

17TH NORWICH (ST GEORGE'S RC) SCOUT GROUP

England & Wales · Charity number 1086590

Details

Status Registered

Legal form Other

Registered 2001-05-15

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL, PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

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Classification

- **How:** Provides Human Resources
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- Norfolk

Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£19,649	£14,498	-	-
2024-09-30	£26,195	£26,012	-	-
2023-03-31	£24,666	£26,359	-	-
2022-03-31	£21,382	£23,744	-	-
2021-03-31	£8,572	£6,078	-	-
2020-03-31	£32,453	£28,426	-	-

Trustees

Name	Role	Appointed
Helen Louise Doherty	Chair	2022-07-20
Ayshea Elizabeth Christian-Roxby		2025-03-22
DIANE EVELYN NEWSON		
PAUL WARDEN		
PAULA JANE Mellor		2012-11-18
Timothy Martin Burke		2019-07-14
Victoria Johnson		2025-03-22

17TH NORWICH (ST GEORGE'S RC) SCOUT GROUP

England & Wales - Charity number 1086590

Accounts

Trustee Annual Report 2024–2025

10th Mar 2025

17th Norwich Scout Group

1. Name, Registration and Address

- **Charity Name:** 17th Norwich Scout Group
 - **Charity Registration Number:** 1086590
 - **Principal Address:** 223 Sprowston Road, St George's Church Hall, Norwich, Norfolk, NR3 4HZ
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2. Names of Trustees

As of the date of this report, the following individuals served as Trustees:

- Helen Doherty (Chair)
 - Tim Burke (Treasurer)
 - Paul Warden (Group Lead Volunteer)
 - Diane Newson (Deputy Group Lead Volunteer)
 - Ivan Newson (Explorer Team Leader)
 - Emily Fenton (Scout Team Leader)
 - Louisa Barnard (Trustee)
 - Victoria Johnson (Trustee)
 - Paula Mellor (Trustee)
-

3. Structure, Governance and Appointment of Trustees

The Group operates under the model constitution from Chapter 5 of the Scout Association's Policy, Organisation and Rules (POR), adopted at the AGM on 22 March 2025.

- The Trustee Board comprises up to six elected members, with a quorum of three.
 - Trustees are elected annually by the Group Scout Council.
 - Additional members may be co-opted to fill vacancies or bring in specific expertise.
 - The Board meets 4–5 times per year and is supported by subcommittees (EaST17 event and support team) and section leaders.
-

4. Objectives and Activities

The Group's purpose is to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

Key activities include:

- Weekly section meetings for Beavers, Cubs, Scouts, and Explorers
 - Camps, hikes, kayaking, archery, and community service projects
 - Special events such as the 60th anniversary celebration and themed AGM evening
-

5. Achievements and Performance (including Public Benefit)

- Celebrated 60 years of Scouting with a family activity day and campfire sing-along
 - Transitioned from an Executive Committee to a formal Trustee Board to align with charity governance best practices
 - Delivered over 40 weeks of Scouting activities, including international participation in the World Scout Jamboree in South Korea
 - Maintained strong community engagement and volunteer support, including the formation of the EaST17 Event and Support Team
 - Continued to develop our youth support with Young Leaders involved across all sections.
 - Support young people from 6-18 providing regular weekly meetings, offering a wide range of activities and learning, inc, personal development.
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6. Where Our Money Comes From

The Group's income is primarily generated through two key sources:

- **Monthly Subscriptions:** Each young person contributes £12 per month. These regular contributions help cover the cost of weekly activities, badges, equipment, hall expenses and annual capitation fee to the wider scout movement.
- **Paid for activities:** Camps which are not covered by the subscriptions.
- **Fundraising Activities:** The EaST17 (Event and Support Team) plays a vital role in organising fundraising events throughout the year. These include community events, raffles, and sponsored activities, which not only raise essential funds but also strengthen community ties and visibility for the Group.

These income streams ensure the Group can continue offering high-quality Scouting experiences while maintaining affordability and accessibility for all families.

7. Financial Review

- The period Statement of Accounts was reviewed and approved at the AGM.

See full statement of accounts for further detail.

8. Reserves Policy

- The Group aims to maintain reserves equivalent to at least three months of operating costs.
 - Reserves are held to cover unexpected expenses, support hardship grants, and fund future development plans.
 - The Board agreed to maintain annual hall payments and diarise future obligations.
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9. Funds Held as Custodian Trustee

- The Group does not currently hold funds as custodian trustee on behalf of others.

