Muheza. Total expenditure was £50,776 (£34,439 in 2021). The main items of expenditure were as follows:

£48,260	-	On Hospice care in Muheza
£2,316	-	Medical courses for Muheza staff

K. A. Lappin
Hon. Treasurer

2. **ANNUAL REPORT AND REVIEW OF THE YEAR**

a) **The Charity**

The name of the Association is The Hereford – Muheza Link Society.

The Society began in the late 1980s and was part of the Herefordshire NHS Charitable Funds. In mid 2001 the Society became an independent registered charity (no. 1086887) and continues to have very strong support from the Herefordshire NHS bodies.

b) **Objects of the Charity**

These are as follows:

The relief of sickness and the prevention of illness and suffering in Muheza District and adjacent Districts in Tanzania by: -

- 1) providing books, information, and visits of health workers between Herefordshire and Muheza District for study, teaching and clinical services,
- 2) facilitating the development of skills,
- 3) providing advice and help with diagnoses, and
- 4) the donation of equipment, drugs, dressings and monies to Muheza Hospital and District, and arranging for their delivery.

The Trustees consider that the above objectives are consistent with the Charity Commission's guidance on public benefit.

c) **Structure of the Charity (as at 31st December, 2021)**

i) ***The Trustees:***

Dr. R Collins and K Collins
The Village,
Bodenham,
Hereford, HR1 3JX.

Mr. K. A. Lappin (Treasurer)
Graphic House,
Ridge Hill,
Hereford, HR2 8AG.

Mr. A. R. J. Radnor,
330 Winslow Road,
Bromyard,
Hereford, HR7 4TX.

S and C Scotcher,
Upper House,
Westhide,
Hereford,
HR1 3RQ.

Dr. J. S. Dinnen,
Minstercote,
Much Birch,
Hereford, HR2 8HT.

ii) ***Membership***

1) Membership of the Charity is open to:

- (i) individuals (over the age of 18 years) who are interested in furthering the work of the Charity and who have paid any annual subscription laid down from time to time by the Executive Committee, and
- (ii) any body corporate or unincorporated association which is interested in furthering the Charity's work and has paid any annual subscription (any such body being called in this constitution a 'member organisation').

2) Every member has one vote.

3) Each member organisation has one vote.

iii) ***Executive Committee***

1) The Executive Committee has not less than 8 members nor more than 12 members being:

- a) the honorary officers specified in the preceding clause;
- b) not less than 5 and not more than 9 members elected at the Annual General Meeting who shall hold office from the conclusion of that meeting.

In practice, meetings are highly participative with all members being encouraged to both attend and participate in decisions.

iv) ***The Annual General Meeting***

This is held in the early months of the new year.

d) **Key Issues arising from the Accounts**

2022 was an exceptional year for the charity with generous donations from a range of local bodies/charities including: CI Birane Foundation, C. Champion Smith, Medicines for Muheza, M. Pengilly, students and income from members subscriptions and activities. Total income was £77,558.

The following commentary provides a cross reference to issues of significance in the Accounts.

Fund Administration

All officers and volunteers have provided their services for free and the total cost is nil.

Donations

These are detailed in Appendices A, B and C. Total income was £77,558 The most significant donations (noting that as a small charity all subscriptions are significant) were as follows:

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£538	-	Enthuse
£12,430	-	Individual contributions to Hospice
£6,300	-	Medicines for Muheza
£6,600	-	M. Pengilly
£20,000	-	Doctors

Independent Examination

The accounts are reviewed and signed by a CCAB accountant who is not a member of the society.

e) ***Reserves Policy***

The Charity has no overheads or paid employees. It plans to spend all its resources shortly after receipt and in consequence holds minimal reserves in cash accounts with Barclays Bank and Santander Bank.

f) ***Risk Management***

The Charity has two main risks and these are managed as follows:

- i) Abuse of its financial resources. This is managed by ensuring that all income is banked and that expenditure requires the signature of two officers of the charity. The accounts are also reviewed by an accountant outwith the Society.
- ii) Ill health of visitors to or from Muheza. This is managed by providing visitors to Muheza with a small medical pack and, as a UK General Hospital, providing access to medical staff should visitors to the UK become ill.

