

MELANOMA FUND

INCOME AND EXPENDITURE ACCOUNTS

YEAR ENDED 1ST OCTOBER 2020

Charity Registration Number : 1085969

MELANOMA FUND

INCOME AND EXPENDITURE ACCOUNTS
FOR THE YEAR ENDED 1st OCTOBER 2020

	£	£
<u>Bank Balances b/f</u>		
Barclays Bank - current account	94,897	
Barclays Bank - saver account	425	
CAF Bank	1,632	
		<hr/>
		96,954
Owed to Mr Townsend	-	919
Owed to Creditors	-	4,262
		<hr/>
		91,772

Income

WYB! Sunflower seeds and donations	59	
Outdoor Kids Sun Safety Code Campaign	20,737	
Slip Slap Swing!	2,630	
Gift Aid	2,893	
Just Giving	4,743	
Facebook income	1,108	
Leeds FC	3,262	
GPO Crawley	4,718	
TW Lotto	95	
Grant : Bristol Myers Squibbs	10,000	
Funeral donations	103	
Donations	4,928	
Bank interest	0	
		<hr/>
		55,275

Less: Expenditure

CEO Salary	46,000	
HMRC JRS Grant	- 4,698	
NI Employers Contribution	5,147	
NI Employers Allowance	- 3,196	
Pension Employers Contribution	1,194	
Website and IT Costs	2,563	
Printing, postage & stationery	94	
Travel costs	835	
Entertaining	160	
Public Liability Insurance	99	
Conference costs	278	
Accountancy	250	
Bookkeeping	799	
Payroll Bureau cost	240	
Just Giving / Giving.com fees	381	
WYB! Campaign expenses	1,882	
Outdoor Kids Campaign expenses	5,245	
Slip Slap Swing! Campaign expenses	8,164	
Fundraising activities expenses	- 718	
Bank charges		
		<hr/>
		64,720

Balance c/f	82,327
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As represented by:

Barclays Bank - current account	76,745	
Barclays Bank - saver account	0	
CAF Bank	1,632	
Debtors	6,000	
Creditors	- 1,086	
Accruals	- 40	
PAYE owing	- 923	
		<hr/>
Balance c/f	82,327	

Agreed

**Melanoma Fund
Independent Examiner's Report**

I report on the accounts of the Fund for the year ended 1 October 2020.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act 2011;
- to follow the procedures laid down in the general Directions given by the Charities Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

In connection with my examination, no matter has come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act has not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed 

Name: Emma Pryor

Address: EJP Accounting Services Ltd
Room 5, Commercial House
52 Perrymount Road
Haywards Heath
RH16 3DT

Date 23/7/21

Melanoma Fund - Trustees Report for year ended October 1st - 2021

Registered Charity 1085969

The Melanoma Fund raises awareness of melanoma and other forms of skin cancer via three national prevention campaigns. These highly supported initiatives target high-risk sectors of the community, promoting the importance of protection, prevention, and early detection of melanoma and other forms of skin cancer.

All our campaigns now feature on our main website www.melanoma-fund.co.uk and all offer accreditation to ensure that we can monitor uptake and impact. As a highly proactive charity, we strive to ensure that we retain and maintain wide and healthy support from leading sector organisations, allowing us to reach a highly targeted audience, with the crippling cost of advertising or marketing.

Watch Your Back!

The campaign is partnered with the Garden Centre Association, the Professional Gardeners Guild, The National Allotment Society, GIMA and the HTA, and is supported by 9 leading celebrity gardeners including; Alan Titchmarsh, Charlie Dimmock, Andy Sturgeon, David Stevens, Joe Swift, Adam Frost, David Domoney, Anne Swithinbank and Toby Buckland.

This year we have worked with our garden centre supporters to ensure that they become Sun Protection Accredited to our campaign, helping them protect both staff and customers alike.

Outdoor Kids Sun Safety Code

Partnered with the Youth Sport Trust, Association for Physical Education (AfPE), Child Protection in Sport Unit (NSPCC) and Coaching UK, it is supported by over 120 national governing bodies of sport and most of the UK's leading outdoor and coaching organisations.

The launch of the Sun-Sorted! campaign has provided us with a project which has ensured more children are able to discover why sun protection is important, which is vital in creating health habits. The Sun-Sorted! quiz has been taken by over 220 groups and clubs, reaching thousands of KS2 children.

Slip! Slap! Swing! sun protection campaign for golf

This is the only sun protection campaign in the UK for golf. We have the support of England Golf, Scottish Golf, Wales Golf, The PGA, the Golf Society of Great Britain, The R&A, the Golf Industries Association and many more, all of whom agreed to endorse the campaign, offering the potential to reach and impact the UK's 4 million golfers.

The aim was to educate all golfers, who are specifically at high risk of skin cancer due to their playing habits, on the importance of sun protection and early detection of melanoma and other skin cancers. The campaign was supported and promoted widely by our partners and the specific guidelines written by a team of leading melanoma experts.

We have over 450 golf clubs Sun Protection Accredited and aim to have 600 by the end of 2021. This year, we are working hard to create a charity golf day which will not only raise funds for the charity, but generate vital awareness of our campaign's objectives.

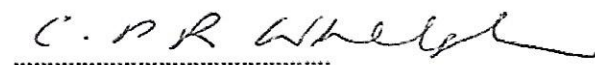
Summary

We are proud of what we have achieved this financial year, working hard to ensure that all our campaigns expand and create impact on melanoma and achieve our objectives. Our new CRM systems are fully updated, and our databases are managed well and with relevant compliance policies in place.

With a team of supportive trustees, we are confident that we are moving forward, able to scale in line with our ambitions and have a growing support network of fundraisers to sustain our activities.

We rely on donations from the public and from pharmaceutical grant funding which helps us with our work on a national level. If you want to get involved, want to hear more about what we do or simply wish to donate, please visit www.melanoma-fund.co.uk or contact michelle@melanoma-fund.co.uk

Charlie Whelpton – Trustee and Treasurer



Date:

23rd July 2021