

COMPANY NUMBER: 04109128
CHARITY NUMBER: 1086575

MANKIND UK LIMITED
(LIMITED BY GUARANTEE)

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025

MANKIND UK LIMITED
(LIMITED BY GUARANTEE)

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**MANKIND UK LIMITED
(LIMITED BY GUARANTEE)**

LEGAL AND ADMINISTRATIVE INFORMATION

TRUSTEES	S Wilkie P Sandford J Watson J Blair S Mulla L Collins-Willis S Koroma D Honcoop (appointed 18th November 2024)
CHIEF EXECUTIVE OFFICER CLINICAL DIRECTOR	L Hughes M Barnard
REGISTERED OFFICE	1 Brunswick Road Hove East Sussex BN3 1DG
COMPANY NUMBER	04109128 (England and Wales)
CHARITY NUMBER	1086575
INDEPENDENT EXAMINER	VMR Anderson BA (Hons) FCA DChA Carpenter Box 2 St Andrews Place Lewes East Sussex BN7 1UP
BANKERS	CAF Bank Ltd 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ

**MANKIND UK LIMITED
(LIMITED BY GUARANTEE)**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025**

The trustees present their report and the financial statements of the company for the year ended 31st March 2025.

1 Governance and Management

1.1 Structure

The Organisation is a charitable company limited by guarantee, incorporated on 11 November 2000 and registered as a charity on 15 May 2001. The company was established under a Memorandum of Association that established the objects and powers of the charitable company and is governed under its Articles of Association.

In the event of the company being wound up members are required to contribute an amount not exceeding £10. Updated Articles of Association were approved by Special Resolution at an Extraordinary General Meeting on 19 July 2017.

The financial statements comply with current statutory requirements, the Memorandum and Articles of Association and “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019)”.

1.2 Trustees

Mankind UK is governed by a Board of Trustees. The trustees who served during the year were:

Stuart Wilkie, Chair
Patrick Sandford, Vice Chair
John Blair, Secretary
John Watson
Laurence Collins Willis
Sheereen Mulla
Salim Koroma
David Honcoop (Appointed 18th November 2024)

The directors of the company are also charity trustees for the purpose of charity law and under the company’s Articles are known as members of the Trustee Board. Under the requirements of the Memorandum and Articles of Association Trustees usually serve a term of three years, and may be reappointed to serve, usually for a further three year term.

Trustees also have the power to co-opt new trustees during the year, but all co-opted trustees must stand for election at the next Annual General Meeting. All members of the Trustee Board give their time voluntarily and receive no benefits from the charity during the year.

Trustees are recruited by invitation or through advertising of the role. The recruitment process involves a written application, and initial interview with the Chair of Trustees and/or the CEO, after which a prospective trustee is invited to meet the Board.

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**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025**

The board met every month via ZOOM. The board requires a minimum of three trustees to be present at a meeting for it to be quorate.

A scheme of delegation is in place and day to day responsibility for the provision of services rests with the CEO. The CEO is responsible for ensuring that the charity delivers the aims and objectives of the charity as specified in its purpose.

1.3 Survivor Activists

The Board were supported by a network of advisors who are male survivors of sexual violence and experts by experience. They offered support to the staff team and the board particularly around aspects of service design and improvement. The Activists roles are voluntary and expenses are paid at a pre agreed hourly rate.

1.4 Staffing

The Clinical Team includes:

- 3 Supervisors - circa 6 hours per week
- 6 Face to Face Counsellors - 15 hours per week
- 12 Online Counsellors - 15 hours per week
- 3 Group Facilitators - 6-15 hours per week
- 2 Service Managers - 22.5 hours per week
- Clinical Director - 22.5 hours per week

The Operational Team includes:

- CEO - 37.5 hours per week
- Finance Officer - this role increased from 12 to 15 hours per week in Jul 24)
- Data Officer - 15 hours per week
- Communications Manager - 37.5 hours per week (this role was made redundant in Dec 24)

We continue to outsource IT and Health and Safety to external providers.

We deliver 2 male IDVA posts in partnership with Victims Support. We fund the posts but the workers are hosted and managed by the IDVA team within Victim Support.

We completed and closed the male ISVA project which was delivered in partnership with Survivors Network and the person in post moved over into one of the above IDVA posts.

2 Objectives

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives, and in planning our future activities. In particular, the trustees consider how the planned activities will contribute to the mission we have set.

