

Friends of Port Talbot Hospital

Income and expenditure for the year ended 31st December 2024

Excess of Income Over Expenditure	£ 15,009
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Reserves b/f	114,708
Income Over Expenditure	15,009

Reserves c/f	<u>129,718</u>
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Represented by:

Bank Account - Current	11,184
Bank Account - Savings	118,533

<u>129,718</u>

The income and expenditure account has been independently examined by:

A. M. Cocker

A M Cocker
Forge Accountancy
Accountants, Tax and Small Business Advisors
17/02/2025

It would have been possible to have the annual Fete, but the set up costs had increased greatly. The Marquee increased From £2,000 to £4,500. This would not have been cost effective so it was cancelled. The members voted to join in all local events by hiring a table each time at the cost of £10.

SECRETARY

Vicky reported that unfortunately this will be the last minutes that Jill Hillier will deliver on resigning her role. Due to the added workload with her Parkinson's Voluntary work. Their gain is our loss, although she has said she will continue to support events. Vicky thanked Jill for her commitment over many years.

Jill thanked Vicky and committee members for their cooperation over the years and hopes the new secretary will enjoy the role

200 CLUB

Vicky also thanked Lorraine Stinchcombe for running the 200 club very successfully. Vicky thanked Lorraine for the splendid job she has done.

We have lost many members since COVID ,we need to recruit new members this year. If each of us could find at least two new members it would boost numbers.

SUB SECRETARY -

Margaret Culleton has collected the £1 subs for many years. Her health has not been good of late. Subs will be collected by Jill until Margaret can join us again.

ELECTION OF OFFICERS

Vicky asked for those in officer roles if they would like to continue. The committee voted unanimously for those that did wish to remain.

Jill nominated Danielle Casey to take over the Secretary role Danielle was voted into the role.

OFFICERS LIST 2025 -

<u>CHAIR -</u>	VICKY WEEKES
<u>VICE CHAIR -</u>	LORRAINE STINCHCOMBE
<u>TREASURER -</u>	MARGARET HOPKINS
<u>SECRETARY -</u>	DANIELLE CASEY
<u>SUBS SECRETARY -</u>	JILL HILLIER

VICKY ENDED THE A.G.M BY THANKING EVERYONE FOR THEIR SUPPORT



Forge Accountancy

Rebrand of Lewis Ladd & Co

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Directors: Malcolm M Ladd & Susan C Ladd
Practice Manager: Sandra Levy

Senior Accountant: Sandra Levy
Administrator: Laurentina Miksiene

Our Ref: AMC/LM/L0009

17 February 2025

Mrs Margaret Hopkins
Friends of Port Talbot Hospital
83 Victoria Road
Port Talbot

Dear Mrs Hopkins

Friends of Port Talbot Hospital

I have pleasure in enclosing a copy of the Friends of the Hospital – Port Talbot annual accounts to the 31 December 2024.

Please let me know if you agree with the figures or if you should wish to discuss the accounts, please do not hesitate to contact me.

Yours sincerely

Anne Marie Cocker

Office hours Monday to Thursday 9am to 4pm Friday 9am to 3pm
(Please note that there may be occasions when the office will have to close for lunch between 1-2pm)

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