

BROADWATER (WORTHING) COMMUNITY ASSOCIATION

England & Wales · Charity number 1086517

Details

Other names BROADWATER (WORTHING) COMMUNITY ASSOCIATION, B C A,
BROADWATER COMMUNITY ASSOCIATION

Status Registered

Legal form Other

Registered 2001-05-09

Register [View on the Charity Commission register](#)

Contact

Address Broadwater Parish Rooms
90 Broadwater Street West
Worthing
West Sussex
BN14 9DE

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Activities

Objects: THE OBJECTS OF THE ASSOCIATION ARE TO:(A) PROMOTE THE BENEFIT OF THE INHABITANTS OF BROADWATER, WORTHING, WEST SUSSEX AND THE NEIGHBOURHOOD TOGETHER DEFINED BY THE RAILWAY LINE ON THE SOUTH, THE WORTHING BOROUGH BOUNDARY TO THE EAST, LYONS FARM AND THE SOUTH SIDE OF THE WORTHING GOLF COURSE TO THE NORTH AND OFFINGTON LANE, RECTORY ROAD AND SOUTH STREET TO THE WEST (HEREINAFTER CALLED THE AREA OF BENEFIT) WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS;(B) ESTABLISH, OR SECURE THE ESTABLISHMENT OF, A COMMUNITY CENTRE (HEREINAFTER CALLED THE CENTRE) AND TO MAINTAIN AND MANAGE THE SAME (WHETHER ALONE OR IN CO-OPERATION WITH ANY LOCAL AUTHORITY OR OTHER PERSON OR BODY) IN FURTHERANCE OF THESE OBJECTS.(C) SUCH OTHER CHARITABLE PURPOSES AS MAY FROM TIME TO TIME BE DETERMINED

Activities: Running a small Council owned Hall collecting the hiring Fees and using the hall to put on our own fund raising events to raise money to build our own community Centre for the use of all inhabitant of Broadwater Worthing

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** BROADWATER, WORTHING, WEST SUSSEX
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£32,657	£16,918	-	-
2024-05-31	£27,283	£15,476	-	-
2023-05-31	£18,973	£38,383	-	-
2022-05-31	£15,703	£6,159	-	-
2021-05-31	£17,418	£6,661	-	-

Trustees

Name	Role	Appointed
ERIC DAVID MARDELL	Chair	
Adrian Vyse		2021-02-10
Deborah Croft		2021-11-11
Diane Guest		2023-06-09
Margaret Ann Howard		2021-03-11

BROADWATER (WORTHING) COMMUNITY ASSOCIATION

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Accounts

President's Notes for AGM 2026

1) The nursery continues successfully and is a bread and butter earner.

2) I'm afraid that a very poor quality lean-to was erected at the rear of the Parish Rooms. It was removed and a new one installed by Andy's son who made a very good job of it. Thank you to both of them.

3) Wednesday afternoon Bingo is still a brilliant success and well run and well attended thanks to Debbie's brilliant and enthusiastic good organisation and Andy and Christine's magnificent support.

4) The largest item on our agenda currently is to discuss the possibility of combining with the the Borough Council and Football and Cricket clubs towards the possibility of adapting the Manor Ground Cricket Pavilion as a future Community Centre.

5) My warm thanks go to all the committee members who have supported the B.C.A. over the last 12 months and my sincere appreciation for their renewed commitment to a further year on the committee.

And lastly,

Welcome to our new committee members who have volunteered to give us and Broadwater their support in the months ahead.

Eric Mardell

President

Broadwater Community Association

Statement of Activity

Broadwater (Worthing) Community Association

June 1, 2024-May 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Donations and legacies	169.50
Events	3,314.20
Hall Rental - Business	12,429.00
Hall Rental - Private	453.00
Membership	5.00
Total for Income	£16,370.70
Cost of Sales	
Gross Profit	£16,370.70
Expenses	
Advertising/Promotional	200.88
Cleaning	1,390.00
Insurances	946.34
Janatorial Supplies	208.72
Office/General Administrative Expenses	211.20
Other Miscellaneous Service Cost	37.80
Other Professional Services	4,558.00
Raising funds	725.00
Repair and Maintenance	3,354.00
Utilities	0
Council Tax	142.22
Dues and Subscriptions	40.00
Electricity	3,934.04
Gas	187.72
Water	981.79
Total for Utilities	£5,285.77
Total for Expenses	£16,917.71
Net Operating Income	-£547.01
Other Income	
Interest earned	16,286.30
Total for Other Income	£16,286.30
Other Expenses	
Net Other Income	£16,286.30
Net Income	£15,739.29

Independent examiner's report to the trustees of BCA accounts

I report to the trustees on my examination of the accounts of the BCA (Broadwater Community Association) accounts for the year ended 30th June 2025.