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**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025**

2.1 Mission

To improve the well-being of men (18+) who have been sexually abused, sexually assaulted or raped.

There are many ways in which Mankind UK could pursue its stated mission. We have chosen to focus on the core activity of:

“providing therapeutic services to men (18+) who have had unwanted sexual experiences”

We are still working towards our 5 year strategy for 2020-2025

To Improve our offer, and **Increase** our reach.

2.2 Improve our offer

- Improve the quality of our clinical activities through:
 - Learning from our impact assessment processes
 - Consultation with services users, staff and other stakeholders
 - Staff training and development
- Improve our operational management systems to ensure:
 - Efficiency and best value for money
 - Long term financial sustainability
 - Excellent staff performance and retention
- Improve the appropriateness of our interventions for each stage of the therapeutic journey to include:
 - Pre engagement (eg social media, publications, media)
 - Indirect engagement (eg our website, partnerships with other providers)
 - Direct engagement (eg 121 counselling, group work and psycho-education)
 - Ongoing engagement (eg peer support, champions, mentoring)

2.3 Increase our reach

- Increase our capacity to deliver our programme in Brighton and Hove to 100 men a year.
- Increase the local authority areas we work in by one each year.
- Increase the number of people accessing aspects of our programme nationally through partnerships with other agencies.
- Increase the breadth of people who access our programme by carrying out a diversity audit and making reasonable adjustments to ensure equity of access.

In the period we focussed our energies on embedding the recently expanded online counselling team and improving our processes and systems.

3 Activities

3.1 Financial Management

Two Trustees meet quarterly with the Finance Officer and CEO to support strategic financial management. The Finance Officer improved internal systems and updated the Financial Management Policy.

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**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025**

3.2 www.1in6.uk

The Board continued to allocate a budget for directing people towards the self help resources.

Over 9,800 users used the site during the period, viewing a total of over 29,000 pages.

3.3 Group Work

We ran 6 x 10-week psych-ed courses and 3 x 20 week Therapy Groups. 29 clients attended groups at Mankind during the period.

3.4 Counselling

Clients continued to be offered 24 weeks of 121 counselling either online or face to face in Hove. 117 clients attended counselling at Mankind during the period. The waiting list for counselling averaged at 72 clients over the period, with 140 clients on the list at the end of the period.

4 Outcomes

4.1 Quantitative Data

We use weekly outcome measures with clients to assess change using the CORE (Clinical Outcomes in Routine Evaluation) model.

Question	Improved		No Change		Deteriorated	
Your quality of life	105	93%	6	5%	2	2%
Your health and wellbeing	95	84%	15	13%	3	3%
Able to cope with everyday life	99	88%	12	11%	2	2%
Able to cope when things are difficult	98	87%	14	12%	1	1%
You have more useful information and are empowered to use it	108	96%	5	4%	0	0%
Your relationships	87	77%	21	19%	5	4%
Your hope for the future	101	89%	12	11%	0	0%
Your feeling of generally being safe	75	66%	35	31%	3	3%
Your anxiety	90	82%	15	14%	5	5%
Your depression	83	84%	14	14%	2	2%
Your risk of self harm or suicide	42	69%	18	30%	1	2%

**MANKIND UK LIMITED
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**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025**

4.2 Qualitative Feedback

Here's what some clients who finished during the period shared when they gave us feedback:

- *I am really grateful for all the services that Mankind provides and for it being affordable as otherwise I would not have been able to come. It has been a life saver really.*
- *I can deal with daily life so [m]uch better, I no longer put my head in the sand to avoid dealing with things, I am showing up for myself. I have started to simplify my life and focus on things that bring me joy and peace of mind.*
- *There is constant struggle and upheaval which I feel is part of the growth process which is very healthy. I feel empowered to face that challenge.*
- *I managed to get rid of a lot of my fears that were affecting me big times in difficult situations and see clearly what the situation is in front of me and evaluate and assess based on that.*
- *Looking towards the future, [I] understand there are things I can do, I don't feel worthless. I have started up my business. Not feeling anxious anymore.*
- *Coming from a place of thinking there is no future, to actually planning the rest of my life and being ambitious feels really good.*
- *The service and support I've received from Mankind has been flawless since the beginning. Wait times were shorter than most or all other services similar to Mankind, and far more professional and in the best way possible much more human. It seems Mankind and its counsellors care more about people than any other organisation I have read up on or interacted with.*
- *[The] world would be a better place if Mankind was fully funded by [the] government. If you want to break the cycle it has to be hard. It's very hard to find help for a man, I met a lot of bad therapists but then realised I needed specialist help.*
- *It's really good to have a space for men, I thought nothing like this existed I'm glad it does.*

