



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st October 2020

Period start date To 30 September 2021

Period end date

Charity name: Bursledon Village Hall Charitable Trust

Charity registration number: 1086794

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Bursledon Village Hall is to be well maintained and efficiently run so that it remains available in a useful, sound and safe condition for the benefit of the whole local community
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Hall is well used by a wide cross section of the local community. Following the easing of the Covid restrictions the uses have been busy and varied, including: Home Cooking providing a privately run meals on wheels for many, using the Hall's cooking facilities Buttercups Pre School Nursery which continues to attract children from the poorer area of the Parish the monthly Woman's Institute meeting the Dining Club Bursledon Players, the local amateur dramatic group Martial Arts and Karate Clubs providing training and discipline Other groups for mothers and toddlers including the TuTu Club There are several fitness classes including Lowford Line Dancers , Yoga and Pilates Classes The Hall is used to host numerous social gatherings, from children's parties to wakes
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm that the Trustees have continued to have regard for and act upon the guidance given by the Charity Commission on public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
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Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Volunteers are always welcome to help fundraise and manage the Hall. All trustees and members of the management committee are volunteers. In addition there is an active group of 'ad hoc' fundraisers including those who organise a dining club, a cinema club and special evening events.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Throughout this period of Covid, the Hall has never fully closed to Hirers. This has been achieved by time consuming and dedicated management of a specially formed Recovery Sub Committee meeting by Zoom who have been meticulous in ensuring that the Hall and its users complied with government guidelines for the safety of the users. The pre-school was able to continue to use the Hall and one small business continued to distribute hot food to the housebound and community. Several of the other regular Hirers were able to return.</p> <p>As the building is now over 100 years old there continues to be a significant requirement to maintain it. This is under constant review and supervision and the Trustees are confident that the continue well being of building and its facilities can be maintained in the future for the benefit of the community.</p> <p>The Halls website continues to inform and attract new enquiries. The previous hard copy paperwork is now place on the website, simplifying the process of booking, whilst also advising users of the terms of hire.</p> <p>The Trustees in line with the Charity's objectives also continue their formal</p>

		policy of favouring bookings for the residents within the parish both in priority and pricing terms
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Managing Committee have a Reserve Policy which defines Restricted, Unrestricted and Designated Reserves. This acknowledges the requirement to maintain accessible funds for asset replacement, major maintenance and specific projects. The Trust will continue to follow the Charity Commission guidelines of a minimum of 6months to be held in Unrestricted reserves
Amount of reserves held	Para 1.22	£80,240
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	There are no funds materially in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed and Lease
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected at Annual General Meeting

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Bursledon Village Hall Charitable Trust
Other name the charity uses	
Registered charity number	1086794
Charity's principal address	Bursledon Village Hall Long Lane Bursledon SO31 8BZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Simon Goodison	Chairman	From 2020	-
2	Denzil Clark	Vice Chairman and Building Maintenance		
3	Chis Orton	Treasurer	From 2021	
4	David Hughes	Secretary		
5	Lis Given			
6	Kathy Treasure-Jones			
7	Mike Vaughan	Compliance		
8	Linda Davis			
9	Peter Falconer			
10	Rev John Pawson			
11	Tom Richardson			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
John Spiers	
Elissa Bowyer	
Judy Harkham	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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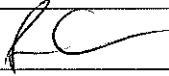
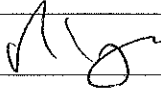
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Simon Goodison	Michael Vaughan
Position (eg Secretary, Chair, etc)	Chairman	Compliance
Date	29/7/22	

To Follow.

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