



**TCC (Trefnu Cymunedol Cymru/Together
Creating Communities)
A company limited by guarantee**

Trustees' report and financial statements
Year ended 31st March 2024

Registered charity number 1086434
Company number 04033853

TCC (Trefnu Cymunedol Cymru/Together Creating Communities)

A company limited by guarantee

Financial Statements for the Year Ended 31st March 2024

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TCC (Trefnu Cymunedol Cymru/Together Creating Communities)

Legal and Administrative Information

Reference and Administrative Information

Charity name: TCC (Trefnu Cymunedol Cymru / Together Creating Communities)

Charity registration number: 1086434

Company registration number: 04033853

Registered office and operational address: 37 Kingsmills Road, Wrexham. LL13 8NH.

Trustees & Patron

Lord Bishop Gregory Cameron	Patron
Mr Peter Burke	
Rev Anna Jane Evans	(resigned 5 th July 2023)
Mr Oliver Doak	
Mr Christopher Graffius	
Mrs Melissa Griffiths	Co-chair from 5 th July 2023
Mr Darren Hampton	
Mrs Katja Jewell	Chair from 5 th July 2023
Mrs Zoe Lavery	
Venerable Christopher Potter	(Chair, resigned 5 th July 2023)

Company secretary: Mrs Sue Williams

Reporting accountant: MD Coxey & Co, 25 Grosvenor Road, Wrexham, LL11 1BT

Bankers: Lloyds Bank plc, 28 Regent Street, Wrexham. LL11 1SE.

The Trustees are pleased to present their report and unaudited financial statement for the year ended 31st March 2024.

Structure, Governance, and Management

Governing Document

The organisation is a charitable company limited by guarantee, incorporated on 14th July 2000 and registered as a charity 2nd May 2001. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and Appointment of Trustees

The directors of the company are also charity trustees for the purpose of charity law. Under the requirements of the Memorandum and Articles of Association the trustees are elected to serve for a period of three years after which they must be re-elected at the next Annual General Meeting.

At the Annual General Meeting on 5th July 2023, Rev Anna Jane Evans and Venerable Chris Potter stepped down from the board at the end of their three-year terms. Trustees, member groups, and staff extended an enormous thank you to Anna Jane and Chris for all their hard work. TCC would also like to thank Bishop Gregory Cameron, Bishop of St Asaph, who serves as TCC's patron.

The minimum number of trustees is six and the maximum number is twenty. The trustees seek to ensure that the board continues to reflect the groups that belong to TCC and also that trustees with managerial, financial, legal, and other skills are incorporated into the team. All members of TCC, not just trustees, are asked to seek out suitable candidates to stand for election.

Trustee Induction and Trainings

To date all trustees have been familiar with the work of TCC before their election. All trustees are expected to have already attended training on the principles of broadbased community organising, or to attend the next available training session. Besides attending quarterly meetings, trustees meet for an annual longer meeting together at which any new directives relevant to TCC, either as a charity or as a company, are studied, as well as any other appropriate topic or training. An induction meeting is held with new trustees and they are provided with a file with TCC's Memorandum and Articles of Association, policy and procedure documents and staff job descriptions.

Risk Management

During the year the trustees have reviewed the major risks to which the charity is exposed, and where appropriate, procedures have been established to mitigate these risks.

At the end of 2023, trustees attended a workshop where a review of operational, financial, and organisational procedures took place. Trustees engaged the services of the Cranfield Trust to support the expansion and development of the board, and to assist with the creation of a TCC business plan. A trustee skills audit was carried out to identify strengths and weaknesses in the board. A comprehensive staff handbook was produced and all policies were reviewed and updated where necessary.

Organisational Structure

Trustees must meet at least three times a year. The trustees are responsible for TCC meeting all of its legal obligations and for overseeing the finances. They also protect the integrity of TCC and are directly involved in any major decisions. They particularly ensure that TCC's activities meet the Charity Commission's guidance on public benefit. Trustees are actively involved in subgroups such as personnel and finance. Subgroups report back with recommendations to the full trustee team. Some of the trustees attend the monthly strategy meeting, which ensures that trustees and strategy team members are aware of each other's work and that there is a two-way flow of information.

The strategy group, made up of TCC member groups, staff, and trustees meet monthly to evaluate the current work of TCC, to decide which issues are appropriate to work on, as well as to determine new directions within current issues. The strategy group link directly to the working groups for each issue, as well as to trustees and member groups.

In 2022, TCC identified a need to improve our organisational resilience so a strategic decision was taken to embrace a distributed leadership model, in order to share the workload and decision-making responsibility across the team. Due to changes in the TCC staff team during 2023, it was decided that a manager would be recruited to lead the TCC staff team. On March 1st 2024, the trustees appointed Mrs Sue Williams and Ms Ruth Marshall as co-managers of TCC, and the day to day management of TCC has been delegated by the trustees to the co-managers.

The staff team comprised:

- Operational Success Lead, Mrs Sue Williams; appointed as co-manager on 1st March 2024;
- Youth and community organiser, Ms Ruth Marshall; appointed as co-manager on 1st March 2024
- Communications officer, Dr Stephen Kenyon-Owen;
- Community organiser, Mr David Hughes
- Community organiser, Ms Bobbi Cockcroft

Public Benefit

The objectives of TCC are to:

1. develop the capacity and skills of the members of socially and economically disadvantaged communities in Wales and its borderlands in such ways that they are better able to identify, and help meet their needs, and to participate more fully in society.
2. promote for public benefit any charitable purposes and in particular charitable purposes connected with:
 - a) promotion of educational and training opportunities with special emphasis on providing access to such opportunities for people who are by reason of social and economic disadvantage otherwise unable to gain access and on inculcating the principles of good citizenship and advancing active understanding of law, politics, society, religion, morals, commerce, industry, arts, ecology and other subjects in so far as to be conducive to good citizenship.
 - b) advancing the education of the public in all matters relating to the environment, its conservation, protection and related subjects and encouraging the use of such practice.
 - c) urban or rural regeneration in areas of social and economic deprivation
 - d) promoting personal development by encouraging and enabling people to acquire the skills required to take an active part in civic life
 - e) protection, enhancement and conservation of the environment
 - f) relief of poverty
 - g) provision of public health facilities and childcare
 - h) promotion of public safety and prevention of crime.

TCC's key aim is capacity building, developing individuals and their institutions who can act effectively on their values for the common good through their involvement in civic life. As the oldest community organising group in the UK TCC continues to pioneer a new way of allowing people to have a voice in their own futures.

TCC furthers its charitable purposes for the public benefit by meeting the objectives above through training members and others and equipping them to participate fully in their communities and thus overcome the social and economic disadvantages they face. TCC then works alongside people, training them in action, as they meet the needs of their communities by working on issues that affect them and the wider community.

Achievements and Performance 2023 – 2024

Supported by staff, TCC leaders have had another very busy year running member meetings, attending issue groups, delivering training, acting on issues, and running community networking events.

We have been able to deliver our work in-person for the first full year since the pandemic hit in 2020 which has been very beneficial for further developing leader, staff, funder, and ally relationships. We have continued to offer hybrid meetings and events wherever possible to ensure inclusivity and accessibility.

Membership

The membership comprises of organisations supporting the objects of the charity. At the end of March 2024, there were 36 groups in membership.

Our member groups will always shape the landscape of the work that TCC does; it is important that organisers constantly check in, assess, and evaluate their work to ensure that training and campaigns remain authentic, respectful, and relevant to the needs of our community. A changemaking survey carried out by TCC with member groups and allies during summer 2023 (and completed by individuals and those representing groups) highlighted that people want to feel more powerful and to be able to make changes in their community. The survey also informed us of the type of training that would increase our member groups' skillsets as community leaders and gave TCC an indication of the issues at the forefront of the minds of our member groups and allies.

TCC is committed to developing our relationship with members, and we continue to focus on having conversations with diverse groups about the issues affecting their communities and the relevance of community organising in responding to those.

We are always looking for new members and encourage our existing members to introduce new groups to TCC. Over the next financial year, we will particularly be seeking new groups to join TCC from Flintshire and Denbighshire.

Finances

The funding commitments TCC received from the National Lottery Community Fund, The Tudor Trust, Paul Hamlyn Foundation, Civic Power Fund, Postcode Community Trust, and AVOW have been much appreciated and have provided continuity. We are very grateful to these funders for their ongoing support and relationships with TCC.

TCC is also very grateful to the Sisters of La Sante Union in Wrexham for their ongoing support in kind, namely the provision of offices and meeting room. The value of this is around £8,000 per annum and allows us to keep our running costs to the bare minimum.

In addition, the work of trustees and leaders has added enormously to the support in kind.

This year, TCC's monthly supporter programme raised £4,045. This will total approximately £4,850 once Gift Aid has been claimed. The trustees would like to extend a special note of thanks to the individuals who are part of TCC's supporter programme and encourage anyone

else able to do so to consider joining and making a regular donation to TCC. Membership dues continue to be a vital element of our funding, this year raising £3,450. Funders often now ask for evidence of an organisation's own fundraising, so the money raised is also incredibly helpful when applying for larger grants.

Working with Partners

The trustees would like to thank the many organisations that TCC has worked with over the last year; we value all of these relationships and could not carry out our work without them.

We continue to work closely with a range of organisations including AVOW (Association of Voluntary Organisations in Wrexham), WCPP, and Wrexham Multicultural Hub.

We continued to build our relationship with Civic Power Fund, an organisation who directly invests in grassroots organising and in the infrastructure it needs to thrive. We are working with CPF as partners to access their knowledge, support networks, and funding opportunities to upskill organisers and community leaders and share learning across our member groups.

In September 2023, TCC, Wrexham Foodbank, and Wrexham Citizens Advice submitted a joint grant application to Lloyds Bank Foundation for a collaboration project. The project will involve the creation of a poverty strategy and aims to influence the delivery of the Wrexham Wellbeing Plan over the next five years. The joint grant funding application was successful, and in June 2024 TCC will seek to recruit a project coordinator to run the collaboration project which will be funded for two years.

We formed a united alliance with the Healthy Minds Heaven initiative, founded by TCC Youth in Action, to be implemented into the North East Wales Meddwl Ymlaen/Mind Our Future Project funded by The National Lottery.

Unite the Union has actively supported the No Hungry Learners youth campaign by producing and distributing awareness-raising flyers. As the campaign progresses, Unite the Union will continue to offer guidance and support to the campaign group.

We have been working closely with Wrexham Food Partnership, a new multiagency group initiated by WCBC to tackle food poverty and support organisations in service delivery and overall food sustainability, and have also established a relationship with EGIN, an organisation which enables community groups to access peer mentor support to take their first steps towards taking action on climate change and living more sustainably. EGIN's main focus is on helping those who will be the most impacted by climate change yet may often feel they are not part of conversations around climate.

TCC continues to collaborate with WCPP (Wales Centre for Public Policy) discussing financial crisis/poverty work as result of listening exercises/campaigns mentioned elsewhere above, namely #NoHungryLearners, and Warm Spaces.

Being part of the Wales Anti-Poverty Coalition means we are collectively able to act swiftly on key developments in the work against poverty in Wales, as well as taking a longer-term approach.

The board would like to thank the Church in Wales Diocese of St. Asaph for the contribution of Bishop Gregory Cameron in his role as TCC's patron. The board would further like to thank Mrs Katja Jewell for taking up the role of chair of TCC's board of trustees. We are also very grateful for the Presbyterian Church of Wales' support through Rev Anna Jane Evans who sat on TCC's board of trustees until July 2023.

Training

Summer of Craftivism

In the summer of 2023, TCC organised free introductory community organising and craftivism workshops. To promote wider involvement and remove participation barriers we provided hot food and resources for travel and communication. During the workshops, we asked the young people about their community's needs and provided them with an opportunity to express their views through crafting maps highlighting barriers to joy and safety. The PSB (Public Service Board) were in attendance, who seek to improve joint working across all public services in each local authority in Wales. They were present to hear the voices of the young people and align their concerns with policy under The Wellbeing of Future Generations (Wales) Act. These activities link with our ongoing efforts to use creative practice as a tool for youth-led social change and amplify the voices of those whose words and actions can, at times, go unheard for varying reasons.

Wellbeing of Future Generations Act Training

This training was attended by staff members, 8 community leaders, and non-members from allied organisations and enabled people to better understand the public bodies responsible for contributing to the Act, what they were responsible for, and how, through co-production, they aim to work better with people and communities to help shape a Wales we all want to live in. The training was hosted by Alice Horn, the Future Generations Commissioner for Wales, and provided a suitable transition into further training sessions with the local Public Services Board on the specialised Wellbeing Plan for Wrexham and Flintshire.

Public Service Board

Following the successful training with the Future Generations Commissioner for Wales in August, TCC was able to secure a training session with a representative from the Wrexham and Flintshire Public Services Board (PSB). To maximise time and attendance potential, we combined the training with our September Strategy meeting, enabling us to host it as a hybrid session. The session introduced the role of the PSB, its key stakeholders, and what its objectives are. On a local level, the PSB has worked to create the Wrexham and Flintshire Wellbeing Plan (2023-2028), to effectively work around three key themes: Children and Young People, Our Communities, and Where We Work. Throughout the session, attendees were able to ask strategic questions on how the PSB could help them, or how they could work alongside the PSB and the local Wellbeing Plan to help influence positive and sustainable change in their communities.

Residential Community Organising Training

In November, we held our annual residential training at Noddfa. This year TCC chose to focus on youth organising, and the training was attended by TCC's young leaders and other young members from allied groups. The topics ranged from the fundamental basics of organising, such as broad-based alliance, power, self-interest, and strategising, to newer concepts, such as digital organising, clicktivism, and craftivism. We incorporated interactive technology into the

sessions which was well received. The feedback was positive, insightful, and empowering, and will help us in keeping future training sessions (for both adults and youth) impactful, relevant, and value for money.

Youth Activists Wellbeing

TCC's commitment to promoting the well-being of young individuals is evident through its ongoing development of an online well-being toolkit and youth-led training modules for professionals working with young activists. These initiatives have enabled TCC to empower young changemakers to safeguard themselves, protect their well-being, and amplify their voices.

Other training we have delivered throughout the year includes:

- **Introduction to Democracy & Accountability Meetings Process**
 - o Transition Holywell
 - o SOGS (Save Our Green Spaces) Denbigh
- **What is Power?**
 - o Caia Park Partnership
 - o FJWG - Financial Justice Working Group
- **Introduction to Craftivism**
 - o Outside Lives
- **Problem Versus Issues Training**
 - o Transition Holywell

Personnel

In April 2023, Bobbi Cockcroft joined the TCC team as a community organiser. Thanks to funding from Paul Hamlyn Foundation, Ruth Marshall, TCC's youth and community organiser, increased her weekly working hours from 16 to 30. In October 2023, Community Organiser Amy Jones left her role at TCC to undertake a new position within another Wrexham based charity.

The trustee board and staff have been working together closely to ensure TCC continues to successfully achieve its charitable objectives. For nearly two years, TCC has been focusing on a collaborative working approach with a distributive leadership model. In the summer of 2023, TCC re-evaluated this working model and after a period of consultation, the staff and trustee team decided that a charity manager would be appointed to lead TCC. Funding for this role was secured, and in March 2024 existing staff team members, Sue Williams and Ruth Marshall were appointed as co-managers of TCC. This change in structure was supported by a Cranfield Trust Consultant who continues to advise both the new managers and the trustee board.

Activities and Achievements of the Last Year

TCC has been very successful over the last year, but we have not acted alone. All of these successes have been achieved by working with other organisations, groups, and individuals in the area.

The past few years have proven challenging for many organisations, no less the third sector, but have also led to opportunities, specifically regarding fresh ways of engagement and of enabling effective dialogue with the communities which surround us.

Alongside face-to-face interactions, there has been enhanced use of digital environments and tools to replace, or enhance communication; this is especially important in our North East Wales geographical catchment area with larger pockets of population, and numerous smaller villages and communities. To ensure everyone has a voice, the use of digital community tools removes barriers such as travel and location. Extending this concept, you will also see that through 2023 within Visibility and Digital Engagement, we are further extending our digital outreach capacity – developing a new website, and related training and learning tools that will assist us in organisational growth and reach.

Over the past year TCC has delivered 80 hours of training. Members took part in over 200 hours of collective decision making, learning, and action taken as an alliance. We reached over 500 new individuals from member groups, ally organisation and our communities as well as engaging with decision makers from all political parties.

Issues and Actions

Current Campaigns & Relationship Building

- TCC welcomed four new member groups – St Mary’s Cathedral, Pallaam Arts, UAREUK, and Denbighshire City of Sanctuary with other groups including Erlas Victorian Walled Garden, and Llangollen Foodshare looking to join in the immediate future.
- Working with organisations and community groups throughout Wrexham, the Financial Justice Group (FJWG) was formed to gain people's lived experiences of the financial impact of the cost-of-living crisis and working to present a report on its findings to both Wrexham County Borough Council’s Anti-Poverty Strategy and the Public Service Board.
- TCC continues to work on the Changing Places Toilet campaign. The campaign has had wins in relation to Changing Places Toilets in Denbighshire, however, difficulties have ensued in engaging with other local authorities and the pressures that local councils are facing in respect of lower budgets have meant that challenges are still being faced. Mencap gained funding for Changing Places Toilets within Denbighshire and TCC worked with them to ensure a consultation with interested parties was carried out.
- A Warm Welcome Listening Campaign was carried out with member groups - to capture people's lived experiences relating to warm homes, the impact of warm spaces in the communities, and the challenges faced in keeping their own homes warm during the cost-of-living crisis. This information was passed onto a national level with Warm Welcome and used as research locally by the Financial Justice Group. The campaign is powered by a coalition of charities who are convened by the Good Faith Foundation and funded by Civic Power Fund.

- Following the Warm Homes/Warm Spaces Listening Campaign, TCC member groups and a TCC community organiser attended and presented the findings at the Birmingham National Conference on Warm Spaces held in July 2023.
- TCC continues to be part of the European Community Organising Network (ECON). ECON offers training and mentorship, teaching skills, and helps community organisers to develop strategic practice.
- TCC continues to be part of the Diverse5050 coalition led by WEN Wales.
- Through our youth organising efforts, TCC has had the privilege of forming a partnership with Wrexham University on several promising projects. We have received an invitation to contribute to the development of the youth and community degree course, facilitating student placements and delivering guest lectures on youth leadership, change, and voices in transformative action. Additionally, we have been invited to collaborate in collecting and inputting data for a new Youth Data Hub for Wales. The Hub and its data will assume a national stage, highlighting impact themes for practitioners and funders of young people's thoughts and concerns and monitoring the changing attitudes of what is important to young people.
- In October 2023 TCC had the pleasure of hosting three organisers from FOCO (Federation of Community Organisers) based in Germany. The group were in the UK to engage in an information exchange with similar organisations in Wrexham, Liverpool, and Manchester. While they were here, we presented a history of TCC, our methods and best practices, youth organising, and digital activism, along with an outline of new issues and campaigns we are working on.
- We have collaborated with St. Mary's Cathedral to bring together young people passionate about addressing issues that matter to them. This partnership is intended to be a long-term commitment to support such youth initiatives.
- TCC supported SOGS (Save Our Green Spaces) in providing facilitation at a community assembly event in Denbighshire.
- The Church in Wales and Mind Cymru have been great sources of shared learning and guidance while providing well-being tools to young activists.
- Our organisers attended the EYST (Ethnic Minorities and Youth Support Team) BME CYP Learning Practitioners Seminar which provided insightful learning around cultural competency when working with diaspora communities and with City of Sanctuary engagement.
- Art and Soul Tribe and The Venture, Wrexham are part of a group that supports the Mind Our Futures initiative. We have contributed to the initiative and established strong connections to provide improved well-being services in schools.

The following are emerging issues in development:

- Research began into a campaign to extend the Bikeability Scheme in Denbighshire primary schools, together with improving cycle paths in Denbigh.
- Research began into a campaign to increase accessibility for wheelchairs on the Flintshire Coastal Path.

Young Leaders

- 46 Youth in Action group meetings took place during the past year.
- Young leaders attended TCC's AGM, Annual Planning Day, and monthly Strategy meetings.

- No Hungry Learners - young leaders from St Joseph's School Wrexham have spent the last year dedicated to alleviating the burden of School Dinner depts. They worked tirelessly, meeting with their School's Headmaster, MS's Ken Skates and Lesley Griffiths, and the Lead for Education in Wrexham to highlight the issue. These young leaders presented their campaign to The Children's Commissioner who invited the campaign to headline at the Child Poverty Summit which was held in Brangwyn Hall in Swansea. TCC produced a promotional campaign video for the occasion that featured the young leaders and promoted their campaign asks.
- The NHL campaign group has attended workshops with the Financial Justice Group and WCPP to take action against poverty stigma.
- We supported young leaders in participating and presenting at the Wales Centre for Public Policy (WCPP) workshop to feed into the work of public services in Wales to tackle poverty stigma.
- Right to Play Campaign - this campaign is up and running and plans to carry over into the next term for the duration of the 2023/2024 school year. The Right to Play Campaign is part of the school curriculum, and careful measures are continually negotiated to maintain the relationship between TCC and the new school prospectus.
- St Christopher's School and TCC, along with other services from the wider arts community, hosted a whole school event based around the UNRC Rights of the Child using creative methods for campaigning and education.
- TCC ran PSE Sessions at St Joseph's School where over 30 pupils took part in a co-produced training with peer delivery from young leaders.
- TCC Youth in Action group identified an issue regarding free bus passes, and a campaign was initiated to address lack of provision for student who lived marginally under the 3-mile boundary but had to walk through dark and unsafe areas.
- Food Poverty – ongoing collaboration with Wrexham Foodbank and Wrexham Mosque regarding variety of foodstuffs available for younger children and infants.

