

# HIGHWORTH JUNIOR FOOTBALL CLUB

England & Wales · Charity number 1085842

## Details

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**Other names** HIGHWORTH TOWN JUNIOR FOOTBALL CLUB

**Status** Registered

**Legal form** Other

**Registered** 2001-03-27

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** The Clubhouse  
The Elms  
Highworth  
Swindon  
SN6 7SJ

**Phone** 07766 824907

**Email** [htjfckelly@gmail.com](mailto:htjfckelly@gmail.com)

**Website** [www.highworthtownjuniorsfc.co.uk](http://www.highworthtownjuniorsfc.co.uk)

## Activities

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**Objects:** TO ADVANCE THE EDUCATION OF YOUNG PEOPLE UP TO THE AGE OF 16 BY PROVIDING OPPORTUNITIES AND FACILITIES FOR PLAYING FOOTBALL AND OTHER GAMES AND SPORTS SO TO DEVELOP THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY AND THAT THEIR CONDITIONS OF LIFE MAY BE IMPROVED.

**Activities:** Junior Football Club for boys and girls aged 4 to 17

## Classification

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- **How:** Other Charitable Activities
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

## Geography

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- **Area of benefit:** HIGHWORTH AND SURROUNDING AREA
- Swindon

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-05-31	£96,788	£116,185	-	-
2024-05-31	£107,517	£120,090	-	-
2023-05-31	£128,819	£116,465	-	-
2022-05-31	£123,585	£100,069	-	-
2021-05-31	£90,667	£67,748	-	-

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## Trustees

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Name	Role	Appointed
James William Hatton Russell		2025-07-14
Paul Clarke		2019-06-01
Sharon Louise Nicholls		2019-06-01

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**HIGHWORTH JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1085842

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# Accounts

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Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

We have no formal policy on reserves, however, we have opened a club savings account to invest money raised from fundraising, with a view to having an All Weather Pitch built in future.

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principle sources of funding:

- Membership registration fee
- Sponsorship from business to purchase team kit
- Grants where applicable

**Section F Other optional information**


The club has the use of a football pavilion which was originally funded by the Football Foundation. The club is responsible for the incurred costs to help maintain the upkeep of the building.

The club leases its pitches from Highworth Town Council (HTC)

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	
Full name(s)	PAUL CURRIE
Position (eg Secretary, Chair, etc)	TRUSTEE
Date	26/3/2026

Signature(s)	Sharon Nicholls
Full name(s)	Sharon Nicholls
Position (eg Secretary, Chair, etc)	Trustee + Comm. +tee Member
Date	20/3/2026

