

**Charity Registration Number: 1086519**

**BRITISH DALMATIAN WELFARE**  
**FINAL**  
**TRUSTEES' REPORT AND UNAUDITED ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

## **BRITISH DALMATIAN WELFARE**

Trustees	Mrs C. Breden Prof. J. Brooks -Acting Secretary Mrs J. Brooks Mrs M. De Rozario Mrs D. Elliott - Treasurer Mrs A. Gurnsey - Chairman Mr S. Hipkiss Mrs J. Hopkin Mrs J.Rose Mrs M. Wildey
Charity Number	1086519
Principal Address	Farm Cottage, Studley Warwickshire B80 7AH
Independent Examiner	Elizabeth Anne Russell (ACMA) Parabadu Design Ltd Chouans Barn Hawridge Lane Bellingdon Buckinghamshire HP5 2 XX

# **BRITISH DALMATIAN WELFARE**

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# **BRITISH DALMATIAN WELFARE**

## **Trustees' Report**

### **For the year ended 31 December 2020**

The trustees present their report and accounts for the year ended 31 December 2020.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the Charity's governing document, the Charities Act 1993 and the statement of Recommended Practice, "Accounting and Reporting by Charities", issued in March 2005.

#### **Structure, governance and management**

The Charity was established by a charitable trust deed on 30 September 2001. The trustees have assessed the major risks to which the Charity is exposed and are satisfied that systems are in place to mitigate exposure to the major risks.

#### **Objectives and activities**

British Dalmatian Welfare aims to help, support, offer advice, and in some cases re-home Dalmatians whatever their background or breeding. We liaise with local authorities and other dog rescue charities with a Dalmatian in their care. On average we re-home 60 Dalmatians a year and offer support to Dalmatian owners nationwide on a variety of issues from behaviour to feeding. Our major source of income is donations from adopters re-homing a Dalmatian and bequests. Other sources of income have included sales, fundraising and sponsored activities. As in previous years the veterinary fees continue to be the largest expense for neutering fees, general care and long term medication for re-homed Dalmatians and ad hoc support for owners as requested. In this year of Covid 19 pandemic our activities in terms of both fund raising and rehoming dogs have been restricted but the demand for financial assistance has been greater. Due to the support of all our volunteers our administration costs are kept to a minimum. The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

#### **Achievements and performance**

This is the sixteenth full year of operation since the Charity was established. The main income is from donations and fundraising activities.

#### **Financial review**

It is the policy of the Charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three- and six-month expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

On behalf of the board of trustees

Trustee *D. A. Elliott*

Dated *15/06/2021*

# **BRITISH DALMATIAN WELFARE**

## **Independent Examiners Report**

**For the year ended 31 December 2020**

I report to the trustees on my examination of the accounts of the British Dalmatian Welfare (the Trust) for the year ended 31 December 2020

### **Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the application Directions given by the Charity Commission under section 145 (5)(b) of the Act.

### **Independent Examiners Statement**

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the accounts to be reached.

Signed:

Name: Elizabeth Anne Russell (ACMA)

Address: Chouans Barn, Hawridge Lane, Bellingdon HP5 2XX

Date:

## **BRITISH DALMATIAN WELFARE**

### **Independent Examiners Report**

**For the year ended 31 December 2020**

I report to the trustees on my examination of the accounts of the British Dalmatian Welfare (the Trust) for the year ended 31 December 2020

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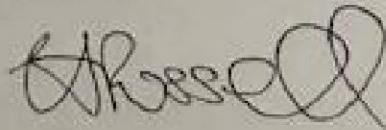
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable proper understanding of the accounts to be reached.

Signed:



Name: Elizabeth Anne Russell (ACMA)

Address: Chouans Barn, Hawridge Lane, Bellingdon HP5 2XX

Date: 15th June 2021

**BRITISH DALMATIAN WELFARE**  
**STATEMENT OF FINANCIAL ACTIVITIES, INCLUDING INCOME AND EXPENDITURE**  
**YEAR ENDED 31 DECEMBER 2020**

