



CBC chair report for 2023 accounts

Cancer Black Care (CBC) is a charitable organisation committed to providing comprehensive support for individuals and families affected by cancer within Black and other ethnic minority communities. Our services include emotional support, information, practical assistance, and advocacy to ensure that every person, regardless of their background, has access to culturally sensitive and personalised cancer care.

Cancer Black Care is now almost 28 years old! We have seen many changes in that time.

The local clinical commissioning group – North West London Integrated Care Board - continues to support the organisation, for which the Trustees are grateful.

The charity is financially solvent, which is an achievement in these austere times.

The work of Cancer Black Care remains much needed in the community. Though we do not have the benefit of an office, the staff have worked from home and been innovative in how to support our clients.

In 2016 CBC became a member of the National Federation of Prostate Cancer Support Groups, aka Tackle and indeed remains a member.

CBC is also a member of NVCO – the National Council for Voluntary Organisations.

In 2021 the Chairman approached his counterpart in Macmillan for support. The upshot two years later after numerous meetings of a specially convened committee, was the appointment of a Chief Executive Officer, Paul Campbell, (PC) fully funded by Macmillan for two years (funding till March 2025). This has led to better support for the Lambeth, Southwark & Lewisham support group, a new logo/branding, fundraising, work on a new website, setting up a social media profile, meetings with other organisations and recruitment and appointment of new Trustees.

Through PC, CBC have garnered the support of the Cancer Awareness Trust, which led to a welcome donation.

Future Objectives

Looking forward, Cancer Black Care aims to:

- **Expand service offerings:** Introduce specialised workshops focusing on mental health and resilience for caregivers.
- **Strengthen partnerships:** Collaborate further with health institutions to advocate for improved cancer treatment access.
- **Increase fundraising efforts:** Launch new campaigns to support our growing client base, and ensure financial sustainability whilst retaining the support of the local integrated care board.
- **Office Space:** find a suitable location as a base of operations
- **Online:** Enhance our digital capabilities
- **Support Group:** run an online support group

2023 was a year of growth and meaningful impact for Cancer Black Care. We remain grateful to our staff, volunteers, supporters, ambassadors, trustees, trustees-in-waiting, and partners whose unwavering support enables us to fulfil our mission. We look forward to continuing our vital work in the cancer arena and make an even greater difference in 2024.

Thank you all for your support.

Professor Frank Chinegwundoh MBE

Registered Number 03297916

CANCER BLACK CARE

Micro-entity Accounts

31 March 2023

Micro-entity Balance Sheet as at 31 March 2023

	<i>Notes</i>	2023	2022
		£	£
Fixed Assets		734	979
Current Assets		3,958	20,372
Net current assets (liabilities)		<u>3,958</u>	<u>20,372</u>
Total assets less current liabilities		<u>4,692</u>	<u>21,351</u>
Total net assets (liabilities)		<u>4,692</u>	<u>21,351</u>
Reserves		<u>4,692</u>	<u>21,351</u>

- For the year ending 31 March 2023 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.
- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.
- The accounts have been prepared in accordance with the micro-entity provisions and delivered in accordance with the provisions applicable to companies subject to the small companies regime.

Approved by the Board on 30 November 2023

And signed on their behalf by:

DR F CHINEGWUNDOH, Director

Notes to the Micro-entity Accounts for the period ended 31 March 2023**1 Employees**

	<i>2023</i>	<i>2022</i>
Average number of employees during the period	2	2

This document was delivered using electronic communications and authenticated in accordance with the registrar's rules relating to electronic form, authentication and manner of delivery under section 1072 of the Companies Act 2006.

COMPANY REGISTRATION NUMBER: 3297916
CHARITY REGISTRATION NUMBER: 1086465

Cancer Black Care
Company Limited by Guarantee
Unaudited Financial Statements
31 March 2023

BAPTISTE & CO
Chartered Certified Accountants
Tower 42, 25 Old Broad Street
London EC2N 1HN

Cancer Black Care
Company Limited by Guarantee
Financial Statements
Year ended 31 March 2023

	Page
Trustees' annual report (incorporating the director's report)	1
Independent examiner's report to the trustees	4
Statement of financial activities (including income and expenditure account)	5
Statement of financial position	6
Statement of cash flows	7
Notes to the financial statements	8
The following pages do not form part of the financial statements	
Detailed statement of financial activities	16
Notes to the detailed statement of financial activities	18

Cancer Black Care
Company Limited by Guarantee
Trustees' Annual Report (Incorporating the Director's Report)
Year ended 31 March 2023

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2023.