				Appendix A
HEREFORD - MUHEZA LINK SOCIETY				
INCOME AND EXPENDITURE ACCOUNT				
FOR THE PERIOD 1st JANUARY, 2022 TO 31st DECEMBER, 2022				
EXPENDITURE			INCOME	
Memory of Sylvester		£100.00	Members & Members Contributions	£2,267.00
			Fitzer Lacy	£1,250.00
			Charities Aid Foundation	£19.28
			Interest	£5.89
			Giftaid (Provisional)	£300.00
Excess of Income Over Expenditure		£3,742.17	Excess of Expenditure Over Income	£0.00
TOTAL		£3,842.17	TOTAL	£3,842.17
Appendix B				
HEREFORD - MUHEZA LINK SOCIETY				
INCOME AND EXPENDITURE ACCOUNT - EDUCATION FUND				
FOR THE PERIOD 1st JANUARY, 2022 TO 31st DECEMBER, 2022				
EXPENDITURE			INCOME	
W Kalimbe Fees		£2,316.00	Student Contributions	£5,172.36
			Education Fees	£1,580.00
			Paediatric Intensive Care	£1,580.00
			Gift Aid	£726.50
Bank Charges		£0.00	Interest	£9.42
Excess of Income Over Expenditure		£6,752.28	Excess of Expenditure Over Income	£0.00
TOTAL		£9,068.28	TOTAL	£9,068.28
Appendix C				
HEREFORD - MUHEZA LINK SOCIETY				
INCOME AND EXPENDITURE ACCOUNT FOR THE HOSPICE FUND				
FOR THE PERIOD 1st JANUARY, 2022 TO 31st DECEMBER, 2022.				
EXPENDITURE			INCOME	
Feb Transfer	15,000.00		Individual Donations	12,430.20
July Transfer	15,000.00		CI Birane Foundation	5,000.00
October Transfer	8,260.00		Medicines for Muheza	6,300.00
Nov Transfer	10,000.00	£48,260.00	CCS	2,400.00
			M Pe	6,600.00
			JS	400.00
Bank Charges		£100.00	ES	600.00
			Enthuse	£724.38
			Paypal	£1,009.27
			Advent	£246.00
			Doctors	£20,000.00
			Gift Aid	£8,926.98
			Interest	10.57
Excess of Income over Expenditure		£16,287.40	Excess of Expenditure Over Income	0.00
TOTAL		£64,647.40	TOTAL	£64,647.40

THE HEREFORD MUHEZA LINK SOCIETY

England & Wales - Charity number 1086887

Accounts

Hereford Muheza Link Society

TRUSTEES ANNUAL REPORT AND ACCOUNTS 2021

1. **INTRODUCTION**

A key element of the Society's work is the mutual exchange of visitors from and to Muheza in Tanzania. In 2021 Covid restricted exchange visits. However, 2021 was an exceptional year for the charity with generous donations from a range of local bodies/charities including: CI Birane Foundation, C Champion Smith, students and income from members subscriptions and activities. Total income was £43,229 (£51,110 in 2020). The most significant donations (noting that as a small charity all subscriptions are significant) were as follows:

£7,000	-	CI Birane Foundation
£3,672	-	Medical Students Donations to Education Fund
£2,586	-	Membership and Members Contributions
£851	-	Surgical Equipment Donations
£538	-	Virgin Money Giving
£10,252	-	Individual contributions to Hospice

The income has allowed the Charity to plan for future exchange visits of health workers between Herefordshire and Muheza District for study, teaching and clinical services. It has also allowed the range of actions to be maintained including utilising the Palliative Care Works resource for Hospice services at Hospital Tuele in Muheza and refurbishing a hospital accommodation. Total expenditure was £34,439 (£52,553 in 2020). The main items of expenditure were as follows:

£29,000	-	On Hospice care in Muheza
£4,542	-	Medical courses for Muheza staff
£747	-	Hospital Accommodation works

K. A. Lappin
Hon. Treasurer

2. **ANNUAL REPORT AND REVIEW OF THE YEAR**

a) **The Charity**

The name of the Association is The Hereford – Muheza Link Society.