**HIGHWORTH TOWN JUNIOR FOOTBALL CLUB  
INCOME AND EXPENDITURE ACCOUNT FOR THE  
YEAR ENDED 31ST MAY 2025**

	<b>2025</b>	<b>2024</b>
<b>INCOME</b>		
Membership subscriptions	65,635.95	62,369.35
Team sponsorship	16,646.72	22,554.00
Kitchen sales		1,384.00
Pavilion Hire		
Club shop	3,839.76	2,930.91
Fundraising	868.22	2,842.98
Donations and Club Sponsorship		4,840.00
Holiday Club	175.00	775.00
Pitch Hire		320.00
Interest		271.47
Miscellaneous Income	434.00	122.00
Grants	9,188.00	9,108.00
	<u>96,787.65</u>	<u>107,517.71</u>
<b>EXPENDITURE</b>		
Team Expenditure	6,795.38	1,774.28
Coaching Courses	1,525.00	1,645.00
Kit and Merchandise Purchases	19,681.99	28,159.09
Winter Training	20,319.54	22,517.76
Summer Tournament	280.00	
Other Events		
Fines	459.00	217.00
Registration and Affiliation Fees	3,390.00	1,668.00
Presentation Day Costs	5,300.78	4,459.23
Miscellaneous Purchases	1,006.50	390.06
Safeguarding and First Aid Courses	120.00	140.00
Referee Fees	3,759.00	4,940.00
Pitch Rent	2,073.75	1,975.00
Club sponsorships and donations	2,501.42	1,596.50
Water Rates	945.22	1,641.72
Insurances	3,975.73	5,934.71
Heat and Light	11,295.96	8,863.79
Telephone	558.00	470.41
Office Stationery	1,708.27	258.58
Website Costs	948.00	2,382.00
Repairs and Renewals	2,617.19	6,552.62
Pitch Maintenance	12,500.40	12,500.40
Cleaner and Cleaning Materials	2,450.84	2,429.11
Equipment	7,019.06	3,384.22
Badges	1,530.00	3,513.00
Waste Disposal		
Licenses		166.64
Line Marking	3,419.70	2,478.60
Grants		
Bank Charges and PayPal Fees	4.40	33.16
	<u>116,185.13</u>	<u>120,090.88</u>
Net Surplus from Activities	- 19,397.48	- 12,573.17
Reserves bought forward	65,697.32	78,270.49
Reserves for the year	- 19,397.48	- 12,573.17
	<u>46,299.84</u>	<u>65,697.32</u>
Bank account	22,301.12	39,032.45
Virgin Charity Account	32.00	32.00
PayPal	670.58	1,454.33
Savings account	23,018.14	23,018.14
Petty Cash	278.00	2,160.40
	<u>46,299.84</u>	<u>65,697.32</u>



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Highworth Junior Football Club

**On accounts for the year  
ended**

31<sup>st</sup> May 2025

**Charity no  
(if any)**

1085842

**Set out on pages**

3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 05 / 2025**.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** *Emma Smart*