Reference and administrative details

Registered charity name	Cancer Black Care
Charity registration number	1086465
Company registration number	3297916
Principal office and registered office	C/O 56 Redbridge Lane West London E11 2JU

The trustees

Professor F Chinegwundoh
S During
Dr I Llewellyn

Independent examiner	Baptiste & Co Tower 42, 25 Old Broad Street London EC2N 1HN
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CBC Chairperson report for year to March 2023

CBC's impact on the BAME communities in Brent has been significant, we have built a reputation for providing a holistic, confidential, and sensitive service which is essential to foster a safe environment for users who may be wary of approaching mainstream statutory services.

Support group meetings occurred monthly, in Brent and also Lambeth, Southwark and Lewisham, where users, family and friends would meet for friendship, discussion, and support. These meetings were always well attended, and guest speakers were invited to deliver topics requested by the users.

Practical assistance was also provided by applying to other agencies such as Macmillan, Cancer Relief for financial assistance to purchases items such as, clothing, bed/bedding. Washing machine, cooker, heating, respite care. In conjunction with the above, welfare benefit forms, housing application and other similar and / or individual matter of needs will be processed on behalf of the users for their improved quality of life, liaising with Social Services, DWP (benefits agencies), Housing, and other similar agencies. Advice was given about Government funding for gas and electricity bills and also about foodbanks.

Cancer Black Care
Company Limited by Guarantee
Trustees' Annual Report (Incorporating the Director's Report)
Year ended 31 March 2023

CBC users befriending and budding service includes visiting each other, contact via telephone, shopping for those experiencing ill health, nights out to bingo, cinema, and dinner.

CBC staff started working from home following the government guidance on the 16 March 2020. We have continued to work from home, as we no longer have a premises.

Telephone calls, WhatsApps and text messages are how we communicate with the service users and visit to their homes, coffee shops, libraries train stations to drop-off pick-up paperwork, shopping, etc. Mental health continues crises continues within our working week as we get many calls for assistance from Services Users experiencing a breakdown.

The number of urgent referrals for cancer has seen a significant drop in numbers because fewer people are going to their GP with symptoms that may be cancer related added with the reluctant of people not feeling safe when visiting hospitals because of Covid-19

CBC's activity continues to support for ALL members of the community by providing a comprehensive and individualised service for people living with cancer and adapting to the needs of patients, family, and friends largely from the BAME communities suffering, recovering, or dealing with death due to COVID-19.

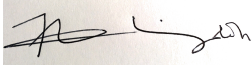
Funding received

Brent CCG now NW London ICB

In March 2023 CBC was able to appoint a Chief Executive, Paul Campbell, with a generous grant from Macmillan.

For the next year, CBC will seek to increase its income, revamp the website and refresh the Trustees.

Cancer Black Care
Company Limited by Guarantee
Trustees' Annual Report (Incorporating the Director's Report)
Year ended 31 March 2023



Professor F Chinegwundoh MBE
Chairperson Cancer Black Care

Written 30.12.23

The trustees' annual report and the strategic report were approved on 30 November 2023 and signed on behalf of the board of trustees by:

Professor F Chinegwundoh
Chairperson

Cancer Black Care
Company Limited by Guarantee
Independent Examiner's Report to the Trustees of Cancer Black Care
Year ended 31 March 2023

I report to the trustees on my examination of the financial statements of Cancer Black Care ('the charity') for the year ended 31 March 2023.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Independent Examiner

Tower 42, 25 Old Broad Street
London EC2N 1HN

30 November 2023

Cancer Black Care
Company Limited by Guarantee
Statement of Financial Activities
(including income and expenditure account)
Year ended 31 March 2023

