



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/10/2024

Period start date To 30/09/25

Period end date

Charity name: Bursledon Village Hall Charitable Trust

Charity registration number: 1086794

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Bursledon Village Hall is to be well maintained and efficiently run so that it remains available in a useful, sound and safe condition for the benefit of the whole local community
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Hall is well used by a wide cross section of the local community. The uses have been busy and varied, including: Home Cooking providing a privately run meals on wheels for the needy, using the Hall's cooking facilities the Dining Club Bursledon Players, the local amateur dramatic group The Cinema Club Martial Arts Clubs providing training and discipline Other groups for mothers and toddlers. There are several fitness classes including Lowford Line Dancers , Yoga and Pilates Classes The Hall is used to host numerous social gatherings, from meetings to children's parties

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm that the Trustees have continued to have regard for and act upon the guidance given by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/a
Policy on social investment including program related investment	Para 1.38	N/a
Contribution made by volunteers	Para 1.38	Volunteers are always welcome to help fundraise and manage the Hall. All trustees and members of the management committee are volunteers. In addition there is an active group of 'ad hoc' fundraisers including those who organise a dining club, a cinema club and special evening events.
Other		

Achievements and Performance

	SORP reference	
--	----------------	--

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>As the building is over 100 years old there continues to be a significant requirement to maintain it. This is under constant review and supervision and the Trustees are confident that the continued well being of the building and its facilities can be maintained in the future for the benefit of the community. The solar panels installed last year are demonstrating the Committee's commitment to a greener future and has reduced the Hall's energy cost</p> <p>The Hall's website continues to inform and attract new enquiries. Members of the Committee continue to improve the on-line booking system that simplifies the booking process process, whilst also advising users of the terms of hire.</p> <p>Unfortunately the Buttercups Pre School Nursery had to close for business following a change to its government grant.</p> <p>The premises within the Village Hall occupied by the School have now been licensed to a local business.</p> <p>The Trustees in line with the Charity's objectives also continue their formal policy of favouring bookings for the residents within the parish both in priority and pricing terms</p>
---	-----------	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	There was an operating loss of £4,139 over the last financial year. The Hall had the highest hiring income on record, partly due to the 10% increase in hiring fees for the last 9 months of the year, which mitigated a slight fall in the level of ad-hoc booking fees. But the overall "loss" largely reflects the investment in solar panels. The panels have already contributed to lower energy costs for the year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Managing Committee has a Reserve Policy which defines Restricted, Unrestricted and Designated Reserves. This acknowledges the requirement to maintain accessible funds for asset replacement, major maintenance and specific projects. The Trust will continue to follow the Charity Commission guidelines of a minimum of 6 months to be held in Unrestricted reserves

Amount of reserves held	Para 1.22	£ 72136
Reasons for holding zero reserves	Para 1.22	n/s
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	none

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hire of the hall
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/a
A description of the principal risks facing the charity	Para 1.46	Rising costs. Structural failure, but maintenance and inspections are continuous
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Lease and Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected at Annual General Meeting or a Committee Meeting

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Every new member of the Management Committee is required to sign a declaration acknowledging that they have read the Lease and Deed of Trust, understand the duties of their new position, and are not disqualified from serving as a member of the Committee
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	

Other		

Reference and Administrative details

Charity name	Bursledon Village Hall Charitable Trust
Other name the charity uses	
Registered charity number	1086794
Charity's principal address	Bursledon Village Hall Long Lane Bursledon SO31 8BZ

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	David Hughes	Chairman		
	2	Denzil Clark	Vice Chairman and Building Maintenance		
	3	Chris Orton	Treasurer		
	4	Liz Given	Secretary		
	5	Simon Goodison	Lottery and managing hirers		Bursledon Players
	6	Kathy Treasure-Jones	Housekeeping, hygiene and cleanliness		
	7	Mike Vaughan	Compliance		
	8	Tom Richardson	Art Show		
	9	Peter Falconer	Website		

10	Rev John Pawson	Representing the Landlord		
11	Lesley Fairweather	Garden	From 8/1/26	
12	Steve Hallett	Safeguarding	From 8/1/26	
13	Annie Hallett	Events	From 8/1/26	
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Lynn Falconer		
Peter Taylor		
Martin Bridger		
Judy Harkham		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

	Signature(s)	MHVaughan	
	Full name(s)	Michael Hugh Vaughan	
	Position (eg Secretary, Chair, etc)	Compliance Officer	
	Date	9th June 2026	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Bursledon Village Hall Charitable Trust