**Date:** 17/03/2026

**Name:** Emma Smart

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

3 Badger Park

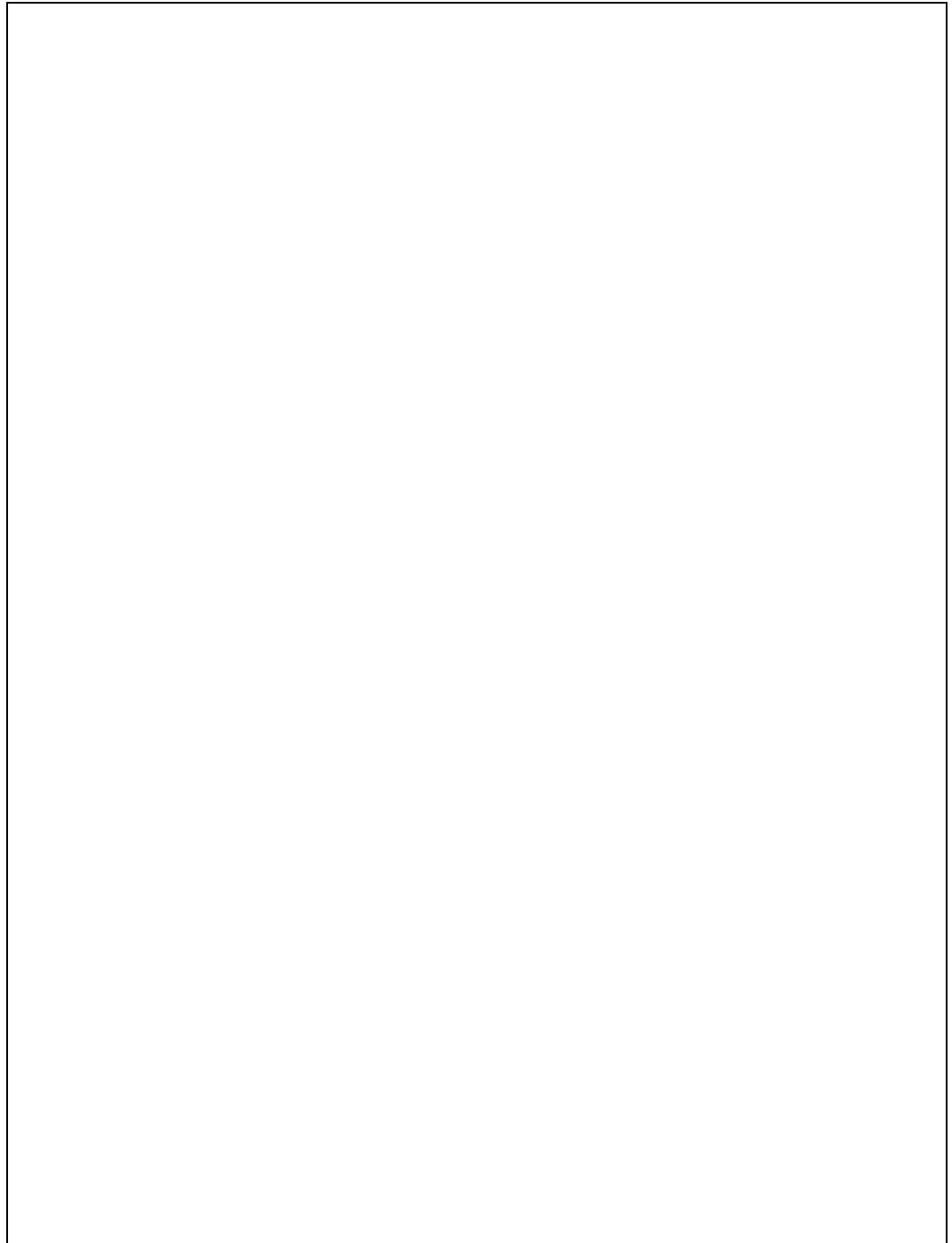
Minehead

TA24 6LJ

**Section B****Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**HIGHWORTH JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1085842

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# Accounts

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## Trustees' Annual Report for the period

From Period start date 01/06/2023 To Period end date 31/05/2024

Charity name: Highworth Town Juniors Football Club

Charity registration number: 1085842

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide the opportunity for boys & girls aged 4 to 16 to play football in organised leagues and to have their football skills developed by qualified coaches.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We are a Football Association Standard club that enters boys &amp; girls teams into organised football leagues.</p> <p>We ensure that our children are trained under the guidance of coaching staff who are qualified to FA Level 1 standard. We ensure that all managers, assistants, coaches and any adults that come in to contact with the children are CRB / DBS checked.</p> <p>We have a football pavilion which houses a function room, kitchen and changing rooms. This is used for football meetings plus social events. It can also be hired out to organisations within our community.</p> <p>All committee members, team managers and coaches offer their services on a voluntary basis.</p>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>HTJFC managed to secure grants from The Football Foundation to the sum of £8,108 enabling the club to invest in pitch improvements.</p> <p>Both new U7 teams winning their section of the trophy event, our U14 team reaching NWYFL League cup final and many of our teams winning tournaments and much more.</p> <p>Girls football is going from strength to strength, our U12 Girls winning the Oxfordshire League cup</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have no formal policy on reserves, however, we have a club savings account to invest money raised from fundraising, with a view to having an All Weather Pitch built in future.

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Principle sources of funding:</p> <ul style="list-style-type: none"> <li>• Membership registration fee</li> <li>• Sponsorship from business to purchase team kit</li> <li>• Grants where applicable</li> </ul>
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**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Clarke			Trustee
2	Sharon Nicholls	Committee member		HTJFC Committee
3	Bernard Berry	Life Vice-President		
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Clarke	Sharon Nicholls
Position (eg Secretary, Chair, etc)	Trustee	Secretary
Date	<input type="text"/>	