Visibility and Digital Engagement

TCC continually examines the potential of its digital presence which encompasses our website, Facebook, Instagram, LinkedIn, Twitter/X, and YouTube.

In the last year, TCC has:

- engaged in research regarding when and what to post – creating a Social Media Frequency guidelines document – this increased the traffic to our online spaces.
- Increased the variety of content posted, including short videos from training and engagement days. This has led to greater interaction, and improved follower counts.
- Strategically, we have gradually moved away from Twitter/X due to the changes in membership, and what we felt was a more toxic environment – posts simply do not get the traction the previously had before 'blue tick' verification.
- Performed a 'facelift' on the website including utilising 'scrollytelling' techniques to enliven web content.

TCC is also currently engaged in examining platforms that will amplify our digital provision, re-examining our forward-facing online presence.

- We have been able to undertake such work through successful funding applications including the Postcode Community Trust, which has allowed for the purchase of relevant equipment, and the expansion of staff roles.
- We have met with other key third sector organisations and specialists including Act Build Change, and Common Knowledge.org to discuss best practice, knowledge sharing, and potential collaborations. The talks were invaluable, as it has emerged that very few third sector organisations are enhancing their provision in such a way – not to say they don't want to – but as ever, funding and capacity are the main barriers.

To this end, TCC is:

- Constructing a new website, working with local tech firm Industrial Standards.
- Moving from Wix to WordPress; Wordpress has been chosen as it is flexible, relatively easy to use from a user standpoint (ie. TCC staff), and integrates well with many add-ons, and in particular Learning Management Systems (LMS)
- Regarding the use of LMS, we are planning on creating modular hybrid training components within the website using LearnDash with titles to be confirmed, but elements such as: Introduction to Community Organising, Safeguarding, Wellbeing Toolkits, Power, Listening, Storytelling, etc. These modules will be a mix of free and paid content which will be accessible online, consisting of a mix of text, audio, and video content.
- Podcasting/field and interview recording equipment has been purchased to capture lived experiences and community stories.
- There will be a dedicated Youth Blog space which will be managed by our youth groups.
- We are currently in prototype stage with an Introductory Course on Community Organising being evaluated by our young leaders.
- The aim of the above is one of greater 'reach' and sustainability for the organisation, and to extend the core remit of TCC which is to empower community leaders to make the positive change they want to make, wherever they may be.

Activities Included:

Annual Planning Day

During TCC's Annual Planning Day which was held at the beginning of 2024, we engaged in collaborative discussions with our member groups to reevaluate and redefine our relationship with them in light of the ongoing effects of the COVID-19 pandemic and the increasing cost of living. This event was attended by 34 people and provided us with an opportunity to delve into the complexities of our community and delve into how we can best address the evolving needs of our member groups. Our goal was to identify opportunities for strengthening our partnerships and to realign our vision and mission to better serve the community in these challenging times.

AGM

Our 2023 AGM was held in July at Capel y Groes in Wrexham. The meeting was attended by 30 people from both existing member groups and new groups who were interested in joining TCC. Five of TCC's young leaders represented their groups and took an active part in the meeting.

Issue Groups

Our community organisers have maintained relationships with existing members through issue groups, 1-1s, and, when appropriate, attending events. Levels of engagement continue to be consistent, which gives credit to the hard work done by previous organisers and the overall reputation of TCC. Issue groups continue to meet on average once a month.

Strategy Meetings

During monthly Strategy meetings, member groups raise issues they would like to take forward as potential campaigns. This opens up the discussion for all attendees to take part and to discover whether these issues are widespread and who else is interested in working on it as a campaign. Strategy meetings remain an integral part of how TCC engages with its members, and the hybrid meeting model still proves to be an invaluable platform to promote inclusivity by removing time and geographical barriers to inclusion.

Events

In October, TCC held an information table at Race Council Cymru's Black History 365 Celebrate and Elevate event in Ty Pawb Arts and Community Space, Wrexham and was able to screen the Town of Sanctuary film created by TCC and member group leaders. TCC's presence at this event gained the attention of the local Mayor, representatives from the local health board, and the High Sheriff of Clwyd.

Governance and Organisation

- To support staff wellbeing, we continued to be part of an employee assistance programme and provided staff with access to online workplace coaching sessions.
- Staff and trustees have been meeting regularly to discuss strategy and any governance issues.
- Staff have attended trustee meetings to feedback on the written staff report.
- Trustees undertook governance training, and the services of the Cranfield Trust were engaged to oversee the transition from the distributed leadership model to a management-led structure.

Financial Review

Principal Funding Sources

Grants were the main funding source of TCC in 2023-24. We received funding from:

- The National Lottery Community Fund
- Paul Hamlyn Foundation
- Civic Power Fund
- Postcode Community Trust
- AVOW

The grants are additional to the annual membership dues paid by TCC member groups, the supporter programme, and fundraising.

Reserves Policy

The trustees have a policy of holding in free reserves an amount equivalent to between six and twelve months of unrestricted spending, to protect the continuity of TCC's core work. At the end of this financial year, the charity held the equivalent of approximately 6 months of unrestricted spending in free reserves.

Investment Policy

TCC's Articles of Memorandum authorises the deposit or investment of monies not immediately required for its purpose. Therefore, a Charities Official Investment Fund (COIF) deposit account was opened in May 2008.

Plans for Future Periods

Community organising is about building positive public relationships with those in power. It fosters long term community relationships and provides a model for people from all walks of life to engage democratically in decision making. We strongly believe that in polarised political, social, economic and environmental times, community organising has much to offer.

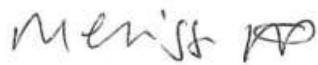
We need to continue to effectively meet the needs and expectations of both our new and more experienced leaders and work together around common interests and shared values. In July 2024, TCC is holding an open day for current member groups, allies, community leaders, and individuals who are interested in social change to come along to our offices for conversations about how to build community power, training opportunities, craftivism, TCC workshops, funding for change, youth membership, and trusteeship.

Bite-sized training sessions will continue to be regularly run by our organisers; these include sessions about building power, power mapping, and community organising.

In autumn 2024, we will be holding introduction to community organising training and encourage anyone new to TCC to attend this training which will develop their understanding of community organising and how TCC member groups work together on issues.

With changes in the trustee board, and a change in the staff team structure, TCC has reviewed, strengthened, and improved governance processes.

Approved by the trustees on 8th August and signed on their behalf:

A handwritten signature in dark ink, appearing to read 'Melissa Griffiths' with a stylized flourish at the end.

Mrs Melissa Griffiths (Acting Chair)

REGISTERED COMPANY NUMBER: 04033853 (England and Wales)
REGISTERED CHARITY NUMBER: 1086434

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024
FOR
TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

M. D. Coxey and Co. Limited
Chartered Accountants
25 Grosvenor Road
Wrexham
LL11 1BT

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

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FOR THE YEAR ENDED 31ST MARCH 2024

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TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04033853 (England and Wales)

Registered Charity number

1086434

Registered office

37 Kingsmills Road
Wrexham
Clwyd
LL13 8NH

Trustees

P D Burke
O Doak
A J Evans (resigned 5.7.23)
C Graffius
M Griffiths
D Hampton
K A Jewell
Z Lavery
C N L Potter (resigned 5.7.23)

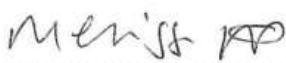
Company Secretary

S M Williams

Independent Examiner

Mrs J Evans ACA FCCA
M. D. Coxey and Co. Limited
Chartered Accountants
25 Grosvenor Road
Wrexham
LL11 1BT

Approved by order of the board of trustees on 8th August 2024 and signed on its behalf by:


.....

Mrs Melissa Griffiths (Acting Chair)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

Independent examiner's report to the trustees of TCC (Trefnu Cymunedol Cymru/Together Creating Communities) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mrs J Evans ACA FCCA

M. D. Coxey and Co. Limited
Chartered Accountants
25 Grosvenor Road
Wrexham
LL11 1BT

Date: 8/8/24

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024**

	Notes	Unrestricted fund £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		7,495	219,981	227,476	148,878
Other trading activities	2	167	-	167	531
Investment income	3	4,484	-	4,484	1,130
Other income		<u>1,006</u>	<u>-</u>	<u>1,006</u>	<u>1,067</u>
Total		<u>13,152</u>	<u>219,981</u>	<u>233,133</u>	<u>151,606</u>
EXPENDITURE ON					
Charitable activities					
General costs		(782)	154,455	153,673	128,054
Other		<u>4,673</u>	<u>10,119</u>	<u>14,792</u>	<u>8,406</u>
Total		<u>3,891</u>	<u>164,574</u>	<u>168,465</u>	<u>136,460</u>
NET INCOME		9,261	55,407	64,668	15,146
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>84,188</u>	<u>87,663</u>	<u>171,851</u>	<u>156,705</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>93,449</u></u>	<u><u>143,070</u></u>	<u><u>236,519</u></u>	<u><u>171,851</u></u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

BALANCE SHEET
31ST MARCH 2024

	Notes	Unrestricted fund £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	7	437	3,684	4,121	1,655
CURRENT ASSETS					
Stocks	8	650	-	650	650
Debtors	9	2,029	-	2,029	945
Cash at bank		<u>91,593</u>	<u>142,777</u>	<u>234,370</u>	<u>171,012</u>
		94,272	142,777	237,049	172,607
CREDITORS					
Amounts falling due within one year	10	(1,260)	(3,391)	(4,651)	(2,411)
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET CURRENT ASSETS		<u>93,012</u>	<u>139,386</u>	<u>232,398</u>	<u>170,196</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>93,449</u>	<u>143,070</u>	<u>236,519</u>	<u>171,851</u>
NET ASSETS		<u>93,449</u>	<u>143,070</u>	<u>236,519</u>	<u>171,851</u>
FUNDS	11				
Unrestricted funds				93,449	84,188
Restricted funds				<u>143,070</u>	<u>87,663</u>
TOTAL FUNDS				<u>236,519</u>	<u>171,851</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

BALANCE SHEET - continued
31ST MARCH 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 8th August 2024 and were signed on its behalf by:


Mr Darren Hampton (Trustee)

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Fundraising events	167	347
Education and training income	-	184
	<u>167</u>	<u>531</u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

3. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Interest on cash deposits	<u>4,484</u>	<u>1,130</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Depreciation - owned assets	<u>1,050</u>	<u>1,035</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2024 nor for the year ended 31st March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2024 nor for the year ended 31st March 2023.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	10,491	138,387	148,878
Other trading activities	531	-	531
Investment income	1,130	-	1,130
Other income	<u>1,067</u>	<u>-</u>	<u>1,067</u>
Total	<u>13,219</u>	<u>138,387</u>	<u>151,606</u>
EXPENDITURE ON			
Charitable activities			
General costs	2,778	125,276	128,054
Other	<u>5,437</u>	<u>2,969</u>	<u>8,406</u>
Total	<u>8,215</u>	<u>128,245</u>	<u>136,460</u>
NET INCOME	5,004	10,142	15,146
Transfers between funds	<u>(807)</u>	<u>807</u>	<u>-</u>
Net movement in funds	4,197	10,949	15,146
RECONCILIATION OF FUNDS			
Total funds brought forward	79,989	76,716	156,705

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued			
	Unrestricted fund £	Restricted funds £	Total funds £
TOTAL FUNDS CARRIED FORWARD	<u>84,186</u>	<u>87,665</u>	<u>171,851</u>
7. TANGIBLE FIXED ASSETS			
			Fixtures and fittings £
COST			
At 1st April 2023			14,111
Additions			<u>3,516</u>
At 31st March 2024			<u>17,627</u>
DEPRECIATION			
At 1st April 2023			12,456
Charge for year			<u>1,050</u>
At 31st March 2024			<u>13,506</u>
NET BOOK VALUE			
At 31st March 2024			<u>4,121</u>
At 31st March 2023			<u>1,655</u>
8. STOCKS			
		31.3.24	31.3.23
		£	£
Stocks		<u>650</u>	<u>650</u>
9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		31.3.24	31.3.23
		£	£
Other debtors		1,006	-
Prepayments		<u>1,023</u>	<u>945</u>
		<u>2,029</u>	<u>945</u>

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Trade creditors	1,260	1,200
Social security and other taxes	<u>3,391</u>	<u>1,211</u>
	<u><u>4,651</u></u>	<u><u>2,411</u></u>

11. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	84,188	9,261	93,449
Restricted funds			
National Lottery Community Fund	60,626	25,818	86,444
Moondance Foundation	8,016	(1,775)	6,241
The Tudor Trust	-	9,722	9,722
TSRF3	19,021	(16,516)	2,505
AVOW Youth Led Grant	-	758	758
Civic Power Fund	-	6,700	6,700
Paul Hamlyn Foundation	-	13,151	13,151
Postcode Community Trust	-	16,670	16,670
Tudor Trust Wellbeing	<u>-</u>	<u>879</u>	<u>879</u>
	<u>87,663</u>	<u>55,407</u>	<u>143,070</u>
TOTAL FUNDS	<u><u>171,851</u></u>	<u><u>64,668</u></u>	<u><u>236,519</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,152	(3,891)	9,261
Restricted funds			
National Lottery Community Fund	97,981	(72,163)	25,818
Moondance Foundation	-	(1,775)	(1,775)
The Tudor Trust	44,000	(34,278)	9,722
TSRF3	-	(16,516)	(16,516)
AVOW Youth Led Grant	1,000	(242)	758
Civic Power Fund	10,000	(3,300)	6,700
Paul Hamlyn Foundation	45,000	(31,849)	13,151
Postcode Community Trust	20,000	(3,330)	16,670
Tudor Trust Wellbeing	<u>2,000</u>	<u>(1,121)</u>	<u>879</u>
	<u>219,981</u>	<u>(164,574)</u>	<u>55,407</u>
TOTAL FUNDS	<u><u>233,133</u></u>	<u><u>(168,465)</u></u>	<u><u>64,668</u></u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	79,989	5,006	(807)	84,188
Restricted funds				
National Lottery Community Fund	33,012	27,614	-	60,626
Act for Change Fund	19,704	(20,511)	807	-
Moondance Foundation	24,000	(15,984)	-	8,016
TSRF3	-	19,021	-	19,021
	<u>76,716</u>	<u>10,140</u>	<u>807</u>	<u>87,663</u>
TOTAL FUNDS	<u>156,705</u>	<u>15,146</u>	<u>-</u>	<u>171,851</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,219	(8,213)	5,006
Restricted funds			
National Lottery Community Fund	92,773	(65,159)	27,614
Act for Change Fund	-	(20,511)	(20,511)
Moondance Foundation	1	(15,985)	(15,984)
TSRF3	45,613	(26,592)	19,021
	<u>138,387</u>	<u>(128,247)</u>	<u>10,140</u>
TOTAL FUNDS	<u>151,606</u>	<u>(136,460)</u>	<u>15,146</u>

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	79,989	14,267	(807)	93,449
Restricted funds				
National Lottery Community Fund	33,012	53,432	-	86,444
Act for Change Fund	19,704	(20,511)	807	-
Moondance Foundation	24,000	(17,759)	-	6,241
The Tudor Trust	-	9,722	-	9,722
TSRF3	-	2,505	-	2,505
AVOW Youth Led Grant	-	758	-	758
Civic Power Fund	-	6,700	-	6,700
Paul Hamlyn Foundation	-	13,151	-	13,151
Postcode Community Trust	-	16,670	-	16,670
Tudor Trust Wellbeing	-	879	-	879
	<u>76,716</u>	<u>65,547</u>	<u>807</u>	<u>143,070</u>
TOTAL FUNDS	<u>156,705</u>	<u>79,814</u>	<u>-</u>	<u>236,519</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	26,371	(12,104)	14,267
Restricted funds			
National Lottery Community Fund	190,754	(137,322)	53,432
Act for Change Fund	-	(20,511)	(20,511)
Moondance Foundation	1	(17,760)	(17,759)
The Tudor Trust	44,000	(34,278)	9,722
TSRF3	45,613	(43,108)	2,505
AVOW Youth Led Grant	1,000	(242)	758
Civic Power Fund	10,000	(3,300)	6,700
Paul Hamlyn Foundation	45,000	(31,849)	13,151
Postcode Community Trust	20,000	(3,330)	16,670
Tudor Trust Wellbeing	2,000	(1,121)	879
	<u>358,368</u>	<u>(292,821)</u>	<u>65,547</u>
TOTAL FUNDS	<u>384,739</u>	<u>(304,925)</u>	<u>79,814</u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2024.

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024**

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Legacies	3,448	6,152
Grants	219,983	138,386
Supporter Programme	<u>4,045</u>	<u>4,340</u>
	227,476	148,878
Other trading activities		
Fundraising events	167	347
Education and training income	<u>-</u>	<u>184</u>
	167	531
Investment income		
Interest on cash deposits	4,484	1,130
Other income		
Gift Aid	<u>1,006</u>	<u>1,067</u>
Total incoming resources	233,133	151,606
EXPENDITURE		
Charitable activities		
Wage costs	139,153	115,829
Travel	2,193	1,246
Actions	2,340	-
Assemblies	3,131	638
Translation	757	872
Promotional	-	2,160
Training costs	<u>5,069</u>	<u>5,859</u>
	152,643	126,604
Other		
Postage and stationery	542	962
Insurance	1,170	1,121
Website costs	2,140	-
Equipment repairs & maintenance	271	165
Sundry expenses	566	303
Supplies for youth sessions	1,675	-
Licences	1,667	1,184
Legal fees	3,391	2,316
Independent examination fees	1,260	1,320
Other project costs	1,060	-
Depreciation of tangible fixed assets	<u>1,050</u>	<u>1,035</u>
	14,792	8,406

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024

	31.3.24 £	31.3.23 £
Support costs		
Management		
Telephone	1,030	921
Rent	<u>-</u>	<u>529</u>
	<u>1,030</u>	<u>1,450</u>
 Total resources expended	 <u>168,465</u>	 <u>136,460</u>
 Net income	 <u><u>64,668</u></u>	 <u><u>15,146</u></u>



**TCC (Trefnu Cymunedol Cymru/Together
Creating Communities)
Cwmni cyfyngedig trwy warant**

Adroddiad yr ymddiriedolwyr a datganiadau ariannol
Y flwyddyn a ddaeth i ben 31^{ain} Mawrth 2024

Rhif elusen gofrestredig 1086434
Rhif cwmni 04033853

TCC (Trefnu Cymunedol Cymru/Together Creating Communities)

Cwmni cyfyngedig trwy warant

Datganiadau Ariannol ar gyfer y Flwyddyn a ddaeth i ben 31^{ain} Mawrth 2024

Cynnwys	Tudalen
Gwybodaeth Gyfreithiol a Gweinyddol	1
Adroddiad yr Ymddiriedolwyr	18
Adroddiad y Cyfrifwyr i'r Ymddiriedolwyr	19
Datganiad o Weithgareddau Ariannol	20
Mantolen	21-22
Nodiadau sy'n rhan o'r datganiadau ariannol	23-31

TCC (Trefnu Cymunedol Cymru/Together Creating Communities) Gwybodaeth Gyfreithiol a Gweinyddol

Gwybodaeth Gyfeiriol a Gweinyddol

Enw'r elusen: TCC (Trefnu Cymunedol Cymru / Together Creating Communities)

Rhif cofrestru'r elusen: 1086434

Rhif cofrestru'r cwmni: 04033853

Swyddfa gofrestredig a chyfeiriad gweithredol: 37 Ffordd Melin y Brenin, Wrecsam. LL13 8NH.

Ymddiriedolwyr a Noddwr

Arglwydd Esgob Gregory Cameron Noddwr

Mr Peter Burke

Y Parch Anna Jane Evans (ymddiswyddodd 5^{ed} Gorffennaf 2023)

Mr Oliver Doak

Mr Christopher Graffius

Mrs Melissa Griffiths Cyd-gadeirydd o 5^{ed} Gorffennaf 2023

Mr Darren Hampton

Mrs Katja Jewell Cadeirydd o 5^{ed} Gorffennaf 2023

Mrs Zoe Lavery

Yr Hybarch Christopher Potter (Cadeirydd, ymddiswyddodd 5^{ed} Gorffennaf 2023)

Ysgrifennydd y cwmni: Mrs Sue Williams

Cyfrifydd adrodd: MD Coxey a'i Gwmni, 25 Ffordd Grosvenor, Wrecsam, LL11 1BT

Bancwyr: Lloyds Bank ccc, 28 Stryt y Rhaglaw, Wrecsam, LL11 1SE.

Mae'r Ymddiriedolwyr yn falch o gyflwyno eu hadroddiad a'u datganiad ariannol heb ei archwilio ar gyfer y flwyddyn a ddaeth i ben 31^{ain} Mawrth 2024.

Strwythur, Llywodraethu a Rheoli

Dogfen Lywodraethu

Mae'r sefydliad yn gwmni elusennol cyfyngedig trwy warant, a gorfforwyd ar 14^{eg} Gorffennaf 2000 a chofrestrwyd fel elusen 2^{il} Mai 2001. Sefydlwyd y cwmni o dan Femorandwm Cymdeithasu a sefydlodd wrthrychau a phwerau'r cwmni elusennol, ac sy'n cael ei lywodraethu o dan ei Erthyglau Cymdeithasu. Os bydd y cwmni'n cael ei ddirwyn i ben, bydd yn ofynnol i aelodau gyfrannu swm heb fod yn fwy na £1.