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**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025**

5 Service User Demographic Data

Gender		
Male	141	90%
Trans	3	2%
Non-binary	9	6%
Other	2	1%
Not stated	2	1%
Sexuality		
Heterosexual/Straight	91	58%
Homosexual/Gay	20	13%
Bisexual	16	10%
Other	23	15%
Not stated	7	4%
Age		
18 to 24 years	13	8%
25 to 34 years	42	27%
35 to 44 years	47	30%
45 to 54 years	30	19%
55 to 64 years	14	9%
65 to 74 years	7	4%
75 years or over	1	1%
Not stated	3	2%
Ethnicity		
White	129	82%
Mixed/multiple ethnic groups	8	5%
Asian/Asian British	10	6%
Black/Africa/Caribbean/Black British	5	3%
Other ethnic group (including Arab and any other ethnic group)	0	0%
Not stated	5	3%
Disability		
Has a disability	40	25%
Does not have a disability	113	72%
Not Stated	4	3%

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Carer		
Carer	43	27%
Non carer	114	73%
Not Stated	0	0%

6 Related Parties

BACP

The charity is a member of the British Association for Counselling and Psychotherapy and is guided by the BACP principles of best practice and code of ethics.

The Survivors Trust

We are a member of this national umbrella organisation for agencies working with victims of sexual assault.

Male Survivors Partnership

We are a founding member of this national umbrella organisation for agencies working specifically with male survivors of sexual assault and our CEO is on the Board of Trustees. In Nov 24 the decision was made to close the legal entity. After consultation with the sector it was agreed that Mankind would host the partnership going forwards in order to continue it's work which primarily focuses on:

- Influencing policy
- Engaging in Research
- Improving Quality of male centered service delivery
- Networking and sharing best practice

7 Reserves Policy

The Trustees continue to review the organisation's financial situation and risks at least every 3 months. Bank balances continue to be enough to manage our cashflow.

The charity needs to hold a minimum level of free reserves to protect the continuity of the charity's work if income falls.

The Trustees continue to review the organisation's financial situation and risks at least every 3 months. The charity needs to hold a minimum level of free reserves to protect the continuity of the charity's work if income falls. The Board increases or decreases the reserves level according to expected level of staffing and activities in the following year.

The Board voted on 19 Oct 23 to always keep in reserve 6 months running costs.

**MANKIND UK LIMITED
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**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2025**

Responsibilities of the Trustee Board

Company law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the company, and the statement of financial activities of the company for that year. In preparing these the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the trustees



Stuart Wilkie – Trustee

Date: 29th September 2025

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF**

**MANKIND UK LIMITED
(LIMITED BY GUARANTEE)**

I report on the financial statements of the charity for the year ended 31st March 2025, which are set out on pages 11 to 19.

Responsibilities and basis of report

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 (the '2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's report

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of the Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- (1) accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
- (2) the accounts do not accord with those accounting records; or
- (3) the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- (4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Victoria Anderson BA (Hons) FCA DChA
Chartered Accountant
Carpenter Box
2 St Andrews Place
Lewes, East Sussex, BN7 1UP

Date: 30th September 2025

MANKIND UK LIMITED
(LIMITED BY GUARANTEE)

STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT)
FOR THE YEAR ENDED 31ST MARCH 2025

	Note	2025 Unrestricted Funds £	2024 Unrestricted Funds £
INCOME FROM			
Charitable activities			
- Commissioned counselling		439	742
- Grants	3	795,754	666,862
Other trading activities			
- Room rental and rebates		27,700	27,700
Donations and fundraising		16,475	16,841
Interest received		<u>9,581</u>	<u>8,555</u>
TOTAL		<u>849,949</u>	<u>720,700</u>
EXPENDITURE ON			
Charitable activities	4	<u>775,609</u>	<u>584,279</u>
TOTAL		<u>775,609</u>	<u>584,279</u>
Net income for the year		74,340	136,421
Fund balances at 1st April 2024		<u>375,677</u>	<u>239,256</u>
Fund balances at 31st March 2025		<u>450,017</u>	<u>375,677</u>

The notes form part of these financial statements

MANKIND UK LIMITED
(LIMITED BY GUARANTEE)