**HIGHWORTH TOWN JUNIOR FOOTBALL CLUB  
INCOME AND EXPENDITURE ACCOUNT FOR THE  
YEAR ENDED 31ST MAY 2024**

	<b>2024</b>	<b>2023</b>
<b>INCOME</b>		
Membership subscriptions	62,369.35	68,059.62
Team sponsorship	22,554.00	16,349.50
Kitchen sales	1,384.00	850.00
Pavilion Hire		-
Club shop	2,930.91	1,831.32
Fundraising	2,842.98	3,903.00
Donations and Club Sponsorship	4,840.00	3,777.50
Holiday Club	775.00	600.00
Pitch Hire	320.00	360.00
Interest	271.47	47.38
Miscellaneous Income	122.00	2,196.83
Grants	9,108.00	30,844.00
	<u>107,517.71</u>	<u>128,819.15</u>
<b>EXPENDITURE</b>		
Team Expenditure		875.67
Coaching Courses	1,645.00	1,650.00
Kit and Merchandise Purchases	28,159.09	20,769.30
Winter Training	22,517.76	19,661.97
Summer Tournament		30.00
Other Events	1,774.28	1,025.53
Fines	217.00	147.00
Registration and Affiliation Fees	1,668.00	3,424.83
Presentation Day Costs	4,459.23	3,106.99
Miscellaneous Purchases	390.06	50.00
Safeguarding and First Aid Courses	140.00	
Referee Fees	4,940.00	3,736.00
Pitch Rent	1,975.00	3,028.40
Club sponsorships and donations	1,596.50	140.00
Water Rates	1,641.72	648.17
Insurances	5,934.71	4,403.66
Heat and Light	8,863.79	2,542.93
Telephone	470.41	564.18
Office Stationery	258.58	80.38
Website Costs	2,382.00	1,124.69
Repairs and Renewals	6,552.62	25,314.24
Pitch Maintenance	12,500.40	12,837.00
Cleaner and Cleaning Materials	2,429.11	2,435.89
Equipment	3,384.22	2,598.37
Badges	3,513.00	2,422.50
Waste Disposal		1,183.16
Licenses	166.64	170.00
Line Marking	2,478.60	2,407.71
Grants		
Bank Charges and PayPal Fees	33.16	86.60
	<u>120,090.88</u>	<u>116,465.17</u>
Net Surplus from Activities	- 12,573.17	12,353.98
Reserves bought forward	78,270.49	65,916.51
Reserves for the year	- 12,573.17	12,353.98
	<u>65,697.32</u>	<u>78,270.49</u>
Bank account	39,032.45	54,205.51
Virgin Charity Account	32.00	32.00
PayPal	1,454.33	442.30
Savings account	23,018.14	22,646.67
Petty Cash	2,160.40	944.01
	<u>65,697.32</u>	<u>78,270.49</u>



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Highworth Junior Football Club

**On accounts for the year  
ended**

31<sup>st</sup> May 2024

**Charity no  
(if any)**

1085842

**Set out on pages**

3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 05 / 2024**.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

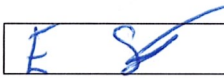
**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**



**Date:**

15/07/2024

**Name:**

Emma Smart

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

3 Badger Park

Minehead

TA24 6LJ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]

**HIGHWORTH JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1085842

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# Accounts

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## Trustees' Annual Report for the period

From Period start date **01/06/2022** To **Period end date 31/05/2023**

**Charity name: Highworth Town Juniors Football Club**

**Charity registration number: 1085842**

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide the opportunity for boys & girls aged 4 to 16 to play football in organised leagues and to have their football skills developed by qualified coaches.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We are a Football Association Standard club that enters boys &amp; girls teams into organised football leagues.</p> <p>We ensure that our children are trained under the guidance of coaching staff who are qualified to FA Level 1 standard. We ensure that all managers, assistants, coaches and any adults that come in to contact with the children are CRB / DBS checked.</p> <p>We have a football pavilion which houses a function room, kitchen and changing rooms. This is used for football meetings plus social events. It can also be hired out to organisations within our community.</p> <p>All committee members, team managers and coaches offer their services on a voluntary basis.</p>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>HTJFC managed to secure grants from The Football Foundation to the sum of £10,500 enabling the club to invest in pitch improvements.</p> <p>Girls football is going from strength to strength.</p>

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have no formal policy on reserves, however, we have a club savings account to invest money raised from fundraising, with a view to having an All Weather Pitch built in future.