Recriwtio a Phenodi Ymddiriedolwyr

Mae cyfarwyddwyr y cwmni hefyd yn ymddiriedolwyr elusen at ddibenion cyfraith elusennol. O dan ofynion y Memorandwm a'r Erthyglau Cymdeithasu, etholir yr ymddiriedolwyr i wasanaethu am gyfnod o dair blynedd ac ar ôl hynny mae'n rhaid eu hailethol yn y Cyfarfod Cyffredinol Blyneddol nesaf.

Yn y Cyfarfod Cyffredinol Blyneddol ar 5^{ed} Gorffennaf 2023, fe wnaeth y Parch Anna Jane Evans a'r Hybarch Chris Potter ymddiswyddo o'r bwrdd ar ddiwedd eu cyfnodau tair blynedd. Estynnodd ymddiriedolwyr, aelod-grwpiau a staff ddiolch enfawr i Anna Jane a Chris am eu holl waith caled. Hoffai TCC ddiolch hefyd i'r Esgob Gregory Cameron, Esgob Llanelwy, sy'n gwasanaethu fel noddwr TCC.

Y nifer lleiaf o ymddiriedolwyr yw chwech a'r uchafswm yw 20. Mae'r ymddiriedolwyr yn ceisio sicrhau bod y bwrdd yn parhau i adlewyrchu'r grwpiau sy'n perthyn i TCC, a hefyd bod ymddiriedolwyr sydd â sgiliau rheoli, ariannol, cyfreithiol a sgiliau eraill yn cael eu hymgorffori yn y tîm. Gofynnir i bob aelod o TCC, nid ymddiriedolwyr yn unig, chwilio am ymgeiswyr addas i sefyll ar gyfer etholiad.

Hyfforddiant a Chynefino Ymddiriedolwyr

Hyd yma, mae pob ymddiriedolwr wedi bod yn gyfarwydd â gwaith TCC cyn eu hethol. Disgwylir bod pob ymddiriedolwr eisoes wedi mynychu hyfforddiant ar egwyddorion trefnu cymunedol eang, neu fynychu'r sesiwn hyfforddi nesaf sydd ar gael. Ar wahân i fynychu cyfarfodydd misol, mae ymddiriedolwyr wedi cyfarfod mewn cyfarfod blyneddol hirach lle astudiwyd unrhyw gyfarwydddebau newydd sy'n berthnasol i TCC, naill ai fel elusen neu fel cwmni, yn ogystal ag unrhyw bwnc neu hyfforddiant priodol arall. Cynhelir cyfarfod cynefino ag ymddiriedolwyr newydd a darperir ffeil iddynt â Memorandwm ac Erthyglau Cymdeithasu, dogfennau polisi a gweithdrefnau TCC a disgrifiadau swyddi staff.

Rheoli Risg

Yn ystod y flwyddyn mae'r ymddiriedolwyr wedi adolygu'r prif risgiau y mae'r elusen yn agored iddynt a, lle bo'n briodol, mae gweithdrefnau wedi'u sefydlu i liniaru'r risgiau hyn.

Ar ddiwedd 2023, mynychodd yr ymddiriedolwyr weithdy lle cynhaliwyd adolygiad o weithdrefnau gweithredol, ariannol a threfniadol. Ymgysylltodd yr ymddiriedolwyr â gwasanaethau Ymddiriedolaeth Cranfield i gefnogi ehangiad a datblygiad y bwrdd, a chynorthwyo â chreu cynllun busnes TCC. Cynhaliwyd archwiliad sgiliau ymddiriedolwyr i nodi cryfderau a gwendidau ar y bwrdd. Cynhyrchwyd llawlyfr staff cynhwysfawr a chafodd yr holl bolisiau eu hadolygu a'u diweddarau lle bo angen.

Strwythur y Sefydliad

Mae'n rhaid i ymddiriedolwyr gyfarfod o leiaf dair gwaith y flwyddyn. Mae'r ymddiriedolwyr yn gyfrifol sicrhau bod TCC yn bodloni ei holl rwymedigaethau cyfreithiol ac am oruchwylio'r cyllid. Maent hefyd yn amddiffyn uniondeb TCC ac yn ymwneud yn uniongyrchol ag unrhyw benderfyniadau mawr. Yn benodol, maent yn sicrhau bod gweithgareddau TCC yn bodloni canllawiau'r Comisiwn Elusennau o ran budd i'r cyhoedd. Mae'r ymddiriedolwyr yn cymryd rhan weithredol mewn is-grwpiau fel personél a chyllid. Mae is-grwpiau'n adrodd yn ôl ag argymhellion i'r tîm ymddiriedolwyr llawn. Mae rhai o'r ymddiriedolwyr yn mynychu'r cyfarfod strategaeth misol, sy'n sicrhau bod yr ymddiriedolwyr ac aelodau'r tîm strategaeth yn ymwybodol o waith ei gilydd a bod llif gwybodaeth dwy ffordd.

Mae'r grŵp strategaeth, sy'n cynnwys aelod-grwpiau TCC, staff ac ymddiriedolwyr, yn cyfarfod bob mis i werthuso gwaith presennol TCC, i benderfynu pa faterion sy'n briodol i weithio arnynt, yn ogystal â phennu cyfeiriadau newydd o fewn materion cyfoes. Mae'r grŵp strategaeth yn cysylltu'n uniongyrchol â'r gweithgorau ar gyfer pob mater, yn ogystal ag ymddiriedolwyr ac aelod-grwpiau.

Yn 2022, nododd TCC yr angen i wella ein gwytnwch sefydliadol felly gwnaed penderfyniad strategol i gofleidio model arweinyddiaeth dosbarthedig, er mwyn rhannu'r baich gwaith a'r cyfrifoldeb o wneud penderfyniadau ar draws y tîm. Oherwydd newidiadau yn nhîm staff TCC yn ystod 2023, penderfynwyd y byddai rheolwr yn cael ei recriwtio i arwain tîm staff TCC. Ar Fawrth 1^{af} 2024, penododd yr ymddiriedolwyr Mrs Sue Williams a Ms Ruth Marshall yn gyd-reolwyr TCC, ac mae rheolaeth TCC o ddydd i ddydd wedi'i ddirprwyo gan yr ymddiriedolwyr i'r cyd-reolwyr.

Roedd y tîm staff yn cynnwys:

- Arweinydd Llwyddiant Gweithredol, Mrs Sue Williams; penodwyd yn gyd-reolwr ar 1^{af} Mawrth 2024;
- Trefnydd ieuencid a chymuned, Ms Ruth Marshall; penodwyd yn gyd-reolwr ar 1^{af} Mawrth 2024
- Swyddog cyfathrebu, Dr Stephen Kenyon-Owen;
- Trefnydd cymunedol, Mr David Hughes;
- Trefnydd cymunedol, Ms Bobbi Cockcroft

Budd Cyhoeddus

Amcanion TCC yw:

1. datblygu gallu a sgiliau aelodau cymunedau sydd o dan anfantais gymdeithasol ac economaidd yng Nghymru a'i gororau mewn ffyrdd sy'n golygu eu bod yn gallu adnabod eu hanghenion, a'u helpu i ddiwallu eu hanghenion, a chymryd rhan yn llawnach mewn cymdeithas.
2. hyrwyddo, er budd y cyhoedd, unrhyw ddibenion elusennol ac yn benodol dibenion elusennol sy'n gysylltiedig â:
 - a) hyrwyddo cyfleoedd addysgol a hyfforddiant â phwyslais arbennig ar ddarparu mynediad at gyfleoedd o'r fath i bobl sydd, o ganlyniad i anfantais gymdeithasol ac economaidd, fel arall yn methu â chael mynediad. Hefyd ar feithrin egwyddorion dinasyddiaeth dda a hyrwyddo dealltwriaeth weithredol o'r gyfraith, gwleidyddiaeth, cymdeithas, crefydd, moesau, masnach, diwydiant, y celfyddydau, ecoleg, a phynciau eraill i'r graddau eu bod yn ffafriol i ddinasyddiaeth dda.
 - b) hyrwyddo addysg y cyhoedd ym mhob mater sy'n ymwneud â'r amgylchedd, ei gadwraeth, ei warchodaeth a phynciau sy'n gysylltiedig, ac annog y defnydd o ymarfer o'r fath.
 - c) adfywio trefol neu wledig mewn ardaloedd o amddifadedd cymdeithasol ac economaidd
 - d) hyrwyddo datblygiad personol trwy annog a galluogi pobl i feithrin y sgiliau sydd eu hangen i gymryd rhan weithredol mewn bywyd dinesig
 - e) diogelu, gwella a chadw'r amgylchedd
 - f) lleddfu tlodi
 - g) darparu cyfleusterau iechyd cyhoeddus a gofal plant
 - h) hyrwyddo diogelwch y cyhoedd ac atal troseddu.

Nod allweddol TCC yw meithrin gallu, datblygu unigolion a'u sefydliadau sy'n gallu gweithredu'n effeithiol ar eu gwerthoedd er lles cyffredin trwy eu cyfranogiad mewn bywyd dinesig. Fel y grŵp trefnu cymunedol hynaf yn y DU, mae TCC yn parhau i arloesi ffordd newydd o ganiatáu i bobl gael llais yn eu dyfodol eu hunain.

Mae TCC yn hyrwyddo ei ddibenion elusennol er budd y cyhoedd trwy gyflawni'r amcanion uchod trwy hyfforddi aelodau ac eraill, a rhoi'r adnoddau iddynt gymryd rhan lawn yn eu cymunedau ac felly goresgyn yr anfanteision cymdeithasol ac economaidd y maent yn eu hwynebu. Yna mae TCC yn gweithio ochr yn ochr â phobl, gan eu hyfforddi ar waith, wrth iddynt ddiwallu anghenion eu cymunedau trwy weithio ar faterion sy'n effeithio arnynt hwy a'r gymuned ehangach.

Cyflawniadau a Pherfformiad 2023 - 2024

Gyda chefnogaeth staff, mae arweinwyr TCC wedi cael blwyddyn arall brysur iawn yn cynnal cyfarfodydd ag aelodau, mynychu grwpiau am faterion, darparu hyfforddiant, gweithredu ar faterion a chynnal digwyddiadau rhwydweithio cymunedol.

Rydym wedi gallu cyflawni ein gwaith wyneb yn wyneb am y flwyddyn lawn gyntaf ers i'r pandemig daro yn 2020, sydd wedi bod yn fuddiol iawn i ddatblygu perthnasau rhwng arweinwyr, staff, cyllidwyr a chynghreiriaid ymhellach. Rydym wedi parhau i gynnig cyfarfodydd a digwyddiadau hybrid lle bynnag y bo modd, i sicrhau cynwysoldeb a hygyrchedd.

Aelodaeth

Mae'r aelodaeth yn cynnwys sefydliadau sy'n cefnogi amcanion yr elusen. Ar ddiwedd mis Mawrth 2024, roedd 36 o grwpiau yn aelodau.

Bydd ein haelod-grwpiau sy'n aelodau bob amser yn siapio tirwedd y gwaith y mae TCC yn ei wneud; mae'n bwysig bod trefnwyr yn gwirio, asesu a gwerthuso eu gwaith yn gyson i sicrhau bod hyfforddiant ac ymgyrchoedd yn parhau i fod yn ddilys, parchus a pherthnasol i anghenion ein cymuned. Amlygodd arolwg ysgogi newidiadau a gynhaliodd TCC ag aelod-grwpiau a chynghreiriaid yn ystod haf 2023 (y cwblhaodd unigolion a'r rheiny sy'n cynrychioli grwpiau) fod pobl eisiau teimlo'n fwy grymus a gallu gwneud newidiadau yn eu cymuned. Roedd yr arolwg hefyd yn rhoi gwybod i ni am y math o hyfforddiant a fyddai'n cynyddu sgiliau ein haelod-grwpiau fel arweinwyr cymunedol a rhoddodd syniad i TCC o'r materion sydd ar flaen meddyliau ein haelod-grwpiau a'n cynghreiriaid.

Mae TCC wedi ymrwymo i ddatblygu ein perthynas ag aelodau, ac rydym yn parhau i ganolbwyntio ar gael sgysiau â grwpiau amrywiol am y materion sy'n effeithio ar eu cymunedau a pherthnasedd trefnu cymunedol wrth ymateb i'r rheini.

Rydym bob amser yn chwilio am aelodau newydd ac yn annog ein haelodau presennol i gyflwyno grwpiau newydd i TCC. Dros y flwyddyn ariannol nesaf, byddwn yn chwilio'n arbennig am grwpiau newydd i ymuno â TCC o Sir y Fflint a Sir Ddinbych.

Cyllid

Derbyniodd TCC ymrwymadau ariannu oddi wrth Gronfa Gymunedol y Loteri Genedlaethol, Ymddiriedolaeth Tudor, Sefydliad Paul Hamlyn, Cronfa Grym Dinesig, Ymddiriedolaeth Gymunedol Cod Post, ac AVOW ac mae'r rhain wedi cael eu gwerthfawrogi'n fawr ac wedi darparu parhad. Rydym yn ddiolchgar iawn i'r cyllidwyr hyn am eu chefnogaeth a'u perthnasau parhaus â TCC.

Mae TCC hefyd yn ddiolchgar iawn i Chwiorydd La Sante Union yn Wrecsam am eu chefnogaeth barhaus mewn nwyddau, sef darparu swyddfeydd ac ystafell gyfarfod. Gwerth hyn yw tua £8,000 y flwyddyn ac mae'n ein galluogi i gadw ein costau gweithredu mor isel â phosibl.

Yn ogystal, mae gwaith ymddiriedolwyr ac arweinwyr wedi ychwanegu'n aruthrol at y gefnogaeth mewn nwyddau.

Yn ystod y flwyddyn mae rhaglen cefnogwyr misol TCC wedi codi £4,045. Bydd hyn yn gyfanswm o tua £4,850 unwaith y bydd Cymorth Rhodd wedi'i ychwanegu. Hoffai'r ymddiriedolwyr ddiolch yn arbennig i'r unigolion sy'n rhan o raglen cefnogwyr TCC, ac annog

unrhyw un arall sy'n ystyried ymuno a gwneud cyfraniad rheolaidd i TCC i wneud hynny. Mae tâl aelodaeth yn parhau i fod yn elfen hanfodol o'n cyllid, gan godi £3,450 eleni. Mae arianwyr yn aml yn gofyn am dystiolaeth o weithgareddau codi arian sefydliad ei hun, felly mae'r arian a godir hefyd yn hynod ddefnyddiol wrth ymgeisio am grantiau mwy.

Gweithio â Phartneriaid

Hoffai'r ymddiriedolwyr ddiolch i'r nifer o sefydliadau y mae TCC wedi gweithio â nhw dros y flwyddyn ddiwethaf; rydym yn gwerthfawrogi'r holl berthnasod hyn ac ni allem gyflawni ein gwaith hebddynt.

Rydym yn parhau i weithio'n agos ag amrywiaeth o sefydliadau gan gynnwys AVOW (Cymdeithas Mudiadau Gwirfoddol Wrecsam), CPCC, a Hwb Amlddiwylliannol Wrecsam.

Gwnaethom barhau i adeiladu ein perthynas â'r Gronfa Rym Ddinesig (CPF), sefydliad sy'n buddsoddi'n uniongyrchol mewn trefnu ar lawr gwlad ac yn yr isadeiledd sydd ei angen arno i ffynnu. Rydym yn gweithio â CPF fel partneriaid i gael mynediad at eu gwybodaeth, rhwydweithiau cymorth, a chyfleoedd ariannu i wella sgiliau trefnwyr ac arweinwyr cymunedol a rhannu dysgu ar draws ein haelod-grwpiau.

Ym mis Medi 2023, cyflwynodd TCC, Banc Bwyd Wrecsam, a Chyngor ar Bopeth Wrecsam gais grant ar y cyd i Sefydliad Banc Lloyds ar gyfer prosiect cydweithio. Bydd y prosiect yn cynnwys creu strategaeth dlodi a'i nod yw dylanwadu ar gyflawni Cynllun Lles Wrecsam dros y pum mlynedd nesaf. Roedd y cais am arian grant ar y cyd yn llwyddiannus, ac ym mis Mehefin 2024 bydd TCC yn ceisio recriwtio cydlynedd prosiect i redeg y prosiect cydweithio a fydd yn cael ei ariannu am ddwy flynedd.

Gwnaethom ffurfio cynghair unedig â menter Hafan Meddyliau Iach, y sefydlodd TCC Ieuencid ar Waith, i'w gweithredu ym Mhrosiect Meddwl Ymlaen/Mind Our Future Gogledd Ddwyrain Cymru mae'r Loteri Genedlaethol yn ei ariannu.

Mae Uno'r Undeb wedi cefnogi ymgyrch ieuencid Dim Dysgwyr Llwglyd, trwy gynhyrchu a dosbarthu taflenni codi ymwybyddiaeth. Wrth i'r ymgyrch fynd yn ei blaen, bydd Uno'r Undeb yn parhau i gynnig arweiniad a chefnogaeth i'r grŵp ymgyrchu.

Rydym wedi bod yn gweithio'n agos â Phartneriaeth Bwyd Wrecsam, grŵp amlasiantaeth newydd y cychwynnodd CBSW i fynd i'r afael â thlodi bwyd, a sefydliadau cymorth o ran darparu gwasanaethau a chynaliadwyedd bwyd cyffredinol, ac rydym hefyd wedi sefydlu perthynas ag EGIN, sefydliad sy'n galluogi grwpiau cymunedol i gael mynediad at gymorth mentor cyfoedion i gymryd eu camau cyntaf tuag at weithredu ar newid yn yr hinsawdd a byw'n fwy cynaliadwy. Prif ffocws EGIN yw helpu'r rheiny y bydd newid yn yr hinsawdd yn cael yr effaith fwyaf arnynt, ond efallai y byddant yn aml yn teimlo nad ydynt yn rhan o sgysiau ynghylch hinsawdd.

Mae TCC yn parhau i gydweithio â WCPP (Canolfan Polisi Cyhoeddus Cymru) gan drafod gwaith â'r argyfwng ariannol/tlodi o ganlyniad i ymarferion/ymgyrchoedd gwranddo a grybwyllir mewn manau eraill uchod, sef #DimDysgwyrLlwglyd, a Mannau Cynnes.

Mae bod yn rhan o Glymblaid Wrthdlodi Cymru yn golygu ein bod, gyda'n gilydd, yn gallu

gweithredu'n gyflym ar ddatblygiadau allweddol yn y gwaith yn erbyn tlodi yng Nghymru, yn ogystal â dilyn dull tymor hwy o weithredu.

Hoffai'r bwrdd ddiolch i Esgobaeth yr Eglwys yng Nghymru Llanelwy am gyfraniad yr Esgob Gregory Cameron yn ei rôl fel noddwr TCC. Hoffai'r bwrdd ddiolch ymhellach i Mrs Katja Jewell am ymgymryd â rôl cadeirydd bwrdd ymddiriedolwyr TCC. Rydym hefyd yn ddiolchgar iawn am gefnogaeth Eglwys Bresbyteraidd Cymru trwy'r Parch Anna Jane Evans a eisteddodd ar fwrdd ymddiriedolwyr TCC tan fis Gorffennaf 2023.

Hyfforddiant

Haf o Grefft Ymgyrchu

Yn haf 2023, trefnodd TCC weithdai rhagarweiniol am ddim ar drefnu cymunedol a chreffft ymgyrchu. Er mwyn hyrwyddo cyfranogiad ehangach, a chael gwared ar rwystrau cyfranogi, gwnaethom ddarparu bwyd poeth ac adnoddau ar gyfer teithio a chyfathrebu. Yn ystod y gweithdai, gwnaethom ofyn i'r bobl ifanc am anghenion eu cymuned a rhoi cyfle iddynt fynegi eu barn trwy lunio mapiau sy'n dwyn sylw at rwystrau i lawenydd a diogelwch. Roedd y Bwrdd Gwasanaethau Cyhoeddus (PSB) yn bresennol, sy'n ceisio gwella cydweithio ar draws yr holl wasanaethau cyhoeddus ym mhob awdurdod lleol yng Nghymru. Roeddent yn bresennol i glywed lleisiau'r bobl ifanc ac alinio eu pryderon â pholisi o dan Ddeddf Llesiant Cenedlaethau'r Dyfodol (Cymru). Mae'r gweithgareddau hyn yn cysylltu â'n hymdrechion parhaus i ddefnyddio ymarfer creadigol fel offeryn ar gyfer newid cymdeithasol dan arweiniad ieuenctid, a chwyddleisio'r rheiny na all eu geiriau a'u gweithredoedd, ar adegau, gael eu clywed am wahanol resymau.

Hyfforddiant Deddf Llesiant Cenedlaethau'r Dyfodol

Mynychodd aelodau staff, 8 arweinydd cymunedol, a phobl nad oeddent yn aelodau o sefydliadau cysylltiedig yr hyfforddiant hwn, ac roedd yn galluogi pobl i ddeall yn well y cyrff cyhoeddus sy'n gyfrifol am gyfrannu at y Ddeddf, yr hyn roeddent yn gyfrifol amdano, a sut, trwy gyd-gynhyrchu, mhant yn ceisio gweithio'n well â phobl a chymunedau i helpu i lunio Cymru rydym i gyd eisiau byw ynddi. Alice Horn, Comisiynydd Cenedlaethau'r Dyfodol Cymru, cynhaliodd yr hyfforddiant, a darparodd drawsnewidiad addas i sesiynau hyfforddi pellach â'r Bwrdd Gwasanaethau Cyhoeddus lleol ar y Cynllun Lles arbenigol ar gyfer Wrecsam a Sir y Fflint.