The Society began in the late 1980s and was part of the Herefordshire NHS Charitable Funds. In mid 2001 the Society became an independent registered charity (no. 1086887) and continues to have very strong support from the Herefordshire NHS bodies.

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These are as follows:

The relief of sickness and the prevention of illness and suffering in Muheza District and adjacent Districts in Tanzania by: -

- 1) providing books, information, and visits of health workers between Herefordshire and Muheza District for study, teaching and clinical services,
- 2) facilitating the development of skills,
- 3) providing advice and help with diagnoses, and
- 4) the donation of equipment, drugs, dressings and monies to Muheza Hospital and District, and arranging for their delivery.

The Trustees consider that the above objectives are consistent with the Charity Commission's guidance on public benefit.

c) **Structure of the Charity (as at 31st December, 2021)**

i) ***The Trustees:***

Dr. J. B. Wood (Chairman)
Dormington House,
Dormington,
Hereford, HR1 4ES.

Mr. K. A. Lappin (Treasurer)
Graphic House,
Ridge Hill,
Hereford, HR2 8AG.

Mr. A. R. J. Radnor,
330 Winslow Road,
Bromyard,
Hereford, HR7 4TX.

Mrs. J. K. Whitcombe,
2 St Ethelberts Hospital
Castle Street
Hereford
HR1 2NW.

Dr. J. S. Dinnen,
Minstercote,
Much Birch,
Hereford, HR2 8HT.

ii) ***Membership***

1) Membership of the Charity is open to:

- (i) individuals (over the age of 18 years) who are interested in furthering the work of the Charity and who have paid any annual subscription laid down from time to time by the Executive Committee, and
- (ii) any body corporate or unincorporated association which is interested in furthering the Charity's work and has paid any annual subscription (any such body being called in this constitution a 'member organisation').

2) Every member has one vote.

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iii) ***Executive Committee***

1) The Executive Committee has not less than 8 members nor more than 12 members being:

- a) the honorary officers specified in the preceding clause;
- b) not less than 5 and not more than 9 members elected at the Annual General Meeting who shall hold office from the conclusion of that meeting.

In practice meetings are highly participative with all members being encouraged to both attend and participate in decisions.

iv) ***The Annual General Meeting***

This is held in the early months of the new year.

d) **Key Issues arising from the Accounts**

2021 was an exceptional year for the charity with generous donations from a range of local bodies/charities including: CI Birane Foundation, C Champion Smith, students and income from members subscriptions and activities. Total income was £43,229.

The following commentary provides a cross reference to issues of significance in the Accounts.

Fund Administration

All officers and volunteers have provided their services for free and the total cost is nil.

Donations

These are detailed in Appendices A, B and C. Total income was £43,229 The most significant donations (noting that as a small charity all subscriptions are significant) were as follows:

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£851	-	Surgical Equipment Donations
£538	-	Virgin Money Giving
£10,252	-	Individual contributions to Hospice

Independent Examination

The accounts are reviewed and signed by a CCAB accountant who is not a member of the society.

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The Charity has no overheads or paid employees. It plans to spend all its resources shortly after receipt and in consequence holds minimal reserves in cash accounts with Barclays Bank and Santander Bank.