			2023		2022
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Income and endowments					
Donations and legacies	5	364	42,577	42,941	44,499
Total income		<u>364</u>	<u>42,577</u>	<u>42,941</u>	<u>44,499</u>
Expenditure					
Expenditure on charitable activities	6,7	64	58,276	58,340	56,292
Other expenditure	8	1,260	—	1,260	1,260
Total expenditure		<u>1,324</u>	<u>58,276</u>	<u>59,600</u>	<u>57,552</u>
Net expenditure and net movement in funds		<u>(960)</u>	<u>(15,699)</u>	<u>(16,659)</u>	<u>(13,053)</u>
Reconciliation of funds					
Total funds brought forward		8,760	12,591	21,351	34,404
Total funds carried forward		<u>7800</u>	<u>(3108)</u>	<u>4692</u>	<u>21351</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 8 to 15 form part of these financial statements.

Cancer Black Care
Company Limited by Guarantee
Statement of Financial Position

31 March 2023

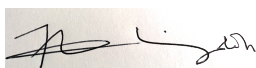
	Note	2023 £	£	2022 £
Fixed assets				
Tangible fixed assets	12		734	979
Current assets				
Cash at bank and in hand		3,958		20,372
Net current assets			3,958	20,372
Total assets less current liabilities			4,692	21,351
Funds of the charity				
Restricted funds			(3,108)	12,591
Unrestricted funds			7,800	8,760
Total charity funds	13		4,692	21,351

For the year ending 31 March 2023 the charity was entitled to exemption from audit under section 480 of the Companies Act 2006 relating to dormant companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements were approved by the board of trustees and authorised for issue on 30 November 2023, and are signed on behalf of the board by:



Professor F Chinegwundoh
Chairperson

The notes on pages 8 to 15 form part of these financial statements.

Cancer Black Care
Company Limited by Guarantee
Statement of Cash Flows
Year ended 31 March 2023

	2023	2022
	£	£
Cash flows from operating activities		
Net expenditure	(16,659)	(13,053)
<i>Adjustments for:</i>		
Depreciation of tangible fixed assets	245	325
Interest payable and similar charges	63	46
Cash generated from operations	(16,351)	(12,682)
Interest paid	(63)	(46)
Net cash used in operating activities	(16,414)	(12,728)
Net decrease in cash and cash equivalents	(16,414)	(12,728)
Cash and cash equivalents at beginning of year	20,372	33,100
Cash and cash equivalents at end of year	3,958	20,372

The notes on pages 8 to 15 form part of these financial statements.

Cancer Black Care
Company Limited by Guarantee
Notes to the Financial Statements
Year ended 31 March 2023

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is C/O 56 Redbridge Lane West, London, E11 2JU.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Cancer Black Care
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 March 2023

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Tangible assets

All fixed assets are initially recorded at cost.

Cancer Black Care
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 March 2023

3. Accounting policies *(continued)*

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Cancer Black Care
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 March 2023

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

The liability of each member is restricted to £10.

5. Donations and legacies

RE YEAR TO 31/03/2023	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Donations	364	–	364
Grants			
Grants receivable - BCCG	–	42,577	42,577
	<u>364</u>	<u>42,577</u>	<u>42,941</u>
RE YEAR TO 31/03/2022	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Donations	749	–	749
Grants			
Grants receivable - BCCG	–	43,750	43,750
	<u>749</u>	<u>43,750</u>	<u>44,499</u>

Cancer Black Care
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 March 2023

6. Expenditure on charitable activities by fund type

RE YEAR TO 31/03/2023	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Delivery of services	—	58,276	58,277
Support costs	64	—	63
	<u>64</u>	<u>58,276</u>	<u>58,340</u>
Wages and salaries		52,727	52,727
Repairs and maintenance		—	—
Insurance		—	—
Telephone		2,427	2,427
Other costs		2,878	2,878
Depreciation		245	245
		<u>58,276</u>	<u>58,276</u>

RE YEAR TO 31/03/2022	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Delivery of services	—	56,246	56,246
Support costs	—	47	46
	<u>—</u>	<u>56,293</u>	<u>56,292</u>

7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2023 £	Total fund 2022 £
Delivery of services	58,277	—	58,277	56,246
Governance costs	—	63	63	46
	<u>58,277</u>	<u>63</u>	<u>58,340</u>	<u>56,292</u>

8. Other expenditure

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Accounting fees - independent examination	<u>1,260</u>	<u>1,260</u>	<u>1,259</u>	<u>1,260</u>

Cancer Black Care
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 March 2023

9. Net expenditure

Net expenditure is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation of tangible fixed assets	<u>245</u>	<u>325</u>

10. Staff costs

The average head count of employees during the year was 2 (2022: 2).