Bwrdd Gwasanaethau Cyhoeddus

Yn dilyn yr hyfforddiant llwyddiannus â Chomisiynydd Cenedlaethau'r Dyfodol Cymru ym mis Awst, llwyddodd TCC i sicrhau sesiwn hyfforddi â chynrychiolydd o Fwrdd Gwasanaethau Cyhoeddus (PSB) Wrecsam a Sir y Fflint. Er mwyn gwneud y mwyaf o'r potensial o ran amser a phresenoldeb, gwnaethom gyfuno'r hyfforddiant â'n cyfarfod Strategaeth ym mis Medi, gan ein galluogi i'w gynnal fel sesiwn hybrid. Roedd y sesiwn yn cyflwyno rôl y PSB, ei rhanddeiliaid allweddol, a beth yw ei amcanion. Ar lefel leol, mae'r PSB wedi gweithio i greu Cynllun Lles Wrecsam a Sir y Fflint (2023-2028), i weithio o amgylch tair thema allweddol i bob pwrpas: Plant a Phobl Ifanc, Ein Cymunedau, a Lle Rydym yn Gweithio. Drwy gydol y sesiwn, roedd y rheiny a oedd yn bresennol yn gallu gofyn cwestiynau strategol ar sut y gallai'r PSB eu helpu, neu sut y gallent weithio ochr yn ochr â'r PSB a'r Cynllun Lles lleol i helpu i ddylanwadu ar newid cadarnhaol a chynaliadwy yn eu cymunedau.

Hyfforddiant Trefnu Cymunedol Preswyl

Ym mis Tachwedd, cynhaliwyd ein hyfforddiant preswyl blynyddol yn Noddfa. Eleni dewisodd TCC ganolbwyntio ar drefnu ieuenctid, a mynychodd arweinwyr ifanc TCC, ac aelodau ifanc eraill o grwpiau cysylltiedig, yr hyfforddiant Roedd y pynciau'n amrywio o nodweddion

sylyfaenol trefnu, fel cynghrair eang, grym, hunan-ddiddordeb, a llunio strategaeth, i gysyniadau mwy newydd, fel trefnu digidol, “clicktivism”, a chreffft ymgyrchu. Gwnaethom ymgorffori technoleg ryngweithiol yn y sesiynau, a gafodd dderbyniad da. Roedd yr adborth yn gadarnhaol, yn darparu mewnwelediad, ac yn rymusol, a bydd yn ein helpu wrth sicrhau bod sesiynau hyfforddi yn y dyfodol (ar gyfer oedolion ac ieuencid) yn effeithiol, perthnasol ac yn cynnig gwerth am arian.

Lles Ymgyrchwyr Ifanc

Mae ymrwymiad TCC i hyrwyddo lles unigolion ifanc yn amlwg trwy ddatblygiad parhaus ei becyn cymorth llesiant ar-lein, a modiwlau hyfforddi dan arweiniad ieuencid, ar gyfer gweithwyr proffesiynol sy'n gweithio ag ymgyrchwyr ifanc. Mae'r mentrau hyn wedi galluogi TCC i rymuso ysgogwyr newid ifanc i ddiogelu eu hunain, amddiffyn eu lles, a chwyddo'u lleisiau.

Ymhlith yr hyfforddiant arall rydym wedi'i ddarparu drwy gydol y flwyddyn mae:

- **Cyflwyniad i Ddemocratiaeth a Phroses Cyfarfodydd Atebolrwydd**
 - o Pontio Treffynnon
 - o SOGS (Save Our Green Spaces) Dinbych
- **Beth yw Grym?**
 - o Partneriaeth Parc Caia
 - o FJWG - Gweithgor Cyfiawnder Ariannol
- **Cyflwyniad i Grefft Ymgyrchu**
 - o Outside Lives
- **Hyfforddiant Problem yn erbyn Materion**
 - o Pontio Treffynnon

Personél

Ym mis Ebrill 2023, ymunodd Bobbi Cockcroft â tîm TCC fel trefnydd cymunedol. Oherwydd cyllid gan Sefydliad Paul Hamlyn, cynyddodd Ruth Marshall, trefnydd ieuencid a chymuned TCC, ei horiau gwaith wythnosol o 16 i 30. Ym mis Hydref 2023, gadawodd y Trefnydd Cymunedol Amy Jones ei rôl yn TCC, i ymgymryd â swydd newydd o fewn elusen arall yn Wrecsam.

Mae'r bwrdd ymddiriedolwyr a'r staff wedi bod yn cydweithio'n agos i sicrhau bod TCC yn parhau i gyflawni ei amcanion elusennol yn llwyddiannus. Ers bron i ddwy flynedd, mae TCC wedi bod yn canolbwyntio ar ddull gweithio cydweithredol â model arweinyddiaeth dosbarthedig. Yn haf 2023, ail-werthusodd TCC y model gwaith hwn ac, ar ôl cyfnod o ymgynghori, penderfynodd y staff a'r tîm ymddiriedolwyr y byddai rheolwr elusen yn cael ei benodi i arwain TCC. Sicrhawyd cyllid ar gyfer y rôl hon, ac ym mis Mawrth 2024 penodwyd aelodau presennol y tîm staff, Sue Williams a Ruth Marshall yn gyd-reolwyr TCC. Cafodd y newid hwn mewn strwythur ei gefnogi gan Ymgynghorydd Ymddiriedolaeth Cranfield sy'n parhau i gynghori'r rheolwyr newydd a'r bwrdd ymddiriedolwyr.

Gweithgareddau a Chyflawniadau'r Flwyddyn Ddiwethaf

Mae TCC wedi bod yn llwyddiannus iawn dros y flwyddyn ddiwethaf, ond nid ydym wedi gweithredu ar ein pennau ein hunain. Cyflawnwyd yr holl lwyddiannau hyn trwy weithio â sefydliadau, grwpiau ac unigolion eraill yn yr ardal.

Mae'r blynyddoedd diwethaf wedi bod yn heriol i lawer o sefydliadau, gan gynnwys y trydydd sector, ond maent hefyd wedi arwain at gyfleoedd, yn benodol o ran ffyrdd newydd o ymgysylltu a galluogi deialog effeithiol â'r cymunedau o'n cwmpas.

Ochr yn ochr â rhyngweithio wyneb yn wyneb, cafwyd gwell defnydd o amgylcheddau ac offer digidol i gymryd lle, neu wella cyfathrebu; mae hyn yn arbennig o bwysig yn nalgylch daearyddol Gogledd Ddwyrain Cymru â phocedi mwy o boblogaeth, a nifer o bentrefi a chymunedau llai. Er mwyn sicrhau bod gan bawb lais, mae defnyddio offer cymunedol digidol yn cael gwared ar rwystrau fel teithio a lleoliad. Wrth ymestyn y cysyniad hwn, fe welwch hefyd ein bod yn ehangu ymhellach ein gallu allgymorth digidol trwy 2023, o fewn Gwelededd ac Ymgysylltu Digidol – yn datblygu gwefan newydd, ac offer hyfforddi a dysgu cysylltiedig a fydd yn ein cynorthwyo i dyfu'r sefydliad a'i grynhaeddiad.

Dros y flwyddyn ddiwethaf mae TCC wedi darparu 80 awr o hyfforddiant. Cymerodd aelodau TCC ran mewn dros 200 awr o wneud penderfyniadau, dysgu a gweithredu ar y cyd fel cynghair. Gwnaethom gyrraedd dros 500 o unigolion newydd o aelod-grwpiau, yn ogystal ag ymgysylltu â'r rheiny sy'n gwneud penderfyniadau o bob plaid wleidyddol a chynghreiriad.

Materion a Gweithredoedd

Ymgyrchoedd Cyfredol ac Adeiladu Perthnasau

- Croesawodd TCC bedwar aelod-grŵp newydd – Eglwys Gadeiriol y Santes Fair, Celfyddydau Pallaam, UAREUK, a Dinas Noddfa Sir Ddinbych â grwpiau eraill gan gynnwys Gardd Furiog Fictoraidd Erlas, a Rhannu Bwyd Llangollen yn dymuno ymuno yn y dyfodol agos.
- Gan weithio â sefydliadau a grwpiau cymunedol ledled Wrecsam, ffurfiwyd y Grŵp Cyfiawnder Ariannol (FJWG) i ennill profiadau byw pobl o effaith ariannol yr argyfwng costau byw, a gweithio i gyflwyno adroddiad ar ei ganfyddiadau i Strategaeth Wrthdodi Cyngor Bwrdeistref Sirol Wrecsam a'r Bwrdd Gwasanaethau Cyhoeddus.
- Mae TCC yn parhau i weithio ar ymgyrch Toiledau Changing Places. Mae'r ymgyrch wedi ennill elfennau mewn perthynas â Thoiledau Changing Places yn Sir Ddinbych, fodd bynnag, mae anawsterau wedi arwain at ymgysylltu ag awdurdodau lleol eraill, ac mae'r pwysau y mae cynghorau lleol yn eu hwynebu mewn perthynas â chyllidebau is wedi golygu bod heriau'n dal i gael eu hwynebu. Enillodd Mencap arian ar gyfer Toiledau Changing Places yn Sir Ddinbych a gweithiodd TCC â nhw i sicrhau bod ymgynghoriad â phartion â diddordeb yn cael ei gynnal.
- Cynhaliwyd Ymgyrch Wrando Croeso Cynnes ag aelod-grwpiau - i gofnodi profiadau byw pobl yn ymwneud â chartrefi cynnes, effaith manau cynnes yn y cymunedau, a'r heriau a wynebir wrth gadw eu cartrefi eu hunain yn gynnes yn ystod yr argyfwng costau byw. Cafodd y wybodaeth hon ei throsglwyddo i lefel genedlaethol â Chroeso Cynnes, a'i defnyddio fel ymchwil lleol gan y Grŵp Cyfiawnder Ariannol. Mae'r ymgyrch yn cael ei phweru gan glymblaid o elusennau sy'n cael eu cynnull gan y Good Faith Foundation a'u hariannu gan y Gronfa Grym Dinesig.

- Yn dilyn Ymgyrch Wrando Cartrefi Cynnes/Mannau Cynnes, mynychodd aelodau-grwpiau TCC a threfnydd cymunedol TCC Gynhadledd Genedlaethol Birmingham ar Fannau Cynnes a gynhaliwyd ym mis Gorffennaf 2023, a chyflwyno'r darganfyddiadau.
- Mae TCC yn parhau i fod yn rhan o'r Rhwydwaith Trefnu Cymunedol Ewropeaidd (ECON). Mae ECON yn cynnig hyfforddiant a mentora, sgiliau addysgu ac yn helpu trefnwyr cymunedol i ddatblygu ymarfer strategol.
- Mae TCC yn parhau i fod yn rhan o glymblaid Diverse5050 dan arweiniad WEN Cymru.
- Trwy ein hymdrechion trefnu ieuenctid, mae TCC wedi cael y fraint o ffurfio partneriaeth â Phrifysgol Wrecsam ar sawl prosiect addawol. Rydym wedi derbyn gwahoddiad i gyfrannu at ddatblygiad y cwrs gradd ieuenctid a chymunedol, gan hwyluso lleoliadau myfyrwyr a chyflwyno darlithoedd gwadd ar arweinyddiaeth ieuenctid, newid a lleisiau mewn gweithredu trawsnewidiol. Yn ogystal, rydym wedi cael gwahoddiad i gydweithio i gasglu a mewnbynnu data ar gyfer Hwb Data Ieuenctid newydd i Gymru. Bydd yr Hwb a'i ddata ar lwyfan cenedlaethol, gan dynnu sylw at themâu effaith ar gyfer ymarferwyr a chyllidwyr o ran meddyliau a phryderon pobl ifanc, a monitro agweddau newidiol yr hyn sy'n bwysig i bobl ifanc.
- Ym mis Hydref 2023 pleser TCC oedd croesawu tri threfnydd o FOCO (Ffederasiwn y Trefnwyr Cymunedol) yn yr Almaen. Roedd y grŵp yn y DU i gymryd rhan mewn cyfnewidfa wybodaeth â sefydliadau tebyg yn Wrecsam, Lerpwl a Manceinion. Tra'u bod nhw yma, fe wnaethom gyflwyno hanes TCC, ein dulliau o weithredu a'n hymarferion gorau, trefnu ieuenctid, gweithredu digidol, ynghyd ag amlinelliad o faterion ac ymgyrchoedd newydd rydym yn gweithio arnynt.
- Rydym wedi cydweithio ag Eglwys Gadeiriol y Santes Fair i ddwyn ynghyd pobl ifanc sy'n angerddol am fynd i'r afael â materion sy'n bwysig iddynt. Bwriedir i'r bartneriaeth hon fod yn ymrwymiad hirdymor i gefnogi mentrau ieuenctid o'r fath.
- Cefnogodd TCC SOGS (Save Our Green Spaces) trwy ddarparu hwyluso mewn digwyddiad ymgynnull cymunedol yn Sir Ddinbych.
- Mae'r Eglwys yng Nghymru a Mind Cymru wedi bod yn ffynonellau gwych o ddysgu ac arweiniad a rennir, wrth ddarparu offer llesiant i weithredwyr ifanc.
- Mynychodd ein trefnwyr Seminar Ymarferwyr Dysgu BME Plant a Phobl Ifanc EYST (Tîm Cefnogi Lleiafrifoedd Ethnig ac Ieuenctid Cymru), a oedd yn darparu dysgu craff ynghylch cymhwysedd diwylliannol wrth weithio â chymunedau diaspora ac ymgysylltiad â Dinas Noddfa.
- Mae Art and Soul Tribe a The Venture, Wrecsam yn rhan o grŵp sy'n cefnogi menter Meddwl Ymlaen (Mind Our Futures). Rydym wedi cyfrannu at y fenter ac wedi sefydlu cysylltiadau cryf i ddarparu gwell gwasanaethau llesiant mewn ysgolion.

Mae'r canlynol yn faterion sy'n dod i'r amlwg sy'n datblygu:

- Dechreuodd ymchwil i mewn i ymgyrch i ymestyn Cynllun Bikeability yn ysgolion cynradd Sir Ddinbych, ynghyd â gwella llwybrau beicio yn Ninbych.
- Dechreuodd ymchwil i mewn i ymgyrch i gynyddu hygyrchedd cadeiriau olwyn ar Lwybr Arfordir Sir y Fflint.

Arweinwyr Ifanc

- Cynhaliwyd 46 o gyfarfodydd grŵp Ieuenctid ar Waith yn ystod y flwyddyn ddiwethaf.
- Mynychodd arweinwyr ifanc CCB TCC, y Diwrnod Cynllunio Blyneddol a chyfarfodydd Strategaeth fisol.

- Dim Dysgwyr Llwglyd - mae arweinwyr ifanc o Ysgol Sant Joseff Wrecsam wedi treulio'r flwyddyn ddiwethaf yn canolbwyntio ar leddfu baich dyledion Cinio Ysgol. Maent wedi gweithio'n ddiflino, gan gyfarfod â Phennaeth eu Hysgol, yr ASau Ken Skates a Lesley Griffiths, ac Arweinydd Addysg Wrecsam, i dynnu sylw at y mater. Cyflwynodd yr arweinwyr ifanc hyn eu hymgyrch i'r Comisiynydd Plant, a wahoddodd yr ymgyrch i fod yn brif destun yn yr Uwchgynhadledd Tlodi Plant a gynhaliwyd yn Neuadd Brangwyn yn Abertawe. Cynhyrchodd TCC fideo ymgyrch hyrwyddo ar gyfer yr achlysur, a oedd yn cynnwys yr arweinwyr ifanc ac yn hyrwyddo gofynion eu hymgyrch.
- Mae'r grŵp ymgyrch DDLI wedi mynychu gweithdai â'r Grŵp Cyfiawnder Ariannol a CPCC i weithredu yn erbyn stigma tlodi.
- Gwnaethom gefnogi arweinwyr ifanc i gyflwyno yng ngweithdy Canolfan Polisi Cyhoeddus Cymru (WCPP), a chymryd rhan ynddo, i fwydo i mewn i waith gwasanaethau cyhoeddus yng Nghymru i fynd i'r afael â stigma tlodi.
- Ymgyrch Hawl i Chwarae - mae'r ymgyrch hon ar waith ac mae'n bwriadu parhau i'r tymor nesaf drwy gydol blwyddyn ysgol 2023/2024. Mae'r Ymgyrch Hawl i Chwarae yn rhan o gwricwlwm yr ysgol, ac mae mesurau gofalus yn cael eu trafod yn barhaus i gynnal y berthynas rhwng TCC a'r prospectws ysgol newydd.
- Cynhaliodd Ysgol Sant Christopher a TCC, ynghyd â gwasanaethau eraill o'r gymuned gelfyddydol ehangach, ddigwyddiad ysgol gyfan ar sail Confensiwn y Cenhedloedd Unedig ar Hawliau'r Plentyn gan ddefnyddio dulliau creadigol ar gyfer ymgyrchu ac addysg.
- Arweiniodd TCC sesiynau ABCh yn Ysgol Sant Joseff, lle cymerodd dros 30 o ddisgyblion ran mewn hyfforddiant wedi'i gyd-gynhyrchu, wedi'i darparu gan gyfoedion, gan arweinwyr ifanc.
- Nododd grŵp leuenctid ar Waith TCC broblem ynghylch tocynnau bws am ddim, a chychwynnwyd ymgyrch i fynd i'r afael â diffyg darpariaeth i fyfyrwyr a oedd yn byw ychydig o dan y ffin 3 milltir, ond a oedd yn gorfod cerdded trwy ardaloedd tywyll ac anniogel.
- Tlodi Bwyd – ceir cydweithrediad parhaus â Banc Bwyd Wrecsam a Mosg Wrecsam ynghylch amrywiaeth o fwydydd sydd ar gael i blant iau a babanod.

Gwelededd ac Ymgysylltu Digidol

Mae TCC yn archwilio potensial ei bresenoldeb digidol yn barhaus, sy'n cwmpasu ein gwefan, Facebook, Instagram, LinkedIn, Twitter / X, a YouTube.

Yn ystod y flwyddyn ddiwethaf, mae TCC wedi:

- cymryd rhan mewn ymchwil ynghylch pryd a beth i'w bostio – gan greu dogfen ganllawiau Amledd Cyfryngau Cymdeithasol – achosodd hyn gynnydd o ran y traffig i'n manau ar-lein.
- Cynyddu amrywiaeth y cynnwys a bostiwyd, gan gynnwys fideos byr o ddiwrnodau hyfforddi ac ymgysylltu. Mae hyn wedi arwain at fwy o ryngweithio, a mwy o ddilynwyr.
- Yn strategol, rydym wedi symud i ffwrdd yn raddol o Twitter/X oherwydd y newidiadau mewn aelodaeth, a'r hyn roeddem yn teimlo oedd yn amgylchedd mwy gwenwynig - nid yw postiau'n cael y tyniant roeddent yn cael yn y gorffennol cyn dilysiad 'tic glas'.
- Wedi 'ailwampio'r' wefan gan gynnwys defnyddio technegau 'adrodd stori trwy sgrolio' i fywiogi cynnwys y we.

Ar hyn o bryd mae TCC hefyd yn ymwneud ag archwilio llwyfannau a fydd yn chwyddo llais ein darpariaeth ddigidol, gan ail-archwilio ein presenoldeb ar-lein blaengar.

- Rydym wedi gallu ymgymryd â gwaith o'r fath trwy geisiadau ariannu llwyddiannus gan gynnwys Ymddiriedolaeth Gymunedol Cod Post, sydd wedi caniatáu prynu offer perthnasol, ac ehangu rolau staff.
- Rydym wedi cyfarfod â sefydliadau ac arbenigwyr allweddol eraill y trydydd sector gan gynnwys Act Build Change, a Common Knowledge.org i drafod ymarfer gorau, rhannu gwybodaeth, a chydweithio posibl. Roedd y trafodaethau'n amhrisiadwy, oherwydd y daeth i'r amlwg mai ychydig iawn o sefydliadau'r trydydd sector sy'n gwella eu darpariaeth yn y fath fodd - nid yw hynny'n golygu nad ydynt eisiau gwneud hyn - ond fel erioed, cyllid a chapasiti yw'r prif rwystrau.

I'r perwyl hwn, mae TCC yn:

- Adeiladu gwefan newydd, gan weithio â'r cwmni technoleg lleol Industrial Standards.
- Symud o Wix i WordPress; Dewiswyd Wordpress oherwydd ei fod yn hyblyg, yn gymharol hawdd i'w ddefnyddio o safbwynt defnyddiwr (hy. Staff TCC), ac yn integreiddio'n dda â llawer o ychwanegion, ac yn benodol Systemau Rheoli Dysgu (LMS)
- O ran defnyddio LMS, rydym yn bwriadu creu cydrannau hyfforddi hybrid modiwlaid o fewn y wefan, gan ddefnyddio LearnDash â theitlau i'w cadarnhau, ond elfennau fel: Cyflwyniad i Drefnu Cymunedol, Diogelu, Pecynnau Cymorth Lles, Grym, Gwrandio, Adrodd Straeon, ac ati. Bydd y modiwlau hyn yn gymysgedd o gynnwys am ddim ac am daliad a fydd ar gael ar-lein, gan gynnwys cymysgedd o gynnwys testun, sain a fideo.
- Mae offer recordio cyfweiliadau a phodledu/maes wedi'i brynu i gofnodi profiadau byw a straeon cymunedol.
- Bydd lle ar gyfer Blog leuenctid pwrpasol a fydd yn cael ei reoli gan ein grwpiau ieuenctid.
- Ar hyn o bryd rydym yn y cam prototeip â Chwrs Rhagarweiniol ar Drefnu Cymunedol sy'n cael ei werthuso gan ein harweinwyr ifanc.
- Nod yr uchod yw mwy o 'gyrhaeddiad' a chynaliadwyedd i'r sefydliad, ac ymestyn cylch gwaith craidd TCC sef grymuso arweinwyr cymunedol i wneud y newid cadarnhaol y dymunant ei wneud, ble bynnag y bônt.