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				Appendix A	
<u>HEREFORD - MUHEZA LINK SOCIETY</u>					
<u>FOR THE PERIOD 1st JANUARY, 2021 TO 31st DECEMBER, 2021</u>					
<u>INCOME AND EXPENDITURE ACCOUNT - MAIN FUND</u>					
<u>FOR THE PERIOD 1st JANUARY, 2021 TO 31st DECEMBER, 2021</u>					
<u>EXPENDITURE</u>				<u>INCOME</u>	
Redecorating Hospital Bungalow		£747.00		Members & Members Contributions	£2,586.28
				Surgical Equipment	£851.01
				Book Sales	£49.93
				Interest	£0.71
Excess of Income Over Expenditure		£2,740.93		Excess of Expenditure Over Income	£0.00
TOTAL		£3,487.93		TOTAL	£3,487.93
				Appendix B	
<u>INCOME AND EXPENDITURE ACCOUNT - EDUCATION FUND</u>					
<u>EXPENDITURE</u>				<u>INCOME</u>	
W Kalimbe Fees (Includes contra £100)		£3,026.00		Student Contributions	£3,672.00
Gerards Fees		£1,519.00		Education Fees	£1,616.00
				Gift Aid	£372.00
Bank Charges		£0.00		Interest	£0.52
Excess of Income Over Expenditure		£1,115.52		Excess of Expenditure Over Income	
TOTAL		£5,660.52		TOTAL	£5,660.52
				Appendix C	
<u>INCOME AND EXPENDITURE ACCOUNT FOR THE HOSPICE FUND</u>					
<u>EXPENDITURE</u>				<u>INCOME</u>	
March Transfer	10,000.00			Individual Donations	10,252.49
July Transfer	12,000.00			CI Birane Foundation	7,000.00
October Transfer	7,000.00	£29,000.00		Education Fees	1,600.00
				CCS	2,400.00
Hands Up		£72.00		M Pe	4,800.00
				PS	400.00
Bank Charges		£75.00		SEL	1,000.00
				Virgin giving	£537.50
				Gift Aid	£6,089.69
				Interest	0.74
Excess of Income over Expenditure		£4,933.42		Excess of Expenditure Over Income	0.00
TOTAL		£34,080.42		TOTAL	£34,080.42

THE HEREFORD MUHEZA LINK SOCIETY

England & Wales - Charity number 1086887

Accounts

Hereford Muheza Link Society

TRUSTEES ANNUAL REPORT AND ACCOUNTS 2020

1. **INTRODUCTION**

A key element of the Society's work is the mutual exchange of visitors from and to Muheza in Tanzania. In 2020 Covid restricted exchange visits. However, 2020 was an exceptional year for the charity with generous donations from a range of local bodies/charities including: Hereford Diocese, Palliative Care Works, C Champion Smith, the Fitzer Lacy Trust, Medicines for Muheza, students and income from members subscriptions and activities. Total income was £51,110 (£73,275 in 2019). The most significant donations (noting that as a small charity all subscriptions are significant) were as follows:

£4,000	-	Palliative Care Works
£2,919	-	Medical Students Donations to Education Fund
£3,756	-	Membership and Members contributions
£2,000	-	Fitzer Lacy Trust
£564	-	Virgin Money Giving
£8,866	-	Individual contributions to Hospice
£12,000	-	Individual contributions for funding a doctor

The income has allowed the Charity to plan for future exchange visits of health workers between Herefordshire and Muheza District for study, teaching and clinical services. It has also allowed the range of actions to be maintained including utilising the Palliative Care Works resource for Hospice services at Hospital Tuele in Muheza and refurbishing an operating theatre. Total expenditure was £52,553 (£69,336 in 2019). The main items of expenditure were as follows:

£44,275	-	On Hospice care in Muheza
£1,000	-	Funding virus equipment
£4,111	-	Medical courses for Muheza staff
£1,500	-	Theatre works

K. A. Lappin
Hon. Treasurer

2. **ANNUAL REPORT AND REVIEW OF THE YEAR**

a) **The Charity**

The name of the Association is The Hereford – Muheza Link Society.

The Society began in the late 1980s and was part of the Herefordshire NHS Charitable Funds. In mid 2001 the Society became an independent registered charity (no. 1086887) and continues to have very strong support from the Herefordshire NHS bodies.