Responsibilities and basis of report

As the Management committee of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Association's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Association as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Michael Reynolds

Treasurer (Sussex Community Search Team)

Address: 29, Beaumont Road, Worthing, West Sussex, BN14 8HE

Date: 23rd August 2025

I would recommend that a cash accounting record book should be introduced into the accounts in order to record **cash takings** and subsequent bank deposits for events such as (but not limited to)

- Car boot sales
- Private Hire
- Raffles
- Donations
- Membership fees

The primary aim of such a record book would be for the assurance and protection of the Management Committee, and specifically the Treasurer. This record book would not be necessary for bank transfers as they provide a record of the values transferred and act as an audit trail.

BROADWATER (WORTHING) COMMUNITY ASSOCIATION

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Accounts

President Report November 2024

May I extend a warm welcome to our members who have loyally supported us.

Thank you all for coming.

I have put together a round up of our activities since our last AGM in April 2023.

The last eighteen months have had their ups and downs but of course we have risen to the challenge.

Our Treasurer Adrian has reported that he has been able to successfully transfer our local account to HSBC. Thank you Adrian for your diligent accounting. The figures show that despite having some expensive bills to pay this year we have a healthy balance.

Our main disappointment was the shared expense for the Heat Pump heating system that the Borough Council officers insisted that we had installed by a company that they said we had to use. This company (which went into liquidation soon after they left here) didn't complete the job properly! We had condensation problems over last summer because they hadn't lagged the pipes. On top of that, when we needed the heating, it didn't work! Thankfully Debbie knew a reliable Brighton heating firm who replaced a sticking valve, lagged the pipes and are now contracted to service the system on a yearly basis.

The newly installed kitchen has, I'm pleased to report, been a success.

The Nursery “Bright Little Minds” who took over from “Bright Little Buttons” are using our facilities every weekday but are struggling with attracting sufficient numbers.

The quiz nights have been a success. Thanks are due to my wife Liz, Peter Bartram, Lindsay Scott, Bill Geddes and Dick Smith who posed the questions.

Bingo is thriving I'm pleased to report, thanks to Debbie's Christine's and Andy's regular Wednesday efforts.

We had a successful Car Boot Sale on the Green in August. Thank you to Margaret Debbie, Eric, Lindsay, Andy & phil.

Margaret has produced a thorough report, which is really appreciated, on our efforts over the years to try to find somewhere for our community association to move to which will give us more room. Our latest venture is to look into the possibility of adapting the Manor Ground Pavilion as a Broadwater Community Centre. We have commissioned a local firm - Fullers Architects - to survey the building for us.

We have paid for an update to the Notice Board opposite the Post Office and plan to have a new one erected outside the Parish Rooms too.

Finally, can I thank each of the members of the committee for their cheerful support, their positive contributions and, I hope, for their continuing presence on the committee.

Broadwater (Worthing) Community Association

Financial Activities

June 2023 - May 2024

	TOTAL
Income	
Donations and legacies	66.34
Events	2,983.70
Hall Rental - Business	6,729.00
Hall Rental - Private	514.00
Membership	10.00
Total Income	£10,303.04
TOTAL	£10,303.04
Expenditures	
Advertising/Promotional	175.02
Cleaning	1,344.00
Insurances	864.55
Janatorial Supplies	235.73
Office/General Administrative Expenses	211.17
Other Miscellaneous Service Cost	87.40
Other Professional Services	9.00
Repair and Maintenance	5,332.60
Utilities	0.00
Council Tax	59.26
Electricity	5,992.66
Gas	189.40
Water	1,289.21
Total Utilities	7,530.53
Total Expenditures	£15,790.00
NET OPERATING INCOME	£ -5,486.96
Other Income	
Interest earned	16,486.38
Total Other Income	£16,486.38
NET OTHER INCOME	£16,486.38
NET INCOME/(EXPENDITURE)	£10,999.42

Independent examiner's report to the trustees of Broadwater Community Association

I report to the trustees on my examination of the accounts of the Broadwater Community Association (the Trust) for the period from 1st June 2023 to 31st May 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act

In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act;
or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Michael Reynolds (Treasurer of Sussex Community Search Team)

Address: 29 Beaumont Road
Worthing
BN14 8HE

Date 11th March 2025