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Principle sources of funding:</p> <ul style="list-style-type: none"> <li>• Membership registration fee</li> <li>• Sponsorship from business to purchase team kit</li> <li>• Grants where applicable</li> </ul>
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**Names of the charity trustees who manage the charity**


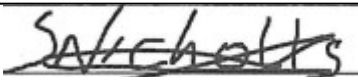
	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Paul Clarke			Trustee
2	Sharon Nicholls	Committee member		HTJFC Committee
3	Bernard Berry	Life Vice-President		
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Paul Clarke	Sharon Nicholls
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Position (eg Secretary,  
Chair, etc)

Trustee	Secretary
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Date

22/09/2023
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**HIGHWORTH TOWN JUNIOR FOOTBALL CLUB  
INCOME AND EXPENDITURE ACCOUNT FOR THE  
YEAR ENDED 31ST MAY 2023**

	<b>2023</b>	<b>2022</b>
<b>INCOME</b>		
Membership subscriptions	68,059.62	79,250.50
Team sponsorship	16,349.50	13,924.52
Kitchen sales	850.00	620.02
Pavilion Hire	-	-
Club shop	1,831.32	4,471.99
Summer Tournament Entry Fees	-	-
Fundraising	3,903.00	7,599.00
Donations and Club Sponsorship	3,777.50	6,256.99
Holiday Club	600.00	750.00
Pitch Hire	360.00	210.00
Interest	47.38	1.60
Miscellaneous Income	2,196.83	-
Grants	30,844.00	10,500.00
	<u>128,819.15</u>	<u>123,584.62</u>
<b>EXPENDITURE</b>		
Team Expenditure	875.67	2,042.81
Coaching Courses	1,650.00	2,125.00
Kit and Merchandise Purchases	20,769.30	24,584.31
Winter Training	19,661.97	20,379.45
Summer Tournament	30.00	30.00
Other Events	1,025.53	6,782.25
Fines	147.00	229.00
Registration and Affiliation Fees	3,424.83	2,865.00
Presentation Day Costs	3,106.99	2,565.57
Miscellaneous Purchases	50.00	477.11
Safeguarding and First Aid Courses	-	-
Referee Fees	3,736.00	3,183.90
Pitch Rent	3,028.40	597.00
Club sponsorships and donations	140.00	2,244.57
Water Rates	648.17	48.10
Insurances	4,403.66	2,858.56
Heat and Light	2,542.93	2,710.75
Telephone	564.18	587.54
Office Stationery	80.38	195.33
Website Costs	1,124.69	2,913.00
Repairs and Renewals	38,151.24	3,650.08
Cleaner and Cleaning Materials	2,435.89	2,446.46
Equipment	2,598.37	8,463.47
Badges	2,422.50	1,836.00
Waste Disposal	1,183.16	1,609.69
Licenses	170.00	215.00
Line Marking	2,407.71	1,680.00
Grants	-	2,623.26
Bank Charges and PayPal Fees	86.60	125.51
	<u>116,465.17</u>	<u>100,068.72</u>
Net Surplus from Activities	12,353.98	23,515.90
Reserves bought forward	65,916.51	42,400.61
Reserves for the year	<u>12,353.98</u>	<u>23,515.90</u>
	<u><u>78,270.49</u></u>	<u><u>65,916.51</u></u>
Bank account	54,205.51	43,477.00
Virgin Charity Account	32.00	32.00
PayPal	442.30	416.70
Savings account	22,646.67	21,099.29
Petty Cash	944.01	891.52
	<u><u>78,270.49</u></u>	<u><u>65,916.51</u></u>



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Highworth Junior Football Club

On accounts for the year  
ended

31<sup>st</sup> May 2023

Charity no  
(if any)

1085842

Set out on pages

3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 05 / 2023.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*ES*

Date:

11<sup>th</sup> July 2023

Name:

Emma Smart

Relevant professional  
qualification(s) or body  
(if any):

FCCA

Address:

3 Badger Park

Minehead

TA24 6LJ

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

**HIGHWORTH JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1085842

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# Accounts

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# Trustees' Annual Report for the period

		Period start date			Period end date		
<b>From</b>	Day	Month	Year	<b>To</b>	Day	Month	Year
	01	06	2021		31	05	2022

## Section A Reference and administration details

**Charity name** Highworth Town Juniors Football Club

**Other names charity is known by** Highworth Juniors FC

**Registered charity number (if any)** 1085842

**Charity's principal address** The Club House, The Elms, Highworth

**Postcode** SN6 7SJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Clarke			HTJFC Committee
2	Sharon Nicholls	Committee member		HTJFC Committee
3	Bernard Berry	Life Vice-President		
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

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**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporates Association
Trustee selection methods (eg. appointed by, elected by)	Appointed by committee

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

To provide the opportunity for boys & girls aged 4 to 17 to play football in organised leagues and to have their football skills developed by qualified coaches.

We are a Football Association Standard club that enters boys & girls teams into organised football leagues.

We ensure that our children are trained under the guidance of coaching staff who are qualified to FA Level 1 standard. We ensure that all managers, assistants, coaches and any adults that come in to contact with the children are CRB / DBS checked.

We have a football pavilion which houses a function room, kitchen and changing rooms. This is used for football meetings plus social events. It can also be hired out to organisations within our community.

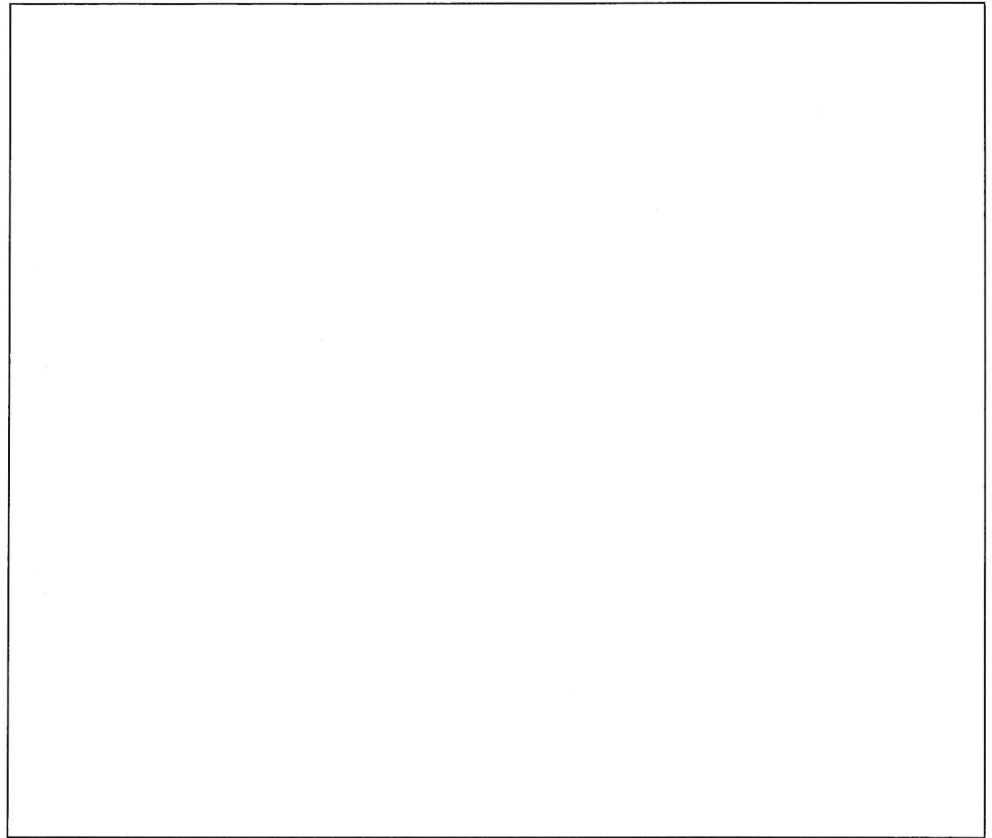
All committee members, team managers and coaches offer their services on a voluntary basis.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.



## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

HTJFC managed to secure grants from The Football Foundation to the sum of £10,500 enabling the club to invest in pitch improvements

Girls football is going from strength to strength with both U14 Girls teams making it to the final of the Wilts FA Cup with U14H led by Dan Waldron winning overall. Also our U10 girls won their cup in the Oxford Mail Girls league.

In boys: the U16 team coached by Saime Sahin also won the league title

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We have no formal policy on reserves, however, we have opened a club savings account to invest money raised from fundraising, with a view to having an All Weather Pitch built in future.  
Our target is 100k, total cost expected to be circa 350k. £41k is pledge only (£1k Highworth Lions, 20k HTC, 20K Freke Norton Trust)  
Our aim is to cover costs for the year

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Principle sources of funding:

- Membership registration fee
- Sponsorship from business to purchase team kit
- Grants where applicable

## Section F

## Other optional information

The club has the use of a football pavilion which was originally funded by the Football Foundation. The club is responsible for the incurred costs to help maintain the upkeep of the building.


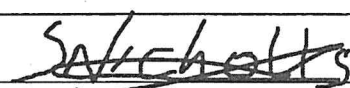
The club leases its pitches from Highworth Town Council (HTC)

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	PAUL CLARKE	Sharon Nicholls
Position (eg Secretary, Chair, etc)	TRUSTEE	Secretary
Date	12/9/2022	

**HIGHWORTH TOWN JUNIOR FOOTBALL CLUB  
INCOME AND EXPENDITURE ACCOUNT FOR THE  
YEAR ENDED 31ST MAY 2022**

	<b>2022</b>	<b>2021</b>
<b>INCOME</b>		
Membership subscriptions	79,250.50	53,967.94
Team sponsorship	13,924.52	18,060.49
Kitchen sales	620.02	818.05
Pavilion Hire		-
Club shop	4,471.99	3,877.00
Summer Tournament Entry Fees		-
Fundraising	7,599.00	2,590.50
Donations and Club Sponsorship	6,256.99	2,185.81
Holiday Club	750.00	450.00
Pitch Hire	210.00	-
Interest	1.60	
Miscellaneous Income		1,417.70
Grow the Game Grant	10,500.00	7,300.00
	<u>123,584.62</u>	<u>90,667.49</u>
<b>EXPENDITURE</b>		
Team Expenditure	2,042.81	446.63
Coaching Courses	2,125.00	380.00
Kit and Merchandise Purchases	24,584.31	20,676.69
Winter Training	20,379.45	3,395.47
Summer Tournament	30.00	-
Other Events	6,782.25	685.88
Fines	229.00	126.00
Registration and Affiliation Fees	2,865.00	4,609.51
Presentation Day Costs	2,565.57	1,529.35
Miscellaneous Purchases	477.11	2,491.20
Safeguarding and First Aid Courses	-	-
Referee Fees	3,183.90	2,430.07
Pitch Rent	597.00	515.00
Club sponsorships and donations	2,244.57	-
Water Rates	48.10	386.39
Insurances	2,858.56	2,463.56
Heat and Light	2,710.75	- 1,950.21
Telephone	587.54	765.03
Office Stationery	195.33	549.96
Website Costs	2,913.00	1,806.00
Repairs and Renewals	3,650.08	8,740.79
Cleaner and Cleaning Materials	2,446.46	3,287.72
Equipment	8,463.47	7,718.77
Badges	1,836.00	3,916.80
Waste Disposal	1,609.69	772.13
Licenses	215.00	-
Line Marking	1,680.00	1,944.45
Grants	2,623.26	-
Bank Charges and PayPal Fees	125.51	60.99
	<u>100,068.72</u>	<u>67,748.18</u>
Net Surplus from Activities	23,515.90	22,919.31
Reserves bought forward	42,400.61	19,481.30
Reserves for the year	23,515.90	22,919.31
	<u><u>65,916.51</u></u>	<u><u>42,400.61</u></u>
Bank account	43,477.00	23,727.58
Virgin Charity Account	32.00	32.00
PayPal	416.70	558.69
Savings account	21,099.29	16,513.19
Petty Cash	891.52	1,569.15
	<u><u>65,916.51</u></u>	<u><u>42,400.61</u></u>