Ymhlith y gweithgareddau roedd:

Diwrnod Cynllunio Blynnyddol

Yn ystod Diwrnod Cynllunio Blynnyddol TCC, a gynhaliwyd ar ddechrau 2024, gwnaethom gymryd rhan mewn trafodaethau cydweithredol â'n haelod-grwpiau i ail-werthuso ac ailddiffinio ein perthynas â nhw yng ngoleuni effeithiau parhaus pandemig COVID-19 a chostau byw cynyddol. Mynychodd 34 o bobl y digwyddiad hwn, a rhoddodd gyfle i ni ymchwilio i gymhlethdodau ein cymuned ac archwilio'r ffordd orau o fynd i'r afael ag anghenion esblygol ein haelod-grwpiau. Ein nod oedd nodi cyfleoedd i gryfhau ein partneriaethau ac ail-alinio ein gweledigaeth a'n cenhadaeth i wasanaethu'r gymuned yn well yn y cyfnod heriol hwn.

CCB

Cynhaliwyd ein Cyfarfod Cyffredinol Blynnyddol 2023 ym mis Gorffennaf yng Nghapel y Groes yn Wrecsam. Mynychodd 30 o bobl y cyfarfod o aelod-grwpiau presennol a grwpiau newydd a oedd â diddordeb mewn ymuno â TCC. Cynrychiolodd pump o arweinwyr ifanc TCC eu grwpiau a chymryd rhan weithredol yn y cyfarfod.

Grwpiau Materion

Mae ein trefnwyr cymunedol wedi cynnal perthynas ag aelodau presennol trwy grwpiau materion, cyfarfodydd 1 i 1, a, phan fo'n briodol, mynychu digwyddiadau. Mae lefelau ymgysylltu yn parhau i fod yn gyson, sy'n glod i'r gwaith caled a wnaed gan drefnwyr blaenorol ac enw da cyffredinol TCC. Mae grwpiau materion yn parhau i gyfarfod unwaith y mis ar gyfartaledd.

Cyfarfodydd Strategaeth

Yn ystod cyfarfodydd Strategaeth misol, mae aelod-grwpiau yn codi materion yr hoffent eu datblygu fel ymgyrchoedd posibl. Mae hyn yn agor y drafodaeth i'r holl fynychwyr gymryd rhan a darganfod a yw'r materion hyn yn gyffredin, a phwy arall sydd â diddordeb mewn gweithio arno fel ymgyrch. Mae cyfarfodydd strategaeth yn parhau i fod yn rhan annatod o'r ffordd y mae TCC yn ymgysylltu â'i aelodau, ac mae'r model cyfarfod hybrid yn dal i fod yn llwyfan amhrisiadwy i hyrwyddo cynwysoldeb trwy gael gwared ar rwystrau i gynhwysiant o ran amser a daearyddiaeth.

Digwyddiadau

Ym mis Hydref, cynhaliodd TCC fwrdd gwybodaeth yn nigwyddiad Dathlu a Dyrchafu Hanes Pobl Dduon 365 Cyngor Hil Cymru yn Lle Celf a Chymuned Tŷ Pawb, Wrecsam ac roeddent yn gallu dangos y ffilm Tref Noddfa a greodd TCC ac arweinwyr yr aelod-grwpiau yn 2019. Denodd presenoldeb TCC yn y digwyddiad hwn sylw'r Maer lleol, cynrychiolwyr y bwrdd iechyd lleol, ac Uchel Siryf Clwyd.

Llywodraethu a Threfnu

- Er mwyn cefnogi lles staff, gwnaethom barhau i fod yn rhan o raglen cymorth i weithwyr a rhoi mynediad i staff i sesiynau hyfforddi ar-lein yn y gweithle.
- Mae staff ac ymddiriedolwyr wedi bod yn cyfarfod yn rheolaidd i drafod strategaeth ac unrhyw faterion sy'n ymwneud â llywodraethu.
- Mae staff wedi mynychu cyfarfodydd yr ymddiriedolwyr i roi adborth llafar ar yr adroddiad staff ysgrifenedig.
- Ymgymrodd yr ymddiriedolwyr â hyfforddiant llywodraethu, a defnyddiwyd gwasanaethau Ymddiriedolaeth Cranfield i oruchwyllo'r newid o'r model arweinyddiaeth dosbarthedig i strwythur dan arweiniad rheolwyr.

Adolygiad Ariannol

Prif Ffynonellau Ariannu

Grantiau oedd prif ffynhonnell ariannu TCC yn 2023-24. Rydym wedi derbyn arian oddi wrth:

- Gronfa Gymunedol y Loteri Genedlaethol
- Sefydliad Paul Hamlyn
- Cronfa Grym Dinesig
- Ymddiriedolaeth Gymunedol Cod Post
- AVOW

Mae'r grantiau'n ychwanegol at y taliadau aelodaeth blyneddol y mae aelod-grwpiau TCC yn eu talu, y rhaglen gefnogwyr, a chodi arian.

Polisi Cronfeydd wrth Gefn

Mae gan yr ymddiriedolwyr bolisi o ddal swm sy'n cyfateb i rhwng chwech a deuddeg mis o wariant anghyfyngedig mewn cronfeydd wrth gefn rhydd, er mwyn diogelu parhad gwaith craidd TCC. Ar ddiwedd y flwyddyn ariannol hon, roedd gan yr elusen gyfwerth â thua 6 mis o wariant anghyfyngedig mewn cronfeydd wrth gefn rhydd.

Polisi Buddsoddi

Mae Erthyglau Memorandwm TCC yn awdurdodi adneuo neu fuddsoddi arian nad oes ei angen ar unwaith at ei ddiben. Felly, agorwyd cyfrif cadw Cronfa Buddsoddi Swyddogol Elusennau (COIF) ym mis Mai 2008.

Cynlluniau ar gyfer Cyfnodau'r Dyfodol

Mae trefnu cymunedol yn ymwneud ag adeiladu perthnasoedd cyhoeddus cadarnhaol â'r rheiny sydd mewn grym. Mae'n meithrin perthnasoedd cymunedol hirdymor ac yn darparu model i bobl o bob cefndir ymgysylltu'n ddemocrataidd wrth wneud penderfyniadau. Credwn yn gryf, mewn cyfnod gwleidyddol, cymdeithasol, economaidd ac amgylcheddol sydd wedi hollti, fod gan drefnu cymunedol lawer i'w gynnig.

Mae angen i ni barhau i ddiwallu anghenion a disgwyliadau ein harweinwyr newydd, a mwy profiadol, yn effeithiol a chydweithio o amgylch diddordebau cyffredin a gwerthoedd a rennir. Ym mis Gorffennaf 2024, mae TCC yn cynnal diwrnod agored er mwyn i aelod-grwpiau presennol, cynghreiriaid, arweinwyr cymunedol ac unigolion sydd â diddordeb mewn newid cymdeithasol ddod i'n swyddfeydd ar gyfer sgysiau am sut i adeiladu grym cymunedol, cyfleoedd hyfforddi, crefft ymgyrchu, gweithdai TCC, cyllid ar gyfer newid, aelodaeth ieuenctid, ac ymddiriedolaeth.

Bydd sesiynau hyfforddi byr yn parhau i gael eu cynnal yn rheolaidd gan ein trefnwyr; ymhlith y rhain mae sesiynau am adeiladu grym, mapio grym, a threfnu cymunedol.

Yn ystod hydref 2024, byddwn yn cynnal hyfforddiant cyflwyniad i drefnu cymunedol, a byddem yn annog unrhyw un sy'n newydd i TCC fynychu'r hyfforddiant hwn, a fydd yn datblygu eu dealltwriaeth o drefnu cymunedol a sut mae aelod-grwpiau TCC yn cydweithio ar faterion.

Gyda newidiadau yn y bwrdd ymddiriedolwyr, a newid yn strwythur staff y tîm, mae TCC wedi adolygu, cryfhau a gwella prosesau llywodraethu.

Cymeradwywyd gan yr ymddiriedolwyr ar 8^{fed} Awst ac wedi'i arwyddo ar eu rhan:

Meliss

Mrs Melissa Griffiths (Cadeirydd Dros Dro)

REGISTERED COMPANY NUMBER: 04033853 (England and Wales)
REGISTERED CHARITY NUMBER: 1086434

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024
FOR
TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

M. D. Coxey and Co. Limited
Chartered Accountants
25 Grosvenor Road
Wrexham
LL11 1BT

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

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FOR THE YEAR ENDED 31ST MARCH 2024

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TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04033853 (England and Wales)

Registered Charity number

1086434

Registered office

37 Kingsmills Road
Wrexham
Clwyd
LL13 8NH

Trustees

P D Burke
O Doak
A J Evans (resigned 5.7.23)
C Graffius
M Griffiths
D Hampton
K A Jewell
Z Lavery
C N L Potter (resigned 5.7.23)

Company Secretary

S M Williams

Independent Examiner

Mrs J Evans ACA FCCA
M. D. Coxey and Co. Limited
Chartered Accountants
25 Grosvenor Road
Wrexham
LL11 1BT

Approved by order of the board of trustees on 8th August and signed on its behalf by:



.....
Mrs Melissa Griffiths (Acting Chair)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

Independent examiner's report to the trustees of TCC (Trefnu Cymunedol Cymru/Together Creating Communities) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Mrs J Evans ACA FCCA

M. D. Coxey and Co. Limited
Chartered Accountants
25 Grosvenor Road
Wrexham
LL11 1BT

Date: 8/8/24

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024**

	Notes	Unrestricted fund £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		7,495	219,981	227,476	148,878
Other trading activities	2	167	-	167	531
Investment income	3	4,484	-	4,484	1,130
Other income		<u>1,006</u>	<u>-</u>	<u>1,006</u>	<u>1,067</u>
Total		<u>13,152</u>	<u>219,981</u>	<u>233,133</u>	<u>151,606</u>
EXPENDITURE ON					
Charitable activities					
General costs		(782)	154,455	153,673	128,054
Other		<u>4,673</u>	<u>10,119</u>	<u>14,792</u>	<u>8,406</u>
Total		<u>3,891</u>	<u>164,574</u>	<u>168,465</u>	<u>136,460</u>
NET INCOME		9,261	55,407	64,668	15,146
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>84,188</u>	<u>87,663</u>	<u>171,851</u>	<u>156,705</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>93,449</u></u>	<u><u>143,070</u></u>	<u><u>236,519</u></u>	<u><u>171,851</u></u>

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**BALANCE SHEET
31ST MARCH 2024**

	Notes	Unrestricted fund £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	7	437	3,684	4,121	1,655
CURRENT ASSETS					
Stocks	8	650	-	650	650
Debtors	9	2,029	-	2,029	945
Cash at bank		<u>91,593</u>	<u>142,777</u>	<u>234,370</u>	<u>171,012</u>
		94,272	142,777	237,049	172,607
CREDITORS					
Amounts falling due within one year	10	(1,260)	(3,391)	(4,651)	(2,411)
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET CURRENT ASSETS		<u>93,012</u>	<u>139,386</u>	<u>232,398</u>	<u>170,196</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>93,449</u>	<u>143,070</u>	<u>236,519</u>	<u>171,851</u>
NET ASSETS		<u>93,449</u>	<u>143,070</u>	<u>236,519</u>	<u>171,851</u>
FUNDS	11				
Unrestricted funds				93,449	84,188
Restricted funds				<u>143,070</u>	<u>87,663</u>
TOTAL FUNDS				<u>236,519</u>	<u>171,851</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

BALANCE SHEET - continued
31ST MARCH 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 8th August 2024 and were signed on its behalf by:


Mr Darren Hampton (Trustee)

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Fundraising events	167	347
Education and training income	<u>-</u>	<u>184</u>
	<u>167</u>	<u>531</u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

3. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Interest on cash deposits	<u>4,484</u>	<u>1,130</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Depreciation - owned assets	<u>1,050</u>	<u>1,035</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2024 nor for the year ended 31st March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2024 nor for the year ended 31st March 2023.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	10,491	138,387	148,878
Other trading activities	531	-	531
Investment income	1,130	-	1,130
Other income	<u>1,067</u>	<u>-</u>	<u>1,067</u>
Total	<u>13,219</u>	<u>138,387</u>	<u>151,606</u>
EXPENDITURE ON			
Charitable activities			
General costs	2,778	125,276	128,054
Other	<u>5,437</u>	<u>2,969</u>	<u>8,406</u>
Total	<u>8,215</u>	<u>128,245</u>	<u>136,460</u>
NET INCOME	5,004	10,142	15,146
Transfers between funds	<u>(807)</u>	<u>807</u>	<u>-</u>
Net movement in funds	4,197	10,949	15,146
RECONCILIATION OF FUNDS			
Total funds brought forward	79,989	76,716	156,705

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted	Restricted	Total
	fund	funds	funds
	£	£	£
TOTAL FUNDS CARRIED FORWARD	<u>84,186</u>	<u>87,665</u>	<u>171,851</u>
7. TANGIBLE FIXED ASSETS			Fixtures and fittings £
COST			
At 1st April 2023			14,111
Additions			<u>3,516</u>
At 31st March 2024			<u>17,627</u>
DEPRECIATION			
At 1st April 2023			12,456
Charge for year			<u>1,050</u>
At 31st March 2024			<u>13,506</u>
NET BOOK VALUE			
At 31st March 2024			<u>4,121</u>
At 31st March 2023			<u>1,655</u>
8. STOCKS		31.3.24	31.3.23
		£	£
Stocks		<u>650</u>	<u>650</u>
9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31.3.24	31.3.23
		£	£
Other debtors		1,006	-
Prepayments		<u>1,023</u>	<u>945</u>
		<u>2,029</u>	<u>945</u>

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Trade creditors	1,260	1,200
Social security and other taxes	<u>3,391</u>	<u>1,211</u>
	<u><u>4,651</u></u>	<u><u>2,411</u></u>

11. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	84,188	9,261	93,449
Restricted funds			
National Lottery Community Fund	60,626	25,818	86,444
Moondance Foundation	8,016	(1,775)	6,241
The Tudor Trust	-	9,722	9,722
TSRF3	19,021	(16,516)	2,505
AVOW Youth Led Grant	-	758	758
Civic Power Fund	-	6,700	6,700
Paul Hamlyn Foundation	-	13,151	13,151
Postcode Community Trust	-	16,670	16,670
Tudor Trust Wellbeing	<u>-</u>	<u>879</u>	<u>879</u>
	<u>87,663</u>	<u>55,407</u>	<u>143,070</u>
TOTAL FUNDS	<u><u>171,851</u></u>	<u><u>64,668</u></u>	<u><u>236,519</u></u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,152	(3,891)	9,261
Restricted funds			
National Lottery Community Fund	97,981	(72,163)	25,818
Moondance Foundation	-	(1,775)	(1,775)
The Tudor Trust	44,000	(34,278)	9,722
TSRF3	-	(16,516)	(16,516)
AVOW Youth Led Grant	1,000	(242)	758
Civic Power Fund	10,000	(3,300)	6,700
Paul Hamlyn Foundation	45,000	(31,849)	13,151
Postcode Community Trust	20,000	(3,330)	16,670
Tudor Trust Wellbeing	<u>2,000</u>	<u>(1,121)</u>	<u>879</u>
	<u>219,981</u>	<u>(164,574)</u>	<u>55,407</u>
TOTAL FUNDS	<u><u>233,133</u></u>	<u><u>(168,465)</u></u>	<u><u>64,668</u></u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	79,989	5,006	(807)	84,188
Restricted funds				
National Lottery Community Fund	33,012	27,614	-	60,626
Act for Change Fund	19,704	(20,511)	807	-
Moondance Foundation	24,000	(15,984)	-	8,016
TSRF3	-	19,021	-	19,021
	<u>76,716</u>	<u>10,140</u>	<u>807</u>	<u>87,663</u>
TOTAL FUNDS	<u>156,705</u>	<u>15,146</u>	<u>-</u>	<u>171,851</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,219	(8,213)	5,006
Restricted funds			
National Lottery Community Fund	92,773	(65,159)	27,614
Act for Change Fund	-	(20,511)	(20,511)
Moondance Foundation	1	(15,985)	(15,984)
TSRF3	45,613	(26,592)	19,021
	<u>138,387</u>	<u>(128,247)</u>	<u>10,140</u>
TOTAL FUNDS	<u>151,606</u>	<u>(136,460)</u>	<u>15,146</u>

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024**

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	79,989	14,267	(807)	93,449
Restricted funds				
National Lottery Community Fund	33,012	53,432	-	86,444
Act for Change Fund	19,704	(20,511)	807	-
Moondance Foundation	24,000	(17,759)	-	6,241
The Tudor Trust	-	9,722	-	9,722
TSRF3	-	2,505	-	2,505
AVOW Youth Led Grant	-	758	-	758
Civic Power Fund	-	6,700	-	6,700
Paul Hamlyn Foundation	-	13,151	-	13,151
Postcode Community Trust	-	16,670	-	16,670
Tudor Trust Wellbeing	-	879	-	879
	<u>76,716</u>	<u>65,547</u>	<u>807</u>	<u>143,070</u>
TOTAL FUNDS	<u>156,705</u>	<u>79,814</u>	<u>-</u>	<u>236,519</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	26,371	(12,104)	14,267
Restricted funds			
National Lottery Community Fund	190,754	(137,322)	53,432
Act for Change Fund	-	(20,511)	(20,511)
Moondance Foundation	1	(17,760)	(17,759)
The Tudor Trust	44,000	(34,278)	9,722
TSRF3	45,613	(43,108)	2,505
AVOW Youth Led Grant	1,000	(242)	758
Civic Power Fund	10,000	(3,300)	6,700
Paul Hamlyn Foundation	45,000	(31,849)	13,151
Postcode Community Trust	20,000	(3,330)	16,670
Tudor Trust Wellbeing	2,000	(1,121)	879
	<u>358,368</u>	<u>(292,821)</u>	<u>65,547</u>
TOTAL FUNDS	<u>384,739</u>	<u>(304,925)</u>	<u>79,814</u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2024.

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024**

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Legacies	3,448	6,152
Grants	219,983	138,386
Supporter Programme	<u>4,045</u>	<u>4,340</u>
	227,476	148,878
Other trading activities		
Fundraising events	167	347
Education and training income	<u>-</u>	<u>184</u>
	167	531
Investment income		
Interest on cash deposits	4,484	1,130
Other income		
Gift Aid	<u>1,006</u>	<u>1,067</u>
Total incoming resources	233,133	151,606
EXPENDITURE		
Charitable activities		
Wage costs	139,153	115,829
Travel	2,193	1,246
Actions	2,340	-
Assemblies	3,131	638
Translation	757	872
Promotional	-	2,160
Training costs	<u>5,069</u>	<u>5,859</u>
	152,643	126,604
Other		
Postage and stationery	542	962
Insurance	1,170	1,121
Website costs	2,140	-
Equipment repairs & maintenance	271	165
Sundry expenses	566	303
Supplies for youth sessions	1,675	-
Licences	1,667	1,184
Legal fees	3,391	2,316
Independent examination fees	1,260	1,320
Other project costs	1,060	-
Depreciation of tangible fixed assets	<u>1,050</u>	<u>1,035</u>
	14,792	8,406

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024

	31.3.24 £	31.3.23 £
Support costs		
Management		
Telephone	1,030	921
Rent	<u>-</u>	<u>529</u>
	<u>1,030</u>	<u>1,450</u>
 Total resources expended	 <u>168,465</u>	 <u>136,460</u>
 Net income	 <u><u>64,668</u></u>	 <u><u>15,146</u></u>



**TCC (Trefnu Cymunedol Cymru/Together
Creating Communities)
Cwmni cyfyngedig trwy warant**

Adroddiad yr ymddiriedolwyr a datganiadau ariannol
Y flwyddyn a ddaeth i ben 31^{ain} Mawrth 2024

Rhif elusen gofrestredig 1086434
Rhif cwmni 04033853

TCC (Trefnu Cymunedol Cymru/Together Creating Communities)

Cwmni cyfyngedig trwy warant

Datganiadau Ariannol ar gyfer y Flwyddyn a ddaeth i ben 31^{ain} Mawrth 2024

Cynnwys	Tudalen
Gwybodaeth Gyfreithiol a Gweinyddol	1
Adroddiad yr Ymddiriedolwyr	18
Adroddiad y Cyfrifwyr i'r Ymddiriedolwyr	19
Datganiad o Weithgareddau Ariannol	20
Mantolen	21-22
Nodiadau sy'n rhan o'r datganiadau ariannol	23-31

TCC (Trefnu Cymunedol Cymru/Together Creating Communities) Gwybodaeth Gyfreithiol a Gweinyddol

Gwybodaeth Gyfeiriol a Gweinyddol

Enw'r elusen: TCC (Trefnu Cymunedol Cymru / Together Creating Communities)

Rhif cofrestru'r elusen: 1086434

Rhif cofrestru'r cwmni: 04033853

Swyddfa gofrestredig a chyfeiriad gweithredol: 37 Ffordd Melin y Brenin, Wrecsam. LL13 8NH.