	Notes	2020 £	2019 £
<b>Income resources</b>			
Donations and legacies	2	55,396	39,244
Interest receivable	3	2,556	2,988
Other income	4	<u>14,395</u>	<u>10,325</u>
<b>TOTAL INCOMING RESOURCES</b>		<u>72,347</u>	<u>52,557</u>
<b>RESOURCES EXPENDED</b>			
5			
<b>Costs of generating funds:</b>			
Fundraising and publicity		2,462	3,163
<b>Charitable expenditure:</b>			
Costs in furtherance of charitable objects		61,891	40,259
Governance costs		<u>5,100</u>	<u>6,975</u>
<b>TOTAL RESOURCES EXPENDED</b>		<u>69,453</u>	<u>50,397</u>
<b>EXCESS OF EXPENDITURE OVER INCOME</b>		<u>2,894</u>	<u>2,160</u>
Fund balances at 1st January 2020		304,271	302,111
<b>Fund balances at 31st December 2020</b>		<u>307,165</u>	<u>304,271</u>

**BRITISH DALMATIAN WELFARE**  
**BALANCE SHEET**  
**AS AT 31 DECEMBER 2020**

	Notes	2020 £	2019 £
<b>FIXED ASSETS</b>			
Sound System		200	300
Depreciation first year		(100)	(100)
	6	100	200
<b>CURRENT ASSETS</b>			
Stock		5,950	4,231
Cash at bank and in hand		301,115	299,840
		307,065	304,071
<b>NET CURRENT ASSETS</b>		<u>307,165</u>	<u>304,271</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u><u>307,165</u></u>	<u><u>304,271</u></u>
<b>FUNDS</b>			
Unrestricted		<u>307,165</u>	<u>304,271</u>
<b>TOTAL FUNDS</b>		<u><u>307,165</u></u>	<u><u>304,271</u></u>



# BRITISH DALMATIAN WELFARE

## Notes to the accounts For the year ended 31 December 2020

### 1 Accounting Policies

#### 1.1 Basis of preparation

The accounts have been prepared under the historical cost convention.

The accounts have been prepared in accordance with applicable standards, the statement of recommended Practice, "Accounting and Reporting by Charities", issued in March 2005 and the Charities Act 1993

#### 1.2 Fixed Assets

Fixed assets depreciated over expected life of asset. Sound system - 3 years

#### 1.3 Stock

Stock is valued at the lower of cost and net realisable value.

	2020	2019
	£	£
<b>2 Donations and legacies</b>		
Donations and gifts	<u>55,396</u>	<u>39,244</u>
<b>3 Investment income</b>		
Investment receivable	<u>2,556</u>	<u>2,988</u>
<b>4 Other incoming resources</b>		
Other income	<u>14,395</u>	<u>10,325</u>
<b>5 Total resources expended</b>		
<b>Costs of generating funds</b>		
Fundraising and publicity	2,462	3,163
<b>Charitable activities</b>		
Costs in furtherance of charitable activities	61,891	40,259
<b>Governance costs</b>	<u>5,100</u>	<u>6,975</u>
	<u>69,453</u>	<u>50,397</u>
<b>6 Fixed Asset</b>		
Sound system	200	300
First Year depreciation	<u>(100)</u>	<u>(100)</u>
	<u>100</u>	<u>200</u>

### 7 Trustees

None of the trustees (or any persons connected with them) received any remuneration during the year

### 8 Employees : There were no employees during the year

**BRITISH DALMATIAN WELFARE**  
**RECEIPTS AND PAYMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

	2020	2019
	£	£
<b>RECEIPTS</b>		
Bequests	41,000	20,210
Donations (via new dog owners)	5,130	9,535
Donations (general)	7,735	8,005
Friends	1,531	1,494
Shop/ Stall/ Seasonal	4,330	3,634
Ebay	6,798	2,950
Bank Interest	2,556	2,988
Other	3,097	2,053
Fun Day	171	1,470
Sponsored activities	0	218
	<u>72,347</u>	<u>52,557</u>
<b>PAYMENTS</b>		
Veterinary fees (general)	57,446	36,669
Veterinary fees (neutering)	601	680
Behaviour and training	0	992
Kennelling/ foster care	3,844	1,918
Printing and stationery	704	463
Postage	1,298	1,868
Website	60	48
Telephone	332	567
Travelling expenses	1,381	2,824
Insurance	691	351
Meeting costs	27	190
Accountants fees	300	300
Shop/ Stall / Seasonal	2,462	1,629
Ebay	0	982
Lottery licence	0	0
Fun day	0	553
Marketing	0	0
Sundry	208	263
Depreciation	100	100
	<u>69,453</u>	<u>50,397</u>
<b>EXCESS OF RECEIPTS OVER PAYMENTS</b>	<u>2,894</u>	<u>2,160</u>