No employee received employee benefits of more than £60,000 during the year (2022: Nil).

Cancer Black Care
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 March 2023

11. Trustee remuneration and expenses

There was no trustees' remuneration.

12. Tangible fixed assets

	Fixtures and fittings £	Equipment £	Total £
Cost			
At 1 April 2022 and 31 March 2023	<u>76,032</u>	<u>10,262</u>	<u>86,294</u>
Depreciation			
At 1 April 2022	75,131	10,184	85,315
Charge for the year	<u>225</u>	<u>20</u>	<u>245</u>
At 31 March 2023	<u>75,356</u>	<u>10,204</u>	<u>85,560</u>
Carrying amount			
At 31 March 2023	<u>676</u>	<u>58</u>	<u>734</u>
At 31 March 2022	<u>901</u>	<u>78</u>	<u>979</u>

13. Analysis of charitable funds

Unrestricted funds

At 01/04/2022 £	Income £	Expenditure £	At 31/03/2023 £
<u>8,760</u>	<u>364</u>	<u>(1,324)</u>	<u>7,800</u>

Cancer Black Care
Company Limited by Guarantee
Notes to the Financial Statements *(continued)*
Year ended 31 March 2023

13. Analysis of charitable funds *(continued)*

Restricted funds

	At 01/04/2022 £	Income £	Expenditure £	At 31/03/ 2023 £
Restricted Funds	<u>12,591</u>	<u>42,577</u>	<u>(58,276)</u>	<u>(3,108)</u>

14. Analysis of changes in net debt

	At 1 Apr 2022 £	Cash flows £	At 31 Mar 2023 £
Cash at bank and in hand	<u>20,372</u>	<u>(16,414)</u>	<u>3,958</u>

Cancer Black Care
Company Limited by Guarantee
Management Information
Year ended 31 March 2023

The following pages do not form part of the financial statements.

Cancer Black Care
Company Limited by Guarantee
Detailed Statement of Financial Activities
Year ended 31 March 2023

	2023 £	2022 £
Income and endowments		
Donations and legacies		
Donations	364	749
Grants receivable – BCCG	<u>42,577</u>	<u>43,750</u>
	<u>42,941</u>	<u>44,499</u>
 Total income	 <u><u>42,941</u></u>	 <u><u>44,499</u></u>
 Expenditure		
Expenditure on charitable activities		
Wages and salaries	52,727	50,917
Repairs and maintenance	–	970
Insurance	–	509
Telephone	2,427	2,023
Other costs	2,878	1,502
Depreciation	245	325
Other interest payable and similar charges	<u>63</u>	<u>46</u>
	<u>58,340</u>	<u>56,292</u>
 Other expenditure		
Accounting fees - independent examination	<u>1,260</u>	<u>1,260</u>
 Total expenditure	 <u><u>59,600</u></u>	 <u><u>57,552</u></u>
 Net expenditure	 <u><u>(16,659)</u></u>	 <u><u>(13,053)</u></u>

Cancer Black Care
Company Limited by Guarantee
Notes to the Detailed Statement of Financial Activities
Year ended 31 March 2023

	2023 £	2022 £
Expenditure on charitable activities		
Delivery of services		
<i>Activities undertaken directly</i>		
Wages and salaries	52,727	50,917
Repairs and maintenance	—	970
Insurance	—	509
Telephone	2,427	2,023
Other costs	2,878	1,502
Depreciation	245	325
	<u>58,277</u>	<u>56,246</u>
Governance costs		
Bank charges and interest payable	63	46
	<u>63</u>	<u>46</u>
Expenditure on charitable activities	<u><u>58,340</u></u>	<u><u>56,292</u></u>