Ymddiriedolwyr a Noddwr

Arglwydd Esgob Gregory Cameron Noddwr

Mr Peter Burke

Y Parch Anna Jane Evans (ymddiswyddodd 5^{ed} Gorffennaf 2023)

Mr Oliver Doak

Mr Christopher Graffius

Mrs Melissa Griffiths Cyd-gadeirydd o 5^{ed} Gorffennaf 2023

Mr Darren Hampton

Mrs Katja Jewell Cadeirydd o 5^{ed} Gorffennaf 2023

Mrs Zoe Lavery

Yr Hybarch Christopher Potter (Cadeirydd, ymddiswyddodd 5^{ed} Gorffennaf 2023)

Ysgrifennydd y cwmni: Mrs Sue Williams

Cyfrifydd adrodd: MD Coxey a'i Gwmni, 25 Ffordd Grosvenor, Wrecsam, LL11 1BT

Bancwyr: Lloyds Bank ccc, 28 Stryt y Rhaglaw, Wrecsam, LL11 1SE.

Mae'r Ymddiriedolwyr yn falch o gyflwyno eu hadroddiad a'u datganiad ariannol heb ei archwilio ar gyfer y flwyddyn a ddaeth i ben 31^{ain} Mawrth 2024.

Strwythur, Llywodraethu a Rheoli

Dogfen Lywodraethu

Mae'r sefydliad yn gwmni elusennol cyfyngedig trwy warant, a gorfforwyd ar 14^{eg} Gorffennaf 2000 a chofrestrwyd fel elusen 2^{il} Mai 2001. Sefydlwyd y cwmni o dan Femorandwm Cymdeithasu a sefydlodd wrthrychau a phwerau'r cwmni elusennol, ac sy'n cael ei lywodraethu o dan ei Erthyglau Cymdeithasu. Os bydd y cwmni'n cael ei ddirwyn i ben, bydd yn ofynnol i aelodau gyfrannu swm heb fod yn fwy na £1.

Recriwtio a Phenodi Ymddiriedolwyr

Mae cyfarwyddwyr y cwmni hefyd yn ymddiriedolwyr elusen at ddibenion cyfraith elusennol. O dan ofynion y Memorandwm a'r Erthyglau Cymdeithasu, etholir yr ymddiriedolwyr i wasanaethu am gyfnod o dair blynedd ac ar ôl hynny mae'n rhaid eu hailethol yn y Cyfarfod Cyffredinol Blyneddol nesaf.

Yn y Cyfarfod Cyffredinol Blyneddol ar 5^{ed} Gorffennaf 2023, fe wnaeth y Parch Anna Jane Evans a'r Hybarch Chris Potter ymddiswyddo o'r bwrdd ar ddiwedd eu cyfnodau tair blynedd. Estynnodd ymddiriedolwyr, aelod-grwpiau a staff ddiolch enfawr i Anna Jane a Chris am eu holl waith caled. Hoffai TCC ddiolch hefyd i'r Esgob Gregory Cameron, Esgob Llanelwy, sy'n gwasanaethu fel noddwr TCC.

Y nifer lleiaf o ymddiriedolwyr yw chwech a'r uchafswm yw 20. Mae'r ymddiriedolwyr yn ceisio sicrhau bod y bwrdd yn parhau i adlewyrchu'r grwpiau sy'n perthyn i TCC, a hefyd bod ymddiriedolwyr sydd â sgiliau rheoli, ariannol, cyfreithiol a sgiliau eraill yn cael eu hymgorffori yn y tîm. Gofynnir i bob aelod o TCC, nid ymddiriedolwyr yn unig, chwilio am ymgeiswyr addas i sefyll ar gyfer etholiad.

Hyfforddiant a Chynefino Ymddiriedolwyr

Hyd yma, mae pob ymddiriedolwr wedi bod yn gyfarwydd â gwaith TCC cyn eu hethol. Disgwylir bod pob ymddiriedolwr eisoes wedi mynychu hyfforddiant ar egwyddorion trefnu cymunedol eang, neu fynychu'r sesiwn hyfforddi nesaf sydd ar gael. Ar wahân i fynychu cyfarfodydd misol, mae ymddiriedolwyr wedi cyfarfod mewn cyfarfod blyneddol hirach lle astudiwyd unrhyw gyfarwydddebau newydd sy'n berthnasol i TCC, naill ai fel elusen neu fel cwmni, yn ogystal ag unrhyw bwnc neu hyfforddiant priodol arall. Cynhelir cyfarfod cynefino ag ymddiriedolwyr newydd a darperir ffeil iddynt â Memorandwm ac Erthyglau Cymdeithasu, dogfennau polisi a gweithdrefnau TCC a disgrifiadau swyddi staff.

Rheoli Risg

Yn ystod y flwyddyn mae'r ymddiriedolwyr wedi adolygu'r prif risgiau y mae'r elusen yn agored iddynt a, lle bo'n briodol, mae gweithdrefnau wedi'u sefydlu i liniaru'r risgiau hyn.

Ar ddiwedd 2023, mynychodd yr ymddiriedolwyr weithdy lle cynhaliwyd adolygiad o weithdrefnau gweithredol, ariannol a threfniadol. Ymgysylltodd yr ymddiriedolwyr â gwasanaethau Ymddiriedolaeth Cranfield i gefnogi ehangiad a datblygiad y bwrdd, a chynorthwyo â chreu cynllun busnes TCC. Cynhaliwyd archwiliad sgiliau ymddiriedolwyr i nodi cryfderau a gwendidau ar y bwrdd. Cynhyrchwyd llawlyfr staff cynhwysfawr a chafodd yr holl bolisiau eu hadolygu a'u diweddarau lle bo angen.

Strwythur y Sefydliad

Mae'n rhaid i ymddiriedolwyr gyfarfod o leiaf dair gwaith y flwyddyn. Mae'r ymddiriedolwyr yn gyfrifol sicrhau bod TCC yn bodloni ei holl rwymedigaethau cyfreithiol ac am oruchwylio'r cyllid. Maent hefyd yn amddiffyn uniondeb TCC ac yn ymwneud yn uniongyrchol ag unrhyw benderfyniadau mawr. Yn benodol, maent yn sicrhau bod gweithgareddau TCC yn bodloni canllawiau'r Comisiwn Elusennau o ran budd i'r cyhoedd. Mae'r ymddiriedolwyr yn cymryd rhan weithredol mewn is-grwpiau fel personél a chyllid. Mae is-grwpiau'n adrodd yn ôl ag argymhellion i'r tîm ymddiriedolwyr llawn. Mae rhai o'r ymddiriedolwyr yn mynychu'r cyfarfod strategaeth misol, sy'n sicrhau bod yr ymddiriedolwyr ac aelodau'r tîm strategaeth yn ymwybodol o waith ei gilydd a bod llif gwybodaeth dwy ffordd.

Mae'r grŵp strategaeth, sy'n cynnwys aelod-grwpiau TCC, staff ac ymddiriedolwyr, yn cyfarfod bob mis i werthuso gwaith presennol TCC, i benderfynu pa faterion sy'n briodol i weithio arnynt, yn ogystal â phennu cyfeiriadau newydd o fewn materion cyfoes. Mae'r grŵp strategaeth yn cysylltu'n uniongyrchol â'r gweithgorau ar gyfer pob mater, yn ogystal ag ymddiriedolwyr ac aelod-grwpiau.

Yn 2022, nododd TCC yr angen i wella ein gwytnwch sefydliadol felly gwnaed penderfyniad strategol i gofleidio model arweinyddiaeth dosbarthedig, er mwyn rhannu'r baich gwaith a'r cyfrifoldeb o wneud penderfyniadau ar draws y tîm. Oherwydd newidiadau yn nhîm staff TCC yn ystod 2023, penderfynwyd y byddai rheolwr yn cael ei recriwtio i arwain tîm staff TCC. Ar Fawrth 1^{af} 2024, penododd yr ymddiriedolwyr Mrs Sue Williams a Ms Ruth Marshall yn gyd-reolwyr TCC, ac mae rheolaeth TCC o ddydd i ddydd wedi'i ddirprwyo gan yr ymddiriedolwyr i'r cyd-reolwyr.

Roedd y tîm staff yn cynnwys:

- Arweinydd Llwyddiant Gweithredol, Mrs Sue Williams; penodwyd yn gyd-reolwr ar 1^{af} Mawrth 2024;
- Trefnydd ieuencid a chymuned, Ms Ruth Marshall; penodwyd yn gyd-reolwr ar 1^{af} Mawrth 2024
- Swyddog cyfathrebu, Dr Stephen Kenyon-Owen;
- Trefnydd cymunedol, Mr David Hughes;
- Trefnydd cymunedol, Ms Bobbi Cockcroft

Budd Cyhoeddus

Amcanion TCC yw:

1. datblygu gallu a sgiliau aelodau cymunedau sydd o dan anfantais gymdeithasol ac economaidd yng Nghymru a'i gororau mewn ffyrdd sy'n golygu eu bod yn gallu adnabod eu hanghenion, a'u helpu i ddiwallu eu hanghenion, a chymryd rhan yn llawnach mewn cymdeithas.
2. hyrwyddo, er budd y cyhoedd, unrhyw ddibenion elusennol ac yn benodol dibenion elusennol sy'n gysylltiedig â:
 - a) hyrwyddo cyfleoedd addysgol a hyfforddiant â phwyslais arbennig ar ddarparu mynediad at gyfleoedd o'r fath i bobl sydd, o ganlyniad i anfantais gymdeithasol ac economaidd, fel arall yn methu â chael mynediad. Hefyd ar feithrin egwyddorion dinasyddiaeth dda a hyrwyddo dealltwriaeth weithredol o'r gyfraith, gwleidyddiaeth, cymdeithas, crefydd, moesau, masnach, diwydiant, y celfyddydau, ecoleg, a phynciau eraill i'r graddau eu bod yn ffafriol i ddinasyddiaeth dda.
 - b) hyrwyddo addysg y cyhoedd ym mhob mater sy'n ymwneud â'r amgylchedd, ei gadwraeth, ei warchodaeth a phynciau sy'n gysylltiedig, ac annog y defnydd o ymarfer o'r fath.
 - c) adfywio trefol neu wledig mewn ardaloedd o amddifadedd cymdeithasol ac economaidd
 - d) hyrwyddo datblygiad personol trwy annog a galluogi pobl i feithrin y sgiliau sydd eu hangen i gymryd rhan weithredol mewn bywyd dinesig
 - e) diogelu, gwella a chadw'r amgylchedd
 - f) lleddfu tlodi
 - g) darparu cyfleusterau iechyd cyhoeddus a gofal plant
 - h) hyrwyddo diogelwch y cyhoedd ac atal troseddu.

Nod allweddol TCC yw meithrin gallu, datblygu unigolion a'u sefydliadau sy'n gallu gweithredu'n effeithiol ar eu gwerthoedd er lles cyffredin trwy eu cyfranogiad mewn bywyd dinesig. Fel y grŵp trefnu cymunedol hynaf yn y DU, mae TCC yn parhau i arloesi ffordd newydd o ganiatáu i bobl gael llais yn eu dyfodol eu hunain.

Mae TCC yn hyrwyddo ei ddibenion elusennol er budd y cyhoedd trwy gyflawni'r amcanion uchod trwy hyfforddi aelodau ac eraill, a rhoi'r adnoddau iddynt gymryd rhan lawn yn eu cymunedau ac felly goresgyn yr anfanteision cymdeithasol ac economaidd y maent yn eu hwynebu. Yna mae TCC yn gweithio ochr yn ochr â phobl, gan eu hyfforddi ar waith, wrth iddynt ddiwallu anghenion eu cymunedau trwy weithio ar faterion sy'n effeithio arnynt hwy a'r gymuned ehangach.

Cyflawniadau a Pherfformiad 2023 - 2024

Gyda chefnogaeth staff, mae arweinwyr TCC wedi cael blwyddyn arall brysur iawn yn cynnal cyfarfodydd ag aelodau, mynychu grwpiau am faterion, darparu hyfforddiant, gweithredu ar faterion a chynnal digwyddiadau rhwydweithio cymunedol.

Rydym wedi gallu cyflawni ein gwaith wyneb yn wyneb am y flwyddyn lawn gyntaf ers i'r pandemig daro yn 2020, sydd wedi bod yn fuddiol iawn i ddatblygu perthnasau rhwng arweinwyr, staff, cyllidwyr a chynghreiriaid ymhellach. Rydym wedi parhau i gynnig cyfarfodydd a digwyddiadau hybrid lle bynnag y bo modd, i sicrhau cynwysoldeb a hygyrchedd.

Aelodaeth

Mae'r aelodaeth yn cynnwys sefydliadau sy'n cefnogi amcanion yr elusen. Ar ddiwedd mis Mawrth 2024, roedd 36 o grwpiau yn aelodau.

Bydd ein haelod-grwpiau sy'n aelodau bob amser yn siapio tirwedd y gwaith y mae TCC yn ei wneud; mae'n bwysig bod trefnwyr yn gwirio, asesu a gwerthuso eu gwaith yn gyson i sicrhau bod hyfforddiant ac ymgyrchoedd yn parhau i fod yn ddilys, parchus a pherthnasol i anghenion ein cymuned. Amlygodd arolwg ysgogi newidiadau a gynhaliodd TCC ag aelod-grwpiau a chynghreiriaid yn ystod haf 2023 (y cwblhaodd unigolion a'r rheiny sy'n cynrychioli grwpiau) fod pobl eisiau teimlo'n fwy grymus a gallu gwneud newidiadau yn eu cymuned. Roedd yr arolwg hefyd yn rhoi gwybod i ni am y math o hyfforddiant a fyddai'n cynyddu sgiliau ein haelod-grwpiau fel arweinwyr cymunedol a rhoddodd syniad i TCC o'r materion sydd ar flaen meddyliau ein haelod-grwpiau a'n cynghreiriaid.

Mae TCC wedi ymrwymo i ddatblygu ein perthynas ag aelodau, ac rydym yn parhau i ganolbwyntio ar gael sgysiau â grwpiau amrywiol am y materion sy'n effeithio ar eu cymunedau a pherthnasedd trefnu cymunedol wrth ymateb i'r rheini.

Rydym bob amser yn chwilio am aelodau newydd ac yn annog ein haelodau presennol i gyflwyno grwpiau newydd i TCC. Dros y flwyddyn ariannol nesaf, byddwn yn chwilio'n arbennig am grwpiau newydd i ymuno â TCC o Sir y Fflint a Sir Ddinbych.

Cyllid

Derbyniodd TCC ymrwymadau ariannu oddi wrth Gronfa Gymunedol y Loteri Genedlaethol, Ymddiriedolaeth Tudor, Sefydliad Paul Hamlyn, Cronfa Grym Dinesig, Ymddiriedolaeth Gymunedol Cod Post, ac AVOW ac mae'r rhain wedi cael eu gwerthfawrogi'n fawr ac wedi darparu parhad. Rydym yn ddiolchgar iawn i'r cyllidwyr hyn am eu chefnogaeth a'u perthnasau parhaus â TCC.

Mae TCC hefyd yn ddiolchgar iawn i Chwiorydd La Sante Union yn Wrecsam am eu chefnogaeth barhaus mewn nwyddau, sef darparu swyddfeydd ac ystafell gyfarfod. Gwerth hyn yw tua £8,000 y flwyddyn ac mae'n ein galluogi i gadw ein costau gweithredu mor isel â phosibl.

Yn ogystal, mae gwaith ymddiriedolwyr ac arweinwyr wedi ychwanegu'n aruthrol at y gefnogaeth mewn nwyddau.

Yn ystod y flwyddyn mae rhaglen cefnogwyr misol TCC wedi codi £4,045. Bydd hyn yn gyfanswm o tua £4,850 unwaith y bydd Cymorth Rhodd wedi'i ychwanegu. Hoffai'r ymddiriedolwyr ddiolch yn arbennig i'r unigolion sy'n rhan o raglen cefnogwyr TCC, ac annog

unrhyw un arall sy'n ystyried ymuno a gwneud cyfraniad rheolaidd i TCC i wneud hynny. Mae tâl aelodaeth yn parhau i fod yn elfen hanfodol o'n cyllid, gan godi £3,450 eleni. Mae arianwyr yn aml yn gofyn am dystiolaeth o weithgareddau codi arian sefydliad ei hun, felly mae'r arian a godir hefyd yn hynod ddefnyddiol wrth ymgeisio am grantiau mwy.

Gweithio â Phartneriaid

Hoffai'r ymddiriedolwyr ddiolch i'r nifer o sefydliadau y mae TCC wedi gweithio â nhw dros y flwyddyn ddiwethaf; rydym yn gwerthfawrogi'r holl berthnasod hyn ac ni allem gyflawni ein gwaith hebddynt.

Rydym yn parhau i weithio'n agos ag amrywiaeth o sefydliadau gan gynnwys AVOW (Cymdeithas Mudiadau Gwirfoddol Wrecsam), CPCC, a Hwb Amlddiwylliannol Wrecsam.

Gwnaethom barhau i adeiladu ein perthynas â'r Gronfa Rym Ddinesig (CPF), sefydliad sy'n buddsoddi'n uniongyrchol mewn trefnu ar lawr gwlad ac yn yr isadeiledd sydd ei angen arno i ffynnu. Rydym yn gweithio â CPF fel partneriaid i gael mynediad at eu gwybodaeth, rhwydweithiau cymorth, a chyfleoedd ariannu i wella sgiliau trefnwyr ac arweinwyr cymunedol a rhannu dysgu ar draws ein haelod-grwpiau.

Ym mis Medi 2023, cyflwynodd TCC, Banc Bwyd Wrecsam, a Chyngor ar Bopeth Wrecsam gais grant ar y cyd i Sefydliad Banc Lloyds ar gyfer prosiect cydweithio. Bydd y prosiect yn cynnwys creu strategaeth dlodi a'i nod yw dylanwadu ar gyflawni Cynllun Lles Wrecsam dros y pum mlynedd nesaf. Roedd y cais am arian grant ar y cyd yn llwyddiannus, ac ym mis Mehefin 2024 bydd TCC yn ceisio recriwtio cydlynedd prosiect i redeg y prosiect cydweithio a fydd yn cael ei ariannu am ddwy flynedd.

Gwnaethom ffurfio cyngrhair unedig â menter Hafan Meddyliau Iach, y sefydlodd TCC Ieuencid ar Waith, i'w gweithredu ym Mhrosiect Meddwl Ymlaen/Mind Our Future Gogledd Ddwyrain Cymru mae'r Loteri Genedlaethol yn ei ariannu.

Mae Uno'r Undeb wedi cefnogi ymgyrch ieuencid Dim Dysgwyr Llwglyd, trwy gynhyrchu a dosbarthu taflenni codi ymwybyddiaeth. Wrth i'r ymgyrch fynd yn ei blaen, bydd Uno'r Undeb yn parhau i gynnig arweiniad a chefnogaeth i'r grŵp ymgyrchu.

Rydym wedi bod yn gweithio'n agos â Phartneriaeth Bwyd Wrecsam, grŵp amlasiantaeth newydd y cychwynnodd CBSW i fynd i'r afael â thlodi bwyd, a sefydliadau cymorth o ran darparu gwasanaethau a chynaliadwyedd bwyd cyffredinol, ac rydym hefyd wedi sefydlu perthynas ag EGIN, sefydliad sy'n galluogi grwpiau cymunedol i gael mynediad at gymorth mentor cyfoedion i gymryd eu camau cyntaf tuag at weithredu ar newid yn yr hinsawdd a byw'n fwy cynaliadwy. Prif ffocws EGIN yw helpu'r rheiny y bydd newid yn yr hinsawdd yn cael yr effaith fwyaf arnynt, ond efallai y byddant yn aml yn teimlo nad ydynt yn rhan o sgysiau ynghylch hinsawdd.

Mae TCC yn parhau i gydweithio â WCPP (Canolfan Polisi Cyhoeddus Cymru) gan drafod gwaith â'r argyfwng ariannol/tlodi o ganlyniad i ymarferion/ymgyrchoedd gwranddo a grybwyllir mewn manau eraill uchod, sef #DimDysgwyrLlwglyd, a Mannau Cynnes.

Mae bod yn rhan o Glymblaid Wrthdlodi Cymru yn golygu ein bod, gyda'n gilydd, yn gallu

gweithredu'n gyflym ar ddatblygiadau allweddol yn y gwaith yn erbyn tlodi yng Nghymru, yn ogystal â dilyn dull tymor hwy o weithredu.

Hoffai'r bwrdd ddiolch i Esgobaeth yr Eglwys yng Nghymru Llanelwy am gyfraniad yr Esgob Gregory Cameron yn ei rôl fel noddwr TCC. Hoffai'r bwrdd ddiolch ymhellach i Mrs Katja Jewell am ymgymryd â rôl cadeirydd bwrdd ymddiriedolwyr TCC. Rydym hefyd yn ddiolchgar iawn am gefnogaeth Eglwys Bresbyteraidd Cymru trwy'r Parch Anna Jane Evans a eisteddodd ar fwrdd ymddiriedolwyr TCC tan fis Gorffennaf 2023.

Hyfforddiant

Haf o Grefft Ymgyrchu

Yn haf 2023, trefnodd TCC weithdai rhagarweiniol am ddim ar drefnu cymunedol a chreffft ymgyrchu. Er mwyn hyrwyddo cyfranogiad ehangach, a chael gwared ar rwystrau cyfranogi, gwnaethom ddarparu bwyd poeth ac adnoddau ar gyfer teithio a chyfathrebu. Yn ystod y gweithdai, gwnaethom ofyn i'r bobl ifanc am anghenion eu cymuned a rhoi cyfle iddynt fynegi eu barn trwy lunio mapiau sy'n dwyn sylw at rwystrau i lawenydd a diogelwch. Roedd y Bwrdd Gwasanaethau Cyhoeddus (PSB) yn bresennol, sy'n ceisio gwella cydweithio ar draws yr holl wasanaethau cyhoeddus ym mhob awdurdod lleol yng Nghymru. Roeddent yn bresennol i glywed lleisiau'r bobl ifanc ac alinio eu pryderon â pholisi o dan Ddeddf Llesiant Cenedlaethau'r Dyfodol (Cymru). Mae'r gweithgareddau hyn yn cysylltu â'n hymdrechion parhaus i ddefnyddio ymarfer creadigol fel offeryn ar gyfer newid cymdeithasol dan arweiniad ieuenctid, a chwyddleisio'r rheiny na all eu geiriau a'u gweithredoedd, ar adegau, gael eu clywed am wahanol resymau.