17th Norwich Scout Group Receipts and Payments Account

Year start date Year end date

For the year 4/1/2023 To 9/30/2024
from

Receipts and payments

	2023/24 Unrestricted funds £	2022/3 Unrestricted funds £
Receipts		
Donations, legacies and similar income		
Membership subscriptions	17692.00	11,140.00
Less: Membership subscriptions paid on (National/County/Area/District)	(6,000.00)	(4,800.00)
Net membership subscriptions retained	11,692.00	6,340.00
Donations	355.23	
Legacies	0	-
Gift Aid	0.00	-
Sub total	12,047.23	6,340.00
Grants		
Maintenence grant	-	-
Other grants	-	-
Sub total	-	-
Fundraising (gross)	664.98	135.21
Group Uniform, Garments and Badges	175.00	92.50
Group Camp/Activity Income	521.00	177.00
Explorers Camp and Activity	-10.00	1,205.12
Scouts Garment Income	102.00	374.50
Scouts Frosties	1,100.00	1,317.00
Forest Camp 2022		4,904.08
Summer Camp 2023	4,829.00	5,721.21
Scout non-term activities	1,761.43	1,401.00
Scout Term Activities		
Cubs EVAC and non-term activities	263.00	1,383.00
Cubs Garment Sales	15.00	-
Cubs Camp	2,071.00	989.00
Beavers Camps and Sleepovers	693.00	565.00
Beavers Non-term activities	337.39	61.00
NORJAM Income	1,625.00	
Sub total	14,147.80	18,325.62
Investment income		
Bank interest	-	-
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Property Rent income	-	-
Other investment income	-	-
Sub total	-	-
Total Gross Income	26,195.03	24,665.62
Asset and investment sales, etc.	-	-
Total receipts	26,195.03	24,665.62

17th Norwich Scout Group Receipts and Payments Account

Year start date Year end date

For the year 4/1/2023 To 9/30/2024
from

Receipts and payments

2023/24 2022/3

	Unrestricted funds £	Unrestricted funds £
Payments		
Charitable Payments		
Group Uniform, garments and badges	325.26	46.25
Group Equipment and Administration	469.64	928.43
Group Insurance	851.89	558.96
Group Camp/activity Expenditure	1629.36	335.60
Group Training	167.54	174.00
Group Scout Shop Trading Post	264.75	252.05
Group Hall Rent	500.00	500.00
Donation allocated to Scout Camp		
Group Camping Equipment	636.09	933.86
Subsidy to WS Jamboree attendees		610.03
Explorers Scout Shop Expenditure	22.05	46.25
Explorers Camp & non-term Activities	757.67	1333.33
Explorers Garments		218.00
Explorers Term Expenses	230.81	105.97
Explorers Section night activities		
Scout Shop Expenditure	207.78	121.81
Scouts Frosties	1220.84	1454.51
Scouts/Group Garments Expenditure	211.00	284.37
Scouts EVAC & non-term activities	1924.45	2235.39
Scouts Forest Camp 2022		8612.38
Scouts Term Expenses	1322.66	767.61
Scout Camp 2023 (World)	9649.91	1513.89
Cubs non-term activities	340.00	1544.00
Cubs Garments	75.00	40.00
Cubs Scout Shop Expenditure	506.63	355.45
Cub Camp	2697.32	1694.10
Cubs Term Expenses	531.12	778.29
Beavers camps and sleepovers	629.04	590.19
Beaver Scout Shop Expenditure	294.15	139.06
Beavers Term Expenses	158.50	122.24
Beavers EVAC & non-term activities	349.00	63.00
Sub total	25972.46	26,359.02
Fundraising expenses		
Small Lottery Licence	40.00	-
Detail 2	0.00	-
Detail 3	0.00	-
Other fundraising costs	0.00	-
Sub total	40.00	-
Total Gross Expenditure	26,012.46	26,359.02
Asset and investment purchases, etc.	-	-
Total payments	26,012.46	26,359.02
Net of receipts/(payments)	182.57	(1,693.40)
Cash funds last year end	16,687.81	18,381.21
Cash funds this year end	16,870.38	16,687.81

Statement of assets and liabilities at the end of the year

	30th September 2024 Unrestricted funds £	31st March 2023 Unrestricted funds £
Cash funds		
Bank current account	16,775.38	16,687.81

Bank deposit account	-	-
Building society account	-	-
The Scout Association Short Term Investment Service	-	-
Cash/Floats	95.00	-
Total cash funds	16,870.38	16,687.81
Other monetary assets		
Tax claim	0.00	-
Debts due from the County/Area/District/Group	0.00	-
Insurance claim	0.00	-
Sub total	0.00	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Badge stock	-	-
Shop stock	-	-
Other stock	-	-
Land and buildings	-	-
Motor vehicles	-	-
Scouting equipment, furniture etc	-	-
Other	-	-
Sub total	-	-
Liabilities		
Accounts not yet paid	0.00	0.00
Expenses incurred but not invoiced	0.00	0.00
Subscriptions not yet paid		0.00
Loan - detail	0.00	0.00
Other liabilities	0.00	0.00
Sub total	0.00	0.00

Contingent liabilities and future obligations

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature

Print Name

elen Doherty

Chair

im Burke

Treasurer

Note on non-monetary assets. These consist of a container, shed and scouting equipment. They are treated as fully depreciated. There is insurance cover for replacement value, estimated as £37,000.