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Highworth Junior Football Club

On accounts for the year  
ended

31<sup>st</sup> May 2022

Charity no  
(if any)

1085842

Set out on pages

3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 05 / 2022**.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*ES*

Date:

19<sup>th</sup> July 2022

Name:

Emma Smart

Relevant professional  
qualification(s) or body  
(if any):

FCCA

Address:

3 Badger Park

Minehead

TA24 6LJ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]

**HIGHWORTH JUNIOR FOOTBALL CLUB**

England & Wales - Charity number 1085842

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# Accounts

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**HIGHWORTH TOWN JUNIOR FOOTBALL CLUB  
INCOME AND EXPENDITURE ACCOUNT FOR THE  
YEAR ENDED 31ST MAY 2021**

	<b>2021</b>	<b>2020</b>
<b>INCOME</b>		
Membership subscriptions	53,967.94	30,246.56
Team sponsorship	18,060.49	16,839.41
Kitchen sales	818.05	1,060.00
Pavilion Hire	-	-
Club shop	3,877.00	1,650.01
Summer Tournament Entry Fees	-	-
Fundraising	2,590.50	680.00
Donations and Club Sponsorship	2,185.81	5,540.14
Holiday Club	450.00	600.00
Pitch Hire	-	45.00
Miscellaneous Income	1,417.70	2,665.22
Grow the Game Grant	7,300.00	1,400.00
	<u>90,667.49</u>	<u>60,726.34</u>
<b>EXPENDITURE</b>		
Team Expenditure	446.63	2,448.50
Coaching Courses	380.00	110.00
Kit and Merchandise Purchases	20,676.69	24,737.30
Winter Training	3,395.47	17,787.15
Summer Tournament	-	-
Other Events	685.88	319.50
Fines	126.00	172.50
Registration and Affiliation Fees	4,609.51	5,320.20
Presentation Day Costs	1,529.35	290.93
Miscellaneous Purchases	2,491.20	667.86
Safeguarding and First Aid Courses	-	-
Referee Fees	2,430.07	3,618.00
Pitch Rent	515.00	2,510.00
Water Rates	386.39	4,413.70
Insurances	2,463.56	1,673.23
Heat and Light	- 1,950.21	3,971.19
Telephone	765.03	774.38
Office Stationery	549.96	161.72
Website Costs	1,806.00	983.40
Repairs and Renewals	8,740.79	10,655.74
Cleaner and Cleaning Materials	3,287.72	2,313.72
Equipment	7,718.77	
Badges	3,916.80	
Waste Disposal	772.13	1,561.25
Licenses	-	-
Line Marking	1,944.45	1,858.50
Grow the Game Grant	-	321.50
Bank Charges and PayPal Fees	60.99	176.82
	<u>67,748.18</u>	<u>86,847.09</u>

Net Surplus from Activities	22,919.31	- 26,120.75
Reserves bought forward	19,481.30	45,602.05
Reserves for the year	<u>22,919.31</u>	<u>- 26,120.75</u>
	<u><u>42,400.61</u></u>	<u><u>19,481.30</u></u>
Bank account	23,727.58	17,822.52
Virgin Charity Account	32.00	32.00
PayPal	558.69	238.57
Savings account	16,513.19	
Petty Cash	<u>1,569.15</u>	<u>1,388.21</u>
	<u><u>42,400.61</u></u>	<u><u>19,481.30</u></u>

**Notes to the accounts**

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Profit for the year from the club shop was £1,260.80, which is made up of income from Team Sponsorship £18,060.49, and club shop of £3,877.00, less expenses of £20,676.69 from Kits and Merchandising Purchases.