Hyfforddiant Deddf Llesiant Cenedlaethau'r Dyfodol

Mynychodd aelodau staff, 8 arweinydd cymunedol, a phobl nad oeddent yn aelodau o sefydliadau cysylltiedig yr hyfforddiant hwn, ac roedd yn galluogi pobl i ddeall yn well y cyrff cyhoeddus sy'n gyfrifol am gyfrannu at y Ddeddf, yr hyn roeddent yn gyfrifol amdano, a sut, trwy gyd-gynhyrchu, mhant yn ceisio gweithio'n well â phobl a chymunedau i helpu i lunio Cymru rydym i gyd eisiau byw ynddi. Alice Horn, Comisiynydd Cenedlaethau'r Dyfodol Cymru, cynhaliodd yr hyfforddiant, a darparodd drawsnewidiad addas i sesiynau hyfforddi pellach â'r Bwrdd Gwasanaethau Cyhoeddus lleol ar y Cynllun Lles arbenigol ar gyfer Wrecsam a Sir y Fflint.

Bwrdd Gwasanaethau Cyhoeddus

Yn dilyn yr hyfforddiant llwyddiannus â Chomisiynydd Cenedlaethau'r Dyfodol Cymru ym mis Awst, llwyddodd TCC i sicrhau sesiwn hyfforddi â chynrychiolydd o Fwrdd Gwasanaethau Cyhoeddus (PSB) Wrecsam a Sir y Fflint. Er mwyn gwneud y mwyaf o'r potensial o ran amser a phresenoldeb, gwnaethom gyfuno'r hyfforddiant â'n cyfarfod Strategaeth ym mis Medi, gan ein galluogi i'w gynnal fel sesiwn hybrid. Roedd y sesiwn yn cyflwyno rôl y PSB, ei rhanddeiliaid allweddol, a beth yw ei amcanion. Ar lefel leol, mae'r PSB wedi gweithio i greu Cynllun Lles Wrecsam a Sir y Fflint (2023-2028), i weithio o amgylch tair thema allweddol i bob pwrpas: Plant a Phobl Ifanc, Ein Cymunedau, a Lle Rydym yn Gweithio. Drwy gydol y sesiwn, roedd y rheiny a oedd yn bresennol yn gallu gofyn cwestiynau strategol ar sut y gallai'r PSB eu helpu, neu sut y gallent weithio ochr yn ochr â'r PSB a'r Cynllun Lles lleol i helpu i ddylanwadu ar newid cadarnhaol a chynaliadwy yn eu cymunedau.

Hyfforddiant Trefnu Cymunedol Preswyl

Ym mis Tachwedd, cynhaliwyd ein hyfforddiant preswyl blynyddol yn Noddfa. Eleni dewisodd TCC ganolbwyntio ar drefnu ieuenctid, a mynychodd arweinwyr ifanc TCC, ac aelodau ifanc eraill o grwpiau cysylltiedig, yr hyfforddiant Roedd y pynciau'n amrywio o nodweddion

sylyfaenol trefnu, fel cynghrair eang, grym, hunan-ddiddordeb, a llunio strategaeth, i gysyniadau mwy newydd, fel trefnu digidol, “clicktivism”, a chreffft ymgyrchu. Gwnaethom ymgorffori technoleg ryngweithiol yn y sesiynau, a gafodd dderbyniad da. Roedd yr adborth yn gadarnhaol, yn darparu mewnwelediad, ac yn rymusol, a bydd yn ein helpu wrth sicrhau bod sesiynau hyfforddi yn y dyfodol (ar gyfer oedolion ac ieuencid) yn effeithiol, perthnasol ac yn cynnig gwerth am arian.

Lles Ymgyrchwyr Ifanc

Mae ymrwymiad TCC i hyrwyddo lles unigolion ifanc yn amlwg trwy ddatblygiad parhaus ei becyn cymorth llesiant ar-lein, a modiwlau hyfforddi dan arweiniad ieuencid, ar gyfer gweithwyr proffesiynol sy'n gweithio ag ymgyrchwyr ifanc. Mae'r mentrau hyn wedi galluogi TCC i rymuso ysgogwyr newid ifanc i ddiogelu eu hunain, amddiffyn eu lles, a chwyddo'u lleisiau.

Ymhlith yr hyfforddiant arall rydym wedi'i ddarparu drwy gydol y flwyddyn mae:

- **Cyflwyniad i Ddemocratiaeth a Phroses Cyfarfodydd Atebolrwydd**
 - o Pontio Treffynnon
 - o SOGS (Save Our Green Spaces) Dinbych
- **Beth yw Grym?**
 - o Partneriaeth Parc Caia
 - o FJWG - Gweithgor Cyfiawnder Ariannol
- **Cyflwyniad i Grefft Ymgyrchu**
 - o Outside Lives
- **Hyfforddiant Problem yn erbyn Materion**
 - o Pontio Treffynnon

Personél

Ym mis Ebrill 2023, ymunodd Bobbi Cockcroft â tîm TCC fel trefnydd cymunedol. Oherwydd cyllid gan Sefydliad Paul Hamlyn, cynyddodd Ruth Marshall, trefnydd ieuencid a chymuned TCC, ei horiau gwaith wythnosol o 16 i 30. Ym mis Hydref 2023, gadawodd y Trefnydd Cymunedol Amy Jones ei rôl yn TCC, i ymgymryd â swydd newydd o fewn elusen arall yn Wrecsam.

Mae'r bwrdd ymddiriedolwyr a'r staff wedi bod yn cydweithio'n agos i sicrhau bod TCC yn parhau i gyflawni ei amcanion elusennol yn llwyddiannus. Ers bron i ddwy flynedd, mae TCC wedi bod yn canolbwyntio ar ddull gweithio cydweithredol â model arweinyddiaeth dosbarthedig. Yn haf 2023, ail-werthusodd TCC y model gwaith hwn ac, ar ôl cyfnod o ymgynghori, penderfynodd y staff a'r tîm ymddiriedolwyr y byddai rheolwr elusen yn cael ei benodi i arwain TCC. Sicrhawyd cyllid ar gyfer y rôl hon, ac ym mis Mawrth 2024 penodwyd aelodau presennol y tîm staff, Sue Williams a Ruth Marshall yn gyd-reolwyr TCC. Cafodd y newid hwn mewn strwythur ei gefnogi gan Ymgynghorydd Ymddiriedolaeth Cranfield sy'n parhau i gynghori'r rheolwyr newydd a'r bwrdd ymddiriedolwyr.

Gweithgareddau a Chyflawniadau'r Flwyddyn Ddiwethaf

Mae TCC wedi bod yn llwyddiannus iawn dros y flwyddyn ddiwethaf, ond nid ydym wedi gweithredu ar ein pennau ein hunain. Cyflawnwyd yr holl lwyddiannau hyn trwy weithio â sefydliadau, grwpiau ac unigolion eraill yn yr ardal.

Mae'r blynyddoedd diwethaf wedi bod yn heriol i lawer o sefydliadau, gan gynnwys y trydydd sector, ond maent hefyd wedi arwain at gyfleoedd, yn benodol o ran ffyrdd newydd o ymgysylltu a galluogi deialog effeithiol â'r cymunedau o'n cwmpas.

Ochr yn ochr â rhyngweithio wyneb yn wyneb, cafwyd gwell defnydd o amgylcheddau ac offer digidol i gymryd lle, neu wella cyfathrebu; mae hyn yn arbennig o bwysig yn nalgylch daearyddol Gogledd Ddwyrain Cymru â phocedi mwy o boblogaeth, a nifer o bentrefi a chymunedau llai. Er mwyn sicrhau bod gan bawbais, mae defnyddio offer cymunedol digidol yn cael gwared ar rwystrau fel teithio a lleoliad. Wrth ymestyn y cysyniad hwn, fe welwch hefyd ein bod yn ehangu ymhellach ein gallu allgymorth digidol trwy 2023, o fewn Gwelededd ac Ymgysylltu Digidol – yn datblygu gwefan newydd, ac offer hyfforddi a dysgu cysylltiedig a fydd yn ein cynorthwyo i dyfu'r sefydliad a'i grynhaeddiad.

Dros y flwyddyn ddiwethaf mae TCC wedi darparu 80 awr o hyfforddiant. Cymerodd aelodau TCC ran mewn dros 200 awr o wneud penderfyniadau, dysgu a gweithredu ar y cyd fel cynghair. Gwnaethom gyrraedd dros 500 o unigolion newydd o aelod-grwpiau, yn ogystal ag ymgysylltu â'r rheiny sy'n gwneud penderfyniadau o bob plaid wleidyddol a chynghreiriad.

Materion a Gweithredoedd

Ymgyrchoedd Cyfredol ac Adeiladu Perthnasau

- Croesawodd TCC bedwar aelod-grŵp newydd – Eglwys Gadeiriol y Santes Fair, Celfyddydau Pallaam, UAREUK, a Dinas Noddfa Sir Ddinbych â grwpiau eraill gan gynnwys Gardd Furiog Fictoraidd Erlas, a Rhannu Bwyd Llangollen yn dymuno ymuno yn y dyfodol agos.
- Gan weithio â sefydliadau a grwpiau cymunedol ledled Wrecsam, ffurfiwyd y Grŵp Cyfiawnder Ariannol (FJWG) i ennill profiadau byw pobl o effaith ariannol yr argyfwng costau byw, a gweithio i gyflwyno adroddiad ar ei ganfyddiadau i Strategaeth Wrthdodi Cyngor Bwrdeistref Sirol Wrecsam a'r Bwrdd Gwasanaethau Cyhoeddus.
- Mae TCC yn parhau i weithio ar ymgyrch Toiledau Changing Places. Mae'r ymgyrch wedi ennill elfennau mewn perthynas â Tholedau Changing Places yn Sir Ddinbych, fodd bynnag, mae anawsterau wedi arwain at ymgysylltu ag awdurdodau lleol eraill, ac mae'r pwysau y mae cynghorau lleol yn eu hwynebu mewn perthynas â chyllidebau is wedi golygu bod heriau'n dal i gael eu hwynebu. Enillodd Mencap arian ar gyfer Toiledau Changing Places yn Sir Ddinbych a gweithiodd TCC â nhw i sicrhau bod ymgynghoriad â phartion â diddordeb yn cael ei gynnal.
- Cynhaliwyd Ymgyrch Wrando Croeso Cynnes ag aelod-grwpiau - i gofnodi profiadau byw pobl yn ymwneud â chartrefi cynnes, effaith manau cynnes yn y cymunedau, a'r heriau a wynebir wrth gadw eu cartrefi eu hunain yn gynnes yn ystod yr argyfwng costau byw. Cafodd y wybodaeth hon ei throsglwyddo i lefel genedlaethol â Chroeso Cynnes, a'i defnyddio fel ymchwil lleol gan y Grŵp Cyfiawnder Ariannol. Mae'r ymgyrch yn cael ei phweru gan glymblaid o elusennau sy'n cael eu cynnull gan y Good Faith Foundation a'u hariannu gan y Gronfa Grym Dinesig.

- Yn dilyn Ymgyrch Wrando Cartrefi Cynnes/Mannau Cynnes, mynychodd aelodau-grwpiau TCC a threfnydd cymunedol TCC Gynhadledd Genedlaethol Birmingham ar Fannau Cynnes a gynhaliwyd ym mis Gorffennaf 2023, a chyflwyno'r darganfyddiadau.
- Mae TCC yn parhau i fod yn rhan o'r Rhwydwaith Trefnu Cymunedol Ewropeaidd (ECON). Mae ECON yn cynnig hyfforddiant a mentora, sgiliau addysgu ac yn helpu trefnwyr cymunedol i ddatblygu ymarfer strategol.
- Mae TCC yn parhau i fod yn rhan o glymblaid Diverse5050 dan arweiniad WEN Cymru.
- Trwy ein hymdrechion trefnu ieuenctid, mae TCC wedi cael y fraint o ffurfio partneriaeth â Phrifysgol Wrecsam ar sawl prosiect addawol. Rydym wedi derbyn gwahoddiad i gyfrannu at ddatblygiad y cwrs gradd ieuenctid a chymunedol, gan hwyluso lleoliadau myfyrwyr a chyflwyno darlithoedd gwadd ar arweinyddiaeth ieuenctid, newid a lleisiau mewn gweithredu trawsnewidiol. Yn ogystal, rydym wedi cael gwahoddiad i gydweithio i gasglu a mewnbynnu data ar gyfer Hwb Data Ieuenctid newydd i Gymru. Bydd yr Hwb a'i ddata ar lwyfan cenedlaethol, gan dynnu sylw at themâu effaith ar gyfer ymarferwyr a chyllidwyr o ran meddyliau a phryderon pobl ifanc, a monitro agweddau newidiol yr hyn sy'n bwysig i bobl ifanc.
- Ym mis Hydref 2023 pleser TCC oedd croesawu tri threfnydd o FOCO (Ffederasiwn y Trefnwyr Cymunedol) yn yr Almaen. Roedd y grŵp yn y DU i gymryd rhan mewn cyfnewidfa wybodaeth â sefydliadau tebyg yn Wrecsam, Lerpwl a Manceinion. Tra'u bod nhw yma, fe wnaethom gyflwyno hanes TCC, ein dulliau o weithredu a'n hymarferion gorau, trefnu ieuenctid, gweithredu digidol, ynghyd ag amlinelliad o faterion ac ymgyrchoedd newydd rydym yn gweithio arnynt.
- Rydym wedi cydweithio ag Eglwys Gadeiriol y Santes Fair i ddwyn ynghyd pobl ifanc sy'n angerddol am fynd i'r afael â materion sy'n bwysig iddynt. Bwriedir i'r bartneriaeth hon fod yn ymrwymiad hirdymor i gefnogi mentrau ieuenctid o'r fath.
- Cefnogodd TCC SOGS (Save Our Green Spaces) trwy ddarparu hwyluso mewn digwyddiad ymgynnull cymunedol yn Sir Ddinbych.
- Mae'r Eglwys yng Nghymru a Mind Cymru wedi bod yn ffynonellau gwych o ddysgu ac arweiniad a rennir, wrth ddarparu offer llesiant i weithredwyr ifanc.
- Mynychodd ein trefnwyr Seminar Ymarferwyr Dysgu BME Plant a Phobl Ifanc EYST (Tîm Cefnogi Lleiafrifoedd Ethnig ac Ieuenctid Cymru), a oedd yn darparu dysgu craff ynghylch cymhwysedd diwylliannol wrth weithio â chymunedau diaspora ac ymgysylltiad â Dinas Noddfa.
- Mae Art and Soul Tribe a The Venture, Wrecsam yn rhan o grŵp sy'n cefnogi menter Meddwl Ymlaen (Mind Our Futures). Rydym wedi cyfrannu at y fenter ac wedi sefydlu cysylltiadau cryf i ddarparu gwell gwasanaethau llesiant mewn ysgolion.

Mae'r canlynol yn faterion sy'n dod i'r amlwg sy'n datblygu:

- Dechreuodd ymchwil i mewn i ymgyrch i ymestyn Cynllun Bikeability yn ysgolion cynradd Sir Ddinbych, ynghyd â gwella llwybrau beicio yn Ninbych.
- Dechreuodd ymchwil i mewn i ymgyrch i gynyddu hygyrchedd cadeiriau olwyn ar Lwybr Arfordir Sir y Fflint.

Arweinwyr Ifanc

- Cynhaliwyd 46 o gyfarfodydd grŵp Ieuenctid ar Waith yn ystod y flwyddyn ddiwethaf.
- Mynychodd arweinwyr ifanc CCB TCC, y Diwrnod Cynllunio Blyneddol a chyfarfodydd Strategaeth fisol.

- Dim Dysgwyr Llwglyd - mae arweinwyr ifanc o Ysgol Sant Joseff Wrecsam wedi treulio'r flwyddyn ddiwethaf yn canolbwyntio ar leddfu baich dyledion Cinio Ysgol. Maent wedi gweithio'n ddiflino, gan gyfarfod â Phennaeth eu Hysgol, yr ASau Ken Skates a Lesley Griffiths, ac Arweinydd Addysg Wrecsam, i dynnu sylw at y mater. Cyflwynodd yr arweinwyr ifanc hyn eu hymgyrch i'r Comisiynydd Plant, a wahoddodd yr ymgyrch i fod yn brif destun yn yr Uwchgynhadledd Tlodi Plant a gynhaliwyd yn Neuadd Brangwyn yn Abertawe. Cynhyrchodd TCC fideo ymgyrch hyrwyddo ar gyfer yr achlysur, a oedd yn cynnwys yr arweinwyr ifanc ac yn hyrwyddo gofynion eu hymgyrch.
- Mae'r grŵp ymgyrch DDLI wedi mynychu gweithdai â'r Grŵp Cyfiawnder Ariannol a CPCC i weithredu yn erbyn stigma tlodi.
- Gwnaethom gefnogi arweinwyr ifanc i gyflwyno yng ngweithdy Canolfan Polisi Cyhoeddus Cymru (WCPP), a chymryd rhan ynddo, i fwydo i mewn i waith gwasanaethau cyhoeddus yng Nghymru i fynd i'r afael â stigma tlodi.
- Ymgyrch Hawl i Chwarae - mae'r ymgyrch hon ar waith ac mae'n bwriadu parhau i'r tymor nesaf drwy gydol blwyddyn ysgol 2023/2024. Mae'r Ymgyrch Hawl i Chwarae yn rhan o gwricwlwm yr ysgol, ac mae mesurau gofalus yn cael eu trafod yn barhaus i gynnal y berthynas rhwng TCC a'r prospectws ysgol newydd.
- Cynhaliodd Ysgol Sant Christopher a TCC, ynghyd â gwasanaethau eraill o'r gymuned gelfyddydol ehangach, ddigwyddiad ysgol gyfan ar sail Confensiwn y Cenhedloedd Unedig ar Hawliau'r Plentyn gan ddefnyddio dulliau creadigol ar gyfer ymgyrchu ac addysg.
- Arweiniodd TCC sesiynau ABCh yn Ysgol Sant Joseff, lle cymerodd dros 30 o ddisgyblion ran mewn hyfforddiant wedi'i gyd-gynhyrchu, wedi'i darparu gan gyfoedion, gan arweinwyr ifanc.
- Nododd grŵp leuenctid ar Waith TCC broblem ynghylch tocynnau bws am ddim, a chychwynnwyd ymgyrch i fynd i'r afael â diffyg darpariaeth i fyfyrwyr a oedd yn byw ychydig o dan y ffin 3 milltir, ond a oedd yn gorfod cerdded trwy ardaloedd tywyll ac anniogel.
- Tlodi Bwyd – ceir cydweithrediad parhaus â Banc Bwyd Wrecsam a Mosg Wrecsam ynghylch amrywiaeth o fwydydd sydd ar gael i blant iau a babanod.

Gwelededd ac Ymgysylltu Digidol

Mae TCC yn archwilio potensial ei bresenoldeb digidol yn barhaus, sy'n cwmpasu ein gwefan, Facebook, Instagram, LinkedIn, Twitter / X, a YouTube.

Yn ystod y flwyddyn ddiwethaf, mae TCC wedi:

- cymryd rhan mewn ymchwil ynghylch pryd a beth i'w bostio – gan greu dogfen ganllawiau Amledd Cyfryngau Cymdeithasol – achosodd hyn gynnydd o ran y traffig i'n manau ar-lein.
- Cynyddu amrywiaeth y cynnwys a bostiwyd, gan gynnwys fideos byr o ddiwrnodau hyfforddi ac ymgysylltu. Mae hyn wedi arwain at fwy o ryngweithio, a mwy o ddilynwyr.
- Yn strategol, rydym wedi symud i ffwrdd yn raddol o Twitter/X oherwydd y newidiadau mewn aelodaeth, a'r hyn roeddem yn teimlo oedd yn amgylchedd mwy gwenwynig - nid yw postïadau'n cael y tyniant roeddent yn cael yn y gorffennol cyn dilysiad 'tic glas'.
- Wedi 'ailwampio'r' wefan gan gynnwys defnyddio technegau 'adrodd stori trwy sgrolio' i fywiogi cynnwys y we.

Ar hyn o bryd mae TCC hefyd yn ymwneud ag archwilio llwyfannau a fydd yn chwyddo llais ein darpariaeth ddigidol, gan ail-archwilio ein presenoldeb ar-lein blaengar.

- Rydym wedi gallu ymgymryd â gwaith o'r fath trwy geisiadau ariannu llwyddiannus gan gynnwys Ymddiriedolaeth Gymunedol Cod Post, sydd wedi caniatáu prynu offer perthnasol, ac ehangu rolau staff.
- Rydym wedi cyfarfod â sefydliadau ac arbenigwyr allweddol eraill y trydydd sector gan gynnwys Act Build Change, a Common Knowledge.org i drafod ymarfer gorau, rhannu gwybodaeth, a chydweithio posibl. Roedd y trafodaethau'n amhrisiadwy, oherwydd y daeth i'r amlwg mai ychydig iawn o sefydliadau'r trydydd sector sy'n gwella eu darpariaeth yn y fath fodd - nid yw hynny'n golygu nad ydynt eisiau gwneud hyn - ond fel erioed, cyllid a chapasiti yw'r prif rwystrau.