BALANCE SHEET
AS AT 31ST MARCH 2025
COMPANY NUMBER: 04109128

	Notes	£	2025 £	2024 £
FIXED ASSETS				
Intangible fixed assets	6		17,500	20,000
Tangible fixed assets	7		<u>997</u>	<u>1,831</u>
			18,497	21,831
CURRENT ASSETS				
Debtors	8	91,106		110,199
Cash at bank and in hand		<u>373,922</u>		<u>358,767</u>
		465,028		468,966
CREDITORS				
Amounts falling due within one year	9	<u>(33,508)</u>		<u>(115,120)</u>
NET CURRENT ASSETS			<u>431,520</u>	<u>353,846</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>450,017</u>	<u>375,677</u>
RESERVES				
Unrestricted funds	10		<u>450,017</u>	<u>375,677</u>

The company is entitled to exemption from audit conferred by Section 477 of the Companies Act 2006 for the year ended 31st March 2025.

The members have not required the company to obtain an audit of its financial statements in accordance with Section 476 of the Companies Act 2006.

The trustees confirm that they are responsible for:

- a) ensuring that the company keeps accounting records which comply with Sections 386 and 387 of the Companies Act 2006,
- b) and preparing financial statements which give a true and fair view of the state of the affairs of the company as at the end of the financial year and of its results for the financial year in accordance with the requirements of Sections 394 and 395, and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the special provisions of part 15 of the Companies Act 2006 relating to small companies.

These accounts were approved by the board on 29th September 2025 and signed on its behalf by:



Stuart Wilkie – Trustee

The notes form part of these financial statements

**MANKIND UK LIMITED
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**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2025**

	Note	2025 £	2024 £
Net cash from operating activities	12	15,737	79,832
Cash flow from investing activities			
Purchase of tangible assets		<u>(582)</u>	<u>(1,827)</u>
Net increase in cash and cash equivalents		15,155	78,005
Cash and cash equivalents at the beginning of year		<u>358,767</u>	<u>280,762</u>
Cash and cash equivalents at end of year		<u>373,922</u>	<u>358,767</u>

The notes form part of these financial statements

**MANKIND UK LIMITED
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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025**

1. ACCOUNTING POLICIES

Basis of Accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (FRS 102, effective 1st January 2019), hereafter referred to as the Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Mankind UK Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the year in which the estimate is revised, if the revision affects only that year, or in the year of the revision and future years if the revision affects both current and future years. However, there are no judgements or assumptions that have a significant risk of causing material adjustment.

Income

Voluntary donations and grant funding are accounted for when receivable by the charity. Incoming resources from charitable trading activities are accounted for when earned.

Expenditure

Expenses are stated in the statement of financial activities using the accruals basis of accounting.

The main categories of expenditure are:-

- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

Value Added Tax

Value added tax is not recoverable by the charity, and where incurred is therefore included in the relevant costs in the financial activities.

Fund accounting

Funds held by the charity are:

- Unrestricted generated funds which can be used in accordance with the charitable objects at the discretion of the trustees.
- Restricted funds which can only be used for particular restricted purposes within the objects of the charity.

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Pension Scheme arrangements

The charity makes contributions to a small self-administered pension scheme which operates on a defined contribution basis to provide employees retirement benefits. Contributions are recognised in the year in which they are incurred.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at either market value or their settlement value.

Cash and cash equivalents comprise cash at bank and in hand, demand deposits with banks and other short term highly liquid investments with original maturities of three months or less.

Going concern

There are no material uncertainties concerning the charity's ability to continue as a going concern.

2. TAXATION

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Chapter 3 Part 11 Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that such income or gains are applied exclusively to charitable purposes.

3. GRANTS

	Unrestricted Funds 2025 £	Unrestricted Funds 2024 £
Ministry of Justice MRF	138,381	147,765
Home Office SVSCSA	90,608	90,608
Brighton & Hove NHS	72,140	72,140
Lloyds Bank	25,000	25,000
Sussex PCC	263,748	308,234
DHSC Suicide Fund	205,877	18,954
Sussex Community Fund	-	<u>4,161</u>
	<u>795,754</u>	<u>666,862</u>

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**NOTES TO THE FINANCIAL STATEMENTS
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4. DIRECT CHARITABLE EXPENDITURE