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The Trustees consider that the above objectives are consistent with the Charity Commission's guidance on public benefit.

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Mrs E. Ecroyd
Lyvers Ocle
Ocle Pychard
Hereford, HR1 32H

Mr. A. R. J. Radnor,
330 Winslow Road,
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Hereford, HR7 4TX.

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In practice meetings are highly participative with all members being encouraged to both attend and participate in decisions.

iv) ***The Annual General Meeting***

This is held in the early months of the new year.

d) **Key Issues arising from the Accounts**

2020 was an exceptional year for the charity with generous donations from a range of local bodies/charities including: Hereford Diocese, Palliative Care Works, C Champion Smith, the Fitzer Lacy Trust, Medicines for Muheza, students and income from members subscriptions and activities. Total income was £51,110

The following commentary provides a cross reference to issues of significance in the Accounts.

Fund Administration

All officers and volunteers have provided their services for free and the total cost is nil.

Donations

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HEREFORD - MUHEZA LINK SOCIETY			
			Appendix A
INCOME AND EXPENDITURE ACCOUNT - GENERAL FUND			
FOR THE PERIOD 1st JANUARY, 2020 TO 31st DECEMBER, 2020			
EXPENDITURE			INCOME
Meal Marks Presentation	£300.00		Members & Members Contributions
Electric Meters	£1,185.00		Fitzer Lacy Trust
Virus Equipment	£1,000.00		Becky's Fundraising
Theatre Refurb	£1,500.00		Medicines For Muheza (Meters)
			Gift Aid (Provisional)
Bank charges	£25.00		Theatre Funds
			Interest
Excess of Income Over Expenditure	£5,203.49		Excess of Expenditure Over Income
TOTAL	£9,213.49		TOTAL
			£9,213.49
FUND BALANCE AS AT 31st DECEMBER, 2020			
Opening Balance as at 1 January, 2020	£8,021.49		
Surplus (Deficit) for period	£5,203.49		
Balance as at 31st December, 2020	£13,224.98		
			Appendix B
INCOME AND EXPENDITURE ACCOUNT - EDUCATION FUND			
FOR THE PERIOD 1st JANUARY, 2020 TO 31st DECEMBER, 2020			
EXPENDITURE			INCOME
Dr Rajabu fees	£2,446.00		Student Contributions
Gerards Fees	£500.00		Other Contributions
Dr Mallahyo Fees	£1,165.00		Returned Subs
Bank Charges	£32.00		Interest
Excess of Income Over Expenditure	£0.00		Excess of Expenditure Over Income
TOTAL	£4,143.00		TOTAL
			£4,143.00
FUND BALANCE AS AT 31st DECEMBER, 2020.			
Opening Balance as at 1 January, 2020.	-£21.25		
Surplus (Deficit) for period	-£1,217.88		
Balance as at 1st December, 2020.	-£1,239.13		
			Appendix C
INCOME AND EXPENDITURE ACCOUNT FOR THE HOSPICE FUND			
FOR THE PERIOD 1st JANUARY, 2020 TO 31st DECEMBER, 2020.			
EXPENDITURE			INCOME
March Transfer	10,025.00		Individual Donations
April Transfer	2,000.00		Palliative Care Works
June Transfer	21,250.00		Contributions for Edgar
September Transfer	5,000.00		CCS
December Transfer	6,000.00	£44,275.00	Advent Appeal
			Cathedral
Bank Charges	£125.00		JHD
			Sale of Canoe
			For Emanuel fees
			Virgin giving
			Interest
Excess of Income over Expenditure	£0.00		Excess of Expenditure Over Income
TOTAL	£44,400.00		TOTAL
			£44,400.00
FUND BALANCE AS AT 31st DECEMBER, 2020			
Opening Balance as at 1 January, 2020	£14,378.99		
Surplus (Deficit) for period	-£5,428.59		
Balance as at 31st December, 2020	£8,950.40		