Independent examiner's report to the trustees of 17th Norwich Scout Group

I report to the trustees on my examination of the accounts of the 17th Norwich Scout Group for the 18 months ended 30 September 2024.

Responsibilities and basis of report

As the charity trustees of the 17th Norwich Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 17th Norwich Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 17th Norwich Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Becky Bird, BSc (Hons) FCA

Norwich
6 December 2024

17TH NORWICH (ST GEORGE'S RC) SCOUT GROUP

England & Wales - Charity number 1086590

Accounts

CHAIRMANS REPORT 2020

It's that time of year to let you know what we have been up to as a group. Lots of things stay the same, which in many ways is good.

We serve & support our group & church in lots of ways. St George's Day, our patron saint we parade with pride & celebrate in the service & then offer refreshments & cakes in the hall as a fundraiser. The afternoon is then full of activities for all sections. Remembrance Sunday takes on a similar theme.

We also support the church where we can at Garden Fetes, Christmas events etc. In addition we support other societies within the church. At Christmas we help the SVP with shopping, parcelling & delivering of food parcels. The Explorers assist Cafod at their bi-annual meals by serving & waiting, they also have some joint meetings to support Cafod projects.

This year we also faced the unique challenge of supporting 10 young people & 1 leader who had been chosen to attend the European Jamboree in Poland. Their objective is to fundraise the cost of their trip. That is the deal. With so many to support individual & group events would need to be arranged. The group supporting where we can. We secured £200 each from trusts as a starter & then it was bag packing, jumble sale, raffles, quiz, duck races, cake stalls, Bingo night, Christmas fairs to name but a few. They are all a determined bunch & have all achieved their goals. Congratulations to them all for their success, they are indeed very talented young people who have grown in this process. Sadly as you might know, these dreams have been postponed for a year due to Covid 19. Something beyond our control but I am sure it will be worth waiting for.

We have also supported the group with transport, new equipment, cooking, feeding, judging, home contact duties, training, driving exam costs & generally wherever else we can.

I believe we have an exceptional group, one I am proud to be a part of, with leaders of exceptional quality who deliver programs of the highest level. Our young people have so much to gain & learn from their experience & knowledge. My thanks to everyone of them & also our team of executive members who continue to support the group.

Feel like you want to help or do a bit more - we would love to hear from you.

17th Norwich Scout Group
Abbreviated Receipts and Payments Account

For the year ended 31/03/2020

Receipts	2019/20	2018/9
<u>Subscriptions etc.</u>		
Membership subscriptions	£ 12,170.00	£ 10,195.00
less subscriptions paid on (wider scout movement)	£ (4,840.00)	£ (3,784.50)
Net Membership Subscriptions	£ 7,330.00	£ 6,410.50
Gift Aid (2016/7 to 2019/20)	£ 6,459.03	
Other donations, grants, and similar		£ 681.55
Sub Total	£ 13,789.03	<u>£ 7,092.05</u>
Fundraising (gross) includes receipts for activities		
Group Activities	£ 1,159.51	£ 1,285.39
Explorers Activities	£ 1,667.00	£ 2,400.99
Scouts Activities	£ 12,256.15	£ 8,655.76
Cubs Activities	£ 2,577.90	£ 3,007.00
Beavers Activities	£ 1,004.00	£ 339.00
Sub Total	£ 18,664.56	<u>£ 15,688.14</u>
TOTAL RECEIPTS	<u>£ 32,453.59</u>	<u>£ 22,780.19</u>

Payments

Charitable Payments

Group Activities	4107.03	3968.74
Explorers Activities	2670.01	1750.10
Scouts Activities	12799.08	6860.52
Cubs Activities	3670.07	3593.69
Beavers Activities	1029.25	331.07
Sub Total	24275.44	<u>16504.12</u>

Other Payments

Rent		350.00
Insurance	800.03	781.13
Group Storage Upgrade		3907.67
Explorers Term Expenses	266.58	
Scouts Term Expenses	1502.92	680.08
Cubs Term Expenses	1375.97	137.33
Beavers Term Expenses	205.76	27.00
Sub Total	<u>4151.26</u>	<u>5883.21</u>

Total Gross Expenditure	28426.70	22387.33
Asset and Investment Purchases, etc		
TOTAL PAYMENTS	28426.70	<u>22387.33</u>

Net receipts/(payments)	4026.89	392.86
Cash funds last year end		14122.52
Cash funds this year end	<u>18149.41</u>	

I report to the Trustees of the 17th Norwich Scout Group on my examination of the accounts of the above for the year ending 31st March 2020.

Responsibilities and basis of report

As the Scout Group's Trustees, you are responsible for the preparation of the accounts in accordance with the Policy, Organisation and Rules (POR) of The Scout Association (TSA).

Independent Examiner's Statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any respect accounting records were not kept correctly.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this respect in order to enable a proper understanding of the accounts to be reached.



P J Weeks
Independent Examiner

29/6/20