I'r perwyl hwn, mae TCC yn:

- Adeiladu gwefan newydd, gan weithio â'r cwmni technoleg lleol Industrial Standards.
- Symud o Wix i WordPress; Dewiswyd Wordpress oherwydd ei fod yn hyblyg, yn gymharol hawdd i'w ddefnyddio o safbwynt defnyddiwr (hy. Staff TCC), ac yn integreiddio'n dda â llawer o ychwanegion, ac yn benodol Systemau Rheoli Dysgu (LMS)
- O ran defnyddio LMS, rydym yn bwriadu creu cydrannau hyfforddi hybrid modiwlaid o fewn y wefan, gan ddefnyddio LearnDash â theitlau i'w cadarnhau, ond elfennau fel: Cyflwyniad i Drefnu Cymunedol, Diogelu, Pecynnau Cymorth Lles, Grym, Gwranddo, Adrodd Straeon, ac ati. Bydd y modiwlau hyn yn gymysgedd o gynnwys am ddim ac am daliad a fydd ar gael ar-lein, gan gynnwys cymysgedd o gynnwys testun, sain a fideo.
- Mae offer recordio cyfweiliadau a phodledu/maes wedi'i brynu i gofnodi profiadau byw a straeon cymunedol.
- Bydd lle ar gyfer Blog leuenctid pwrpasol a fydd yn cael ei reoli gan ein grwpiau ieuenctid.
- Ar hyn o bryd rydym yn y cam prototeip â Chwrs Rhagarweiniol ar Drefnu Cymunedol sy'n cael ei werthuso gan ein harweinwyr ifanc.
- Nod yr uchod yw mwy o 'gyrhaeddiad' a chynaliadwyedd i'r sefydliad, ac ymestyn cylch gwaith craidd TCC sef grymuso arweinwyr cymunedol i wneud y newid cadarnhaol y dymunant ei wneud, ble bynnag y bônt.

Ymhlith y gweithgareddau roedd:

Diwrnod Cynllunio Blynnyddol

Yn ystod Diwrnod Cynllunio Blynnyddol TCC, a gynhaliwyd ar ddechrau 2024, gwnaethom gymryd rhan mewn trafodaethau cydweithredol â'n haelod-grwpiau i ail-werthuso ac ailddiffinio ein perthynas â nhw yng ngoleuni effeithiau parhaus pandemig COVID-19 a chostau byw cynyddol. Mynychodd 34 o bobl y digwyddiad hwn, a rhoddodd gyfle i ni ymchwilio i gymhlethdodau ein cymuned ac archwilio'r ffordd orau o fynd i'r afael ag anghenion esblygol ein haelod-grwpiau. Ein nod oedd nodi cyfleoedd i gryfhau ein partneriaethau ac ail-alinio ein gweledigaeth a'n cenhadaeth i wasanaethu'r gymuned yn well yn y cyfnod heriol hwn.

CCB

Cynhaliwyd ein Cyfarfod Cyffredinol Blynnyddol 2023 ym mis Gorffennaf yng Nghapel y Groes yn Wrecsam. Mynychodd 30 o bobl y cyfarfod o aelod-grwpiau presennol a grwpiau newydd a oedd â diddordeb mewn ymuno â TCC. Cynrychiolodd pump o arweinwyr ifanc TCC eu grwpiau a chymryd rhan weithredol yn y cyfarfod.

Grwpiau Materion

Mae ein trefnwyr cymunedol wedi cynnal perthynas ag aelodau presennol trwy grwpiau materion, cyfarfodydd 1 i 1, a, phan fo'n briodol, mynychu digwyddiadau. Mae lefelau ymgysylltu yn parhau i fod yn gyson, sy'n glod i'r gwaith caled a wnaed gan drefnwyr blaenorol ac enw da cyffredinol TCC. Mae grwpiau materion yn parhau i gyfarfod unwaith y mis ar gyfartaledd.

Cyfarfodydd Strategaeth

Yn ystod cyfarfodydd Strategaeth misol, mae aelod-grwpiau yn codi materion yr hoffent eu datblygu fel ymgyrchoedd posibl. Mae hyn yn agor y drafodaeth i'r holl fynychwyr gymryd rhan a darganfod a yw'r materion hyn yn gyffredin, a phwy arall sydd â diddordeb mewn gweithio arno fel ymgyrch. Mae cyfarfodydd strategaeth yn parhau i fod yn rhan annatod o'r ffordd y mae TCC yn ymgysylltu â'i aelodau, ac mae'r model cyfarfod hybrid yn dal i fod yn llwyfan amhrisiadwy i hyrwyddo cynwysoldeb trwy gael gwared ar rwystrau i gynhwysiant o ran amser a daearyddiaeth.

Digwyddiadau

Ym mis Hydref, cynhaliodd TCC fwrdd gwybodaeth yn nigwyddiad Dathlu a Dyrchafu Hanes Pobl Dduon 365 Cyngor Hil Cymru yn Lle Celf a Chymuned Tŷ Pawb, Wrecsam ac roeddent yn gallu dangos y ffilm Tref Noddfa a greodd TCC ac arweinwyr yr aelod-grwpiau yn 2019. Denodd presenoldeb TCC yn y digwyddiad hwn sylw'r Maer lleol, cynrychiolwyr y bwrdd iechyd lleol, ac Uchel Siryf Clwyd.

Llywodraethu a Threfnu

- Er mwyn cefnogi lles staff, gwnaethom barhau i fod yn rhan o raglen cymorth i weithwyr a rhoi mynediad i staff i sesiynau hyfforddi ar-lein yn y gweithle.
- Mae staff ac ymddiriedolwyr wedi bod yn cyfarfod yn rheolaidd i drafod strategaeth ac unrhyw faterion sy'n ymwneud â llywodraethu.
- Mae staff wedi mynychu cyfarfodydd yr ymddiriedolwyr i roi adborth llafar ar yr adroddiad staff ysgrifenedig.
- Ymgymrodd yr ymddiriedolwyr â hyfforddiant llywodraethu, a defnyddiwyd gwasanaethau Ymddiriedolaeth Cranfield i oruchwyllo'r newid o'r model arweinyddiaeth dosbarthedig i strwythur dan arweiniad rheolwyr.

Adolygiad Ariannol

Prif Ffynonellau Ariannu

Grantiau oedd prif ffynhonnell ariannu TCC yn 2023-24. Rydym wedi derbyn arian oddi wrth:

- Gronfa Gymunedol y Loteri Genedlaethol
- Sefydliad Paul Hamlyn
- Cronfa Grym Dinesig
- Ymddiriedolaeth Gymunedol Cod Post
- AVOW

Mae'r grantiau'n ychwanegol at y taliadau aelodaeth blyneddol y mae aelod-grwpiau TCC yn eu talu, y rhaglen gefnogwyr, a chodi arian.

Polisi Cronfeydd wrth Gefn

Mae gan yr ymddiriedolwyr bolisi o ddal swm sy'n cyfateb i rhwng chwech a deuddeg mis o wariant anghyfyngedig mewn cronfeydd wrth gefn rhydd, er mwyn diogelu parhad gwaith craidd TCC. Ar ddiwedd y flwyddyn ariannol hon, roedd gan yr elusen gyfwerth â thua 6 mis o wariant anghyfyngedig mewn cronfeydd wrth gefn rhydd.

Polisi Buddsoddi

Mae Erthyglau Memorandwm TCC yn awdurdodi adneuo neu fuddsoddi arian nad oes ei angen ar unwaith at ei ddiben. Felly, agorwyd cyfrif cadw Cronfa Buddsoddi Swyddogol Elusennau (COIF) ym mis Mai 2008.

Cynlluniau ar gyfer Cyfnodau'r Dyfodol

Mae trefnu cymunedol yn ymwneud ag adeiladu perthnasoedd cyhoeddus cadarnhaol â'r rheiny sydd mewn grym. Mae'n meithrin perthnasoedd cymunedol hirdymor ac yn darparu model i bobl o bob cefndir ymgysylltu'n ddemocrataidd wrth wneud penderfyniadau. Credwn yn gryf, mewn cyfnod gwleidyddol, cymdeithasol, economaidd ac amgylcheddol sydd wedi hollti, fod gan drefnu cymunedol lawer i'w gynnig.

Mae angen i ni barhau i ddiwallu anghenion a disgwyliadau ein harweinwyr newydd, a mwy profiadol, yn effeithiol a chydweithio o amgylch diddordebau cyffredin a gwerthoedd a rennir. Ym mis Gorffennaf 2024, mae TCC yn cynnal diwrnod agored er mwyn i aelod-grwpiau presennol, cynghreiriaid, arweinwyr cymunedol ac unigolion sydd â diddordeb mewn newid cymdeithasol ddod i'n swyddfeydd ar gyfer sgysiau am sut i adeiladu grym cymunedol, cyfleoedd hyfforddi, crefft ymgyrchu, gweithdai TCC, cyllid ar gyfer newid, aelodaeth ieuenctid, ac ymddiriedolaeth.

Bydd sesiynau hyfforddi byr yn parhau i gael eu cynnal yn rheolaidd gan ein trefnwyr; ymhlith y rhain mae sesiynau am adeiladu grym, mapio grym, a threfnu cymunedol.

Yn ystod hydref 2024, byddwn yn cynnal hyfforddiant cyflwyniad i drefnu cymunedol, a byddem yn annog unrhyw un sy'n newydd i TCC fynychu'r hyfforddiant hwn, a fydd yn datblygu eu dealltwriaeth o drefnu cymunedol a sut mae aelod-grwpiau TCC yn cydweithio ar faterion.

Gyda newidiadau yn y bwrdd ymddiriedolwyr, a newid yn strwythur staff y tîm, mae TCC wedi adolygu, cryfhau a gwella prosesau llywodraethu.

Cymeradwywyd gan yr ymddiriedolwyr ar 8^{fed} Awst ac wedi'i arwyddo ar eu rhan:

Meliss

Mrs Melissa Griffiths (Cadeirydd Dros Dro)

REGISTERED COMPANY NUMBER: 04033853 (England and Wales)
REGISTERED CHARITY NUMBER: 1086434

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024
FOR
TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

M. D. Coxey and Co. Limited
Chartered Accountants
25 Grosvenor Road
Wrexham
LL11 1BT

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

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FOR THE YEAR ENDED 31ST MARCH 2024

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TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST MARCH 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

04033853 (England and Wales)

Registered Charity number

1086434

Registered office

37 Kingsmills Road
Wrexham
Clwyd
LL13 8NH

Trustees

P D Burke
O Doak
A J Evans (resigned 5.7.23)
C Graffius
M Griffiths
D Hampton
K A Jewell
Z Lavery
C N L Potter (resigned 5.7.23)

Company Secretary

S M Williams

Independent Examiner

Mrs J Evans ACA FCCA
M. D. Coxey and Co. Limited
Chartered Accountants
25 Grosvenor Road
Wrexham
LL11 1BT

Approved by order of the board of trustees on 8th August and signed on its behalf by:



.....
Mrs Melissa Griffiths (Acting Chair)

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

Independent examiner's report to the trustees of TCC (Trefnu Cymunedol Cymru/Together Creating Communities) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Mrs J Evans ACA FCCA

M. D. Coxey and Co. Limited
Chartered Accountants
25 Grosvenor Road
Wrexham
LL11 1BT

Date: 8/8/24

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024

	Notes	Unrestricted fund £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		7,495	219,981	227,476	148,878
Other trading activities	2	167	-	167	531
Investment income	3	4,484	-	4,484	1,130
Other income		<u>1,006</u>	<u>-</u>	<u>1,006</u>	<u>1,067</u>
Total		<u>13,152</u>	<u>219,981</u>	<u>233,133</u>	<u>151,606</u>
EXPENDITURE ON					
Charitable activities					
General costs		(782)	154,455	153,673	128,054
Other		<u>4,673</u>	<u>10,119</u>	<u>14,792</u>	<u>8,406</u>
Total		<u>3,891</u>	<u>164,574</u>	<u>168,465</u>	<u>136,460</u>
NET INCOME		9,261	55,407	64,668	15,146
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>84,188</u>	<u>87,663</u>	<u>171,851</u>	<u>156,705</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>93,449</u></u>	<u><u>143,070</u></u>	<u><u>236,519</u></u>	<u><u>171,851</u></u>

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**BALANCE SHEET
31ST MARCH 2024**

	Notes	Unrestricted fund £	Restricted funds £	31.3.24 Total funds £	31.3.23 Total funds £
FIXED ASSETS					
Tangible assets	7	437	3,684	4,121	1,655
CURRENT ASSETS					
Stocks	8	650	-	650	650
Debtors	9	2,029	-	2,029	945
Cash at bank		<u>91,593</u>	<u>142,777</u>	<u>234,370</u>	<u>171,012</u>
		94,272	142,777	237,049	172,607
CREDITORS					
Amounts falling due within one year	10	(1,260)	(3,391)	(4,651)	(2,411)
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET CURRENT ASSETS		<u>93,012</u>	<u>139,386</u>	<u>232,398</u>	<u>170,196</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>93,449</u>	<u>143,070</u>	<u>236,519</u>	<u>171,851</u>
NET ASSETS		<u>93,449</u>	<u>143,070</u>	<u>236,519</u>	<u>171,851</u>
FUNDS	11				
Unrestricted funds				93,449	84,188
Restricted funds				<u>143,070</u>	<u>87,663</u>
TOTAL FUNDS				<u>236,519</u>	<u>171,851</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

BALANCE SHEET - continued
31ST MARCH 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 8th August 2024 and were signed on its behalf by:


Mr Darren Hampton (Trustee)

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. OTHER TRADING ACTIVITIES

	31.3.24	31.3.23
	£	£
Fundraising events	167	347
Education and training income	<u>-</u>	<u>184</u>
	<u>167</u>	<u>531</u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

3. INVESTMENT INCOME

	31.3.24	31.3.23
	£	£
Interest on cash deposits	<u>4,484</u>	<u>1,130</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.24	31.3.23
	£	£
Depreciation - owned assets	<u>1,050</u>	<u>1,035</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2024 nor for the year ended 31st March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2024 nor for the year ended 31st March 2023.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	10,491	138,387	148,878
Other trading activities	531	-	531
Investment income	1,130	-	1,130
Other income	<u>1,067</u>	<u>-</u>	<u>1,067</u>
Total	<u>13,219</u>	<u>138,387</u>	<u>151,606</u>
EXPENDITURE ON			
Charitable activities			
General costs	2,778	125,276	128,054
Other	<u>5,437</u>	<u>2,969</u>	<u>8,406</u>
Total	<u>8,215</u>	<u>128,245</u>	<u>136,460</u>
NET INCOME	5,004	10,142	15,146
Transfers between funds	<u>(807)</u>	<u>807</u>	<u>-</u>
Net movement in funds	4,197	10,949	15,146
RECONCILIATION OF FUNDS			
Total funds brought forward	79,989	76,716	156,705

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued	Unrestricted	Restricted	Total
	fund	funds	funds
	£	£	£
TOTAL FUNDS CARRIED FORWARD	<u>84,186</u>	<u>87,665</u>	<u>171,851</u>
7. TANGIBLE FIXED ASSETS			Fixtures and fittings £
COST			
At 1st April 2023			14,111
Additions			<u>3,516</u>
At 31st March 2024			<u>17,627</u>
DEPRECIATION			
At 1st April 2023			12,456
Charge for year			<u>1,050</u>
At 31st March 2024			<u>13,506</u>
NET BOOK VALUE			
At 31st March 2024			<u>4,121</u>
At 31st March 2023			<u>1,655</u>
8. STOCKS		31.3.24	31.3.23
		£	£
Stocks		<u>650</u>	<u>650</u>
9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR		31.3.24	31.3.23
		£	£
Other debtors		1,006	-
Prepayments		<u>1,023</u>	<u>945</u>
		<u>2,029</u>	<u>945</u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23
	£	£
Trade creditors	1,260	1,200
Social security and other taxes	<u>3,391</u>	<u>1,211</u>
	<u>4,651</u>	<u>2,411</u>

11. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	84,188	9,261	93,449
Restricted funds			
National Lottery Community Fund	60,626	25,818	86,444
Moondance Foundation	8,016	(1,775)	6,241
The Tudor Trust	-	9,722	9,722
TSRF3	19,021	(16,516)	2,505
AVOW Youth Led Grant	-	758	758
Civic Power Fund	-	6,700	6,700
Paul Hamlyn Foundation	-	13,151	13,151
Postcode Community Trust	-	16,670	16,670
Tudor Trust Wellbeing	-	879	879
	<u>87,663</u>	<u>55,407</u>	<u>143,070</u>
TOTAL FUNDS	<u>171,851</u>	<u>64,668</u>	<u>236,519</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,152	(3,891)	9,261
Restricted funds			
National Lottery Community Fund	97,981	(72,163)	25,818
Moondance Foundation	-	(1,775)	(1,775)
The Tudor Trust	44,000	(34,278)	9,722
TSRF3	-	(16,516)	(16,516)
AVOW Youth Led Grant	1,000	(242)	758
Civic Power Fund	10,000	(3,300)	6,700
Paul Hamlyn Foundation	45,000	(31,849)	13,151
Postcode Community Trust	20,000	(3,330)	16,670
Tudor Trust Wellbeing	2,000	(1,121)	879
	<u>219,981</u>	<u>(164,574)</u>	<u>55,407</u>
TOTAL FUNDS	<u>233,133</u>	<u>(168,465)</u>	<u>64,668</u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	79,989	5,006	(807)	84,188
Restricted funds				
National Lottery Community Fund	33,012	27,614	-	60,626
Act for Change Fund	19,704	(20,511)	807	-
Moondance Foundation	24,000	(15,984)	-	8,016
TSRF3	-	19,021	-	19,021
	<u>76,716</u>	<u>10,140</u>	<u>807</u>	<u>87,663</u>
TOTAL FUNDS	<u>156,705</u>	<u>15,146</u>	<u>-</u>	<u>171,851</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	13,219	(8,213)	5,006
Restricted funds			
National Lottery Community Fund	92,773	(65,159)	27,614
Act for Change Fund	-	(20,511)	(20,511)
Moondance Foundation	1	(15,985)	(15,984)
TSRF3	45,613	(26,592)	19,021
	<u>138,387</u>	<u>(128,247)</u>	<u>10,140</u>
TOTAL FUNDS	<u>151,606</u>	<u>(136,460)</u>	<u>15,146</u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds				
General fund	79,989	14,267	(807)	93,449
Restricted funds				
National Lottery Community Fund	33,012	53,432	-	86,444
Act for Change Fund	19,704	(20,511)	807	-
Moondance Foundation	24,000	(17,759)	-	6,241
The Tudor Trust	-	9,722	-	9,722
TSRF3	-	2,505	-	2,505
AVOW Youth Led Grant	-	758	-	758
Civic Power Fund	-	6,700	-	6,700
Paul Hamlyn Foundation	-	13,151	-	13,151
Postcode Community Trust	-	16,670	-	16,670
Tudor Trust Wellbeing	-	879	-	879
	<u>76,716</u>	<u>65,547</u>	<u>807</u>	<u>143,070</u>
TOTAL FUNDS	<u>156,705</u>	<u>79,814</u>	<u>-</u>	<u>236,519</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	26,371	(12,104)	14,267
Restricted funds			
National Lottery Community Fund	190,754	(137,322)	53,432
Act for Change Fund	-	(20,511)	(20,511)
Moondance Foundation	1	(17,760)	(17,759)
The Tudor Trust	44,000	(34,278)	9,722
TSRF3	45,613	(43,108)	2,505
AVOW Youth Led Grant	1,000	(242)	758
Civic Power Fund	10,000	(3,300)	6,700
Paul Hamlyn Foundation	45,000	(31,849)	13,151
Postcode Community Trust	20,000	(3,330)	16,670
Tudor Trust Wellbeing	2,000	(1,121)	879
	<u>358,368</u>	<u>(292,821)</u>	<u>65,547</u>
TOTAL FUNDS	<u>384,739</u>	<u>(304,925)</u>	<u>79,814</u>

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31ST MARCH 2024

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31st March 2024.

**TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024**

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Legacies	3,448	6,152
Grants	219,983	138,386
Supporter Programme	<u>4,045</u>	<u>4,340</u>
	227,476	148,878
Other trading activities		
Fundraising events	167	347
Education and training income	<u>-</u>	<u>184</u>
	167	531
Investment income		
Interest on cash deposits	4,484	1,130
Other income		
Gift Aid	<u>1,006</u>	<u>1,067</u>
Total incoming resources	233,133	151,606
EXPENDITURE		
Charitable activities		
Wage costs	139,153	115,829
Travel	2,193	1,246
Actions	2,340	-
Assemblies	3,131	638
Translation	757	872
Promotional	-	2,160
Training costs	<u>5,069</u>	<u>5,859</u>
	152,643	126,604
Other		
Postage and stationery	542	962
Insurance	1,170	1,121
Website costs	2,140	-
Equipment repairs & maintenance	271	165
Sundry expenses	566	303
Supplies for youth sessions	1,675	-
Licences	1,667	1,184
Legal fees	3,391	2,316
Independent examination fees	1,260	1,320
Other project costs	1,060	-
Depreciation of tangible fixed assets	<u>1,050</u>	<u>1,035</u>
	14,792	8,406

TCC (TREFNU CYMUNEDOL CYMRU/TOGETHER
CREATING COMMUNITIES)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST MARCH 2024

	31.3.24 £	31.3.23 £
Support costs		
Management		
Telephone	1,030	921
Rent	<u>-</u>	<u>529</u>
	<u>1,030</u>	<u>1,450</u>
 Total resources expended	 <u>168,465</u>	 <u>136,460</u>
 Net income	 <u><u>64,668</u></u>	 <u><u>15,146</u></u>