No (if any)
1086794

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01-Oct-22		30-Sep-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hiring the Hall	55,182.00	-	-	55,182	48,770
Fund Raising	1,192	-	-	1,192	-
Donations		-	-	-	1,500
Interest	2,547	-	-	2,547	-
Subscriptions	526	-	-	526	581
Grants	-	-	-	-	-
Sub total (Gross income for AR)	59,447	-	-	59,447	50,851
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	59,447	-	-	59,447	50,851
A3 Payments					
Wages and PAYE	15,216	-	-	15,216	14,396
Insurance	2,221			2,221	2,083
Utilities	10,718			10,718	14,260
Cleaning	1,112			1,112	1,349
Waste Disposal	1,212			1,212	1,113
IT Equipment & Software	1,399			1,399	848
Maintenance & Repairs	2,996	-	-	2,996	1,650
Licences and Subscriptions	1,310	-	-	1,310	1,186
Operating Expenses	1,907	-	-	1,907	1,947
Fundraising expenses	1,003		-	1,003	200
Facility improvements	21,649			21,649	18,807
Returned Deposits	2,842	-	-	2,842	3,575
Sub total	63,585	-	-	63,585	61,414
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	63,585	-	-	63,585	61,414
Net of receipts/(payments)	- 4,138	-	-	- 4,138	- 10,563
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end					86,839
Cash funds this year end	4,138	-	-	4,138	76,276

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Charitable Trust Account	70,859	-	-
	Friends Account	1,277	-	-
	Savings Account	-	-	-
	Total cash funds	72,136	-	-
	(agree balances with receipts and payments account(s))			

Agreement Error OK

OK

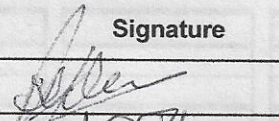
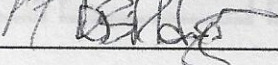
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Peter Falconer	9/1/26
	David Hughes	9 Jun 2026



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

BORSLEDON VILLAGE HALL CHARITABLE TRUST

On accounts for the year
ended

30 SEPTEMBER 2025

Charity no
(if any)

1086794

Set out on pages

CC16A PAGES 1 AND 2 (ATTACHED)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

T. J. [Signature]

Date:

26/11/25

Name:

TIM LIGHT FMAAT

Relevant professional
qualification(s) or body
(if any):

FELLOW MEMBER OF THE ASSOCIATION OF
ACCOUNTING TECHNICIANS (FMAAT)
LICENCED ACCOUNTANT NO 8047

Address:

7 HODDER CLOSE
CHANDLER FORD
HANTS SO5 4QD



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Bursledon Village Hall Charitable Trust

No (if any)
1086794

Receipts and payments accounts

CC16a

For the period
from

Period start date
01-Oct-22

To

Period end date
30-Sep-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hiring the Hall	55,182.00	-	-	55,182	48,770
Fund Raising	1,192	-	-	1,192	-
Donations	-	-	-	-	1,500
Interest	2,547	-	-	2,547	-
Subscriptions	526	-	-	526	581
Grants	-	-	-	-	-
Sub total (Gross income for AR)	59,447	-	-	59,447	50,851
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	59,447	-	-	59,447	50,851
A3 Payments					
Wages and PAYE	15,216	-	-	15,216	14,396
Insurance	2,221	-	-	2,221	2,083
Utilities	10,718	-	-	10,718	14,260
Cleaning	1,112	-	-	1,112	1,349
Waste Disposal	1,212	-	-	1,212	1,113
IT Equipment & Software	1,399	-	-	1,399	848
Maintenance & Repairs	2,996	-	-	2,996	1,650
Licences and Subscriptions	1,310	-	-	1,310	1,186
Operating Expenses	1,907	-	-	1,907	1,947
Fundraising expenses	1,003	-	-	1,003	200
Facility improvements	21,649	-	-	21,649	18,807
Returned Deposits	2,842	-	-	2,842	3,575
Sub total	63,585	-	-	63,585	61,414
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	63,585	-	-	63,585	61,414
Net of receipts/(payments)	- 4,138	-	-	- 4,138	- 10,563
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	86,839
Cash funds this year end	- 4,138	-	-	- 4,138	76,276

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Charitable Trust Account	70,859	-	-
	Friends Account	1,277	-	-
	Savings Account	-	-	-
	Total cash funds	72,136	-	-

(agree balances with receipts and payments account(s))

Agreement Error

OK

OK

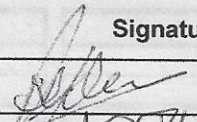
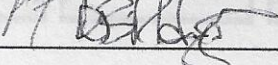
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Peter Falconer	9/1/26
	David Hughes	9 Jun 2026



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

BORSLEDON VILLAGE HALL CHARITABLE TRUST

On accounts for the year
ended

30 SEPTEMBER 2025

Charity no
(if any)

1086794

Set out on pages

CC16A PAGES 1 AND 2 (ATTACHED)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

T. J. [Signature]

Date:

26/11/25

Name:

TIM LIGHT FMAAT

Relevant professional
qualification(s) or body
(if any):

FELLOW MEMBER OF THE ASSOCIATION OF
ACCOUNTING TECHNICIANS (FMAAT)
LICENCED ACCOUNTANT NO 8047

Address:

7 HODDER CLOSE
CHANDLER FORD
HANTS SO5 4QD