

BRITISH DALMATIAN WELFARE

Trustees' Report

For the year ended 31 December 2021

The trustees present their report and accounts for the year ended 31 December 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's governing document, the Charities Act 1993 and the statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

Structure, governance and management

The Charity was established by a charitable trust deed on 30 September 2001. The trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

Objectives and activities

British Dalmatian Welfare aims to help, support, offer advice, and in some cases re-home Dalmatians whatever their background or breeding. We liaise with local authorities and other dog rescue charities with a Dalmatian in their care. On average we re-home 60 Dalmatians a year and offer support to Dalmatian owners nationwide on a variety of issues from behaviour to feeding. Our major source of income is donations from adopters re-homing a Dalmatian and bequests. Other sources of income have included sales, fundraising and sponsored activities. As in previous years the veterinary fees continue to be the largest expense for neutering fees, general care and long term medication for rehomed Dalmatians and ad hoc support for owners as requested. In this year of Covid 19 pandemic our activities in terms of both fund raising and rehoming dogs have been restricted but the demand for financial assistance has been greater. Due to the support of all our volunteers our administration costs are kept to a minimum. The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

This is the sixteenth full year of operation since the Charity was established. The main income is from donations and fundraising activities.

Financial review

It is the policy of the Charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three- and six-month expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

On behalf of the board of trustees

Trustee

Dated

BRITISH DALMATIAN WELFARE

Independent Examiners Report

For the year ended 31 December 2021

I report to the trustees on my examination of the accounts of the British Dalmatian Welfare (the Trust) for the year ended 31 December 2021

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the application Directions given by the Charity Commission under section 145 (5)(b) of the Act.

Independent Examiners Statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act: or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the accounts to be reached.

Signed:

Name: Elizabeth Anne Russell (ACMA)

Address: Chouans Barn, Hawridge Lane, Bellingdon HP5 2XX

Date:

BRITISH DALMATIAN WELFARE
STATEMENT OF FINANCIAL ACTIVITIES, INCLUDING INCOME AND EXPENDITURE
YEAR ENDED 31 DECEMBER 2021

	2021	2020
	£	£
Income resources		
Donations and legacies	135,504	55,396
Interest receivable	1,789	2,556
Other income	17,376	14,395
	<u>154,670</u>	<u>72,347</u>
TOTAL INCOMING RESOURCES	<u>154,670</u>	<u>72,347</u>
 RESOURCES EXPENDED		
Costs of generating funds:		
Fundraising and publicity	2,581	2,462
 Charitable expenditure:		
Costs in furtherance of charitable objects	55,830	61,891
Goverance costs	5,403	5,100
	<u>63,815</u>	<u>69,453</u>
TOTAL RESOURCES EXPENDED	<u>63,815</u>	<u>69,453</u>
 EXCESS OF INCOME OVER EXPENDITURE	<u>90,855</u>	<u>2,894</u>
 Fund balances at 1st January 2021	307,165	304,271
 Fund balances at 31st December 2021	<u>398,020</u>	<u>307,165</u>

BRITISH DALMATIAN WELFARE
BALANCE SHEET
AS AT 31 DECEMBER 2021

	2021	2020
	£	£
FIXED ASSETS		
Sound System	100	200
Depreciation final year	<u>(100)</u>	<u>(100)</u>
	0	100
 CURRENT ASSETS		
Stock	4,193	5,950
Cash at bank and in hand	<u>393,827</u>	<u>301,115</u>
	398,020	307,065
 NET CURRENT ASSETS	 <u>398,020</u>	 <u>307,165</u>
 TOTAL ASSETS LESS CURRENT LIABILITIES	 <u><u>398,020</u></u>	 <u><u>307,165</u></u>
 FUNDS		
Unrestricted	<u>398,020</u>	<u>307,165</u>
 TOTAL FUNDS	 <u><u>398,020</u></u>	 <u><u>307,165</u></u>

BRITISH DALMATIAN WELFARE
RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

	2021	2020
	£	£
RECEIPTS		
Bequests	120,027	41,000
Donations (via new dog owners)	8,087	5,130
Donations (general)	6,406	7,735
Friends	984	1,531
Shop/ Stall/ Seasonal	3,637	4,330
Ebay	9,123	6,798
Bank Interest	1,789	2,556
Other	3,753	3,097
Fun Day	864	171
Sponsored activities	0	0
	<u>154,670</u>	<u>72,347</u>
PAYMENTS		
Veterinary fees (general)	53,115	57,446
Veterinary fees (neutering)	0	601
Behaviour and training	0	0
Kennelling/ foster care	2,715	3,844
Printing and stationery	467	704
Postage	2,196	1,298
Website	48	60
Telephone	158	332
Travelling expenses	1,000	1,381
Insurance	418	691
Meeting costs	0	27
Accountants fees	300	300
Shop/ Stall / Seasonal	2,199	2,462
Ebay	0	0
Lottery licence	0	0
Fun day	382	0
Marketing	0	0
Sundry	717	208
Depreciation	100	100
	<u>63,815</u>	<u>69,453</u>
EXCESS OF RECEIPTS OVER PAYMENTS	<u><u>90,855</u></u>	<u><u>2,894</u></u>