	Unrestricted Funds 2025 £	Unrestricted Funds 2024 £
Charitable activities:		
Wages, salaries and counsellors	667,579	483,572
BRAVE costs	-	2,083
Rent and room hire	31,730	30,010
Legal and professional fees	10,163	9,473
Insurance	5,872	3,548
Utilities	5,115	5,501
Equipment, repairs and maintenance	8,407	8,491
Printing, postage and stationery	2,468	535
Telephone	2,600	2,506
Computer, internet and website costs	28,149	15,626
Training and supervision costs	3,777	8,959
General expenses	3,532	1,247
Travel	447	930
Donation	-	5,000
Depreciation and amortisation	3,916	3,722
Governance costs:		
Accountancy and bookkeeping fees	<u>1,854</u>	<u>3,076</u>
	<u>775,609</u>	<u>584,279</u>

5. STAFF COSTS

	2025 £	2024 £
Wages and salaries	588,240	430,336
Social security costs	40,958	28,778
Pension costs	<u>11,339</u>	<u>8,295</u>
	<u>640,537</u>	<u>467,409</u>

The average number of employees during the year was 28 (2024: 21). The number of staff to whom retirement benefits are accruing under a defined contribution scheme is 26 (2024: 19).

One employee received remuneration in the band of £65,001 to £70,000 during the year (2024 – One £60,001 to £65,000).

The key management personnel of the charity comprise the trustees, the Chief Executive Officer and the Clinical Director. The total employee benefits of the key management personnel were £112,966 (2024: £108,173).

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**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025**

6. INTANGIBLE FIXED ASSETS

	Website £
Cost	
At 1st April 2024 and 31st March 2025	<u>25,000</u>
Amortisation	
At 1st April 2024	5,000
Charge for the year	<u>2,500</u>
At 31st March 2025	<u>7,500</u>
Net Book Value	
At 31st March 2025	<u>17,500</u>
At 31st March 2024	<u>20,000</u>

7. TANGIBLE FIXED ASSETS

	Computer Equipment £
Cost	
At 1st April 2024	3,666
Additions	<u>582</u>
At 31st March 2025	<u>4,248</u>
Depreciation	
At 1st April 2024	1,835
Charge for the year	<u>1,416</u>
At 31st March 2025	<u>3,251</u>
Net Book Value	
At 31st March 2025	<u>997</u>
At 31st March 2024	<u>1,831</u>

8. DEBTORS

	2025 £	2024 £
Grants receivable	77,330	99,820
Prepayments	<u>13,776</u>	<u>10,379</u>
	<u>91,106</u>	<u>110,199</u>

MANKIND UK LIMITED
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NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Accounts payable	17,186	27,853
Social security and other taxes	10,928	8,576
Other creditors	2,272	2,166
Accruals and deferred income	<u>3,122</u>	<u>76,525</u>
	<u>33,508</u>	<u>115,120</u>

10. MOVEMENTS IN FUNDS

	At 1st April 2024 £	Income £	Expenditure £	At 31st March 2025 £
Unrestricted				
General	345,677	849,949	(775,609)	420,017
Designated property fund	<u>30,000</u>	-	-	<u>30,000</u>
	<u>375,677</u>	<u>849,949</u>	<u>(775,609)</u>	<u>450,017</u>

MOVEMENTS IN FUNDS (PRIOR YEAR)

	At 1st April 2023 £	Income £	Expenditure £	At 31st March 2024 £
Unrestricted				
General	209,256	720,700	584,279	345,677
Designated property fund	<u>30,000</u>	-	-	<u>30,000</u>
	<u>239,256</u>	<u>720,700</u>	<u>584,279</u>	<u>375,677</u>

11. LEGAL STATUS OF THE CHARITY

The Charity is a company limited by guarantee and has no share capital. The liability of each member in the event of winding-up is limited to £10. The Charity is registered as a company in England and Wales and the registered number and registered office can be found on the Legal and Administrative information page.

MANKIND UK LIMITED
(LIMITED BY GUARANTEE)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2025

12. NOTES TO THE CASH FLOW STATEMENT

Reconciliation of net surplus to net cash inflow from operating activities

	2025	2024
	£	£
Net surplus	74,340	136,421
Depreciation	1,416	1,222
Amortisation	2,500	2,500
Decrease in debtors	19,093	3,432
(Decrease) in creditors	<u>(81,612)</u>	<u>(63,743)</u>
Net inflow from operating activities	<u>15,737</u>	<u>79,832</u>

Analysis of changes in net debt

	At 1st April 2024	Cash flow	At 31st March 2024
	£	£	£
Net cash			
Cash at bank and in hand	<u>358,767</u>	<u>15,155</u>	<u>373,922</u>