



Hurst Primary School Parents Association

Annual Report and Accounts

From 9th Sept 2022 – 8th Sept 2023

Please find enclosed reports and statements, forming the Annual Report for Hurst Primary School Parents Association.

Objectives and Activities

The object of the Parents Association is to advance the education of the pupils in the school, in particular, by developing effective relationships between the staff, parents and others associated with the school. As well as engaging in activities and providing facilities or equipment which support the School and advance the education of the pupils.

Our activities are governed by the Constitution adopted on 18th September 2000, and amended 26th February 2001.

Our charity registration number is 1085946, as registered with the Charity Commission.

Committee Members during 2022/2023 financial period:

Shelley Brown - Chair

Pindy Cummings - Vice Chair

Fiona Ashford - Treasurer

Jenny Tenniswood - Secretary

The committee members will stand down at the AGM, for the selection of the new committee members.

Hurst Primary School Parents Association

Chairs Report

Another busy year for events. We were incredibly excited to be able to bring back the school discos, and what a blast they were. Our ever so popular Ice Cream sales returned, along with our spectacular annual fireworks display. Not to mention the beautiful designs of the Christmas Card, Tea Towels, Mugs and more.

It was amazing to host our very own Masked Bunny, at the Easter Eggstravaganza - the children loved the “take it off” chanting as the teacher unveiled themselves. Hot Chocolate and Donut Sales were a great hit, so much so, we sold out incredibly quickly and had to rerun to add smiles to the faces of those that missed out.

We were delighted to fund a new shed for the Forest School area, along with some additional items for the children to use in this area.

On behalf of the Parents Association, a huge thank you to all that have shown their support in our efforts to raise fund for this wonderful cause.

Shelley Brown
Chair

Hurst Primary School Parents Association

Treasures Report

Fundraising events

During the school year, the PA organised several fund raising events, at which the following amounts were raised:

Panto	£3,184.66
Fireworks	£2,458.34
Discos	£725.04
Ice Cream Sales	£775.24
Silver Fox Donation	£800.00

Gifts to school

During the year the following donations were made to school:

Forest School	£1,966.52
Enhancement Resources	£3,460.86

Non Profit Making Events

Each year the PA runs events for the children, which are not designed to be profit making, but for the pure enjoyment and to help promote a sense of community:

Class Christmas Gifts	£660.00
Leavers Hoodies	£1,575.00

Fiona Ashford
Treasurer

Hurst Primary School Parents Association

Independent Examiners Report

I report to the trustees on my examination of the accounts of the above mentioned charity (Hurst Primary School Parents Association) for the year ended 8th September 2023.

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011.

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Janielle Griffiths
Treasurer at Joydens Wood Infant School

Hurst Primary School Parents Association

Income and Expenditure for 9th Sept 2022 – 8th Sept 2023

	Expenditure	Income	Net
Adventure Island	3000	2301.6	-698.4
AGM venue hire	50.00		-50.00
Amazon		363.93	363.93
Class xmas gifts	660.00		-660.00
Dance Festival		63.41	63.41
Discos	380	1105.04	725.04
Easter Eggstravaganza 2023	325.95	554.45	228.5
Easy Fundraising		231.92	231.92
Enhancement resources	3460.86		-3460.86
Fireworks	6687.54	9145.88	2458.34
Forest School	1966.52		-1966.52
Hot Choc and Donuts		203.01	203.01
Ice Creams 2022		700.25	700.25
Ice Creams 2023		775.24	775.24
Krispy Kreme 2022	313.2	326.9	13.7
Panto 2022 - Cinderella	3626	4552.86	926.86
Panto 2023 - Beauty & Beast	286	2543.8	2257.8
Parentkind	140.00		-140.00
Septemberfest 2023	200	241.05	41.05
Silver Fox		800.00	800.00
Sports Day 22		175.29	175.29
Sports Day 23		306.25	306.25
Tea Urns	143.98		-143.98
Unknown - refund from Pay 360	20.00		-20.00
Xmas Cards	5.70	1270.35	1264.65
Yr 6 leavers party - 2023	1459.50	798.77	-660.73
Yr 6 - hoodies	1575		-1575
Yr 6 leavers party - 2022		19.74	19.74
Totals	24300.25	26479.74	2179.49

Opening balance 09/09/2022	13288.2
Income	26479.74
Expenditure	24300.25
Closing balance 08/09/2023	15467.69

We have a closing balance of £7619.13 held in reserves for funding the deposits of events such as fireworks and purchasing of tickets prior to selling. Tickets purchased up front are transferrable for upcoming years, therefore with very little risk to the Parents Association.